

3/16/2018

Church	<u>ALDERSGATE</u>	Alignment Number	<u>n</u>
Pastor	<u>Alan Gantzhorn</u>	GCNO	<u>241164</u>
Charge	<u>ALDERSGATE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	175	173	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	3	25% Decrease
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	3	0	Current Year is 0
8	Removed by death	2	3	50% Increase
9	Total professing members at close of this year.	173	176	1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	173	176	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	102	105	2% Increase
9b.2	Number of male members	71	71	No Change
10	Average attendance at the principal weekly worship service(s)	75	78	4% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total baptized members who have not become professing members	15	15	No Change
13	Number of persons on constituency roll (230.3)	10	13	30% Increase
14	Total enrolled in confirmation classes this year	0	2	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	5	8	60% Increase
15b	Number of leaders in all other groups	0	5	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	8	6	25% Decrease
16b	Children (0-6th grade) in all other groups	0	20	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	7	7	No Change
17b	Youth (7-12th grade) in all other groups	0	7	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	26	40	53% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	46	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	33	33	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	14	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	2	Previous Year was 0
26	Membership in United Methodist Men	18	18	No Change
27	U.M.M Amount paid for projects	100	1,400	1300% Increase
28	Membership in United Methodist Women	20	21	5% Increase
29	U.M.W Amount paid for local church and community work	1,442	1,500	4% Increase
30	Membership in United Methodist Youth Fellowship	7	7	No Change
31	U.M.Y.F. Amount paid for projects	0	100	Previous Year was 0
32a	Number of weekday ministry programs	0	8	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	70	Previous Year was 0
33	Market value of church land, buildings, and equipment	1,300,000	1,300,000	No Change
34	Market value of church-owned parsonages and furniture	225,000	225,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	2,147	34,378	1501% Increase
36	Indebtedness on items 33,34,35 at end of year	31,766	0	Current Year is 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	3,408	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	746	Previous Year was 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	779	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,300	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	391	321	17% Decrease
63a	Clergy (Open) Appor	0	4,719	Previous Year was 0
64	Pastor's Base Compensation	31,060	43,688	40% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	800	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	600	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	21,806	37,950	74% Increase
71	Current expenses for program (including church school)	1,483	0	Current Year is 0

72	Other current operating expenses(not including program expenses on line 71 above)	25,253	31,913	26% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	26,900	31,766	18% Increase
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	870	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	130,841	163,930	25% Increase

Table III

*	Number of Pledges and Identified Givers:	0	176	Previous Year was 0
1a	Amount Received Through Pledges	0	4,000	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	80,720	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	30,320	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	504	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	3,000	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	1,578	Previous Year was 0
1.	Total of Lines 1a - 1g	0	120,122	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	62,413	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	62,413	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ALLEN MEMORIAL CANTONMENT</u>	Alignment Number	<u>n</u>
Pastor	<u>C Jolly</u>	GCNO	<u>240785</u>
Charge	<u>ALLEN MEMORIAL CANTONMENT</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	187	179	4% Decrease
2.a	Received this year on Profession of Christian Faith	1	1	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	4	Previous Year was 0
3	Received from other United Methodist Churches	1	1	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	27	Previous Year was 0
5.b	Withdrawn	2	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	6	2	66% Decrease
7	Removed by transfer to other denominations	1	1	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	179	155	13% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	179	155	13% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	105	96	8% Decrease
9b.2	Number of male members	74	59	20% Decrease
10	Average attendance at the principal weekly worship service(s)	100	99	
11	Number of persons baptized this year (all ages)	0	3	Previous Year was 0
12	Total baptized members who have not become professing members	18	20	11% Increase
13	Number of persons on constituency roll (230.3)	16	21	31% Increase
14	Total enrolled in confirmation classes this year	0	4	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	17	15	11% Decrease
15b	Number of leaders in all other groups	0	10	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	89	26	70% Decrease
16b	Children (0-6th grade) in all other groups	0	65	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	20	17	15% Decrease
17b	Youth (7-12th grade) in all other groups	0	4	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	60	73	21% Increase
18b	Adults (post high school) in all other groups	0	10	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	186	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	61	60	1% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	12	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	60	12	<i>80% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	12	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	1	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	19	15	<i>21% Decrease</i>
27	U.M.M Amount paid for projects	510	300	<i>41% Decrease</i>
28	Membership in United Methodist Women	13	10	<i>23% Decrease</i>
29	U.M.W Amount paid for local church and community work	1,027	1,509	<i>46% Increase</i>
30	Membership in United Methodist Youth Fellowship	20	20	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	251	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	0	8	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	112	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	465,000	575,000	<i>23% Increase</i>
34	Market value of church-owned parsonages and furniture	85,000	140,000	<i>64% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	298,000	345,000	<i>15% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	213	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	550	<i>Previous Year was 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	299	311	<i>4% Increase</i>
63a	Clergy (Open) Appor	0	4,572	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	30,000	34,400	<i>14% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,900	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	600	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	18,680	28,371	<i>51% Increase</i>
71	Current expenses for program (including church school)	14,299	12,124	<i>15% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	32,749	34,276	4% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	9,305	0	Current Year is 0
74	Paid on building and improvements(not including funds borrowed)	5,153	15,600	202% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	442	414	6% Decrease
76	Grand Total Paid (Add lines 51-75)	128,851	136,448	5% Increase

Table III

*	Number of Pledges and Identified Givers:	0	84	Previous Year was 0
1a	Amount Received Through Pledges	0	92,862	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	27,444	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	2,333	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	200	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	100	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	17,455	Previous Year was 0
1.	Total of Lines 1a - 1g	0	140,394	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	4,924	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	4,924	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	1,200	Previous Year was 0
3.	Total of Lines 3a-3c	0	1,200	Previous Year was 0

Comments:

3/16/2018

Church	<u>ANNIE JONES</u>	Alignment Number	<u>n</u>
Pastor	<u>George McClure</u>	GCNO	<u>240741</u>
Charge	<u>ANNIE JONES</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	29	29	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	29	28	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	29	28	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	17	17	No Change
9b.2	Number of male members	12	11	8% Decrease
10	Average attendance at the principal weekly worship service(s)	20	21	5% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	2	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	2	50% Decrease
15b	Number of leaders in all other groups	0	1	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	4	0	Current Year is 0
16b	Children (0-6th grade) in all other groups	0	4	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	1	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	3	4	33% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	12	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	9	4	55% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	5	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	4	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	54,000	54,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	25,000	25,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	150	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	1,457	1,902	<i>30% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	111	0	<i>Current Year is 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	37	33	<i>10% Decrease</i>
63a	Clergy (Open) Appor	0	477	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	6,000	6,000	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	517	522	<i>Less than 1% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	1,725	2,230	29% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	25,191	3,300	86% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	36,964	16,160	56% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	14	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	7,069	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	4,035	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	11,104	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAARS STREET</u>	Alignment Number	<u>n</u>
Pastor	<u>George Morrison</u>	GCNO	<u>241200</u>
Charge	<u>BAARS STREET</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	23	22	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members at close of this year.	22	19	13% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	22	19	13% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	16	14	12% Decrease
9b.2	Number of male members	6	5	16% Decrease
10	Average attendance at the principal weekly worship service(s)	8	8	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	4	6	50% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	0	Current Year is 0
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	6	0	Current Year is 0
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	7	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	0	0	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	8	8	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	79,000	90,000	13% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	6,100	7,041	15% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	50	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	117	3,965	3288% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	4,550	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	39	26	33% Decrease
63a	Clergy (Open) Appor	0	385	Previous Year was 0
64	Pastor's Base Compensation	3,600	3,600	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	100	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	330	301	8% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	2,601	1,364	47% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	9,883	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	13,557	20,921	54% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	11,426	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	12,144	Previous Year was 0
1.	Total of Lines 1a - 1g	0	23,570	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAGDAD</u>	Alignment Number	<u>n</u>
Pastor	<u>Gary Jones</u>	GCNO	<u>240683</u>
Charge	<u>BAGDAD</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	150	152	1% Increase
2.a	Received this year on Profession of Christian Faith	5	3	40% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	3	4	33% Increase
4	Received from other denominations	5	9	80% Increase
5a	Removed or corrected by Charge Conference action	10	0	Current Year is 0
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	6	500% Increase
9	Total professing members at close of this year.	152	159	4% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	152	159	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	94	97	3% Increase
9b.2	Number of male members	58	62	6% Increase
10	Average attendance at the principal weekly worship service(s)	82	85	3% Increase
11	Number of persons baptized this year (all ages)	8	4	50% Decrease
12	Total baptized members who have not become professing members	5	3	40% Decrease
13	Number of persons on constituency roll (230.3)	2	2	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	6	25% Decrease
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	5	2	60% Decrease
16b	Children (0-6th grade) in all other groups	0	4	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	9	7	22% Decrease
17b	Youth (7-12th grade) in all other groups	0	4	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	40	32	20% Decrease
18b	Adults (post high school) in all other groups	0	40	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	62	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	38	40	5% Increase

21	Average attendance in other ongoing classes and groups for learning	0	32	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	10	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	4	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	4	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	18	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	3	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	8	Previous Year was 0
26	Membership in United Methodist Men	10	12	20% Increase
27	U.M.M Amount paid for projects	452	350	22% Decrease
28	Membership in United Methodist Women	10	10	No Change
29	U.M.W Amount paid for local church and community work	300	400	33% Increase
30	Membership in United Methodist Youth Fellowship	8	6	25% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	678,000	678,000	No Change
34	Market value of church-owned parsonages and furniture	107,000	107,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	23,373	40,767	74% Increase
36	Indebtedness on items 33,34,35 at end of year	181,248	155,500	14% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	600	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,236	1,407	13% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	574	1,180	105% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,048	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	191	184	3% Decrease
63a	Clergy (Open) Appor	0	2,698	Previous Year was 0
64	Pastor's Base Compensation	26,636	26,636	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	2,400	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	1,620	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	582	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	5,950	7,093	19% Increase
71	Current expenses for program (including church school)	2,968	2,300	22% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	11,817	12,296	4% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	12,051	35,271	192% Increase
74	Paid on building and improvements(not including funds borrowed)	18,950	26,964	42% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	625	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	95,897	129,973	35% Increase

Table III

*	Number of Pledges and Identified Givers:	0	88	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	77,031	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	7,096	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	84,127	Previous Year was 0
2a	Capital Campaigns	0	17,285	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	20,133	Previous Year was 0
2c	Other Sources and Projects	0	1,320	Previous Year was 0
2.	Total of Lines 2a-2c	0	38,738	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAKER</u>	Alignment Number	<u>n</u>
Pastor	<u>Richard Hughes</u>	GCNO	<u>240706</u>
Charge	<u>BAKER</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	36	37	2% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	37	33	10% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	37	33	10% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	20	18	10% Decrease
9b.2	Number of male members	17	15	11% Decrease
10	Average attendance at the principal weekly worship service(s)	12	14	16% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	5	7	40% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	0	Current Year is 0
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	5	5	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	7	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	3	5	66% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	130,000	130,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	55,000	57,000	3% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	40	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	100	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	70	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	63	51	19% Decrease
63a	Clergy (Open) Appor	0	756	Previous Year was 0
64	Pastor's Base Compensation	4,800	3,000	37% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	7,800	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	325	325	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	2,400	2,300	4% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	4,800	1,000	79% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	18,435	15,115	18% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	10	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	0	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BELLVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Norman Brown</u>	GCNO	<u>241233</u>
Charge	<u>BELLVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	339	333	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	4	300% Increase
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	1	83% Decrease
7	Removed by transfer to other denominations	0	7	Previous Year was 0
8	Removed by death	2	4	100% Increase
9	Total professing members at close of this year.	333	330	Less than 1% Decrease
9a.1	Asian	1	1	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	0	Current Year is 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	329	329	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	197	198	Less than 1% Increase
9b.2	Number of male members	136	132	2% Decrease
10	Average attendance at the principal weekly worship service(s)	114	89	21% Decrease
11	Number of persons baptized this year (all ages)	2	1	50% Decrease
12	Total baptized members who have not become professing members	65	65	No Change
13	Number of persons on constituency roll (230.3)	78	78	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	10	7	30% Decrease
15b	Number of leaders in all other groups	0	3	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	27	9	66% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	13	9	30% Decrease
17b	Youth (7-12th grade) in all other groups	0	1	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	40	28	30% Decrease
18b	Adults (post high school) in all other groups	0	20	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	90	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	43	36	16% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	5	0	Current Year is 0
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	9	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	10	11	10% Increase
31	U.M.Y.F. Amount paid for projects	0	250	Previous Year was 0
32a	Number of weekday ministry programs	0	2	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	34	Previous Year was 0
33	Market value of church land, buildings, and equipment	577,200	577,200	No Change
34	Market value of church-owned parsonages and furniture	98,750	98,750	No Change
35	Market value of other assets (cash, securities, other property, etc)	31,796	31,796	No Change
36	Indebtedness on items 33,34,35 at end of year	360,000	265,674	26% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	136	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	529	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,270	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	477	505	5% Increase
63a	Clergy (Open) Appor	0	7,412	Previous Year was 0
64	Pastor's Base Compensation	39,750	39,750	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	31,317	23,990	23% Decrease
71	Current expenses for program (including church school)	8,550	11,116	30% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	77,471	24,312	68% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	24,204	24,312	Less than 1% Increase
74	Paid on building and improvements(not including funds borrowed)	0	3,057	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	200,687	142,255	29% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	110,680	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	3,402	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	93	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	62	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	114,237	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BYRNEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>L Lawson</u>	GCNO	<u>240331</u>
Charge	<u>BYRNEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	98	100	2% Increase
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	3	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	1	2	100% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	100	98	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	99	97	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	48	46	4% Decrease
9b.2	Number of male members	52	52	No Change
10	Average attendance at the principal weekly worship service(s)	20	29	45% Increase
11	Number of persons baptized this year (all ages)	4	0	Current Year is 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	5	19	280% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	4	No Change
15b	Number of leaders in all other groups	0	3	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	1	5	400% Increase
16b	Children (0-6th grade) in all other groups	0	1	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	0	10	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	2	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	15	14	6% Decrease
18b	Adults (post high school) in all other groups	0	9	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	20	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	15	22	46% Increase

21	Average attendance in other ongoing classes and groups for learning	0	10	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	10	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	10	<i>Previous Year was 0</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	20	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	133,000	133,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	77,000	77,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	6,500	31,924	<i>391% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	0	<i>No Change</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	152	<i>Previous Year was 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	329	<i>Previous Year was 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	2,273	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	163	152	<i>6% Decrease</i>
63a	Clergy (Open) Appor	0	2,231	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	27,400	26,400	<i>3% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	934	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	1,855	1,397	<i>24% Decrease</i>
71	Current expenses for program (including church school)	2,432	2,845	<i>16% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	7,639	8,289	8% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	44,097	44,835	1% Increase

Table III

*	Number of Pledges and Identified Givers:	0	24	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	32,523	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	11,411	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	375	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	44,309	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	3,000	Previous Year was 0
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	3,000	Previous Year was 0

Comments:

3/16/2018

Church	<u>CENTURY</u>	Alignment Number	<u>n</u>
Pastor	<u>Janet Lee</u>	GCNO	<u>240808</u>
Charge	<u>CENTURY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	48	46	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	2	2	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	46	48	4% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	46	48	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	30	31	3% Increase
9b.2	Number of male members	16	17	6% Increase
10	Average attendance at the principal weekly worship service(s)	25	21	16% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	8	8	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	3	3	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	4	4	No Change
18b	Adults (post high school) in all other groups	0	5	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	9	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	7	6	14% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	6	5	16% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	300,000	300,000	No Change
34	Market value of church-owned parsonages and furniture	92,000	92,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	113,000	138,127	22% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	1,852	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	3,264	4,032	23% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	373	6,644	1681% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	3,500	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	112	95	15% Decrease
63a	Clergy (Open) Appor	0	1,401	Previous Year was 0
64	Pastor's Base Compensation	14,900	16,750	12% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,183	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	849	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	2,610	600	77% Decrease
71	Current expenses for program (including church school)	665	497	25% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	6,213	7,385	18% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	18,865	68,850	264% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	62,244	116,472	87% Increase

Table III

*	Number of Pledges and Identified Givers:	0	13	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	37,937	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	1,873	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	283	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	5,340	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	279	Previous Year was 0
1.	Total of Lines 1a - 1g	0	45,712	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CHUMUCKLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Clive Knights</u>	GCNO	<u>241392</u>
Charge	<u>CHUMUCKLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	96	99	3% Increase
2.a	Received this year on Profession of Christian Faith	4	11	175% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	2	75% Decrease
4	Received from other denominations	1	4	300% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	1	0	Current Year is 0
7	Removed by transfer to other denominations	3	0	Current Year is 0
8	Removed by death	4	2	50% Decrease
9	Total professing members at close of this year.	99	114	15% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	99	114	15% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	52	60	15% Increase
9b.2	Number of male members	47	54	14% Increase
10	Average attendance at the principal weekly worship service(s)	65	74	13% Increase
11	Number of persons baptized this year (all ages)	4	0	Current Year is 0
12	Total baptized members who have not become professing members	16	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	5	16% Decrease
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	9	8	11% Decrease
16b	Children (0-6th grade) in all other groups	0	15	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	2	3	50% Increase
17b	Youth (7-12th grade) in all other groups	0	3	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	20	27	35% Increase
18b	Adults (post high school) in all other groups	0	42	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	37	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	37	33	10% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	20	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	15	25	<i>66% Increase</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	3	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	11	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	5	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	21	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	137,000	242,000	<i>76% Increase</i>
34	Market value of church-owned parsonages and furniture	91,000	91,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	60,519	<i>Previous Year was 0</i>
36	Indebtedness on items 33,34,35 at end of year	0	65,000	<i>Previous Year was 0</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	200	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	1,210	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	497	0	<i>Current Year is 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	165	153	<i>7% Decrease</i>
63a	Clergy (Open) Appor	0	2,245	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	24,600	24,520	<i>Less than 1% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	500	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	600	0	<i>Current Year is 0</i>
70	Other Staff Compensation and Expenses	10,025	11,400	<i>13% Increase</i>
71	Current expenses for program (including church school)	12,574	12,951	<i>2% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	7,691	7,922	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	2,000	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	5,863	35,000	496% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	79,585	107,764	35% Increase

