

3/16/2018

Church	<u>ALDERSGATE</u>	Alignment Number	<u>n</u>
Pastor	<u>Alan Gantzhorn</u>	GCNO	<u>241164</u>
Charge	<u>ALDERSGATE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	173	176	1% Increase
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	3	5	66% Increase
4	Received from other denominations	1	2	100% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	1	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	3	4	33% Increase
9	Total professing members at close of this year.	176	181	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	176	181	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	105	106	Less than 1% Increase
9b.2	Number of male members	71	75	5% Increase
10	Average attendance at the principal weekly worship service(s)	78	86	10% Increase
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total baptized members who have not become professing members	15	13	13% Decrease
13	Number of persons on constituency roll (230.3)	13	13	No Change
14	Total enrolled in confirmation classes this year	2	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	8	9	12% Increase
15b	Number of leaders in all other groups	5	7	40% Increase
16a	Children (0-6th grade) in all Sunday church school groups	6	6	No Change
16b	Children (0-6th grade) in all other groups	20	25	25% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	7	4	42% Decrease
17b	Youth (7-12th grade) in all other groups	7	4	42% Decrease
18a	Adults (post high school) in all Sunday church school groups	40	45	12% Increase
18b	Adults (post high school) in all other groups	0	15	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	64	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	51	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	33	36	9% Increase

21	Average attendance in other ongoing classes and groups for learning	0	14	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	15	<i>Previous Year was 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	5	<i>400% Increase</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	2	2	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	2	2	<i>No Change</i>
26	Membership in United Methodist Men	18	19	<i>5% Increase</i>
27	U.M.M Amount paid for projects	1,400	1,100	<i>21% Decrease</i>
28	Membership in United Methodist Women	21	14	<i>33% Decrease</i>
29	U.M.W Amount paid for local church and community work	1,500	1,500	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	7	4	<i>42% Decrease</i>
31	U.M.Y.F. Amount paid for projects	100	0	<i>Current Year is 0</i>
32a	Number of weekday ministry programs	8	8	<i>No Change</i>
32b	Total persons served by weekday ministry programs	70	90	<i>28% Increase</i>
33	Market value of church land, buildings, and equipment	1,300,000	1,256,050	<i>3% Decrease</i>
34	Market value of church-owned parsonages and furniture	225,000	132,000	<i>41% Decrease</i>
35	Market value of other assets (cash, securities, other property, etc)	34,378	0	<i>Current Year is 0</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

**Table II**

43	General Advance Specials	3,408	350	<i>89% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	746	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	779	2,105	<i>170% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	321	192	<i>40% Decrease</i>
63a	Clergy (Open ) Appor	4,719	4,636	<i>1% Decrease</i>
64	Pastor's Base Compensation	43,688	44,000	<i>Less than 1% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	800	759	<i>5% Decrease</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	600	600	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	37,950	32,344	<i>14% Decrease</i>
71	Current expenses for program (including church school)	0	0	<i>No Change</i>

72	Other current operating expenses(not including program expenses on line 71 above)	31,913	31,745	<i>Less than 1% Decrease</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	31,766	0	<i>Current Year is 0</i>
74	Paid on building and improvements(not including funds borrowed)	0	0	<i>No Change</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	<i>No Change</i>
76	Grand Total Paid (Add lines 51-75)	163,930	123,674	<i>24% Decrease</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

**Table III**

*	Number of Pledges and Identified Givers:	176	90	<i>48% Decrease</i>
1a	Amount Received Through Pledges	4,000	0	<i>Current Year is 0</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	80,720	114,385	<i>41% Increase</i>
1c	Amount Received from Unidentified Givers	30,320	0	<i>Current Year is 0</i>
1d	Amount Received from Interest and Dividends	504	0	<i>Current Year is 0</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	3,000	100	<i>96% Decrease</i>
1g	Amount Received through Fundraisers and Other Sources	1,578	1,100	<i>30% Decrease</i>
1.	Total of Lines 1a - 1g	120,122	115,585	<i>3% Decrease</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	62,413	29,345	<i>52% Decrease</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	62,413	29,345	<i>52% Decrease</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

**Comments:**

3/16/2018

Church	<u>ALLEN MEMORIAL CANTONMENT</u>	Alignment Number	<u>n</u>
Pastor	<u>C Jolly</u>	GCNO	<u>240785</u>
Charge	<u>ALLEN MEMORIAL CANTONMENT</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	179	155	13% Decrease
2.a	Received this year on Profession of Christian Faith	1	8	700% Increase
2.b	Restored by affirmation (or correction to previous year's report)	4	0	Current Year is 0
3	Received from other United Methodist Churches	1	1	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	27	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	155	163	5% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	155	163	5% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	96	101	5% Increase
9b.2	Number of male members	59	62	5% Increase
10	Average attendance at the principal weekly worship service(s)	99	104	5% Increase
11	Number of persons baptized this year (all ages)	3	7	133% Increase
12	Total baptized members who have not become professing members	20	23	15% Increase
13	Number of persons on constituency roll (230.3)	21	27	28% Increase
14	Total enrolled in confirmation classes this year	4	4	No Change
15a	Number of leaders in all Sunday church school groups	15	10	33% Decrease
15b	Number of leaders in all other groups	10	11	10% Increase
16a	Children (0-6th grade) in all Sunday church school groups	26	25	3% Decrease
16b	Children (0-6th grade) in all other groups	65	60	7% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	17	10	41% Decrease
17b	Youth (7-12th grade) in all other groups	4	10	150% Increase
18a	Adults (post high school) in all Sunday church school groups	73	76	4% Increase
18b	Adults (post high school) in all other groups	10	46	360% Increase
19a	Total Christian formation participants in Sunday church school groups	0	121	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	127	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	60	63	5% Increase