Table III

*	Number of Pledges and Identified Givers:	0	50	Previous Year was 0
1a	Amount Received Through Pledges	0	63,000	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	10,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	2,000	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	2,500	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	77,500	Previous Year was 0
2a	Capital Campaigns	0	25,000	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	3,000	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	28,000	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CLEAR SPRINGS</u>	Alignment Number	<u>n</u>
Pastor	<u>William Hodge</u>	GCNO	<u>240672</u>
Charge	<u>CLEAR SPRINGS</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	131	124	5% Decrease
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	30	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	5	0	Current Year is 0
8	Removed by death	3	1	66% Decrease
9	Total professing members at close of this year.	124	93	25% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	124	93	25% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	64	51	20% Decrease
9b.2	Number of male members	60	42	30% Decrease
10	Average attendance at the principal weekly worship service(s)	35	36	2% Increase
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total baptized members who have not become professing members	12	12	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	2	50% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	4	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	5	9	80% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	13	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	13	15	15% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	6	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	375,000	375,000	No Change
34	Market value of church-owned parsonages and furniture	77,000	97,000	25% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	27,808	26,853	3% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	400	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	202	150	25% Decrease
63a	Clergy (Open) Appor	0	2,199	Previous Year was 0
64	Pastor's Base Compensation	21,900	15,425	29% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,200	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	779	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	4,979	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	340	350	2% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	9,500	8,550	10% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	4,663	4,663	No Change
74	Paid on building and improvements(not including funds borrowed)	0	2,955	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	42,513	46,059	8% Increase

Table III

*	Number of Pledges and Identified Givers:	0	20	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	33,700	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	3,140	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	3,350	Previous Year was 0
1.	Total of Lines 1a - 1g	0	40,190	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	500	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	500	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>COKESBURY PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Philip McVay</u>	GCNO	<u>241277</u>
Charge	<u>COKESBURY PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	2,082	2,176	4% Increase
2.a	Received this year on Profession of Christian Faith	72	52	27% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	8	0	Current Year is 0
3	Received from other United Methodist Churches	36	30	16% Decrease
4	Received from other denominations	26	18	30% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	23	14	39% Decrease
7	Removed by transfer to other denominations	5	0	Current Year is 0
8	Removed by death	20	15	25% Decrease
9	Total professing members at close of this year.	2,176	2,247	3% Increase
9a.1	Asian	4	3	25% Decrease
9a.2	African American/Black	14	13	7% Decrease
9a.3	Hispanic	3	3	No Change
9a.4	Native American	1	1	No Change
9a.5	Pacific Islander	5	0	Current Year is 0
9a.6	White	2,149	2,227	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,265	1,309	3% Increase
9b.2	Number of male members	911	938	2% Increase
10	Average attendance at the principal weekly worship service(s)	874	853	2% Decrease
11	Number of persons baptized this year (all ages)	38	40	5% Increase
12	Total baptized members who have not become professing members	289	336	16% Increase
13	Number of persons on constituency roll (230.3)	288	418	45% Increase
14	Total enrolled in confirmation classes this year	18	20	11% Increase
15a	Number of leaders in all Sunday church school groups	187	45	75% Decrease
15b	Number of leaders in all other groups	0	66	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	170	66	61% Decrease
16b	Children (0-6th grade) in all other groups	0	145	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	124	111	10% Decrease
17b	Youth (7-12th grade) in all other groups	0	120	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	294	242	17% Decrease
18b	Adults (post high school) in all other groups	0	399	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	775	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	260	251	3% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	489	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	444	428	3% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	5	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	17	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	41	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	3	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	52	Previous Year was 0
26	Membership in United Methodist Men	40	40	No Change
27	U.M.M Amount paid for projects	3,313	2,765	16% Decrease
28	Membership in United Methodist Women	75	70	6% Decrease
29	U.M.W Amount paid for local church and community work	1,200	1,978	64% Increase
30	Membership in United Methodist Youth Fellowship	114	91	20% Decrease
31	U.M.Y.F. Amount paid for projects	9,100	11,226	23% Increase
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	140	Previous Year was 0
33	Market value of church land, buildings, and equipment	5,705,980	6,664,316	16% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	265,991	68,584	74% Decrease
36	Indebtedness on items 33,34,35 at end of year	2,418,903	2,424,100	Less than 1% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	26,117	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	16,271	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	9,578	71,906	650% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	56,850	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,871	3,155	9% Increase
63a	Clergy (Open) Appor	0	46,312	Previous Year was 0
64	Pastor's Base Compensation	67,698	70,246	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	57,110	58,700	2% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	25,380	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	30,600	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	5,900	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	8,154	Previous Year was 0
68a	Other cash allowances paid to/for pastor	0	6,875	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	9,688	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	78,126	134,470	72% Increase
70	Other Staff Compensation and Expenses	371,225	363,439	2% Decrease
71	Current expenses for program (including church school)	94,259	102,135	8% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	266,934	311,037	16% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	241,326	353,246	46% Increase
74	Paid on building and improvements(not including funds borrowed)	265,819	162,742	38% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,047	1,991	2% Decrease
76	Grand Total Paid (Add lines 51-75)	1,788,109	1,942,445	8% Increase

Table III

*	Number of Pledges and Identified Givers:	0	456	Previous Year was 0
1a	Amount Received Through Pledges	0	1,054,660	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	327,198	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	27,334	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	2,135	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	2,578	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	13,394	Previous Year was 0
1.	Total of Lines 1a - 1g	0	1,427,299	Previous Year was 0
2a	Capital Campaigns	0	49,619	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	70,449	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	120,068	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>COTTAGE HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>David Cook</u>	GCNO	<u>240821</u>
Charge	<u>COTTAGE HILL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	66	67	1% Increase
2.a	Received this year on Profession of Christian Faith	5	1	80% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	2	Previous Year was 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	3	0	Current Year is 0
5.b	Withdrawn	0	1	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	1	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	67	69	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	67	69	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	42	43	2% Increase
9b.2	Number of male members	25	26	4% Increase
10	Average attendance at the principal weekly worship service(s)	44	46	4% Increase
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
12	Total baptized members who have not become professing members	3	5	66% Increase
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	10	8	20% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	12	10	16% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	10	4	60% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	40	40	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	72	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	38	30	21% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	10	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	20	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	5	6	<i>20% Increase</i>
29	U.M.W Amount paid for local church and community work	1,724	1,572	<i>8% Decrease</i>
30	Membership in United Methodist Youth Fellowship	8	0	<i>Current Year is 0</i>
31	U.M.Y.F. Amount paid for projects	380	0	<i>Current Year is 0</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	498,000	498,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	105,000	105,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	280	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	346	566	<i>63% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	<i>No Change</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	170	151	<i>11% Decrease</i>
63a	Clergy (Open) Appor	0	2,224	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	24,800	24,800	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	3,700	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	1,990	2,400	<i>20% Increase</i>
71	Current expenses for program (including church school)	5,259	3,250	<i>38% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	10,334	16,886	63% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	6,492	6,492	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	53	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	57,282	65,166	13% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	53,866	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	1,837	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	55,703	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>DESTIN</u>	Alignment Number	<u>n</u>
Pastor	<u>Kenneth Taylor</u>	GCNO	<u>240876</u>
Charge	<u>DESTIN</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	1,320	1,330	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	24	27	<i>12% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	4	4	<i>No Change</i>
3	Received from other United Methodist Churches	28	20	<i>28% Decrease</i>
4	Received from other denominations	7	13	<i>85% Increase</i>
5a	Removed or corrected by Charge Conference action	24	28	<i>16% Increase</i>
5.b	Withdrawn	0	4	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	10	15	<i>50% Increase</i>
7	Removed by transfer to other denominations	9	16	<i>77% Increase</i>
8	Removed by death	10	7	<i>30% Decrease</i>
9	Total professing members at close of this year.	1,330	1,324	<i>Less than 1% Decrease</i>
9a.1	Asian	4	3	<i>25% Decrease</i>
9a.2	African American/Black	2	1	<i>50% Decrease</i>
9a.3	Hispanic	4	0	<i>Current Year is 0</i>
9a.4	Native American	1	1	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	1,319	1,319	<i>No Change</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	785	787	<i>Less than 1% Increase</i>
9b.2	Number of male members	545	537	<i>1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	613	556	<i>9% Decrease</i>
11	Number of persons baptized this year (all ages)	23	19	<i>17% Decrease</i>
12	Total baptized members who have not become professing members	142	150	<i>5% Increase</i>
13	Number of persons on constituency roll (230.3)	464	178	<i>61% Decrease</i>
14	Total enrolled in confirmation classes this year	14	15	<i>7% Increase</i>
15a	Number of leaders in all Sunday church school groups	100	25	<i>75% Decrease</i>
15b	Number of leaders in all other groups	0	80	<i>Previous Year was 0</i>
16a	Children (0-6th grade) in all Sunday church school groups	150	145	<i>3% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	335	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	127	31	<i>75% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	12	<i>Previous Year was 0</i>
18a	Adults (post high school) in all Sunday church school groups	132	130	<i>1% Decrease</i>
18b	Adults (post high school) in all other groups	0	20	<i>Previous Year was 0</i>
19a	Total Christian formation participants in Sunday church school groups	509	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	134	120	<i>10% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	115	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	630	260	<i>58% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	8	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	30	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	1	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	2	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	22	22	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	38	38	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	8,464	10,100	<i>19% Increase</i>
30	Membership in United Methodist Youth Fellowship	80	80	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	400	6,687	<i>1571% Increase</i>
32a	Number of weekday ministry programs	0	3	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	119	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	3,810,000	3,250,000	<i>14% Decrease</i>
34	Market value of church-owned parsonages and furniture	760,000	760,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	620,252	643,000	<i>3% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	225,778	0	<i>Current Year is 0</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	22,726	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	75	350	<i>366% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	7,030	65,053	<i>825% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	76,680	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	2,336	2,059	<i>11% Decrease</i>
63a	Clergy (Open) Appor	0	30,224	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	49,780	53,987	<i>8% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	28,400	31,000	<i>9% Increase</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	17,500	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	4,000	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	14,500	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	8,000	<i>Previous Year was 0</i>
68a	Other cash allowances paid to/for pastor	0	3,207	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	3,207	<i>Previous Year was 0</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	40,000	41,300	<i>3% Increase</i>
70	Other Staff Compensation and Expenses	230,586	331,295	<i>43% Increase</i>
71	Current expenses for program (including church school)	70,960	87,150	<i>22% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	146,843	327,000	122% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	42,166	6,289	85% Decrease
74	Paid on building and improvements(not including funds borrowed)	91,297	211,800	131% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	19,913	822	95% Decrease
76	Grand Total Paid (Add lines 51-75)	991,802	1,341,335	35% Increase

Table III

*	Number of Pledges and Identified Givers:	0	189	Previous Year was 0
1a	Amount Received Through Pledges	0	675,657	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	530,793	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	35,490	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,383	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	1,580	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	110,644	Previous Year was 0
1.	Total of Lines 1a - 1g	0	1,355,547	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ELIZABETH CHAPEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Joseph Mullen</u>	GCNO	<u>240901</u>
Charge	<u>ELIZABETH CHAPEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	119	124	4% Increase
2.a	Received this year on Profession of Christian Faith	4	6	50% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	6	25% Decrease
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	2	No Change
6	Removed by transfer to other United Methodist Churches	4	0	Current Year is 0
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	124	135	8% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	0	Current Year is 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	123	135	9% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	70	76	8% Increase
9b.2	Number of male members	54	59	9% Increase
10	Average attendance at the principal weekly worship service(s)	73	46	36% Decrease
11	Number of persons baptized this year (all ages)	1	4	300% Increase
12	Total baptized members who have not become professing members	21	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	53	30	43% Decrease
14	Total enrolled in confirmation classes this year	1	2	100% Increase
15a	Number of leaders in all Sunday church school groups	8	8	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	7	8	14% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	14	16	14% Increase
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	26	27	3% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	55	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	37	37	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	18	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	2	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	20	Previous Year was 0
33	Market value of church land, buildings, and equipment	762,300	762,300	No Change
34	Market value of church-owned parsonages and furniture	112,200	112,200	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	145	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	147	Previous Year was 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	559	1,000	78% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	186	177	4% Decrease
63a	Clergy (Open) Appor	0	2,594	Previous Year was 0
64	Pastor's Base Compensation	18,490	18,490	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	2,400	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	1,992	1,992	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	21,492	21,492	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	58,356	60,440	3% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	35,000	Previous Year was 0
1.	Total of Lines 1a - 1g	0	35,000	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ENSLEY</u>	Alignment Number	<u>n</u>
Pastor	<u>Mark Dees</u>	GCNO	<u>240923</u>
Charge	<u>ENSLEY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

	<u>2004</u>	<u>2005</u>	
1	145	147	1% Increase
Total professing members reported at close of last year(See Instructions)			
2.a	1	0	Current Year is 0
Received this year on Profession of Christian Faith			
2.b	1	0	Current Year is 0
Restored by affirmation (or correction to previous year's report)			
3	2	0	Current Year is 0
Received from other United Methodist Churches			
4	4	0	Current Year is 0
Received from other denominations			
5a	0	0	No Change
Removed or corrected by Charge Conference action			
5.b	0	0	No Change
Withdrawn			
6	2	1	50% Decrease
Removed by transfer to other United Methodist Churches			
7	2	0	Current Year is 0
Removed by transfer to other denominations			
8	2	1	50% Decrease
Removed by death			
9	147	145	1% Decrease
Total professing members at close of this year.			
9a.1	0	0	No Change
Asian			
9a.2	0	0	No Change
African American/Black			
9a.3	0	0	No Change
Hispanic			
9a.4	0	0	No Change
Native American			
9a.5	0	0	No Change
Pacific Islander			
9a.6	147	145	1% Decrease
White			
9a.7	0	0	No Change
Multi Racial			
9b.1	92	91	1% Decrease
Number of female members			
9b.2	55	54	1% Decrease
Number of male members			
10	76	72	5% Decrease
Average attendance at the principal weekly worship service(s)			
11	2	0	Current Year is 0
Number of persons baptized this year (all ages)			
12	38	33	13% Decrease
Total baptized members who have not become professing members			
13	35	45	28% Increase
Number of persons on constituency roll (230.3)			
14	0	0	No Change
Total enrolled in confirmation classes this year			
15a	7	7	No Change
Number of leaders in all Sunday church school groups			
15b	0	0	No Change
Number of leaders in all other groups			
16a	12	12	No Change
Children (0-6th grade) in all Sunday church school groups			
16b	0	0	No Change
Children (0-6th grade) in all other groups			
17a	5	5	No Change
Youth (7-12th grade) in all Sunday church school groups			
17b	0	0	No Change
Youth (7-12th grade) in all other groups			
18a	27	23	14% Decrease
Adults (post high school) in all Sunday church school groups			
18b	0	0	No Change
Adults (post high school) in all other groups			
19a	51	0	Current Year is 0
Total Christian formation participants in Sunday church school groups			
19b	0	0	No Change
Total Christian formation participants in all other groups			
19	0	0	No Change
Total Christian formation participants			
20	51	30	41% Decrease
Average attendance in Sunday church school (all ages)			

21	Average attendance in other ongoing classes and groups for learning	0	36	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	26	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	16	16	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	686	600	<i>12% Decrease</i>
30	Membership in United Methodist Youth Fellowship	5	5	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	432	0	<i>Current Year is 0</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	776,000	776,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	100,800	119,000	<i>18% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	51,886	45,223	<i>12% Decrease</i>
36	Indebtedness on items 33,34,35 at end of year	40,898	37,664	<i>7% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	2,144	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	627	555	<i>11% Decrease</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	650	2,561	<i>294% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,956	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	216	188	<i>12% Decrease</i>
63a	Clergy (Open) Appor	0	2,759	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	23,676	30,849	<i>30% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	500	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	2,036	1,847	<i>9% Decrease</i>
71	Current expenses for program (including church school)	4,614	5,484	<i>18% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	13,937	15,859	13% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	4,363	5,156	18% Increase
74	Paid on building and improvements(not including funds borrowed)	45,840	34,749	24% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	430	607	41% Increase
76	Grand Total Paid (Add lines 51-75)	116,692	112,573	3% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	92	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	71,586	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	6,822	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	608	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	100	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	79,116	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	175	Previous Year was 0
2c	Other Sources and Projects	0	142,500	Previous Year was 0
2.	Total of Lines 2a-2c	0	142,675	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FARM HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>Frederick Funches</u>	GCNO	<u>240967</u>
Charge	<u>FARM HILL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

	<u>2004</u>	<u>2005</u>	
1	221	227	2% Increase
Total professing members reported at close of last year(See Instructions)			
2.a	1	3	200% Increase
Received this year on Profession of Christian Faith			
2.b	0	0	No Change
Restored by affirmation (or correction to previous year's report)			
3	4	0	Current Year is 0
Received from other United Methodist Churches			
4	5	0	Current Year is 0
Received from other denominations			
5a	0	0	No Change
Removed or corrected by Charge Conference action			
5.b	0	0	No Change
Withdrawn			
6	0	2	Previous Year was 0
Removed by transfer to other United Methodist Churches			
7	0	0	No Change
Removed by transfer to other denominations			
8	4	5	25% Increase
Removed by death			
9	227	223	1% Decrease
Total professing members at close of this year.			
9a.1	0	0	No Change
Asian			
9a.2	0	0	No Change
African American/Black			
9a.3	0	0	No Change
Hispanic			
9a.4	0	0	No Change
Native American			
9a.5	0	0	No Change
Pacific Islander			
9a.6	227	223	1% Decrease
White			
9a.7	0	0	No Change
Multi Racial			
9b.1	144	141	2% Decrease
Number of female members			
9b.2	83	82	1% Decrease
Number of male members			
10	100	85	15% Decrease
Average attendance at the principal weekly worship service(s)			
11	0	1	Previous Year was 0
Number of persons baptized this year (all ages)			
12	21	22	4% Increase
Total baptized members who have not become professing members			
13	18	19	5% Increase
Number of persons on constituency roll (230.3)			
14	0	0	No Change
Total enrolled in confirmation classes this year			
15a	15	15	No Change
Number of leaders in all Sunday church school groups			
15b	0	5	Previous Year was 0
Number of leaders in all other groups			
16a	23	24	4% Increase
Children (0-6th grade) in all Sunday church school groups			
16b	0	14	Previous Year was 0
Children (0-6th grade) in all other groups			
17a	25	26	4% Increase
Youth (7-12th grade) in all Sunday church school groups			
17b	0	11	Previous Year was 0
Youth (7-12th grade) in all other groups			
18a	64	59	7% Decrease
Adults (post high school) in all Sunday church school groups			
18b	0	18	Previous Year was 0
Adults (post high school) in all other groups			
19a	127	0	Current Year is 0
Total Christian formation participants in Sunday church school groups			
19b	0	0	No Change
Total Christian formation participants in all other groups			
19	0	0	No Change
Total Christian formation participants			
20	43	45	4% Increase
Average attendance in Sunday church school (all ages)			

21	Average attendance in other ongoing classes and groups for learning	0	15	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	30	36	<i>20% Increase</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	3	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	15	13	<i>13% Decrease</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	23	24	<i>4% Increase</i>
29	U.M.W Amount paid for local church and community work	886	600	<i>32% Decrease</i>
30	Membership in United Methodist Youth Fellowship	35	34	<i>2% Decrease</i>
31	U.M.Y.F. Amount paid for projects	0	200	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	0	2	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	25	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	500,000	500,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	175,000	175,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	65,000	65,000	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	2,200	0	<i>Current Year is 0</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	0	<i>No Change</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	854	11,979	<i>1302% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	11,868	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	284	256	<i>9% Decrease</i>
63a	Clergy (Open) Appor	0	3,756	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	33,360	34,360	<i>2% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	2,580	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	1,200	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	266	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	12,059	8,935	<i>25% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	14,806	17,967	21% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	13,647	18,218	33% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	512	950	85% Increase
76	Grand Total Paid (Add lines 51-75)	106,117	112,637	6% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	96,568	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	96,568	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FERRY PASS</u>	Alignment Number	<u>n</u>
Pastor	<u>Christine Cook</u>	GCNO	<u>241222</u>
Charge	<u>FERRY PASS</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	283	297	4% Increase
2.a	Received this year on Profession of Christian Faith	16	10	37% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	3	0	Current Year is 0
3	Received from other United Methodist Churches	3	2	33% Decrease
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	3	0	Current Year is 0
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	4	1	75% Decrease
9	Total professing members at close of this year.	297	309	4% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	294	306	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	167	175	4% Increase
9b.2	Number of male members	130	134	3% Increase
10	Average attendance at the principal weekly worship service(s)	90	87	3% Decrease
11	Number of persons baptized this year (all ages)	7	2	71% Decrease
12	Total baptized members who have not become professing members	3	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	19	19	No Change
14	Total enrolled in confirmation classes this year	12	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	10	8	20% Decrease
15b	Number of leaders in all other groups	0	5	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	13	5	61% Decrease
16b	Children (0-6th grade) in all other groups	0	10	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	3	3	No Change
17b	Youth (7-12th grade) in all other groups	0	7	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	49	32	34% Decrease
18b	Adults (post high school) in all other groups	0	65	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	75	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	42	38	9% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	30	20	33% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	12	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	9	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	10	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	23	24	4% Increase
29	U.M.W Amount paid for local church and community work	345	300	13% Decrease
30	Membership in United Methodist Youth Fellowship	8	8	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	1,878,100	1,878,100	No Change
34	Market value of church-owned parsonages and furniture	70,000	70,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	91,194	91,194	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	0	1,075	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	976	940	3% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	725	1,655	128% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,212	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	477	402	15% Decrease
63a	Clergy (Open) Appor	0	5,901	Previous Year was 0
64	Pastor's Base Compensation	33,492	33,842	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,600	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	24,066	31,865	32% Increase
71	Current expenses for program (including church school)	4,142	4,478	8% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	43,183	39,187	9% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,143	886	22% Decrease
76	Grand Total Paid (Add lines 51-75)	124,246	131,156	5% Increase

Table III

*	Number of Pledges and Identified Givers:	0	34	Previous Year was 0
1a	Amount Received Through Pledges	0	56,457	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	43,555	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	8,304	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,440	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	3,930	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	113,686	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FIRST CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Bruce Sheffield</u>	GCNO	<u>240843</u>
Charge	<u>FIRST CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	837	829	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	15	18	<i>20% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	6	11	<i>83% Increase</i>
3	Received from other United Methodist Churches	35	21	<i>40% Decrease</i>
4	Received from other denominations	9	7	<i>22% Decrease</i>
5a	Removed or corrected by Charge Conference action	37	78	<i>110% Increase</i>
5.b	Withdrawn	3	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	7	17	<i>142% Increase</i>
7	Removed by transfer to other denominations	17	1	<i>94% Decrease</i>
8	Removed by death	9	6	<i>33% Decrease</i>
9	Total professing members at close of this year.	829	784	<i>5% Decrease</i>
9a.1	Asian	4	4	<i>No Change</i>
9a.2	African American/Black	5	6	<i>20% Increase</i>
9a.3	Hispanic	4	4	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	4	5	<i>25% Increase</i>
9a.6	White	812	765	<i>5% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	316	293	<i>7% Decrease</i>
9b.2	Number of male members	513	491	<i>4% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	316	375	<i>18% Increase</i>
11	Number of persons baptized this year (all ages)	13	20	<i>53% Increase</i>
12	Total baptized members who have not become professing members	68	83	<i>22% Increase</i>
13	Number of persons on constituency roll (230.3)	71	75	<i>5% Increase</i>
14	Total enrolled in confirmation classes this year	6	0	<i>Current Year is 0</i>
15a	Number of leaders in all Sunday church school groups	32	27	<i>15% Decrease</i>
15b	Number of leaders in all other groups	0	0	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	54	41	<i>24% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	0	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	56	24	<i>57% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	0	<i>No Change</i>
18a	Adults (post high school) in all Sunday church school groups	138	134	<i>2% Decrease</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	280	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	132	164	<i>24% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	0	35	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	100	250	150% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	30	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	18	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	39	32	17% Decrease
27	U.M.M Amount paid for projects	2,500	2,200	12% Decrease
28	Membership in United Methodist Women	60	60	No Change
29	U.M.W Amount paid for local church and community work	4,534	1,480	67% Decrease
30	Membership in United Methodist Youth Fellowship	55	40	27% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	2,721,000	2,721,000	No Change
34	Market value of church-owned parsonages and furniture	200,000	200,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	410,000	410,000	No Change
36	Indebtedness on items 33,34,35 at end of year	217,713	157,045	27% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	0	3,194	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,702	8,011	116% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	10,569	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,150	1,039	9% Decrease
63a	Clergy (Open) Appor	0	15,258	Previous Year was 0
64	Pastor's Base Compensation	60,000	61,400	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,000	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	7,000	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	7,200	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	116,236	125,129	7% Increase
71	Current expenses for program (including church school)	13,175	23,126	75% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	53,811	46,702	13% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	30,656	56,846	85% Increase
74	Paid on building and improvements(not including funds borrowed)	27,903	19,659	29% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,600	1,916	19% Increase
76	Grand Total Paid (Add lines 51-75)	399,213	431,413	8% Increase

Table III

*	Number of Pledges and Identified Givers:	0	610	Previous Year was 0
1a	Amount Received Through Pledges	0	296,039	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	281,879	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	24,436	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	602,354	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FIRST PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Henry Roberts</u>	GCNO	<u>241266</u>
Charge	<u>FIRST PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	2,371	2,387	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	43	31	<i>27% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	7	3	<i>57% Decrease</i>
3	Received from other United Methodist Churches	65	59	<i>9% Decrease</i>
4	Received from other denominations	53	63	<i>18% Increase</i>
5a	Removed or corrected by Charge Conference action	82	44	<i>46% Decrease</i>
5.b	Withdrawn	28	16	<i>42% Decrease</i>
6	Removed by transfer to other United Methodist Churches	20	29	<i>45% Increase</i>
7	Removed by transfer to other denominations	7	4	<i>42% Decrease</i>
8	Removed by death	15	15	<i>No Change</i>
9	Total professing members at close of this year.	2,387	2,435	<i>2% Increase</i>
9a.1	Asian	5	5	<i>No Change</i>
9a.2	African American/Black	12	12	<i>No Change</i>
9a.3	Hispanic	5	5	<i>No Change</i>
9a.4	Native American	1	1	<i>No Change</i>
9a.5	Pacific Islander	7	7	<i>No Change</i>
9a.6	White	2,357	2,405	<i>2% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	1,259	1,310	<i>4% Increase</i>
9b.2	Number of male members	1,128	1,125	<i>Less than 1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	755	764	<i>1% Increase</i>
11	Number of persons baptized this year (all ages)	40	44	<i>10% Increase</i>
12	Total baptized members who have not become professing members	386	397	<i>2% Increase</i>
13	Number of persons on constituency roll (230.3)	28	7	<i>75% Decrease</i>
14	Total enrolled in confirmation classes this year	29	27	<i>6% Decrease</i>
15a	Number of leaders in all Sunday church school groups	252	138	<i>45% Decrease</i>
15b	Number of leaders in all other groups	0	141	<i>Previous Year was 0</i>
16a	Children (0-6th grade) in all Sunday church school groups	296	157	<i>46% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	516	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	206	100	<i>51% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	214	<i>Previous Year was 0</i>
18a	Adults (post high school) in all Sunday church school groups	633	291	<i>54% Decrease</i>
18b	Adults (post high school) in all other groups	0	441	<i>Previous Year was 0</i>
19a	Total Christian formation participants in Sunday church school groups	1,387	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	410	471	<i>14% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	0	320	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	949	689	27% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	7	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	6	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	11	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	12	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	16	Previous Year was 0
26	Membership in United Methodist Men	64	60	6% Decrease
27	U.M.M Amount paid for projects	100	200	100% Increase
28	Membership in United Methodist Women	200	150	25% Decrease
29	U.M.W Amount paid for local church and community work	10,873	13,000	19% Increase
30	Membership in United Methodist Youth Fellowship	207	137	33% Decrease
31	U.M.Y.F. Amount paid for projects	33,696	1,037	96% Decrease
32a	Number of weekday ministry programs	0	5	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	415	Previous Year was 0
33	Market value of church land, buildings, and equipment	8,400,329	8,777,788	4% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,329,306	1,480,569	11% Increase
36	Indebtedness on items 33,34,35 at end of year	0	25,000	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	72,359	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	7,439	7,617	2% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	13,670	131,419	861% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	163,647	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	4,543	4,001	11% Decrease
63a	Clergy (Open) Appor	0	58,745	Previous Year was 0
64	Pastor's Base Compensation	92,292	95,996	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	60,247	70,000	16% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	31,209	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	20,000	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	3,708	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	450	Previous Year was 0
68a	Other cash allowances paid to/for pastor	0	5,770	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	4,140	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	130,207	133,011	2% Increase
70	Other Staff Compensation and Expenses	403,711	404,095	Less than 1% Increase
71	Current expenses for program (including church school)	100,440	104,722	4% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	254,742	313,229	22% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	373,498	460,522	23% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	8,932	8,941	Less than 1% Increase
76	Grand Total Paid (Add lines 51-75)	1,942,717	2,124,538	9% Increase

Table III

*	Number of Pledges and Identified Givers:	0	950	Previous Year was 0
1a	Amount Received Through Pledges	0	1,369,458	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	209,406	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	20,474	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,638	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	8,536	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	1,609,512	Previous Year was 0
2a	Capital Campaigns	0	96,133	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	19,943	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	116,076	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FORT WALTON BEACH FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>James Ross</u>	GCNO	<u>241027</u>
Charge	<u>FORT WALTON BEACH FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	1,195	1,235	3% Increase
2.a	Received this year on Profession of Christian Faith	25	30	20% Increase
2.b	Restored by affirmation (or correction to previous year's report)	3	0	Current Year is 0
3	Received from other United Methodist Churches	18	23	27% Increase
4	Received from other denominations	20	11	45% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	2	No Change
6	Removed by transfer to other United Methodist Churches	15	6	60% Decrease
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	9	14	55% Increase
9	Total professing members at close of this year.	1,235	1,275	3% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	4	5	25% Increase
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	1,228	1,267	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	687	706	2% Increase
9b.2	Number of male members	548	569	3% Increase
10	Average attendance at the principal weekly worship service(s)	538	520	3% Decrease
11	Number of persons baptized this year (all ages)	1	3	200% Increase
12	Total baptized members who have not become professing members	231	231	No Change
13	Number of persons on constituency roll (230.3)	70	76	8% Increase
14	Total enrolled in confirmation classes this year	17	17	No Change
15a	Number of leaders in all Sunday church school groups	150	40	73% Decrease
15b	Number of leaders in all other groups	0	54	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	137	59	56% Decrease
16b	Children (0-6th grade) in all other groups	0	47	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	91	59	35% Decrease
17b	Youth (7-12th grade) in all other groups	0	52	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	320	339	5% Increase
18b	Adults (post high school) in all other groups	0	336	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	698	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	270	275	1% Increase

FORT WALTON BEACH FIRST ~ 2005

21	Average attendance in other ongoing classes and groups for learning	0	80	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	130	38	70% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	5	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	10	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	8	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	12	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	60	55	8% Decrease
29	U.M.W Amount paid for local church and community work	2,800	1,400	50% Decrease
30	Membership in United Methodist Youth Fellowship	91	85	6% Decrease
31	U.M.Y.F. Amount paid for projects	2,994	15,200	407% Increase
32a	Number of weekday ministry programs	0	2	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	110	Previous Year was 0
33	Market value of church land, buildings, and equipment	3,875,958	3,921,007	1% Increase
34	Market value of church-owned parsonages and furniture	934,666	294,755	68% Decrease
35	Market value of other assets (cash, securities, other property, etc)	258,603	3,184,941	1131% Increase
36	Indebtedness on items 33,34,35 at end of year	0	2,900,000	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	19,906	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	911	828	9% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	6,194	3,500	43% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	3,725	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,466	2,276	7% Decrease
63a	Clergy (Open) Appor	0	33,418	Previous Year was 0
64	Pastor's Base Compensation	75,765	77,739	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	20,760	15,875	23% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	0	5,592	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	20,000	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	4,574	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	700	Previous Year was 0
68a	Other cash allowances paid to/for pastor	0	8,217	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	276	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	336,655	343,737	2% Increase
71	Current expenses for program (including church school)	62,544	80,008	27% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	279,034	297,141	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	24,577	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	111,548	571,227	412% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,199	2,825	28% Increase
76	Grand Total Paid (Add lines 51-75)	1,049,692	1,590,919	51% Increase