21	Average attendance in other ongoing classes and groups for learning	12	12	No Change
22	Average attendance in short-term classes and groups for learning	12	12	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	2	3	50% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	2	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	12	9	25% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	9	800% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	15	14	6% Decrease
27	U.M.M Amount paid for projects	300	350	16% Increase
28	Membership in United Methodist Women	10	11	10% Increase
29	U.M.W Amount paid for local church and community work	1,509	300	80% Decrease
30	Membership in United Methodist Youth Fellowship	20	23	15% Increase
31	U.M.Y.F. Amount paid for projects	251	583	132% Increase
32a	Number of weekday ministry programs	8	10	25% Increase
32b	Total persons served by weekday ministry programs	112	146	30% Increase
33	Market value of church land, buildings, and equipment	575,000	575,000	No Change
34	Market value of church-owned parsonages and furniture	140,000	115,000	17% Decrease
35	Market value of other assets (cash, securities, other property, etc)	345,000	24,200	92% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	213	100	53% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	550	567	3% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	311	214	31% Decrease
63a	Clergy (Open ) Appor	4,572	5,176	13% Increase
64	Pastor's Base Compensation	34,400	35,125	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,900	3,960	1% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	600	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	28,371	33,006	16% Increase
71	Current expenses for program (including church school)	12,124	8,269	31% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	34,276	28,647	16% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	15,600	1,533	90% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	414	668	61% Increase
76	Grand Total Paid (Add lines 51-75)	136,448	121,623	10% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<b><u>Table III</u></b>				
*	Number of Pledges and Identified Givers:	84	69	17% Decrease
1a	Amount Received Through Pledges	92,862	88,168	5% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	27,444	19,050	30% Decrease
1c	Amount Received from Unidentified Givers	2,333	1,774	23% Decrease
1d	Amount Received from Interest and Dividends	200	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	100	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	250	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	17,455	2,208	87% Decrease
1.	Total of Lines 1a - 1g	140,394	111,450	20% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	4,924	1,044	78% Decrease
2c	Other Sources and Projects	0	3,532	Previous Year was 0
2.	Total of Lines 2a-2c	4,924	4,576	7% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	1,200	0	Current Year is 0
3.	Total of Lines 3a-3c	1,200	0	Current Year is 0

**Comments:**

3/16/2018

Church	<u>ANNIE JONES</u>	Alignment Number	<u>n</u>
Pastor	<u>George McClure</u>	GCNO	<u>240741</u>
Charge	<u>ANNIE JONES</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	29	28	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	28	27	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	28	27	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	17	16	5% Decrease
9b.2	Number of male members	11	11	No Change
10	Average attendance at the principal weekly worship service(s)	21	18	14% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	3	Previous Year was 0
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	1	0	Current Year is 0
16a	Children (0-6th grade) in all Sunday church school groups	0	4	Previous Year was 0
16b	Children (0-6th grade) in all other groups	4	0	Current Year is 0
17a	Youth (7-12th grade) in all Sunday church school groups	0	1	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	4	5	25% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	12	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	4	4	No Change

21	Average attendance in other ongoing classes and groups for learning	5	0	<i>Current Year is 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	0	<i>Current Year is 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	54,000	69,966	<i>29% Increase</i>
34	Market value of church-owned parsonages and furniture	25,000	0	<i>Current Year is 0</i>
35	Market value of other assets (cash, securities, other property, etc)	0	27,000	<i>Previous Year was 0</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

**Table II**

43	General Advance Specials	150	0	<i>Current Year is 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	1,902	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	<i>No Change</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	33	21	<i>36% Decrease</i>
63a	Clergy (Open ) Appor	477	500	<i>4% Increase</i>
64	Pastor's Base Compensation	6,000	7,350	<i>22% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	522	311	<i>40% Decrease</i>



72	Other current operating expenses(not including program expenses on line 71 above)	2,230	951	57% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	3,300	1,881	43% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	16,160	12,626	21% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	14	14	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	7,069	23,429	231% Increase
1c	Amount Received from Unidentified Givers	4,035	0	Current Year is 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	11,104	23,429	110% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>BAARS STREET</u>	Alignment Number	<u>n</u>
Pastor		GCNO	<u>241200</u>
Charge	<u>BAARS STREET</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	22	19	13% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	13	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	0	4	Previous Year was 0
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	3	1	66% Decrease
9	Total professing members at close of this year.	19	0	Current Year is 0
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	19	0	Current Year is 0
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	14	0	Current Year is 0
9b.2	Number of male members	5	0	Current Year is 0
10	Average attendance at the principal weekly worship service(s)	8	0	Current Year is 0
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	6	0	Current Year is 0
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	0	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	0	0	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	0	No Change
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	0	0	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	0	Current Year is 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	8	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	90,000	0	Current Year is 0
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	7,041	0	Current Year is 0
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	50	50	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,965	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	26	16	38% Decrease
63a	Clergy (Open ) Appor	385	394	2% Increase
64	Pastor's Base Compensation	3,600	0	Current Year is 0
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	100	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	301	0	Current Year is 0

72	Other current operating expenses(not including program expenses on line 71 above)	1,364	0	<i>Current Year is 0</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
74	Paid on building and improvements(not including funds borrowed)	9,883	0	<i>Current Year is 0</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	<i>No Change</i>
76	Grand Total Paid (Add lines 51-75)	20,921	762	<i>96% Decrease</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

**Table III**

*	Number of Pledges and Identified Givers:	0	0	<i>No Change</i>
1a	Amount Received Through Pledges	0	0	<i>No Change</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	<i>No Change</i>
1c	Amount Received from Unidentified Givers	11,426	0	<i>Current Year is 0</i>
1d	Amount Received from Interest and Dividends	0	0	<i>No Change</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	<i>No Change</i>
1g	Amount Received through Fundraisers and Other Sources	12,144	0	<i>Current Year is 0</i>
1.	Total of Lines 1a - 1g	23,570	0	<i>Current Year is 0</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	0	0	<i>No Change</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	0	0	<i>No Change</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