Table III

*	Number of Pledges and Identified Givers:	0	576	Previous Year was 0
1a	Amount Received Through Pledges	0	1,160,823	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	124,409	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	50,338	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	22,227	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	2,825	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	414,267	Previous Year was 0
1.	Total of Lines 1a - 1g	0	1,774,889	Previous Year was 0
2a	Capital Campaigns	0	417,951	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	50	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	418,001	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FORT WALTON BEACH TRINITY</u>	Alignment Number	<u>n</u>
Pastor	<u>John Bonner</u>	GCNO	<u>241472</u>
Charge	<u>FORT WALTON BEACH TRINITY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	1,087	1,075	1% Decrease
2.a	Received this year on Profession of Christian Faith	17	16	5% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	5	7	40% Increase
4	Received from other denominations	4	18	350% Increase
5a	Removed or corrected by Charge Conference action	4	1	75% Decrease
5.b	Withdrawn	2	8	300% Increase
6	Removed by transfer to other United Methodist Churches	15	13	13% Decrease
7	Removed by transfer to other denominations	3	2	33% Decrease
8	Removed by death	14	13	7% Decrease
9	Total professing members at close of this year.	1,075	1,081	Less than 1% Increase
9a.1	Asian	7	11	57% Increase
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	1	4	300% Increase
9a.4	Native American	4	5	25% Increase
9a.5	Pacific Islander	10	12	20% Increase
9a.6	White	1,052	1,048	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	629	629	No Change
9b.2	Number of male members	446	452	1% Increase
10	Average attendance at the principal weekly worship service(s)	377	377	No Change
11	Number of persons baptized this year (all ages)	19	20	5% Increase
12	Total baptized members who have not become professing members	117	128	9% Increase
13	Number of persons on constituency roll (230.3)	305	565	85% Increase
14	Total enrolled in confirmation classes this year	10	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	106	32	69% Decrease
15b	Number of leaders in all other groups	0	27	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	283	56	80% Decrease
16b	Children (0-6th grade) in all other groups	0	20	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	113	37	67% Decrease
17b	Youth (7-12th grade) in all other groups	0	54	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	400	150	62% Decrease
18b	Adults (post high school) in all other groups	0	200	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	902	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	159	175	10% Increase

21	Average attendance in other ongoing classes and groups for learning	0	150	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	150	428	185% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	0	3	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	8	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	1	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	8	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	50	Previous Year was 0
26	Membership in United Methodist Men	42	42	No Change
27	U.M.M Amount paid for projects	2,331	1,916	17% Decrease
28	Membership in United Methodist Women	41	46	12% Increase
29	U.M.W Amount paid for local church and community work	1,918	4,503	134% Increase
30	Membership in United Methodist Youth Fellowship	55	55	No Change
31	U.M.Y.F. Amount paid for projects	1,581	120	92% Decrease
32a	Number of weekday ministry programs	0	8	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	122	Previous Year was 0
33	Market value of church land, buildings, and equipment	3,411,360	3,450,688	1% Increase
34	Market value of church-owned parsonages and furniture	209,090	209,090	No Change
35	Market value of other assets (cash, securities, other property, etc)	166,734	158,638	4% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	1,586	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	7,090	6,615	6% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	5,417	25,047	362% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	30,308	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,801	1,650	8% Decrease
63a	Clergy (Open) Appor	0	24,219	Previous Year was 0
64	Pastor's Base Compensation	58,054	59,041	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	24,000	Previous Year was 0
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,200	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	4,105	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	6,400	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	242,975	209,378	13% Decrease
71	Current expenses for program (including church school)	48,698	40,372	17% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	112,790	115,575	2% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	14,641	30,702	109% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	4,093	3,011	26% Decrease
76	Grand Total Paid (Add lines 51-75)	644,237	666,967	3% Increase

Table III

*	Number of Pledges and Identified Givers:	0	344	Previous Year was 0
1a	Amount Received Through Pledges	0	448,912	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	113,192	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	16,261	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	1,000	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	579,365	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	6,082	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	6,082	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GADSDEN STREET</u>	Alignment Number	<u>n</u>
Pastor	<u>David McVay</u>	GCNO	<u>241288</u>
Charge	<u>GADSDEN STREET</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	476	477	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	8	5	<i>37% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	1	<i>Previous Year was 0</i>
3	Received from other United Methodist Churches	7	4	<i>42% Decrease</i>
4	Received from other denominations	0	0	<i>No Change</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	1	7	<i>600% Increase</i>
7	Removed by transfer to other denominations	2	5	<i>150% Increase</i>
8	Removed by death	11	12	<i>9% Increase</i>
9	Total professing members at close of this year.	477	463	<i>2% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	477	463	<i>2% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	309	301	<i>2% Decrease</i>
9b.2	Number of male members	168	162	<i>3% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	180	140	<i>22% Decrease</i>
11	Number of persons baptized this year (all ages)	4	5	<i>25% Increase</i>
12	Total baptized members who have not become professing members	45	49	<i>8% Increase</i>
13	Number of persons on constituency roll (230.3)	28	12	<i>57% Decrease</i>
14	Total enrolled in confirmation classes this year	0	3	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	40	12	<i>70% Decrease</i>
15b	Number of leaders in all other groups	0	10	<i>Previous Year was 0</i>
16a	Children (0-6th grade) in all Sunday church school groups	18	10	<i>44% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	9	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	15	13	<i>13% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	10	<i>Previous Year was 0</i>
18a	Adults (post high school) in all Sunday church school groups	130	125	<i>3% Decrease</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	203	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	100	95	<i>5% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	5	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	75	10	<i>86% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	10	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	15	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	60	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	4	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	30	16	<i>46% Decrease</i>
27	U.M.M Amount paid for projects	200	0	<i>Current Year is 0</i>
28	Membership in United Methodist Women	45	53	<i>17% Increase</i>
29	U.M.W Amount paid for local church and community work	885	850	<i>3% Decrease</i>
30	Membership in United Methodist Youth Fellowship	16	13	<i>18% Decrease</i>
31	U.M.Y.F. Amount paid for projects	774	700	<i>9% Decrease</i>
32a	Number of weekday ministry programs	0	4	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	50	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	3,250,000	3,250,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	225,000	225,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	336,546	336,546	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	2,815	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	80	1,914	<i>2292% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,504	10,000	<i>299% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	10,791	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	832	728	<i>12% Decrease</i>
63a	Clergy (Open) Appor	0	10,690	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	45,384	45,836	<i>Less than 1% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	25,800	<i>Previous Year was 0</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,800	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	1,500	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	1,500	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	8,896	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	69,484	86,309	<i>24% Increase</i>
71	Current expenses for program (including church school)	2,199	2,300	<i>4% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	40,809	42,809	4% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	73,635	95,063	29% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,850	2,850	No Change
76	Grand Total Paid (Add lines 51-75)	307,422	378,630	23% Increase

Table III

*	Number of Pledges and Identified Givers:	0	200	Previous Year was 0
1a	Amount Received Through Pledges	0	265,386	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	36,375	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	6,622	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	3,260	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	7,245	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	318,888	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GONZALEZ</u>	Alignment Number	<u>n</u>
Pastor	<u>V Richardson</u>	GCNO	<u>241040</u>
Charge	<u>GONZALEZ</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	500	528	5% Increase
2.a	Received this year on Profession of Christian Faith	24	11	54% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	15	13	13% Decrease
4	Received from other denominations	10	18	80% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	11	3	72% Decrease
7	Removed by transfer to other denominations	1	2	100% Increase
8	Removed by death	9	11	22% Increase
9	Total professing members at close of this year.	528	556	5% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	525	553	5% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	268	279	4% Increase
9b.2	Number of male members	260	277	6% Increase
10	Average attendance at the principal weekly worship service(s)	300	265	11% Decrease
11	Number of persons baptized this year (all ages)	5	9	80% Increase
12	Total baptized members who have not become professing members	79	77	2% Decrease
13	Number of persons on constituency roll (230.3)	62	55	11% Decrease
14	Total enrolled in confirmation classes this year	11	5	54% Decrease
15a	Number of leaders in all Sunday church school groups	35	15	57% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	70	70	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	35	35	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	110	110	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	250	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	100	120	20% Increase

21	Average attendance in other ongoing classes and groups for learning	0	22	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	80	40	50% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	6	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	6	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	11	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	22	15	31% Decrease
27	U.M.M Amount paid for projects	1,500	264	82% Decrease
28	Membership in United Methodist Women	18	18	No Change
29	U.M.W Amount paid for local church and community work	787	288	63% Decrease
30	Membership in United Methodist Youth Fellowship	52	50	3% Decrease
31	U.M.Y.F. Amount paid for projects	700	231	67% Decrease
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	1,910,000	1,910,000	No Change
34	Market value of church-owned parsonages and furniture	182,000	182,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	181,215	147,274	18% Decrease
36	Indebtedness on items 33,34,35 at end of year	1,000,000	958,705	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	1,858	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	701	2,088	197% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	230	3,494	1419% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	4,100	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	721	598	17% Decrease
63a	Clergy (Open) Appor	0	8,774	Previous Year was 0
64	Pastor's Base Compensation	35,266	40,132	13% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	3,600	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	9,818	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	63,422	73,984	16% Increase
71	Current expenses for program (including church school)	25,055	20,775	17% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	33,292	92,577	178% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	85,155	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	866,669	1,195	99% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	187	187	No Change
76	Grand Total Paid (Add lines 51-75)	1,070,756	361,654	66% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	157	Previous Year was 0
1a	Amount Received Through Pledges	0	140,809	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	48,040	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	14,752	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	2,606	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	206,207	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	3,870	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	3,870	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GULF BREEZE</u>	Alignment Number	<u>n</u>
Pastor	<u>J Strange</u>	GCNO	<u>241062</u>
Charge	<u>GULF BREEZE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	4,170	4,235	1% Increase
2.a	Received this year on Profession of Christian Faith	127	193	51% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	38	50	31% Increase
4	Received from other denominations	48	61	27% Increase
5a	Removed or corrected by Charge Conference action	47	68	44% Increase
5.b	Withdrawn	44	13	70% Decrease
6	Removed by transfer to other United Methodist Churches	35	50	42% Increase
7	Removed by transfer to other denominations	4	4	No Change
8	Removed by death	18	22	22% Increase
9	Total professing members at close of this year.	4,235	4,382	3% Increase
9a.1	Asian	8	4	50% Decrease
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	9	3	66% Decrease
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	4	300% Increase
9a.6	White	4,212	4,366	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	2,393	2,472	3% Increase
9b.2	Number of male members	1,842	1,910	3% Increase
10	Average attendance at the principal weekly worship service(s)	2,142	2,211	3% Increase
11	Number of persons baptized this year (all ages)	82	70	14% Decrease
12	Total baptized members who have not become professing members	683	685	Less than 1% Increase
13	Number of persons on constituency roll (230.3)	2,223	1,852	16% Decrease
14	Total enrolled in confirmation classes this year	0	60	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	341	128	62% Decrease
15b	Number of leaders in all other groups	0	428	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	918	378	58% Decrease
16b	Children (0-6th grade) in all other groups	0	374	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	245	55	77% Decrease
17b	Youth (7-12th grade) in all other groups	0	270	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	729	168	76% Decrease
18b	Adults (post high school) in all other groups	0	652	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	2,233	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	902	729	19% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	2,503	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	55	60	9% Increase
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	130	130	No Change
29	U.M.W Amount paid for local church and community work	7,744	5,605	27% Decrease
30	Membership in United Methodist Youth Fellowship	214	227	6% Increase
31	U.M.Y.F. Amount paid for projects	8,629	7,428	13% Decrease
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	10,050,000	14,490,200	44% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	645,000	1,620,751	151% Increase
36	Indebtedness on items 33,34,35 at end of year	2,834,953	4,279,961	50% Increase
37	Other indebtedness (current expenses, etc)	5,305	3,353	36% Decrease
Table II				
43	General Advance Specials	0	20,469	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	16,172	264,482	1535% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	284,197	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	7,856	7,268	7% Decrease
63a	Clergy (Open) Appor	0	106,701	Previous Year was 0
64	Pastor's Base Compensation	88,948	99,320	11% Increase
65	Associate's Base Compensation (under Episcopal appointment)	196,788	255,560	29% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	66,000	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	24,800	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	916,548	1,001,663	9% Increase
71	Current expenses for program (including church school)	251,450	282,348	12% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	638,266	622,465	2% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	235,500	241,456	2% Increase
74	Paid on building and improvements(not including funds borrowed)	685,173	3,234,825	372% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	7,744	5,605	27% Decrease
76	Grand Total Paid (Add lines 51-75)	3,819,777	6,634,824	73% Increase

Table III

*	Number of Pledges and Identified Givers:	0	1,884	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	3,332,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	600	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	8,500	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	80,000	Previous Year was 0
1.	Total of Lines 1a - 1g	0	3,421,100	Previous Year was 0
2a	Capital Campaigns	0	1,590,000	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	500	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	1,590,500	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	10,000	Previous Year was 0
3.	Total of Lines 3a-3c	0	10,000	Previous Year was 0

Comments:

3/16/2018

Church	<u>GULF BREEZE ST PAUL</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Ellisor</u>	GCNO	<u>241437</u>
Charge	<u>GULF BREEZE ST PAUL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	580	626	7% Increase
2.a	Received this year on Profession of Christian Faith	26	10	61% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	4	Previous Year was 0
3	Received from other United Methodist Churches	19	14	26% Decrease
4	Received from other denominations	9	17	88% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	4	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	4	4	No Change
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	0	8	Previous Year was 0
9	Total professing members at close of this year.	626	656	4% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	2	2	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	618	648	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	345	361	4% Increase
9b.2	Number of male members	281	295	4% Increase
10	Average attendance at the principal weekly worship service(s)	287	287	No Change
11	Number of persons baptized this year (all ages)	8	14	75% Increase
12	Total baptized members who have not become professing members	90	95	5% Increase
13	Number of persons on constituency roll (230.3)	90	95	5% Increase
14	Total enrolled in confirmation classes this year	6	4	33% Decrease
15a	Number of leaders in all Sunday church school groups	18	17	5% Decrease
15b	Number of leaders in all other groups	0	14	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	49	32	34% Decrease
16b	Children (0-6th grade) in all other groups	0	32	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	22	12	45% Decrease
17b	Youth (7-12th grade) in all other groups	0	25	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	72	37	48% Decrease
18b	Adults (post high school) in all other groups	0	40	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	161	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	77	71	7% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	30	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	70	50	28% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	8	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	17	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	14	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	40	30	25% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	2	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	165	Previous Year was 0
33	Market value of church land, buildings, and equipment	3,000,000	3,000,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	50,000	70,000	40% Increase
36	Indebtedness on items 33,34,35 at end of year	588,692	562,310	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	9,137	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	1,664	Previous Year was 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	6,806	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	5,666	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	859	891	3% Increase
63a	Clergy (Open) Appor	0	13,083	Previous Year was 0
64	Pastor's Base Compensation	38,868	36,097	7% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	29,000	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	17,170	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	115,383	148,426	28% Increase
71	Current expenses for program (including church school)	12,300	16,854	37% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	69,920	67,519	3% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	65,056	71,023	9% Increase
74	Paid on building and improvements(not including funds borrowed)	6,065	39,788	556% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	377,000	484,914	28% Increase

Table III

*	Number of Pledges and Identified Givers:	0	217	Previous Year was 0
1a	Amount Received Through Pledges	0	293,226	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	82,827	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	13,695	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	50,776	Previous Year was 0
1.	Total of Lines 1a - 1g	0	440,524	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	1,165	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	1,165	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	JAY	Alignment Number	n
Pastor	Virginia Beckham	GCNO	241084
Charge	JAY	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2005

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	167	165	1% Decrease
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	2	1	50% Decrease
5a	Removed or corrected by Charge Conference action	0	38	Previous Year was 0
5.b	Withdrawn	2	1	50% Decrease
6	Removed by transfer to other United Methodist Churches	3	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members at close of this year.	165	128	22% Decrease
9a.1	Asian	4	0	Current Year is 0
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	161	128	20% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	85	73	14% Decrease
9b.2	Number of male members	80	55	31% Decrease
10	Average attendance at the principal weekly worship service(s)	82	85	3% Increase
11	Number of persons baptized this year (all ages)	2	4	100% Increase
12	Total baptized members who have not become professing members	32	32	No Change
13	Number of persons on constituency roll (230.3)	6	6	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	15	6	60% Decrease
15b	Number of leaders in all other groups	0	4	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	34	22	35% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	15	12	20% Decrease
17b	Youth (7-12th grade) in all other groups	0	15	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	49	45	8% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	113	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	38	45	18% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	18	15	16% Decrease
31	U.M.Y.F. Amount paid for projects	0	700	Previous Year was 0
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	966,000	966,000	No Change
34	Market value of church-owned parsonages and furniture	75,000	75,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	670	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	2,924	2,002	31% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	780	4,004	413% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	2,983	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	259	236	8% Decrease
63a	Clergy (Open) Appor	0	3,464	Previous Year was 0
64	Pastor's Base Compensation	28,271	29,719	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,000	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	3,600	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	4,035	4,165	3% Increase
71	Current expenses for program (including church school)	6,488	7,454	14% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	2,010	6,657	231% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	23,500	5,192	77% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	92,859	82,383	11% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	64	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	97,359	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	2,990	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	10	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	100,359	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>LATHRAM CHAPEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Pamela Avery</u>	GCNO	<u>241197</u>
Charge	<u>LATHRAM CHAPEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	75	72	4% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	1	No Change
4	Received from other denominations	4	1	75% Decrease
5a	Removed or corrected by Charge Conference action	4	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	5	2	60% Decrease
9	Total professing members at close of this year.	72	75	4% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	71	74	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	43	47	9% Increase
9b.2	Number of male members	29	28	3% Decrease
10	Average attendance at the principal weekly worship service(s)	31	35	12% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	13	13	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	2	33% Decrease
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	5	6	20% Increase
16b	Children (0-6th grade) in all other groups	0	1	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	13	13	No Change
18b	Adults (post high school) in all other groups	0	18	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	21	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	13	19	46% Increase

21	Average attendance in other ongoing classes and groups for learning	0	18	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	1	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	2	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	2	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	18	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	271,258	271,258	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	4,565	4,565	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	166	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	367	<i>Previous Year was 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	300	<i>Previous Year was 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	708	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	79	66	<i>16% Decrease</i>
63a	Clergy (Open) Appor	0	973	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	8,400	8,400	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	100	434	<i>334% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	5,513	11,404	106% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	14,721	25,962	76% Increase
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	20,538	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	20,538	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	1,035	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	1,035	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>LILLIAN</u>	Alignment Number	<u>n</u>
Pastor	<u>James Belcher</u>	GCNO	<u>241073</u>
Charge	<u>LILLIAN</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	441	445	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	10	3	<i>70% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	9	<i>Previous Year was 0</i>
3	Received from other United Methodist Churches	9	3	<i>66% Decrease</i>
4	Received from other denominations	0	2	<i>Previous Year was 0</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	2	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	4	11	<i>175% Increase</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	11	8	<i>27% Decrease</i>
9	Total professing members at close of this year.	445	441	<i>Less than 1% Decrease</i>
9a.1	Asian	2	2	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	442	438	<i>Less than 1% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	253	252	<i>Less than 1% Decrease</i>
9b.2	Number of male members	192	189	<i>1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	250	250	<i>No Change</i>
11	Number of persons baptized this year (all ages)	0	3	<i>Previous Year was 0</i>
12	Total baptized members who have not become professing members	27	24	<i>11% Decrease</i>
13	Number of persons on constituency roll (230.3)	0	0	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	18	6	<i>66% Decrease</i>
15b	Number of leaders in all other groups	0	2	<i>Previous Year was 0</i>
16a	Children (0-6th grade) in all Sunday church school groups	40	10	<i>75% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	20	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	15	10	<i>33% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	10	<i>Previous Year was 0</i>
18a	Adults (post high school) in all Sunday church school groups	42	26	<i>38% Decrease</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	115	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	60	45	<i>25% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	30	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	100	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	30	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	19	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	21	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	1	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	38	40	5% Increase
29	U.M.W Amount paid for local church and community work	2,800	965	65% Decrease
30	Membership in United Methodist Youth Fellowship	15	15	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	7	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	40	Previous Year was 0
33	Market value of church land, buildings, and equipment	0	1,256,000	Previous Year was 0
34	Market value of church-owned parsonages and furniture	0	131,000	Previous Year was 0
35	Market value of other assets (cash, securities, other property, etc)	107,430	261,120	143% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	18,892	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,842	1,700	7% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,250	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	613	595	2% Decrease
63a	Clergy (Open) Appor	0	8,742	Previous Year was 0
64	Pastor's Base Compensation	52,370	57,540	9% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	2,800	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,400	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	1,260	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	60,446	69,978	15% Increase
71	Current expenses for program (including church school)	22,517	20,786	7% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	36,589	34,695	5% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	2,588	436	83% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	900	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	218,159	249,151	14% Increase

Table III

*	Number of Pledges and Identified Givers:	0	180	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	228,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	12,000	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	216	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	1,607	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	241,823	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MAE EDWARDS</u>	Alignment Number	<u>n</u>
Pastor	<u>Barry Dickson</u>	GCNO	<u>240934</u>
Charge	<u>MAE EDWARDS</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	70	67	4% Decrease
2.a	Received this year on Profession of Christian Faith	1	1	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	2	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	2	2	No Change
9	Total professing members at close of this year.	67	64	4% Decrease
9a.1	Asian	1	0	Current Year is 0
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	66	64	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	36	33	8% Decrease
9b.2	Number of male members	31	31	No Change
10	Average attendance at the principal weekly worship service(s)	35	25	28% Decrease
11	Number of persons baptized this year (all ages)	4	2	50% Decrease
12	Total baptized members who have not become professing members	8	10	25% Increase
13	Number of persons on constituency roll (230.3)	29	29	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	0	Current Year is 0
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	15	10	33% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	21	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	10	10	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	468,000	468,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	25,000	25,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	669	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,248	1,027	17% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	363	965	165% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,208	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	119	111	6% Decrease
63a	Clergy (Open) Appor	0	1,629	Previous Year was 0
64	Pastor's Base Compensation	6,300	6,000	4% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	4,800	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	2,400	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	300	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	2,153	2,153	No Change
71	Current expenses for program (including church school)	2,000	1,095	45% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	11,540	8,632	25% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	39,176	35,091	10% Decrease
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	29,052	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	2,031	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	314	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	175	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	31,572	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	1,337	Previous Year was 0
2.	Total of Lines 2a-2c	0	1,337	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MARY ESTHER	Alignment Number	n
Pastor	Steven Winton	GCNO	241131
Charge	MARY ESTHER	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2005

2004**2005****Table I**

		2004	2005	
1	Total professing members reported at close of last year(See Instructions)	748	770	2% Increase
2.a	Received this year on Profession of Christian Faith	16	24	50% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	10	150% Increase
4	Received from other denominations	10	8	20% Decrease
5a	Removed or corrected by Charge Conference action	0	67	Previous Year was 0
5.b	Withdrawn	3	7	133% Increase
6	Removed by transfer to other United Methodist Churches	1	15	1400% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	4	12	200% Increase
9	Total professing members at close of this year.	770	711	7% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	6	6	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	763	704	7% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	425	394	7% Decrease
9b.2	Number of male members	345	317	8% Decrease
10	Average attendance at the principal weekly worship service(s)	350	330	5% Decrease
11	Number of persons baptized this year (all ages)	15	7	53% Decrease
12	Total baptized members who have not become professing members	161	6	96% Decrease
13	Number of persons on constituency roll (230.3)	20	6	70% Decrease
14	Total enrolled in confirmation classes this year	15	14	6% Decrease
15a	Number of leaders in all Sunday church school groups	27	26	3% Decrease
15b	Number of leaders in all other groups	0	11	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	45	34	24% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	60	32	46% Decrease
17b	Youth (7-12th grade) in all other groups	0	48	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	150	150	No Change
18b	Adults (post high school) in all other groups	0	25	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	282	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	170	168	1% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	20	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	43	75	<i>74% Increase</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	3	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	11	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	24	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	5	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	39	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	13	13	<i>No Change</i>
27	U.M.M Amount paid for projects	3,100	4,473	<i>44% Increase</i>
28	Membership in United Methodist Women	19	15	<i>21% Decrease</i>
29	U.M.W Amount paid for local church and community work	1,996	2,966	<i>48% Increase</i>
30	Membership in United Methodist Youth Fellowship	76	80	<i>5% Increase</i>
31	U.M.Y.F. Amount paid for projects	2,477	3,450	<i>39% Increase</i>
32a	Number of weekday ministry programs	0	7	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	85	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	3,057,200	4,057,500	<i>32% Increase</i>
34	Market value of church-owned parsonages and furniture	175,000	350,000	<i>100% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	40,000	82,295	<i>105% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	699,455	630,954	<i>9% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	7,457	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	2,039	<i>Previous Year was 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	25,837	<i>Previous Year was 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	25,206	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	1,770	1,365	<i>22% Decrease</i>
63a	Clergy (Open) Appor	0	20,039	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	61,800	57,487	<i>6% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	5,649	<i>Previous Year was 0</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	6,600	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	5,649	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	47,050	52,385	<i>11% Increase</i>
70	Other Staff Compensation and Expenses	173,097	185,784	<i>7% Increase</i>
71	Current expenses for program (including church school)	35,036	54,094	<i>54% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	80,510	94,826	17% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	73,304	113,543	54% Increase
74	Paid on building and improvements(not including funds borrowed)	16,654	49,783	198% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	789	1,274	61% Increase
76	Grand Total Paid (Add lines 51-75)	551,577	717,556	30% Increase

Table III

*	Number of Pledges and Identified Givers:	0	159	Previous Year was 0
1a	Amount Received Through Pledges	0	358,430	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	132,054	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	15,474	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	54	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	2,457	Previous Year was 0
1.	Total of Lines 1a - 1g	0	508,469	Previous Year was 0
2a	Capital Campaigns	0	117,224	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	117,224	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MCDavid	Alignment Number	n
Pastor	A Bateman	GCNO	240810
Charge	MCDavid	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2005

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	71	54	23% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	1	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	18	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	3	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	54	55	1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	54	55	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	36	36	No Change
9b.2	Number of male members	18	19	5% Increase
10	Average attendance at the principal weekly worship service(s)	23	21	8% Decrease
11	Number of persons baptized this year (all ages)	1	3	200% Increase
12	Total baptized members who have not become professing members	17	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	2	0	Current Year is 0
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	2	50% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	3	0	Current Year is 0
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	4	4	No Change
17b	Youth (7-12th grade) in all other groups	0	4	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	8	12	50% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	19	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	15	18	20% Increase

21	Average attendance in other ongoing classes and groups for learning	0	12	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	1	<i>Previous Year was 0</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	1	<i>Previous Year was 0</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	5	<i>Previous Year was 0</i>
31	U.M.Y.F. Amount paid for projects	0	311	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	12	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	176,000	185,000	<i>5% Increase</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	10,239	18,480	<i>80% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	0	<i>No Change</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	875	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	377	0	<i>Current Year is 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	2,729	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	125	107	<i>14% Decrease</i>
63a	Clergy (Open) Appor	0	1,568	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	7,016	6,300	<i>10% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	2,300	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	3,500	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	200	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	6,091	6,200	<i>1% Increase</i>
71	Current expenses for program (including church school)	2,278	2,566	<i>12% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	5,200	5,398	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	10,425	5,942	43% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	47,844	39,162	18% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	45,064	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	2,348	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	433	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	2,100	Previous Year was 0
1.	Total of Lines 1a - 1g	0	49,945	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	576	Previous Year was 0
2.	Total of Lines 2a-2c	0	576	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MILTON CHRIST	Alignment Number	n
Pastor	Robert West	GCNO	241107
Charge	MILTON CHRIST	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2005

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	167	177	5% Increase
2.a	Received this year on Profession of Christian Faith	5	9	80% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	8	100% Increase
4	Received from other denominations	4	2	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	2	100% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	177	194	9% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	174	191	9% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	108	117	8% Increase
9b.2	Number of male members	69	77	11% Increase
10	Average attendance at the principal weekly worship service(s)	128	121	5% Decrease
11	Number of persons baptized this year (all ages)	6	7	16% Increase
12	Total baptized members who have not become professing members	38	36	5% Decrease
13	Number of persons on constituency roll (230.3)	41	43	4% Increase
14	Total enrolled in confirmation classes this year	0	6	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	18	8	55% Decrease
15b	Number of leaders in all other groups	0	5	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	32	27	15% Decrease
16b	Children (0-6th grade) in all other groups	0	29	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	18	17	5% Decrease
17b	Youth (7-12th grade) in all other groups	0	17	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	55	55	No Change
18b	Adults (post high school) in all other groups	0	31	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	123	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	64	45	29% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	107	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	21	92	<i>338% Increase</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	60	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	21	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	7	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	8	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	1	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	6	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	17	18	<i>5% Increase</i>
27	U.M.M Amount paid for projects	2,950	2,800	<i>5% Decrease</i>
28	Membership in United Methodist Women	4	4	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	913	200	<i>78% Decrease</i>
30	Membership in United Methodist Youth Fellowship	20	17	<i>15% Decrease</i>
31	U.M.Y.F. Amount paid for projects	0	300	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	0	4	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	62	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	1,442,000	1,470,000	<i>1% Increase</i>
34	Market value of church-owned parsonages and furniture	195,000	220,000	<i>12% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	89,431	130,000	<i>45% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	64,076	59,000	<i>7% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	650	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	190	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	153	14,151	<i>9149% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	6,665	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	435	358	<i>17% Decrease</i>
63a	Clergy (Open) Appor	0	5,254	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	43,212	43,212	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	3,000	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	900	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	37,678	35,998	<i>4% Decrease</i>
71	Current expenses for program (including church school)	11,793	10,412	<i>11% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	39,951	30,240	24% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	11,338	8,688	23% Decrease
74	Paid on building and improvements(not including funds borrowed)	0	18,029	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	20	20	No Change
76	Grand Total Paid (Add lines 51-75)	170,049	192,765	13% Increase

Table III

*	Number of Pledges and Identified Givers:	0	77	Previous Year was 0
1a	Amount Received Through Pledges	0	164,502	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	7,185	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	3,713	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,080	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	176,480	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	350	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	350	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MILTON FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>Gerald Shelton</u>	GCNO	<u>241142</u>
Charge	<u>MILTON FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	534	547	2% Increase
2.a	Received this year on Profession of Christian Faith	6	1	83% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	16	11	31% Decrease
4	Received from other denominations	16	23	43% Increase
5a	Removed or corrected by Charge Conference action	1	9	800% Increase
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	10	8	20% Decrease
7	Removed by transfer to other denominations	7	5	28% Decrease
8	Removed by death	7	5	28% Decrease
9	Total professing members at close of this year.	547	555	1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	6	0	Current Year is 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	541	555	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	325	328	Less than 1% Increase
9b.2	Number of male members	222	227	2% Increase
10	Average attendance at the principal weekly worship service(s)	236	239	1% Increase
11	Number of persons baptized this year (all ages)	8	8	No Change
12	Total baptized members who have not become professing members	79	79	No Change
13	Number of persons on constituency roll (230.3)	162	50	69% Decrease
14	Total enrolled in confirmation classes this year	3	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	15	14	6% Decrease
15b	Number of leaders in all other groups	0	8	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	22	20	9% Decrease
16b	Children (0-6th grade) in all other groups	0	28	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	12	10	16% Decrease
17b	Youth (7-12th grade) in all other groups	0	25	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	75	67	10% Decrease
18b	Adults (post high school) in all other groups	0	37	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	124	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	80	86	7% Increase

21	Average attendance in other ongoing classes and groups for learning	0	15	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	20	18	10% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	4	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	1	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	32	34	6% Increase
27	U.M.M Amount paid for projects	3,045	5,462	79% Increase
28	Membership in United Methodist Women	52	48	7% Decrease
29	U.M.W Amount paid for local church and community work	1,912	4,096	114% Increase
30	Membership in United Methodist Youth Fellowship	26	23	11% Decrease
31	U.M.Y.F. Amount paid for projects	1,000	0	Current Year is 0
32a	Number of weekday ministry programs	0	6	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	99	Previous Year was 0
33	Market value of church land, buildings, and equipment	1,281,140	1,281,140	No Change
34	Market value of church-owned parsonages and furniture	200,000	200,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	234,039	248,816	6% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	0	3,024	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	786	5,537	604% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,555	20,210	690% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	10,603	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	849	733	13% Decrease
63a	Clergy (Open) Appor	0	10,760	Previous Year was 0
64	Pastor's Base Compensation	41,446	49,046	18% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	8,000	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,600	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	11,630	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	71,682	100,204	39% Increase
71	Current expenses for program (including church school)	19,994	16,676	16% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	57,661	61,382	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	9,266	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,687	3,189	13% Decrease
76	Grand Total Paid (Add lines 51-75)	283,193	328,877	16% Increase

Table III

*	Number of Pledges and Identified Givers:	0	97	Previous Year was 0
1a	Amount Received Through Pledges	0	252,000	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	55,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	8,000	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	450	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	315,450	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	11,500	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	11,500	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MOUNT CARMEL</u>	Alignment Number	<u>n</u>
Pastor	<u>John Edwards</u>	GCNO	<u>241095</u>
Charge	<u>MOUNT CARMEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	208	209	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	0	0	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	5	2	<i>60% Decrease</i>
4	Received from other denominations	1	0	<i>Current Year is 0</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	1	1	<i>No Change</i>
7	Removed by transfer to other denominations	1	2	<i>100% Increase</i>
8	Removed by death	3	5	<i>66% Increase</i>
9	Total professing members at close of this year.	209	203	<i>2% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	209	203	<i>2% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	122	119	<i>2% Decrease</i>
9b.2	Number of male members	87	84	<i>3% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	91	81	<i>10% Decrease</i>
11	Number of persons baptized this year (all ages)	0	2	<i>Previous Year was 0</i>
12	Total baptized members who have not become professing members	15	17	<i>13% Increase</i>
13	Number of persons on constituency roll (230.3)	22	25	<i>13% Increase</i>
14	Total enrolled in confirmation classes this year	0	4	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	15	8	<i>46% Decrease</i>
15b	Number of leaders in all other groups	0	0	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	17	15	<i>11% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	0	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	9	10	<i>11% Increase</i>
17b	Youth (7-12th grade) in all other groups	0	0	<i>No Change</i>
18a	Adults (post high school) in all Sunday church school groups	54	50	<i>7% Decrease</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	95	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	52	46	<i>11% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	20	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	67	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	15	<i>Previous Year was 0</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	640,000	640,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	214,500	214,500	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	185,687	204,063	<i>9% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	7,300	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	200	2,381	<i>1090% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	990	19,256	<i>1845% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	9,190	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	329	274	<i>16% Decrease</i>
63a	Clergy (Open) Appor	0	4,026	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	31,600	31,600	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	6,600	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	3,959	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	6,600	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	4,819	3,613	<i>25% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	13,920	13,414	3% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	96,029	113,227	17% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	84,900	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	7,275	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	3,344	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	95,519	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MYRTLE GROVE	Alignment Number	n
Pastor	Charles Avery	GCNO	241302
Charge	MYRTLE GROVE	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2005