**Comments:**

3/16/2018

Church	<u>BAGDAD</u>	Alignment Number	<u>n</u>
Pastor	<u>Gary Jones</u>	GCNO	<u>240683</u>
Charge	<u>BAGDAD</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	152	159	4% Increase
2.a	Received this year on Profession of Christian Faith	3	4	33% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	0	Current Year is 0
4	Received from other denominations	9	4	55% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	3	50% Increase
6	Removed by transfer to other United Methodist Churches	1	2	100% Increase
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	6	1	83% Decrease
9	Total professing members at close of this year.	159	158	Less than 1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	159	158	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	97	96	1% Decrease
9b.2	Number of male members	62	62	No Change
10	Average attendance at the principal weekly worship service(s)	85	88	3% Increase
11	Number of persons baptized this year (all ages)	4	8	100% Increase
12	Total baptized members who have not become professing members	3	3	No Change
13	Number of persons on constituency roll (230.3)	2	3	50% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	2	5	150% Increase
16b	Children (0-6th grade) in all other groups	4	4	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	7	6	14% Decrease
17b	Youth (7-12th grade) in all other groups	4	6	50% Increase
18a	Adults (post high school) in all Sunday church school groups	32	35	9% Increase
18b	Adults (post high school) in all other groups	40	25	37% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	52	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	37	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	40	42	5% Increase

21	Average attendance in other ongoing classes and groups for learning	32	30	6% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	4	1	75% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	1	75% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	18	1	94% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	4	100% Increase
25a	Number of UMVIM teams sent from this local church	3	0	Current Year is 0
25b	Number of church members participating in any UMVIM team	8	0	Current Year is 0
26	Membership in United Methodist Men	12	12	No Change
27	U.M.M Amount paid for projects	350	288	17% Decrease
28	Membership in United Methodist Women	10	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	400	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	6	6	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	678,000	678,000	No Change
34	Market value of church-owned parsonages and furniture	107,000	120,000	12% Increase
35	Market value of other assets (cash, securities, other property, etc)	40,767	68,280	67% Increase
36	Indebtedness on items 33,34,35 at end of year	155,500	124,300	20% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	600	75	87% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,407	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,180	2,071	75% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	184	121	34% Decrease
63a	Clergy (Open ) Appor	2,698	2,925	8% Increase
64	Pastor's Base Compensation	26,636	26,892	Less than 1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,400	3,600	50% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,620	1,849	14% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	582	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	7,093	8,024	13% Increase
71	Current expenses for program (including church school)	2,300	3,465	50% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	12,296	14,901	21% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	35,271	37,271	5% Increase
74	Paid on building and improvements(not including funds borrowed)	26,964	4,750	82% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	129,973	115,441	11% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	88	63	28% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	77,031	80,963	5% Increase
1c	Amount Received from Unidentified Givers	7,096	6,824	3% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	84,127	87,787	4% Increase
2a	Capital Campaigns	17,285	21,928	26% Increase
2b	Memorial/Endowment/Bequests	20,133	680	96% Decrease
2c	Other Sources and Projects	1,320	4,102	210% Increase
2.	Total of Lines 2a-2c	38,738	26,710	31% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>BAKER</u>	Alignment Number	<u>n</u>
Pastor	<u>Richard Hughes</u>	GCNO	<u>240706</u>
Charge	<u>BAKER</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	37	33	10% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	0	Current Year is 0
7	Removed by transfer to other denominations	1	2	100% Increase
8	Removed by death	2	1	50% Decrease
9	Total professing members at close of this year.	33	30	9% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	33	30	9% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	18	17	5% Decrease
9b.2	Number of male members	15	13	13% Decrease
10	Average attendance at the principal weekly worship service(s)	14	16	14% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	7	9	28% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	1	Previous Year was 0
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	1	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	5	4	20% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	6	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	5	4	20% Decrease



21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	130,000	0	Current Year is 0
34	Market value of church-owned parsonages and furniture	0	130,000	Previous Year was 0
35	Market value of other assets (cash, securities, other property, etc)	57,000	47,000	17% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	100	210	110% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	51	31	39% Decrease
63a	Clergy (Open ) Appor	756	753	Less than 1% Decrease
64	Pastor's Base Compensation	3,000	2,800	6% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	7,800	8,000	2% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	325	619	90% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	2,300	5,800	152% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	1,000	4,200	320% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	15,115	21,629	43% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	10	10	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	7,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	1,331	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	8,331	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>BELLVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Norman Brown</u>	GCNO	<u>241233</u>
Charge	<u>BELLVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	333	330	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	3	5	<i>66% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	4	5	<i>25% Increase</i>
4	Received from other denominations	2	1	<i>50% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	1	4	<i>300% Increase</i>
7	Removed by transfer to other denominations	7	8	<i>14% Increase</i>
8	Removed by death	4	6	<i>50% Increase</i>
9	Total professing members at close of this year.	330	323	<i>2% Decrease</i>
9a.1	Asian	1	1	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	1	<i>Previous Year was 0</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	329	321	<i>2% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	198	193	<i>2% Decrease</i>
9b.2	Number of male members	132	130	<i>1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	89	95	<i>6% Increase</i>
11	Number of persons baptized this year (all ages)	1	6	<i>500% Increase</i>
12	Total baptized members who have not become professing members	65	1	<i>98% Decrease</i>
13	Number of persons on constituency roll (230.3)	78	78	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	7	7	<i>No Change</i>
15b	Number of leaders in all other groups	3	4	<i>33% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	9	7	<i>22% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	0	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	9	7	<i>22% Decrease</i>
17b	Youth (7-12th grade) in all other groups	1	5	<i>400% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	28	23	<i>17% Decrease</i>
18b	Adults (post high school) in all other groups	20	25	<i>25% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	0	44	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	34	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	36	29	<i>19% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	25	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	3	0	<i>Current Year is 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	20	<i>Previous Year was 0</i>
29	U.M.W Amount paid for local church and community work	0	50	<i>Previous Year was 0</i>
30	Membership in United Methodist Youth Fellowship	11	0	<i>Current Year is 0</i>
31	U.M.Y.F. Amount paid for projects	250	0	<i>Current Year is 0</i>
32a	Number of weekday ministry programs	2	4	<i>100% Increase</i>
32b	Total persons served by weekday ministry programs	34	30	<i>11% Decrease</i>
33	Market value of church land, buildings, and equipment	577,200	577,200	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	98,750	0	<i>Current Year is 0</i>
35	Market value of other assets (cash, securities, other property, etc)	31,796	48,362	<i>52% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	265,674	14,176	<i>94% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<b><u>Table II</u></b>				
43	General Advance Specials	136	571	<i>319% Increase</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	<i>No Change</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	505	337	<i>33% Decrease</i>
63a	Clergy (Open ) Appor	7,412	8,134	<i>9% Increase</i>
64	Pastor's Base Compensation	39,750	39,750	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	7,200	<i>100% Increase</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	23,990	21,741	<i>9% Decrease</i>
71	Current expenses for program (including church school)	11,116	12,045	<i>8% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	24,312	25,902	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	24,312	14,176	41% Decrease
74	Paid on building and improvements(not including funds borrowed)	3,057	3,770	23% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	142,255	137,764	3% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<b><u>Table III</u></b>				
*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	110,680	116,371	5% Increase
1c	Amount Received from Unidentified Givers	3,402	4,479	31% Increase
1d	Amount Received from Interest and Dividends	93	53	43% Decrease
1e	Amount Received from Sale of Church Assets	0	111,605	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	62	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	114,237	232,508	103% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>BYRNEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>L Lawson</u>	GCNO	<u>240331</u>
Charge	<u>BYRNEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	100	98	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	3	2	33% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	2	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members at close of this year.	98	96	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	97	95	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	46	51	10% Increase
9b.2	Number of male members	52	45	13% Decrease
10	Average attendance at the principal weekly worship service(s)	29	37	27% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	19	28	47% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	3	25% Decrease
15b	Number of leaders in all other groups	3	0	Current Year is 0
16a	Children (0-6th grade) in all Sunday church school groups	5	4	20% Decrease
16b	Children (0-6th grade) in all other groups	1	6	500% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	10	11	10% Increase
17b	Youth (7-12th grade) in all other groups	2	14	600% Increase
18a	Adults (post high school) in all Sunday church school groups	14	20	42% Increase
18b	Adults (post high school) in all other groups	9	7	22% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	38	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	27	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	22	22	No Change

21	Average attendance in other ongoing classes and groups for learning	10	10	No Change
22	Average attendance in short-term classes and groups for learning	0	6	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	1	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	10	15	50% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	20	22	10% Increase
33	Market value of church land, buildings, and equipment	133,000	133,000	No Change
34	Market value of church-owned parsonages and furniture	77,000	77,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	31,924	32,000	Less than 1% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	0	43	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	152	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	329	591	79% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	152	89	41% Decrease
63a	Clergy (Open ) Appor	2,231	2,139	4% Decrease
64	Pastor's Base Compensation	26,400	27,325	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	934	375	59% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	1,397	1,518	8% Increase
71	Current expenses for program (including church school)	2,845	2,737	3% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	8,289	8,499	2% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	44,835	50,246	12% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	24	32	33% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	32,523	33,700	3% Increase
1c	Amount Received from Unidentified Givers	11,411	16,048	40% Increase
1d	Amount Received from Interest and Dividends	0	300	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	375	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	44,309	50,048	12% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	700	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	700	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	3,000	0	Current Year is 0
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	3,000	0	Current Year is 0

**Comments:**



3/16/2018

Church	<u>CENTURY</u>	Alignment Number	<u>n</u>
Pastor	<u>Janet Lee</u>	GCNO	<u>240808</u>
Charge	<u>CENTURY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	46	48	4% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	2	1	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	48	47	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	48	47	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	31	30	3% Decrease
9b.2	Number of male members	17	17	No Change
10	Average attendance at the principal weekly worship service(s)	21	24	14% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	8	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	1	50% Decrease
15b	Number of leaders in all other groups	2	1	50% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	3	0	Current Year is 0
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	4	3	25% Decrease
18b	Adults (post high school) in all other groups	5	22	340% Increase
19a	Total Christian formation participants in Sunday church school groups	0	4	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	23	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	6	3	50% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	18	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	5	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	300,000	300,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	92,000	92,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	138,127	102,682	<i>25% Decrease</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

**Table II**

43	General Advance Specials	1,852	1,300	<i>29% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	4,032	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	6,644	4,936	<i>25% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	95	59	<i>37% Decrease</i>
63a	Clergy (Open ) Appor	1,401	1,428	<i>1% Increase</i>
64	Pastor's Base Compensation	16,750	17,600	<i>5% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	4,183	3,873	<i>7% Decrease</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	849	1,424	<i>67% Increase</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	600	1,740	<i>190% Increase</i>
71	Current expenses for program (including church school)	497	841	<i>69% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	7,385	8,780	18% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	68,850	43,399	36% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	116,472	89,104	23% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<b><u>Table III</u></b>				
*	Number of Pledges and Identified Givers:	13	15	15% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	37,937	45,824	20% Increase
1c	Amount Received from Unidentified Givers	1,873	4,234	126% Increase
1d	Amount Received from Interest and Dividends	283	1,472	420% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	5,340	5,345	Less than 1% Increase
1g	Amount Received through Fundraisers and Other Sources	279	283	1% Increase
1.	Total of Lines 1a - 1g	45,712	57,158	25% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	3,582	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	3,582	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>CHUMUCKLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Clive Knights</u>	GCNO	<u>241392</u>
Charge	<u>CHUMUCKLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	99	114	15% Increase
2.a	Received this year on Profession of Christian Faith	11	14	27% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	8	300% Increase
4	Received from other denominations	4	1	75% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	3	Previous Year was 0
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	2	3	50% Increase
9	Total professing members at close of this year.	114	130	14% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	114	130	14% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	60	75	25% Increase
9b.2	Number of male members	54	55	1% Increase
10	Average attendance at the principal weekly worship service(s)	74	103	39% Increase
11	Number of persons baptized this year (all ages)	0	5	Previous Year was 0
12	Total baptized members who have not become professing members	0	2	Previous Year was 0
13	Number of persons on constituency roll (230.3)	0	34	Previous Year was 0
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	5	8	60% Increase
15b	Number of leaders in all other groups	2	5	150% Increase
16a	Children (0-6th grade) in all Sunday church school groups	8	15	87% Increase
16b	Children (0-6th grade) in all other groups	15	15	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	3	10	233% Increase
17b	Youth (7-12th grade) in all other groups	3	6	100% Increase
18a	Adults (post high school) in all Sunday church school groups	27	37	37% Increase
18b	Adults (post high school) in all other groups	42	35	16% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	70	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	61	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	33	46	39% Increase

21	Average attendance in other ongoing classes and groups for learning	20	37	85% Increase
22	Average attendance in short-term classes and groups for learning	25	15	40% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	1	2	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	2	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	11	5	54% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	5	1	80% Decrease
32b	Total persons served by weekday ministry programs	21	17	19% Decrease
33	Market value of church land, buildings, and equipment	242,000	242,000	No Change
34	Market value of church-owned parsonages and furniture	91,000	91,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	60,519	60,519	No Change
36	Indebtedness on items 33,34,35 at end of year	65,000	56,000	13% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	200	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	153	126	17% Decrease
63a	Clergy (Open ) Appor	2,245	3,057	36% Increase
64	Pastor's Base Compensation	24,520	33,500	36% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	500	500	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	11,400	27,192	138% Increase
71	Current expenses for program (including church school)	12,951	13,500	4% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	7,922	13,956	76% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	2,000	9,000	350% Increase
74	Paid on building and improvements(not including funds borrowed)	35,000	1,750	95% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	107,764	116,027	7% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	50	50	No Change
1a	Amount Received Through Pledges	63,000	63,000	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	10,000	10,000	No Change
1c	Amount Received from Unidentified Givers	2,000	2,000	No Change
1d	Amount Received from Interest and Dividends	2,500	2,500	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	77,500	77,500	No Change
2a	Capital Campaigns	25,000	0	Current Year is 0
2b	Memorial/Endowment/Bequests	3,000	3,000	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	28,000	3,000	89% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>CLEAR SPRINGS</u>	Alignment Number	<u>n</u>
Pastor	<u>William Hodge</u>	GCNO	<u>240672</u>
Charge	<u>CLEAR SPRINGS</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	124	93	25% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	30	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members at close of this year.	93	93	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	93	93	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	51	50	1% Decrease
9b.2	Number of male members	42	43	2% Increase
10	Average attendance at the principal weekly worship service(s)	36	46	27% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	12	12	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	1	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	4	4	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	9	13	44% Increase
18b	Adults (post high school) in all other groups	0	10	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	19	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	11	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	15	17	13% Increase

21	Average attendance in other ongoing classes and groups for learning	0	9	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	2	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	5	<i>Previous Year was 0</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	375,000	375,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	97,000	97,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	26,853	23,716	<i>11% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

**Table II**

43	General Advance Specials	0	50	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	400	400	<i>No Change</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	150	87	<i>42% Decrease</i>
63a	Clergy (Open ) Appor	2,199	2,102	<i>4% Decrease</i>
64	Pastor's Base Compensation	15,425	18,000	<i>16% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	4,200	0	<i>Current Year is 0</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	779	0	<i>Current Year is 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	4,979	0	<i>Current Year is 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	350	385	<i>10% Increase</i>



72	Other current operating expenses(not including program expenses on line 71 above)	8,550	7,900	7% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	4,663	4,663	No Change
74	Paid on building and improvements(not including funds borrowed)	2,955	10,644	260% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	46,059	46,298	Less than 1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	20	20	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	33,700	36,673	8% Increase
1c	Amount Received from Unidentified Givers	3,140	5,330	69% Increase
1d	Amount Received from Interest and Dividends	0	73	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	3,350	6,626	97% Increase
1.	Total of Lines 1a - 1g	40,190	48,702	21% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	500	1,000	100% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	500	1,000	100% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>COKESBURY PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Philip McVay</u>	GCNO	<u>241277</u>
Charge	<u>COKESBURY PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	2,176	2,247	3% Increase
2.a	Received this year on Profession of Christian Faith	52	44	15% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	30	30	No Change
4	Received from other denominations	18	20	11% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	14	22	57% Increase
7	Removed by transfer to other denominations	0	9	Previous Year was 0
8	Removed by death	15	20	33% Increase
9	Total professing members at close of this year.	2,247	2,292	2% Increase
9a.1	Asian	3	7	133% Increase
9a.2	African American/Black	13	15	15% Increase
9a.3	Hispanic	3	5	66% Increase
9a.4	Native American	1	0	Current Year is 0
9a.5	Pacific Islander	0	1	Previous Year was 0
9a.6	White	2,227	2,264	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,309	1,328	1% Increase
9b.2	Number of male members	938	964	2% Increase
10	Average attendance at the principal weekly worship service(s)	853	841	1% Decrease
11	Number of persons baptized this year (all ages)	40	33	17% Decrease
12	Total baptized members who have not become professing members	336	247	26% Decrease
13	Number of persons on constituency roll (230.3)	418	451	7% Increase
14	Total enrolled in confirmation classes this year	20	20	No Change
15a	Number of leaders in all Sunday church school groups	45	56	24% Increase
15b	Number of leaders in all other groups	66	55	16% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	66	70	6% Increase
16b	Children (0-6th grade) in all other groups	145	160	10% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	111	120	8% Increase
17b	Youth (7-12th grade) in all other groups	120	128	6% Increase
18a	Adults (post high school) in all Sunday church school groups	242	321	32% Increase
18b	Adults (post high school) in all other groups	399	683	71% Increase
19a	Total Christian formation participants in Sunday church school groups	0	567	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	1,026	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	251	265	5% Increase

21	Average attendance in other ongoing classes and groups for learning	489	290	40% Decrease
22	Average attendance in short-term classes and groups for learning	428	400	6% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	2	4	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	6	20% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	17	23	35% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	41	92	124% Increase
25a	Number of UMVIM teams sent from this local church	3	5	66% Increase
25b	Number of church members participating in any UMVIM team	52	82	57% Increase
26	Membership in United Methodist Men	40	40	No Change
27	U.M.M Amount paid for projects	2,765	2,250	18% Decrease
28	Membership in United Methodist Women	70	70	No Change
29	U.M.W Amount paid for local church and community work	1,978	1,750	11% Decrease
30	Membership in United Methodist Youth Fellowship	91	121	32% Increase
31	U.M.Y.F. Amount paid for projects	11,226	18,060	60% Increase
32a	Number of weekday ministry programs	1	44	4300% Increase
32b	Total persons served by weekday ministry programs	140	1,525	989% Increase
33	Market value of church land, buildings, and equipment	6,664,316	7,539,050	13% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	68,584	0	Current Year is 0
36	Indebtedness on items 33,34,35 at end of year	2,424,100	2,695,201	11% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	26,117	10,539	59% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	71,906	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	3,155	2,185	30% Decrease
63a	Clergy (Open ) Appor	46,312	52,814	14% Increase
64	Pastor's Base Compensation	70,246	91,305	29% Increase
65	Associate's Base Compensation (under Episcopal appointment)	58,700	80,988	37% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	25,380	43,680	72% Increase
66b	Housing-related allowances/utilities paid to/for Associate	30,600	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	5,900	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	8,154	0	Current Year is 0
68a	Other cash allowances paid to/for pastor	6,875	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	9,688	0	Current Year is 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	134,470	57,000	57% Decrease
70	Other Staff Compensation and Expenses	363,439	480,497	32% Increase
71	Current expenses for program (including church school)	102,135	71,229	30% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	311,037	352,829	13% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	353,246	258,645	26% Decrease
74	Paid on building and improvements(not including funds borrowed)	162,742	108,448	33% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,991	1,453	27% Decrease
76	Grand Total Paid (Add lines 51-75)	1,942,445	1,781,827	8% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	456	714	56% Increase
1a	Amount Received Through Pledges	1,054,660	1,147,149	8% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	327,198	414,119	26% Increase
1c	Amount Received from Unidentified Givers	27,334	27,047	1% Decrease
1d	Amount Received from Interest and Dividends	2,135	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	2,578	22,871	787% Increase
1g	Amount Received through Fundraisers and Other Sources	13,394	10,565	21% Decrease
1.	Total of Lines 1a - 1g	1,427,299	1,621,751	13% Increase
2a	Capital Campaigns	49,619	15,505	68% Decrease
2b	Memorial/Endowment/Bequests	70,449	12,486	82% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	120,068	27,991	76% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>COTTAGE HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>David Cook</u>	GCNO	<u>240821</u>
Charge	<u>COTTAGE HILL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	67	69	2% Increase
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	69	69	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	69	69	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	43	43	No Change
9b.2	Number of male members	26	26	No Change
10	Average attendance at the principal weekly worship service(s)	46	45	2% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total baptized members who have not become professing members	5	5	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	6	25% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	10	10	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	4	2	50% Decrease
17b	Youth (7-12th grade) in all other groups	0	2	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	40	40	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	58	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	2	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	30	30	No Change

21	Average attendance in other ongoing classes and groups for learning	10	10	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	6	6	No Change
29	U.M.W Amount paid for local church and community work	1,572	1,001	36% Decrease
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	498,000	500,000	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	105,000	120,000	14% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	280	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	566	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	151	91	39% Decrease
63a	Clergy (Open ) Appor	2,224	2,197	1% Decrease
64	Pastor's Base Compensation	24,800	25,155	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,700	4,200	13% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	2,400	0	Current Year is 0
71	Current expenses for program (including church school)	3,250	2,063	36% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	16,886	8,187	51% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	6,492	13,968	115% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	53	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	65,166	60,297	7% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	50	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	53,866	53,689	Less than 1% Decrease
1c	Amount Received from Unidentified Givers	1,837	2,000	8% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	55,703	55,689	Less than 1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>DESTIN</u>	Alignment Number	<u>n</u>
Pastor	<u>Kenneth Taylor</u>	GCNO	<u>240876</u>
Charge	<u>DESTIN</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	1,330	1,324	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	27	39	<i>44% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	4	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	20	28	<i>40% Increase</i>
4	Received from other denominations	13	17	<i>30% Increase</i>
5a	Removed or corrected by Charge Conference action	28	27	<i>3% Decrease</i>
5.b	Withdrawn	4	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	15	17	<i>13% Increase</i>
7	Removed by transfer to other denominations	16	5	<i>68% Decrease</i>
8	Removed by death	7	7	<i>No Change</i>
9	Total professing members at close of this year.	1,324	1,352	<i>2% Increase</i>
9a.1	Asian	3	3	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	1	1	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	1,319	1,347	<i>2% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	787	803	<i>2% Increase</i>
9b.2	Number of male members	537	549	<i>2% Increase</i>
10	Average attendance at the principal weekly worship service(s)	556	577	<i>3% Increase</i>
11	Number of persons baptized this year (all ages)	19	16	<i>15% Decrease</i>
12	Total baptized members who have not become professing members	150	6	<i>96% Decrease</i>
13	Number of persons on constituency roll (230.3)	178	174	<i>2% Decrease</i>
14	Total enrolled in confirmation classes this year	15	18	<i>20% Increase</i>
15a	Number of leaders in all Sunday church school groups	25	35	<i>40% Increase</i>
15b	Number of leaders in all other groups	80	90	<i>12% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	145	145	<i>No Change</i>
16b	Children (0-6th grade) in all other groups	335	350	<i>4% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	31	35	<i>12% Increase</i>
17b	Youth (7-12th grade) in all other groups	12	90	<i>650% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	130	130	<i>No Change</i>
18b	Adults (post high school) in all other groups	20	298	<i>1390% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	0	345	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	828	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	120	110	<i>8% Decrease</i>



21	Average attendance in other ongoing classes and groups for learning	115	45	60% Decrease
22	Average attendance in short-term classes and groups for learning	260	300	15% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	8	8	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	3	50% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	30	30	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	37	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	2	2	No Change
26	Membership in United Methodist Men	22	22	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	38	42	10% Increase
29	U.M.W Amount paid for local church and community work	10,100	3,595	64% Decrease
30	Membership in United Methodist Youth Fellowship	80	135	68% Increase
31	U.M.Y.F. Amount paid for projects	6,687	12,000	79% Increase
32a	Number of weekday ministry programs	3	18	500% Increase
32b	Total persons served by weekday ministry programs	119	298	150% Increase
33	Market value of church land, buildings, and equipment	3,250,000	4,500,000	38% Increase
34	Market value of church-owned parsonages and furniture	760,000	800,000	5% Increase
35	Market value of other assets (cash, securities, other property, etc)	643,000	900,000	39% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	22,726	10,547	53% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	350	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	65,053	37,066	43% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,059	1,317	36% Decrease
63a	Clergy (Open ) Appor	30,224	31,835	5% Increase
64	Pastor's Base Compensation	53,987	56,386	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	31,000	29,290	5% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	17,500	18,500	5% Increase
66b	Housing-related allowances/utilities paid to/for Associate	4,000	6,000	50% Increase
67a	Accountable reimbursements paid to/for Pastor	14,500	15,400	6% Increase
67b	Accountable reimbursements paid to/for Associate	8,000	9,000	12% Increase
68a	Other cash allowances paid to/for pastor	3,207	1,500	53% Decrease
68b	Other cash allowances paid to/for Associate	3,207	1,500	53% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	41,300	43,124	4% Increase
70	Other Staff Compensation and Expenses	331,295	268,177	19% Decrease
71	Current expenses for program (including church school)	87,150	111,724	28% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	327,000	340,000	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	6,289	0	Current Year is 0
74	Paid on building and improvements(not including funds borrowed)	211,800	434,406	105% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	822	869	5% Increase
76	Grand Total Paid (Add lines 51-75)	1,341,335	1,529,410	14% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	189	738	290% Increase
1a	Amount Received Through Pledges	675,657	606,215	10% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	530,793	673,440	26% Increase
1c	Amount Received from Unidentified Givers	35,490	47,373	33% Increase
1d	Amount Received from Interest and Dividends	1,383	17,625	1174% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,580	700	55% Decrease
1g	Amount Received through Fundraisers and Other Sources	110,644	0	Current Year is 0
1.	Total of Lines 1a - 1g	1,355,547	1,345,353	Less than 1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	1,460	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	1,460	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>ELIZABETH CHAPEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Joseph Mullen</u>	GCNO	<u>240901</u>
Charge	<u>ELIZABETH CHAPEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	124	135	8% Increase
2.a	Received this year on Profession of Christian Faith	6	4	33% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	6	0	Current Year is 0
4	Received from other denominations	2	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	6	200% Increase
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members at close of this year.	135	130	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	1	Previous Year was 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	135	129	4% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	76	77	1% Increase
9b.2	Number of male members	59	53	10% Decrease
10	Average attendance at the principal weekly worship service(s)	46	62	34% Increase
11	Number of persons baptized this year (all ages)	4	1	75% Decrease
12	Total baptized members who have not become professing members	0	24	Previous Year was 0
13	Number of persons on constituency roll (230.3)	30	37	23% Increase
14	Total enrolled in confirmation classes this year	2	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	8	10	25% Increase
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	8	20	150% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	16	22	37% Increase
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	27	52	92% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	104	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	37	37	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	20	20	No Change
33	Market value of church land, buildings, and equipment	762,300	1,652,000	116% Increase
34	Market value of church-owned parsonages and furniture	112,200	125,000	11% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	145	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	147	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,000	460	54% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	177	108	38% Decrease
63a	Clergy (Open ) Appor	2,594	2,621	1% Increase
64	Pastor's Base Compensation	18,490	16,140	12% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	10,260	185% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,400	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	476	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	1,992	3,443	72% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	21,492	24,010	11% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	60,440	61,026	Less than 1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	81	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	49,738	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	6,108	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	35,000	0	Current Year is 0
1.	Total of Lines 1a - 1g	35,000	55,846	59% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	ENSLEY	Alignment Number	n
Pastor	Constance Farnell	GCNO	240923
Charge	ENSLEY	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

**2005****2006****Table I**

		<b>2005</b>	<b>2006</b>	
1	Total professing members reported at close of last year(See Instructions)	147	145	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	8	Previous Year was 0
4	Received from other denominations	0	4	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	2	100% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	4	300% Increase
9	Total professing members at close of this year.	145	156	7% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	145	156	7% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	91	99	8% Increase
9b.2	Number of male members	54	57	5% Increase
10	Average attendance at the principal weekly worship service(s)	72	81	12% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total baptized members who have not become professing members	33	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	45	44	2% Decrease
14	Total enrolled in confirmation classes this year	0	8	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	7	7	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	12	18	50% Increase
16b	Children (0-6th grade) in all other groups	0	6	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	5	4	20% Decrease
17b	Youth (7-12th grade) in all other groups	0	5	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	23	25	8% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	54	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	11	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	30	31	3% Increase

21	Average attendance in other ongoing classes and groups for learning	36	25	30% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	3	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	16	16	No Change
29	U.M.W Amount paid for local church and community work	600	1,250	108% Increase
30	Membership in United Methodist Youth Fellowship	5	5	No Change
31	U.M.Y.F. Amount paid for projects	0	45	Previous Year was 0
32a	Number of weekday ministry programs	0	3	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	36	Previous Year was 0
33	Market value of church land, buildings, and equipment	776,000	776,000	No Change
34	Market value of church-owned parsonages and furniture	119,000	119,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	45,223	163,217	260% Increase
36	Indebtedness on items 33,34,35 at end of year	37,664	34,554	8% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	2,144	50	97% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	555	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,561	2,140	16% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	188	118	37% Decrease
63a	Clergy (Open ) Appor	2,759	2,856	3% Increase
64	Pastor's Base Compensation	30,849	33,070	7% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	500	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	1,847	4,871	163% Increase
71	Current expenses for program (including church school)	5,484	5,810	5% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	15,859	18,093	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	5,156	4,759	7% Decrease
74	Paid on building and improvements(not including funds borrowed)	34,749	31,955	8% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	607	872	43% Increase
76	Grand Total Paid (Add lines 51-75)	112,573	113,997	1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	92	98	6% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	71,586	94,947	32% Increase
1c	Amount Received from Unidentified Givers	6,822	8,477	24% Increase
1d	Amount Received from Interest and Dividends	608	770	26% Increase
1e	Amount Received from Sale of Church Assets	100	116	16% Increase
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	79,116	104,310	31% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	175	490	180% Increase
2c	Other Sources and Projects	142,500	4,416	96% Decrease
2.	Total of Lines 2a-2c	142,675	4,906	96% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**



3/16/2018

Church	<u>FARM HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>Thomas Cotner</u>	GCNO	<u>240967</u>
Charge	<u>FARM HILL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

	<b><u>2005</u></b>	<b><u>2006</u></b>	
1	227	223	1% Decrease
Total professing members reported at close of last year(See Instructions)			
2.a	3	3	No Change
2.b	0	1	Previous Year was 0
3	0	1	Previous Year was 0
4	0	0	No Change
5a	0	0	No Change
5.b	0	0	No Change
6	2	1	50% Decrease
7	0	0	No Change
8	5	2	60% Decrease
9	223	225	Less than 1% Increase
Total professing members at close of this year.			
9a.1	0	0	No Change
9a.2	0	0	No Change
9a.3	0	0	No Change
9a.4	0	0	No Change
9a.5	0	0	No Change
9a.6	223	225	Less than 1% Increase
9a.7	0	0	No Change
9b.1	141	141	No Change
9b.2	82	84	2% Increase
10	85	92	8% Increase
11	1	7	600% Increase
12	22	19	13% Decrease
Total baptized members who have not become professing members			
13	19	19	No Change
14	0	0	No Change
Total enrolled in confirmation classes this year			
15a	15	16	6% Increase
15b	5	8	60% Increase
16a	24	18	25% Decrease
16b	14	10	28% Decrease
17a	26	14	46% Decrease
17b	11	8	27% Decrease
18a	59	35	40% Decrease
18b	18	15	16% Decrease
19a	0	83	Previous Year was 0
Total Christian formation participants in Sunday church school groups			
19b	0	41	Previous Year was 0
Total Christian formation participants in all other groups			
19	0	0	No Change
Total Christian formation participants			
20	45	41	8% Decrease
Average attendance in Sunday church school (all ages)			

21	Average attendance in other ongoing classes and groups for learning	15	35	133% Increase
22	Average attendance in short-term classes and groups for learning	36	35	2% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	3	1	66% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	1	50% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	2	100% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	13	15	15% Increase
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	24	32	33% Increase
29	U.M.W Amount paid for local church and community work	600	2,190	265% Increase
30	Membership in United Methodist Youth Fellowship	34	15	55% Decrease
31	U.M.Y.F. Amount paid for projects	200	550	175% Increase
32a	Number of weekday ministry programs	2	5	150% Increase
32b	Total persons served by weekday ministry programs	25	45	80% Increase
33	Market value of church land, buildings, and equipment	500,000	650,000	30% Increase
34	Market value of church-owned parsonages and furniture	175,000	175,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	65,000	85,000	30% Increase
36	Indebtedness on items 33,34,35 at end of year	0	150,000	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	11,979	18,260	52% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	256	160	37% Decrease
63a	Clergy (Open ) Appor	3,756	3,878	3% Increase
64	Pastor's Base Compensation	34,360	36,000	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,580	0	Current Year is 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,200	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	266	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	8,935	9,200	2% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	17,967	18,046	Less than 1% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	6,685	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	18,218	3,070	83% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	950	655	31% Decrease
76	Grand Total Paid (Add lines 51-75)	112,637	108,446	3% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	96,568	99,767	3% Increase
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	96,568	99,767	3% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>FERRY PASS</u>	Alignment Number	<u>n</u>
Pastor	<u>Nancy Warner</u>	GCNO	<u>241222</u>
Charge	<u>FERRY PASS</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

	<b><u>2005</u></b>	<b><u>2006</u></b>	
1	297	309	4% Increase
Total professing members reported at close of last year(See Instructions)			
2.a	10	0	Current Year is 0
Received this year on Profession of Christian Faith			
2.b	0	0	No Change
Restored by affirmation (or correction to previous year's report)			
3	2	3	50% Increase
Received from other United Methodist Churches			
4	2	2	No Change
Received from other denominations			
5a	0	0	No Change
Removed or corrected by Charge Conference action			
5.b	0	0	No Change
Withdrawn			
6	0	6	Previous Year was 0