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	1,037	1,040	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	10	15	<i>50% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	3	5	<i>66% Increase</i>
3	Received from other United Methodist Churches	11	4	<i>63% Decrease</i>
4	Received from other denominations	12	5	<i>58% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	171	<i>Previous Year was 0</i>
5.b	Withdrawn	5	7	<i>40% Increase</i>
6	Removed by transfer to other United Methodist Churches	9	12	<i>33% Increase</i>
7	Removed by transfer to other denominations	1	3	<i>200% Increase</i>
8	Removed by death	18	14	<i>22% Decrease</i>
9	Total professing members at close of this year.	1,040	862	<i>17% Decrease</i>
9a.1	Asian	3	3	<i>No Change</i>
9a.2	African American/Black	6	6	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	1,031	853	<i>17% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	600	499	<i>16% Decrease</i>
9b.2	Number of male members	440	363	<i>17% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	338	321	<i>5% Decrease</i>
11	Number of persons baptized this year (all ages)	9	17	<i>88% Increase</i>
12	Total baptized members who have not become professing members	118	122	<i>3% Increase</i>
13	Number of persons on constituency roll (230.3)	113	100	<i>11% Decrease</i>
14	Total enrolled in confirmation classes this year	0	10	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	81	81	<i>No Change</i>
15b	Number of leaders in all other groups	0	16	<i>Previous Year was 0</i>
16a	Children (0-6th grade) in all Sunday church school groups	50	60	<i>20% Increase</i>
16b	Children (0-6th grade) in all other groups	0	30	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	40	20	<i>50% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	60	<i>Previous Year was 0</i>
18a	Adults (post high school) in all Sunday church school groups	229	229	<i>No Change</i>
18b	Adults (post high school) in all other groups	0	85	<i>Previous Year was 0</i>
19a	Total Christian formation participants in Sunday church school groups	400	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	240	221	<i>7% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	62	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	445	23	<i>94% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	6	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	5	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	25	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	3	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	22	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	44	53	<i>20% Increase</i>
27	U.M.M Amount paid for projects	4,002	4,040	<i>Less than 1% Increase</i>
28	Membership in United Methodist Women	71	73	<i>2% Increase</i>
29	U.M.W Amount paid for local church and community work	1,600	748	<i>53% Decrease</i>
30	Membership in United Methodist Youth Fellowship	55	60	<i>9% Increase</i>
31	U.M.Y.F. Amount paid for projects	1,016	2,500	<i>146% Increase</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	20	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	3,457,868	3,557,868	<i>2% Increase</i>
34	Market value of church-owned parsonages and furniture	164,945	165,000	<i>Less than 1% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	163,321	151,106	<i>7% Decrease</i>
36	Indebtedness on items 33,34,35 at end of year	976,417	1,100,013	<i>12% Increase</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	2,267	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	17	<i>Previous Year was 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,666	39,659	<i>981% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	9,725	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	1,541	1,485	<i>3% Decrease</i>
63a	Clergy (Open) Appor	0	21,805	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	65,708	65,708	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	29,700	29,700	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	6,000	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	6,768	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	5,273	<i>Previous Year was 0</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	169,152	183,593	<i>8% Increase</i>
71	Current expenses for program (including church school)	54,030	39,542	<i>26% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	137,028	118,780	13% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	100,629	138,619	37% Increase
74	Paid on building and improvements(not including funds borrowed)	15,327	123,250	704% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,673	1,558	41% Decrease
76	Grand Total Paid (Add lines 51-75)	681,753	820,042	20% Increase

Table III

*	Number of Pledges and Identified Givers:	0	281	Previous Year was 0
1a	Amount Received Through Pledges	0	517,187	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	434	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	20,717	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	538,338	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NAVARRE</u>	Alignment Number	<u>n</u>
Pastor	<u>Joseph Lay</u>	GCNO	<u>241016</u>
Charge	<u>NAVARRE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	1,448	1,517	4% Increase
2.a	Received this year on Profession of Christian Faith	70	65	7% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	10	21	110% Increase
4	Received from other denominations	12	11	8% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	17	183% Increase
7	Removed by transfer to other denominations	11	0	Current Year is 0
8	Removed by death	8	11	37% Increase
9	Total professing members at close of this year.	1,517	1,586	4% Increase
9a.1	Asian	11	16	45% Increase
9a.2	African American/Black	21	21	No Change
9a.3	Hispanic	36	39	8% Increase
9a.4	Native American	1	1	No Change
9a.5	Pacific Islander	4	5	25% Increase
9a.6	White	1,444	1,504	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	899	945	5% Increase
9b.2	Number of male members	618	641	3% Increase
10	Average attendance at the principal weekly worship service(s)	623	677	8% Increase
11	Number of persons baptized this year (all ages)	32	28	12% Decrease
12	Total baptized members who have not become professing members	383	355	7% Decrease
13	Number of persons on constituency roll (230.3)	900	694	22% Decrease
14	Total enrolled in confirmation classes this year	0	12	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	198	13	93% Decrease
15b	Number of leaders in all other groups	0	34	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	669	152	77% Decrease
16b	Children (0-6th grade) in all other groups	0	62	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	375	30	92% Decrease
17b	Youth (7-12th grade) in all other groups	0	125	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	802	152	81% Decrease
18b	Adults (post high school) in all other groups	0	271	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	2,044	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	282	304	7% Increase

21	Average attendance in other ongoing classes and groups for learning	0	182	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	343	32	90% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	12	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	56	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	21	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	10	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	227	260	14% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	3	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	4,238,000	4,890,000	15% Increase
34	Market value of church-owned parsonages and furniture	179,000	261,000	45% Increase
35	Market value of other assets (cash, securities, other property, etc)	180,264	0	Current Year is 0
36	Indebtedness on items 33,34,35 at end of year	1,517,371	1,464,323	3% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	1,608	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	4,048	262	93% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	27,940	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	37,200	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,153	2,019	6% Decrease
63a	Clergy (Open) Appor	0	29,637	Previous Year was 0
64	Pastor's Base Compensation	42,249	63,612	50% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	11,500	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,600	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	4,800	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	268,189	288,799	7% Increase
71	Current expenses for program (including church school)	49,775	44,481	10% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	156,191	151,091	3% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	147,763	151,211	2% Increase
74	Paid on building and improvements(not including funds borrowed)	30,180	12,911	57% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	844,116	889,498	5% Increase

Table III

*	Number of Pledges and Identified Givers:	0	613	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	965,836	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	27,110	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	4,410	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	997,356	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NEW BETHEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Edward Cotten</u>	GCNO	<u>240717</u>
Charge	<u>NEW BETHEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	55	54	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	3	Previous Year was 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	54	57	5% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	54	57	5% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	34	36	5% Increase
9b.2	Number of male members	20	21	5% Increase
10	Average attendance at the principal weekly worship service(s)	28	31	10% Increase
11	Number of persons baptized this year (all ages)	1	2	100% Increase
12	Total baptized members who have not become professing members	10	12	20% Increase
13	Number of persons on constituency roll (230.3)	15	17	13% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	1	66% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	2	2	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	1	1	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	14	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	8	8	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	9	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	7	8	14% Increase
27	U.M.M Amount paid for projects	50	50	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	1	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	15	Previous Year was 0
33	Market value of church land, buildings, and equipment	671,000	671,000	No Change
34	Market value of church-owned parsonages and furniture	140,000	140,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	44,912	34,070	24% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	100	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	32	737	2203% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	383	150	60% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	407	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	118	94	20% Decrease
63a	Clergy (Open) Appor	0	1,378	Previous Year was 0
64	Pastor's Base Compensation	9,420	9,420	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,000	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	985	1,426	44% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	9,923	10,211	2% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	6,842	9,701	41% Increase
74	Paid on building and improvements(not including funds borrowed)	16,427	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	57,583	44,507	22% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	10	Previous Year was 0
1a	Amount Received Through Pledges	0	18,909	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	36,079	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	2,230	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	4	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	7,750	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	64,972	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	50	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	50	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NEW HOPE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rodney Smith</u>	GCNO	<u>240730</u>
Charge	<u>NEW HOPE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	28	26	7% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	26	25	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	26	25	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	9	8	11% Decrease
9b.2	Number of male members	17	17	No Change
10	Average attendance at the principal weekly worship service(s)	13	13	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	1	50% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	1	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	1	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	9	8	11% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	12	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	8	9	12% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	177,000	177,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	318	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	165	5,290	3106% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	4,500	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	55	60	9% Increase
63a	Clergy (Open) Appor	0	885	Previous Year was 0
64	Pastor's Base Compensation	14,200	17,400	22% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	100	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	758	846	11% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	6,680	6,504	2% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	8,010	69,910	772% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	37,955	103,860	173% Increase

Table III

*	Number of Pledges and Identified Givers:	0	7	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	33,255	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	33,255	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NICEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rurel Ausley</u>	GCNO	<u>241186</u>
Charge	<u>NICEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	2,539	2,661	4% Increase
2.a	Received this year on Profession of Christian Faith	47	71	51% Increase
2.b	Restored by affirmation (or correction to previous year's report)	65	50	23% Decrease
3	Received from other United Methodist Churches	29	44	51% Increase
4	Received from other denominations	50	38	24% Decrease
5a	Removed or corrected by Charge Conference action	4	7	75% Increase
5.b	Withdrawn	9	24	166% Increase
6	Removed by transfer to other United Methodist Churches	28	27	3% Decrease
7	Removed by transfer to other denominations	12	11	8% Decrease
8	Removed by death	16	17	6% Increase
9	Total professing members at close of this year.	2,661	2,778	4% Increase
9a.1	Asian	10	12	20% Increase
9a.2	African American/Black	12	14	16% Increase
9a.3	Hispanic	11	12	9% Increase
9a.4	Native American	2	3	50% Increase
9a.5	Pacific Islander	1	1	No Change
9a.6	White	2,625	2,736	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,485	1,545	4% Increase
9b.2	Number of male members	1,176	1,233	4% Increase
10	Average attendance at the principal weekly worship service(s)	1,766	1,863	5% Increase
11	Number of persons baptized this year (all ages)	49	30	38% Decrease
12	Total baptized members who have not become professing members	377	373	1% Decrease
13	Number of persons on constituency roll (230.3)	1,849	1,976	6% Increase
14	Total enrolled in confirmation classes this year	47	137	191% Increase
15a	Number of leaders in all Sunday church school groups	557	80	85% Decrease
15b	Number of leaders in all other groups	0	122	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	254	260	2% Increase
16b	Children (0-6th grade) in all other groups	0	816	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	179	106	40% Decrease
17b	Youth (7-12th grade) in all other groups	0	100	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	1,275	553	56% Decrease
18b	Adults (post high school) in all other groups	0	811	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	2,265	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	700	735	5% Increase

21	Average attendance in other ongoing classes and groups for learning	0	375	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	4,425	1,030	<i>76% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	8	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	20	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	87	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	62	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	50	61	<i>22% Increase</i>
27	U.M.M Amount paid for projects	570	600	<i>5% Increase</i>
28	Membership in United Methodist Women	153	166	<i>8% Increase</i>
29	U.M.W Amount paid for local church and community work	4,110	4,700	<i>14% Increase</i>
30	Membership in United Methodist Youth Fellowship	475	688	<i>44% Increase</i>
31	U.M.Y.F. Amount paid for projects	0	20,578	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	0	125	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	1,324	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	9,683,421	10,357,058	<i>6% Increase</i>
34	Market value of church-owned parsonages and furniture	99,900	99,900	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	1,044,163	<i>Previous Year was 0</i>
36	Indebtedness on items 33,34,35 at end of year	2,824,601	2,005,915	<i>28% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	95,946	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	30,428	<i>Previous Year was 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	15,706	404,266	<i>2473% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	338,445	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	5,220	5,177	<i>Less than 1% Decrease</i>
63a	Clergy (Open) Appor	0	76,003	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	94,602	102,628	<i>8% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	33,750	37,500	<i>11% Increase</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	28,520	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	4,000	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	3,061	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	2,301	<i>Previous Year was 0</i>
68a	Other cash allowances paid to/for pastor	0	2,218	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	1,517	<i>Previous Year was 0</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	912,341	1,134,936	<i>24% Increase</i>
71	Current expenses for program (including church school)	287,759	283,293	<i>1% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	352,112	480,936	36% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	455,100	395,942	12% Decrease
74	Paid on building and improvements(not including funds borrowed)	917,484	125,210	86% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	548	597	8% Increase
76	Grand Total Paid (Add lines 51-75)	3,751,798	3,465,730	7% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	1,875	Previous Year was 0
1a	Amount Received Through Pledges	0	2,313,857	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	1,684,815	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	73,022	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	32,392	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	10,986	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	4,115,072	Previous Year was 0
2a	Capital Campaigns	0	777,892	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	12,333	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	790,225	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PACE FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Webb</u>	GCNO	<u>241370</u>
Charge	<u>PACE FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	365	330	9% Decrease
2.a	Received this year on Profession of Christian Faith	19	10	47% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	12	2	83% Decrease
4	Received from other denominations	10	7	30% Decrease
5a	Removed or corrected by Charge Conference action	64	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	3	0	Current Year is 0
8	Removed by death	7	2	71% Decrease
9	Total professing members at close of this year.	330	347	5% Increase
9a.1	Asian	0	1	Previous Year was 0
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	327	343	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	190	195	2% Increase
9b.2	Number of male members	140	152	8% Increase
10	Average attendance at the principal weekly worship service(s)	246	246	No Change
11	Number of persons baptized this year (all ages)	12	12	No Change
12	Total baptized members who have not become professing members	71	66	7% Decrease
13	Number of persons on constituency roll (230.3)	96	89	7% Decrease
14	Total enrolled in confirmation classes this year	7	10	42% Increase
15a	Number of leaders in all Sunday church school groups	33	21	36% Decrease
15b	Number of leaders in all other groups	0	17	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	55	28	49% Decrease
16b	Children (0-6th grade) in all other groups	0	23	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	62	30	51% Decrease
17b	Youth (7-12th grade) in all other groups	0	53	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	103	45	56% Decrease
18b	Adults (post high school) in all other groups	0	56	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	253	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	101	103	1% Increase

21	Average attendance in other ongoing classes and groups for learning	0	122	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	55	44	20% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	6	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	4	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	8	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	10	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	3	Previous Year was 0
26	Membership in United Methodist Men	15	10	33% Decrease
27	U.M.M Amount paid for projects	2,000	1,500	25% Decrease
28	Membership in United Methodist Women	32	17	46% Decrease
29	U.M.W Amount paid for local church and community work	1,800	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	70	73	4% Increase
31	U.M.Y.F. Amount paid for projects	750	900	20% Increase
32a	Number of weekday ministry programs	0	10	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	250	Previous Year was 0
33	Market value of church land, buildings, and equipment	773,000	2,300,000	197% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	75,000	175,000	133% Increase
36	Indebtedness on items 33,34,35 at end of year	12,140	660,530	5340% Increase
37	Other indebtedness (current expenses, etc)	1,570	0	Current Year is 0

Table II

43	General Advance Specials	0	5,950	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	2,000	1,708	14% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,471	9,585	287% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	26,250	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	821	791	3% Decrease
63a	Clergy (Open) Appor	0	11,611	Previous Year was 0
64	Pastor's Base Compensation	57,660	60,725	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	12,000	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	5,445	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	93,243	96,252	3% Increase
71	Current expenses for program (including church school)	26,444	35,100	32% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	60,617	59,335	2% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	40,383	11,000	72% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,000	8,000	100% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	365,357	340,465	6% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	136	Previous Year was 0
1a	Amount Received Through Pledges	0	235,185	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	189,336	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	8,300	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,674	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	3,905	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	438,400	Previous Year was 0
2a	Capital Campaigns	0	112,413	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	112,413	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PACE WOODBINE</u>	Alignment Number	<u>n</u>
Pastor	<u>G Cassady</u>	GCNO	<u>241335</u>
Charge	<u>PACE WOODBINE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	339	359	5% Increase
2.a	Received this year on Profession of Christian Faith	12	14	16% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	12	17	41% Increase
4	Received from other denominations	4	7	75% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	2	2	No Change
7	Removed by transfer to other denominations	4	2	50% Decrease
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	359	394	9% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	6	6	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	353	388	9% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	208	227	9% Increase
9b.2	Number of male members	151	167	10% Increase
10	Average attendance at the principal weekly worship service(s)	258	308	19% Increase
11	Number of persons baptized this year (all ages)	25	13	48% Decrease
12	Total baptized members who have not become professing members	4	4	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	42	13	69% Decrease
15b	Number of leaders in all other groups	0	33	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	78	82	5% Increase
16b	Children (0-6th grade) in all other groups	0	31	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	25	25	No Change
17b	Youth (7-12th grade) in all other groups	0	70	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	90	18	80% Decrease
18b	Adults (post high school) in all other groups	0	75	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	235	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	125	50	60% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	75	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	180	12	93% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	4	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	6	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	7	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	5	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	75	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	15	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	125	Previous Year was 0
33	Market value of church land, buildings, and equipment	1,004,700	1,029,700	2% Increase
34	Market value of church-owned parsonages and furniture	110,360	122,240	10% Increase
35	Market value of other assets (cash, securities, other property, etc)	103,868	193,297	86% Increase
36	Indebtedness on items 33,34,35 at end of year	336,758	297,076	11% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	2,744	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	3,546	Previous Year was 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	2,435	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	3,259	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	973	731	24% Decrease
63a	Clergy (Open) Appor	0	10,736	Previous Year was 0
64	Pastor's Base Compensation	36,904	38,249	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,845	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,600	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	7,185	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	99,764	107,978	8% Increase
71	Current expenses for program (including church school)	34,509	37,336	8% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	45,502	83,380	83% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	47,563	64,258	35% Increase
74	Paid on building and improvements(not including funds borrowed)	14,485	28,467	96% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	322,759	406,856	26% Increase

Table III

*	Number of Pledges and Identified Givers:	0	237	Previous Year was 0
1a	Amount Received Through Pledges	0	185,512	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	235,554	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	12,628	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,697	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	435	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	435,826	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PATHWAY</u>	Alignment Number	<u>n</u>
Pastor	<u>John Akers</u>	GCNO	<u>229014</u>
Charge	<u>PATHWAY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	0	0	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	0	0	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	0	0	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	0	0	No Change
9b.2	Number of male members	0	0	No Change
10	Average attendance at the principal weekly worship service(s)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	0	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	0	0	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	0	No Change
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	0	0	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	0	0	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	0	0	No Change
63a	Clergy (Open) Appor	0	0	No Change
64	Pastor's Base Compensation	0	0	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	0	0	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	0	0	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	0	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PERDIDO BAY</u>	Alignment Number	<u>n</u>
Pastor	<u>John DeJarnette</u>	GCNO	<u>241357</u>
Charge	<u>PERDIDO BAY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	740	823	11% Increase
2.a	Received this year on Profession of Christian Faith	32	33	3% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	39	29	25% Decrease
4	Received from other denominations	36	28	22% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	4	34	750% Increase
6	Removed by transfer to other United Methodist Churches	11	44	300% Increase
7	Removed by transfer to other denominations	4	24	500% Increase
8	Removed by death	5	9	80% Increase
9	Total professing members at close of this year.	823	802	2% Decrease
9a.1	Asian	6	6	No Change
9a.2	African American/Black	10	10	No Change
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	3	2	33% Decrease
9a.6	White	800	780	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	481	464	3% Decrease
9b.2	Number of male members	342	338	1% Decrease
10	Average attendance at the principal weekly worship service(s)	550	439	20% Decrease
11	Number of persons baptized this year (all ages)	15	29	93% Increase
12	Total baptized members who have not become professing members	154	167	8% Increase
13	Number of persons on constituency roll (230.3)	223	281	26% Increase
14	Total enrolled in confirmation classes this year	15	15	No Change
15a	Number of leaders in all Sunday church school groups	70	30	57% Decrease
15b	Number of leaders in all other groups	0	55	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	131	62	52% Decrease
16b	Children (0-6th grade) in all other groups	0	75	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	194	12	93% Decrease
17b	Youth (7-12th grade) in all other groups	0	110	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	302	224	25% Decrease
18b	Adults (post high school) in all other groups	0	210	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	697	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	250	274	9% Increase

21	Average attendance in other ongoing classes and groups for learning	0	200	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	57	50	<i>12% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	12	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	27	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	23	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	33	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	25	25	<i>No Change</i>
27	U.M.M Amount paid for projects	4,000	400	<i>90% Decrease</i>
28	Membership in United Methodist Women	50	25	<i>50% Decrease</i>
29	U.M.W Amount paid for local church and community work	4,500	4,000	<i>11% Decrease</i>
30	Membership in United Methodist Youth Fellowship	125	140	<i>12% Increase</i>
31	U.M.Y.F. Amount paid for projects	1,500	1,000	<i>33% Decrease</i>
32a	Number of weekday ministry programs	0	15	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	350	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	2,900,000	5,900,000	<i>103% Increase</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	1,900,000	522,766	<i>72% Decrease</i>
36	Indebtedness on items 33,34,35 at end of year	0	1,878,000	<i>Previous Year was 0</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	12,629	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	5,624	<i>Previous Year was 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,808	20,253	<i>321% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	20,000	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	1,540	1,525	<i>Less than 1% Decrease</i>
63a	Clergy (Open) Appor	0	22,384	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	66,316	72,220	<i>8% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	37,777	36,036	<i>4% Decrease</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	19,215	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	11,215	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	316,790	271,513	<i>14% Decrease</i>
71	Current expenses for program (including church school)	66,314	49,803	<i>24% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	401,535	393,651	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	133,090	151,167	13% Increase
74	Paid on building and improvements(not including funds borrowed)	30,000	22,832	23% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	327	193	40% Decrease
76	Grand Total Paid (Add lines 51-75)	1,166,292	1,164,910	Less than 1% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	620	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	914,839	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	25,630	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	4,176	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	145,765	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	9,865	Previous Year was 0
1.	Total of Lines 1a - 1g	0	1,100,275	Previous Year was 0
2a	Capital Campaigns	0	31,617	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	7,080	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	38,697	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PINE FOREST</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert McKibben</u>	GCNO	<u>241381</u>
Charge	<u>PINE FOREST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	626	634	1% Increase
2.a	Received this year on Profession of Christian Faith	10	3	70% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	4	Previous Year was 0
3	Received from other United Methodist Churches	21	6	71% Decrease
4	Received from other denominations	10	7	30% Decrease
5a	Removed or corrected by Charge Conference action	1	0	Current Year is 0
5.b	Withdrawn	8	2	75% Decrease
6	Removed by transfer to other United Methodist Churches	6	9	50% Increase
7	Removed by transfer to other denominations	11	2	81% Decrease
8	Removed by death	7	2	71% Decrease
9	Total professing members at close of this year.	634	639	Less than 1% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	2	2	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	629	634	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	365	362	Less than 1% Decrease
9b.2	Number of male members	269	277	2% Increase
10	Average attendance at the principal weekly worship service(s)	253	233	7% Decrease
11	Number of persons baptized this year (all ages)	8	7	12% Decrease
12	Total baptized members who have not become professing members	99	104	5% Increase
13	Number of persons on constituency roll (230.3)	60	63	5% Increase
14	Total enrolled in confirmation classes this year	10	4	60% Decrease
15a	Number of leaders in all Sunday church school groups	27	18	33% Decrease
15b	Number of leaders in all other groups	0	12	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	34	30	11% Decrease
16b	Children (0-6th grade) in all other groups	0	14	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	63	35	44% Decrease
17b	Youth (7-12th grade) in all other groups	0	60	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	127	120	5% Decrease
18b	Adults (post high school) in all other groups	0	25	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	251	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	152	141	7% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	90	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	180	110	<i>38% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	15	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	60	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	110	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	3	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	33	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	21	20	<i>4% Decrease</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	28	30	<i>7% Increase</i>
29	U.M.W Amount paid for local church and community work	664	540	<i>18% Decrease</i>
30	Membership in United Methodist Youth Fellowship	65	60	<i>7% Decrease</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	6	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	35	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	2,405,000	2,405,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	125,000	125,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	102,661	102,661	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	266,406	185,451	<i>30% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	1,771	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	771	1,743	<i>126% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,581	54,632	<i>1092% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	43,639	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	1,065	915	<i>14% Decrease</i>
63a	Clergy (Open) Appor	0	13,432	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	47,528	50,267	<i>5% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	12,749	14,717	<i>15% Increase</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	6,000	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	7,000	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	128,982	134,141	<i>3% Increase</i>
71	Current expenses for program (including church school)	13,500	12,122	<i>10% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	27,900	21,701	22% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	97,694	94,893	2% Decrease
74	Paid on building and improvements(not including funds borrowed)	48,630	64,074	31% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	274	260	5% Decrease
76	Grand Total Paid (Add lines 51-75)	463,523	498,980	7% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	0	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PINEVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Ronald Smith</u>	GCNO	<u>240832</u>
Charge	<u>PINEVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	139	139	No Change
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	1	3	200% Increase
5a	Removed or corrected by Charge Conference action	0	6	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	139	137	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	138	136	1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	98	98	No Change
9b.2	Number of male members	41	39	4% Decrease
10	Average attendance at the principal weekly worship service(s)	60	50	16% Decrease
11	Number of persons baptized this year (all ages)	0	3	Previous Year was 0
12	Total baptized members who have not become professing members	3	3	No Change
13	Number of persons on constituency roll (230.3)	4	4	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	15	7	53% Decrease
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	30	22	26% Decrease
16b	Children (0-6th grade) in all other groups	0	2	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	8	4	50% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	32	32	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	85	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	40	11% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	20	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	8	8	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	2	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	6	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	5	4	20% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	70	Previous Year was 0
33	Market value of church land, buildings, and equipment	402,000	398,884	Less than 1% Decrease
34	Market value of church-owned parsonages and furniture	107,000	106,172	Less than 1% Decrease
35	Market value of other assets (cash, securities, other property, etc)	15,146	31,328	106% Increase
36	Indebtedness on items 33,34,35 at end of year	112,381	89,000	20% Decrease
37	Other indebtedness (current expenses, etc)	251	491	95% Increase
Table II				
43	General Advance Specials	0	100	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	663	1,000	50% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	876	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	210	187	10% Decrease
63a	Clergy (Open) Appor	0	2,752	Previous Year was 0
64	Pastor's Base Compensation	27,124	22,610	16% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	8,400	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	375	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	7,440	10,240	37% Increase
71	Current expenses for program (including church school)	10,280	19,163	86% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	10,784	20,385	89% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	16,341	30,507	86% Increase
74	Paid on building and improvements(not including funds borrowed)	0	29,907	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	87,121	154,542	77% Increase

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	113,642	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	26	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	33,167	Previous Year was 0
1.	Total of Lines 1a - 1g	0	146,835	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>RICHARDS MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Gene May</u>	GCNO	<u>241324</u>
Charge	<u>RICHARDS MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	364	354	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	2	100% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	3	3	No Change
4	Received from other denominations	2	1	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	14	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	8	11	37% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	8	5	37% Decrease
9	Total professing members at close of this year.	354	332	6% Decrease
9a.1	Asian	5	5	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	349	327	6% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	227	215	5% Decrease
9b.2	Number of male members	127	117	7% Decrease
10	Average attendance at the principal weekly worship service(s)	125	110	12% Decrease
11	Number of persons baptized this year (all ages)	1	3	200% Increase
12	Total baptized members who have not become professing members	8	9	12% Increase
13	Number of persons on constituency roll (230.3)	19	19	No Change
14	Total enrolled in confirmation classes this year	0	3	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	8	6	25% Decrease
15b	Number of leaders in all other groups	0	3	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	7	10	42% Increase
16b	Children (0-6th grade) in all other groups	0	15	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	4	4	No Change
17b	Youth (7-12th grade) in all other groups	0	30	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	63	65	3% Increase
18b	Adults (post high school) in all other groups	0	45	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	82	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	53	60	13% Increase

21	Average attendance in other ongoing classes and groups for learning	0	20	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	25	30	20% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	2	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	21	25	19% Increase
27	U.M.M Amount paid for projects	3,500	1,500	57% Decrease
28	Membership in United Methodist Women	42	37	11% Decrease
29	U.M.W Amount paid for local church and community work	700	1,000	42% Increase
30	Membership in United Methodist Youth Fellowship	8	30	275% Increase
31	U.M.Y.F. Amount paid for projects	300	0	Current Year is 0
32a	Number of weekday ministry programs	0	5	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	2,000	Previous Year was 0
33	Market value of church land, buildings, and equipment	1,175,000	1,175,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	10,000	10,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	2,037	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	385	453	17% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	6,000	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	6,000	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	605	632	4% Increase
63a	Clergy (Open) Appor	0	9,282	Previous Year was 0
64	Pastor's Base Compensation	37,712	37,712	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	23,405	Previous Year was 0
66a	Housing-related allowances and utilities paid to/for Pastor	0	12,100	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	2,916	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	2,000	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	3,188	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	49,995	35,896	28% Decrease
71	Current expenses for program (including church school)	6,100	6,100	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	53,400	53,400	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	1,000	34,000	3300% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	800	1,000	25% Increase
76	Grand Total Paid (Add lines 51-75)	181,505	225,027	23% Increase

Table III

*	Number of Pledges and Identified Givers:	0	115	Previous Year was 0
1a	Amount Received Through Pledges	0	153,289	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	28,779	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	3,000	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	185,068	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	1,866	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	1,866	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	18,662	Previous Year was 0
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	18,662	Previous Year was 0

Comments:

3/16/2018

Church	<u>SAINT ANDREW PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Johnny Johnson</u>	GCNO	<u>241404</u>
Charge	<u>SAINT ANDREW PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	421	415	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	2	100% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	11	1000% Increase
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	2	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	6	9	50% Increase
9	Total professing members at close of this year.	415	418	Less than 1% Increase
9a.1	Asian	5	5	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	409	412	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	237	240	1% Increase
9b.2	Number of male members	178	178	No Change
10	Average attendance at the principal weekly worship service(s)	150	125	16% Decrease
11	Number of persons baptized this year (all ages)	2	5	150% Increase
12	Total baptized members who have not become professing members	75	75	No Change
13	Number of persons on constituency roll (230.3)	40	40	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	12	12	No Change
15b	Number of leaders in all other groups	0	8	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	62	55	11% Decrease
16b	Children (0-6th grade) in all other groups	0	40	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	23	20	13% Decrease
17b	Youth (7-12th grade) in all other groups	0	20	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	60	50	16% Decrease
18b	Adults (post high school) in all other groups	0	30	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	157	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	60	55	8% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	40	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	90	75	16% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	3	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	3	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	5	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	20	18	10% Decrease
27	U.M.M Amount paid for projects	500	400	20% Decrease
28	Membership in United Methodist Women	16	17	6% Increase
29	U.M.W Amount paid for local church and community work	2,000	2,200	10% Increase
30	Membership in United Methodist Youth Fellowship	25	25	No Change
31	U.M.Y.F. Amount paid for projects	1,000	1,200	20% Increase
32a	Number of weekday ministry programs	0	6	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	40	Previous Year was 0
33	Market value of church land, buildings, and equipment	1,781,702	178,102	90% Decrease
34	Market value of church-owned parsonages and furniture	105,000	105,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	5,000	5,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	2,341	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	559	503	10% Decrease
63a	Clergy (Open) Appor	0	7,390	Previous Year was 0
64	Pastor's Base Compensation	39,600	38,400	3% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,600	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	7,200	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	37,553	37,609	Less than 1% Increase
71	Current expenses for program (including church school)	9,470	9,406	Less than 1% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	24,513	28,453	16% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	3,901	544,564	13859% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	390	400	2% Increase
76	Grand Total Paid (Add lines 51-75)	146,657	703,770	379% Increase

Table III

*	Number of Pledges and Identified Givers:	0	103	Previous Year was 0
1a	Amount Received Through Pledges	0	120,000	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	38,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	158,000	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	22,785	Previous Year was 0
2c	Other Sources and Projects	0	571,034	Previous Year was 0
2.	Total of Lines 2a-2c	0	593,819	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>SAINT MARK CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>R McCall</u>	GCNO	<u>240865</u>
Charge	<u>SAINT MARK CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	345	330	4% Decrease
2.a	Received this year on Profession of Christian Faith	2	3	50% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	3	50% Increase
4	Received from other denominations	0	6	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	13	7	46% Decrease
6	Removed by transfer to other United Methodist Churches	0	6	Previous Year was 0
7	Removed by transfer to other denominations	3	3	No Change
8	Removed by death	3	3	No Change
9	Total professing members at close of this year.	330	323	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	329	322	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	185	186	Less than 1% Increase
9b.2	Number of male members	145	137	5% Decrease
10	Average attendance at the principal weekly worship service(s)	155	150	3% Decrease
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
12	Total baptized members who have not become professing members	55	55	No Change
13	Number of persons on constituency roll (230.3)	22	18	18% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	14	7	50% Decrease
15b	Number of leaders in all other groups	0	8	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	35	12	65% Decrease
16b	Children (0-6th grade) in all other groups	0	20	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	12	6	50% Decrease
17b	Youth (7-12th grade) in all other groups	0	12	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	85	35	58% Decrease
18b	Adults (post high school) in all other groups	0	35	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	146	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	65	55	15% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	50	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	10	10	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	3	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	10	0	<i>Current Year is 0</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	650,000	670,000	<i>3% Increase</i>
34	Market value of church-owned parsonages and furniture	140,000	188,030	<i>34% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	133,585	72,000	<i>46% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	1,550	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	700	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,094	4,702	<i>329% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	4,523	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	363	341	<i>6% Decrease</i>
63a	Clergy (Open) Appor	0	5,007	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	24,049	25,251	<i>4% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,600	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	12,120	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	1,000	<i>Previous Year was 0</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	21,623	24,623	<i>13% Increase</i>
71	Current expenses for program (including church school)	4,248	4,532	<i>6% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	19,012	16,683	12% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	16,180	17,880	10% Increase
74	Paid on building and improvements(not including funds borrowed)	7,265	4,420	39% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	135,433	137,933	1% Increase

Table III

*	Number of Pledges and Identified Givers:	0	90	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	156,027	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	10,000	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	140	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	166,167	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>SAINT MARK PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Jesse Evans</u>	GCNO	<u>241346</u>
Charge	<u>SAINT MARK PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004 **2005**

Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	432	423	2% Decrease
2.a	Received this year on Profession of Christian Faith	5	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	9	6	33% Decrease
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	5	66% Increase
6	Removed by transfer to other United Methodist Churches	6	7	16% Increase
7	Removed by transfer to other denominations	6	0	Current Year is 0
8	Removed by death	8	9	12% Increase
9	Total professing members at close of this year.	423	410	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	2	2	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	421	408	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	262	232	11% Decrease
9b.2	Number of male members	161	178	10% Increase
10	Average attendance at the principal weekly worship service(s)	187	161	13% Decrease
11	Number of persons baptized this year (all ages)	7	1	85% Decrease
12	Total baptized members who have not become professing members	24	25	4% Increase
13	Number of persons on constituency roll (230.3)	22	22	No Change
14	Total enrolled in confirmation classes this year	3	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	27	15	44% Decrease
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	37	21	43% Decrease
16b	Children (0-6th grade) in all other groups	0	6	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	26	19	26% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	132	110	16% Decrease
18b	Adults (post high school) in all other groups	0	24	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	222	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	107	91	14% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	8	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	15	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	6	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	10	10	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	267	250	<i>6% Decrease</i>
30	Membership in United Methodist Youth Fellowship	17	14	<i>17% Decrease</i>
31	U.M.Y.F. Amount paid for projects	1,967	215	<i>89% Decrease</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	42	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	2,110,000	2,110,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	150,000	150,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	14,716	21,870	<i>48% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	300,117	325,429	<i>8% Increase</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	7,384	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	1,157	275	<i>76% Decrease</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	4,775	<i>Previous Year was 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	3,726	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	860	721	<i>16% Decrease</i>
63a	Clergy (Open) Appor	0	10,580	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	39,993	40,341	<i>Less than 1% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	7,250	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	1,750	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	6,709	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	72,186	101,047	<i>39% Increase</i>
71	Current expenses for program (including church school)	16,908	14,039	<i>16% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	51,615	67,881	31% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	357,256	66,370	81% Decrease
74	Paid on building and improvements(not including funds borrowed)	44,299	8,962	79% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	606,639	335,044	44% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	176	Previous Year was 0
1a	Amount Received Through Pledges	0	239,743	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	16,795	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	3,924	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	292	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	200	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	260,954	Previous Year was 0
2a	Capital Campaigns	0	113,160	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	415	Previous Year was 0
2c	Other Sources and Projects	0	185	Previous Year was 0
2.	Total of Lines 2a-2c	0	113,760	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	SHALIMAR	Alignment Number	n
Pastor	P Bryars	GCNO	241448
Charge	SHALIMAR	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2005

2004**2005****Table I**

		2004	2005	
1	Total professing members reported at close of last year(See Instructions)	2,009	2,033	1% Increase
2.a	Received this year on Profession of Christian Faith	40	34	15% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	7	35	400% Increase
4	Received from other denominations	8	16	100% Increase
5a	Removed or corrected by Charge Conference action	0	13	Previous Year was 0
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	10	19	90% Increase
7	Removed by transfer to other denominations	3	2	33% Decrease
8	Removed by death	18	18	No Change
9	Total professing members at close of this year.	2,033	2,066	1% Increase
9a.1	Asian	12	12	No Change
9a.2	African American/Black	6	7	16% Increase
9a.3	Hispanic	12	12	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2,003	2,035	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,157	1,176	1% Increase
9b.2	Number of male members	876	890	1% Increase
10	Average attendance at the principal weekly worship service(s)	663	684	3% Increase
11	Number of persons baptized this year (all ages)	31	28	9% Decrease
12	Total baptized members who have not become professing members	218	246	12% Increase
13	Number of persons on constituency roll (230.3)	564	1,148	103% Increase
14	Total enrolled in confirmation classes this year	22	16	27% Decrease
15a	Number of leaders in all Sunday church school groups	162	33	79% Decrease
15b	Number of leaders in all other groups	0	58	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	279	275	1% Decrease
16b	Children (0-6th grade) in all other groups	0	225	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	242	200	17% Decrease
17b	Youth (7-12th grade) in all other groups	0	157	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	285	199	30% Decrease
18b	Adults (post high school) in all other groups	0	792	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	968	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	372	226	39% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	127	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	849	640	<i>24% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	8	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	4	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	15	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	14	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	7	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	92	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	70	50	<i>28% Decrease</i>
27	U.M.M Amount paid for projects	1,400	2,700	<i>92% Increase</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	300	320	<i>6% Increase</i>
31	U.M.Y.F. Amount paid for projects	1,753	0	<i>Current Year is 0</i>
32a	Number of weekday ministry programs	0	5	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	472	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	7,365,000	7,365,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	202,600	202,600	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	302,557	499,570	<i>65% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	37,344	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	10	6,000	<i>59900% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	9,642	73,800	<i>665% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	47,400	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	3,205	2,716	<i>15% Decrease</i>
63a	Clergy (Open) Appor	0	39,873	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	75,867	88,000	<i>15% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	67,420	33,572	<i>50% Decrease</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	18,000	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	8,277	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	6,000	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	3,418	<i>Previous Year was 0</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	293,014	441,918	<i>50% Increase</i>
71	Current expenses for program (including church school)	94,521	166,031	<i>75% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	215,386	197,293	8% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	37,550	52,022	38% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	1,047,214	1,289,052	23% Increase

Table III

*	Number of Pledges and Identified Givers:	0	348	Previous Year was 0
1a	Amount Received Through Pledges	0	901,144	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	302,042	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	11,730	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	8,639	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	18,984	Previous Year was 0
1.	Total of Lines 1a - 1g	0	1,242,539	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST LUKE PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Carl Dickerson</u>	GCNO	<u>241415</u>
Charge	<u>ST LUKE PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	942	1,001	6% Increase
2.a	Received this year on Profession of Christian Faith	37	27	27% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	5	0	Current Year is 0
3	Received from other United Methodist Churches	29	13	55% Decrease
4	Received from other denominations	20	16	20% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	58	1833% Increase
6	Removed by transfer to other United Methodist Churches	11	25	127% Increase
7	Removed by transfer to other denominations	9	16	77% Increase
8	Removed by death	9	8	11% Decrease
9	Total professing members at close of this year.	1,001	950	5% Decrease
9a.1	Asian	2	2	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	999	948	5% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	589	560	4% Decrease
9b.2	Number of male members	412	390	5% Decrease
10	Average attendance at the principal weekly worship service(s)	421	400	4% Decrease
11	Number of persons baptized this year (all ages)	19	10	47% Decrease
12	Total baptized members who have not become professing members	248	200	19% Decrease
13	Number of persons on constituency roll (230.3)	150	120	20% Decrease
14	Total enrolled in confirmation classes this year	9	11	22% Increase
15a	Number of leaders in all Sunday church school groups	170	30	82% Decrease
15b	Number of leaders in all other groups	0	50	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	255	125	50% Decrease
16b	Children (0-6th grade) in all other groups	0	100	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	120	50	58% Decrease
17b	Youth (7-12th grade) in all other groups	0	35	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	251	200	20% Decrease
18b	Adults (post high school) in all other groups	0	75	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	796	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	218	225	3% Increase

21	Average attendance in other ongoing classes and groups for learning	0	100	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	546	50	<i>90% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	5	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	3	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	4	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	20	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	4	<i>Previous Year was 0</i>
25b	Number of church members participating in any UMVIM team	0	50	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	25	25	<i>No Change</i>
27	U.M.M Amount paid for projects	2,065	2,865	<i>38% Increase</i>
28	Membership in United Methodist Women	44	37	<i>15% Decrease</i>
29	U.M.W Amount paid for local church and community work	611	1,328	<i>117% Increase</i>
30	Membership in United Methodist Youth Fellowship	105	60	<i>42% Decrease</i>
31	U.M.Y.F. Amount paid for projects	6,000	10,830	<i>80% Increase</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	75	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	3,800,000	3,800,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	102,124	103,597	<i>1% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	1,559,116	1,510,176	<i>3% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	5,402	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	3,114	3,329	<i>6% Increase</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,534	1,832	<i>27% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,200	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	1,577	1,496	<i>5% Decrease</i>
63a	Clergy (Open) Appor	0	21,959	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	47,024	47,964	<i>1% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	9,000	<i>Previous Year was 0</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	16,000	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	6,321	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	17,026	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	204,778	245,587	<i>19% Increase</i>
71	Current expenses for program (including church school)	25,320	26,447	<i>4% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	123,249	124,265	<i>Less than 1% Increase</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	151,816	133,857	<i>11% Decrease</i>
74	Paid on building and improvements(not including funds borrowed)	0	3,258	<i>Previous Year was 0</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,177	1,314	<i>11% Increase</i>
76	Grand Total Paid (Add lines 51-75)	662,840	704,394	<i>6% Increase</i>

Table III

*	Number of Pledges and Identified Givers:	0	312	<i>Previous Year was 0</i>
1a	Amount Received Through Pledges	0	0	<i>No Change</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	0	542,094	<i>Previous Year was 0</i>
1c	Amount Received from Unidentified Givers	0	9,860	<i>Previous Year was 0</i>
1d	Amount Received from Interest and Dividends	0	645	<i>Previous Year was 0</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	3,165	<i>Previous Year was 0</i>
1g	Amount Received through Fundraisers and Other Sources	0	1,723	<i>Previous Year was 0</i>
1.	Total of Lines 1a - 1g	0	557,487	<i>Previous Year was 0</i>
2a	Capital Campaigns	0	557,487	<i>Previous Year was 0</i>
2b	Memorial/Endowment/Bequests	0	0	<i>No Change</i>
2c	Other Sources and Projects	0	8,689	<i>Previous Year was 0</i>
2.	Total of Lines 2a-2c	0	566,176	<i>Previous Year was 0</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	<u>ST PAUL PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>John Brooks</u>	GCNO	<u>951203</u>
Charge	<u>ST PAUL PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005Table I

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	105	104	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	1	3	<i>200% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	0	0	<i>No Change</i>
4	Received from other denominations	0	0	<i>No Change</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	2	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	0	0	<i>No Change</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	2	2	<i>No Change</i>
9	Total professing members at close of this year.	104	103	<i>Less than 1% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	104	103	<i>Less than 1% Decrease</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	0	0	<i>No Change</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	59	60	<i>1% Increase</i>
9b.2	Number of male members	45	43	<i>4% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	42	31	<i>26% Decrease</i>
11	Number of persons baptized this year (all ages)	2	0	<i>Current Year is 0</i>
12	Total baptized members who have not become professing members	18	9	<i>50% Decrease</i>
13	Number of persons on constituency roll (230.3)	0	0	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	3	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	12	7	<i>41% Decrease</i>
15b	Number of leaders in all other groups	0	4	<i>Previous Year was 0</i>
16a	Children (0-6th grade) in all Sunday church school groups	6	2	<i>66% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	0	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	3	1	<i>66% Decrease</i>
17b	Youth (7-12th grade) in all other groups	0	0	<i>No Change</i>
18a	Adults (post high school) in all Sunday church school groups	12	8	<i>33% Decrease</i>
18b	Adults (post high school) in all other groups	0	6	<i>Previous Year was 0</i>
19a	Total Christian formation participants in Sunday church school groups	33	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	0	0	<i>No Change</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	33	10	<i>69% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	12	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	12	8	<i>33% Decrease</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	4	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	12	8	<i>33% Decrease</i>
27	U.M.M Amount paid for projects	75	50	<i>33% Decrease</i>
28	Membership in United Methodist Women	20	17	<i>15% Decrease</i>
29	U.M.W Amount paid for local church and community work	120	400	<i>233% Increase</i>
30	Membership in United Methodist Youth Fellowship	10	5	<i>50% Decrease</i>
31	U.M.Y.F. Amount paid for projects	0	50	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	0	3	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	17	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	535,000	535,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	3,700	3,700	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	100	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	693	2,749	<i>296% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	340	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	230	202	<i>12% Decrease</i>
63a	Clergy (Open) Appor	0	2,961	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	36,750	36,750	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	7,200	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	200	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	5,200	6,240	<i>20% Increase</i>
71	Current expenses for program (including church school)	1,796	1,655	<i>7% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	9,920	12,095	21% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	22,500	7,500	66% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	145	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	96,767	87,448	9% Decrease

Table III

*	Number of Pledges and Identified Givers:	0	44	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	79,876	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	79,876	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>WARRINGTON</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Bailey</u>	GCNO	<u>241368</u>
Charge	<u>WARRINGTON</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

2004**2005****Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	366	325	11% Decrease
2.a	Received this year on Profession of Christian Faith	3	3	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	6	7	16% Increase
4	Received from other denominations	4	1	75% Decrease
5a	Removed or corrected by Charge Conference action	39	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	4	33% Decrease
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	9	11	22% Increase
9	Total professing members at close of this year.	325	321	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	2	2	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	322	318	1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	192	191	Less than 1% Decrease
9b.2	Number of male members	133	130	2% Decrease
10	Average attendance at the principal weekly worship service(s)	126	120	4% Decrease
11	Number of persons baptized this year (all ages)	1	3	200% Increase
12	Total baptized members who have not become professing members	27	29	7% Increase
13	Number of persons on constituency roll (230.3)	26	23	11% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	16	10	37% Decrease
15b	Number of leaders in all other groups	0	5	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	38	9	76% Decrease
16b	Children (0-6th grade) in all other groups	0	18	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	9	4	55% Decrease
17b	Youth (7-12th grade) in all other groups	0	11	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	39	30	23% Decrease
18b	Adults (post high school) in all other groups	0	8	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	102	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	58	49	15% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	17	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	24	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	9	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	12	6	<i>50% Decrease</i>
27	U.M.M Amount paid for projects	100	500	<i>400% Increase</i>
28	Membership in United Methodist Women	31	30	<i>3% Decrease</i>
29	U.M.W Amount paid for local church and community work	900	0	<i>Current Year is 0</i>
30	Membership in United Methodist Youth Fellowship	23	17	<i>26% Decrease</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	16	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	260	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	1,500,000	2,010,000	<i>34% Increase</i>
34	Market value of church-owned parsonages and furniture	185,000	207,875	<i>12% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	0	20,000	<i>Previous Year was 0</i>
36	Indebtedness on items 33,34,35 at end of year	0	200,000	<i>Previous Year was 0</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	0	<i>No Change</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	90	7,800	<i>8566% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	2,300	0	<i>Current Year is 0</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	474	478	<i>Less than 1% Increase</i>
63a	Clergy (Open) Appor	0	7,022	<i>Previous Year was 0</i>
64	Pastor's Base Compensation	40,700	47,200	<i>15% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	5,400	<i>Previous Year was 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	2,400	<i>Previous Year was 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	19,000	19,970	<i>5% Increase</i>
71	Current expenses for program (including church school)	14,000	3,571	<i>74% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	34,800	32,813	5% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	26,000	29,000	11% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	500	25	95% Decrease
76	Grand Total Paid (Add lines 51-75)	153,285	161,931	5% Increase

Table III

*	Number of Pledges and Identified Givers:	0	75	Previous Year was 0
1a	Amount Received Through Pledges	0	93,135	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	35,416	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	45,839	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	5,000	Previous Year was 0
1.	Total of Lines 1a - 1g	0	179,390	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>WESLEY MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>David Cook</u>	GCNO	<u>241153</u>
Charge	<u>WESLEY MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2005</u>

20042005**Table I**

		<u>2004</u>	<u>2005</u>	
1	Total professing members reported at close of last year(See Instructions)	180	187	3% Increase
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	6	3	50% Decrease
4	Received from other denominations	4	1	75% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	3	4	33% Increase
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	187	188	Less than 1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	184	185	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	112	113	Less than 1% Increase
9b.2	Number of male members	75	75	No Change
10	Average attendance at the principal weekly worship service(s)	119	119	No Change
11	Number of persons baptized this year (all ages)	0	2	Previous Year was 0
12	Total baptized members who have not become professing members	68	12	82% Decrease
13	Number of persons on constituency roll (230.3)	31	31	No Change
14	Total enrolled in confirmation classes this year	10	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	20	10	50% Decrease
15b	Number of leaders in all other groups	0	4	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	35	8	77% Decrease
16b	Children (0-6th grade) in all other groups	0	6	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	27	14	48% Decrease
17b	Youth (7-12th grade) in all other groups	0	30	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	81	35	56% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	163	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	99	50	49% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	78	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	24	24	No Change
27	U.M.M Amount paid for projects	6,342	664	89% Decrease
28	Membership in United Methodist Women	19	8	57% Decrease
29	U.M.W Amount paid for local church and community work	1,074	646	39% Decrease
30	Membership in United Methodist Youth Fellowship	49	40	18% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	623,000	623,000	No Change
34	Market value of church-owned parsonages and furniture	254,855	254,855	No Change
35	Market value of other assets (cash, securities, other property, etc)	351,083	371,000	5% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	1,711	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,441	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,044	2,878	175% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,333	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	347	323	6% Decrease
63a	Clergy (Open) Appor	0	4,738	Previous Year was 0
64	Pastor's Base Compensation	40,285	35,575	11% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	3,768	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	6,024	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	14,335	16,742	16% Increase
71	Current expenses for program (including church school)	3,022	3,070	1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	23,536	27,240	15% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	706	480	32% Decrease
76	Grand Total Paid (Add lines 51-75)	108,221	117,902	8% Increase

Table III

*	Number of Pledges and Identified Givers:	0	100	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	126,007	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	6,595	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	132,602	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments: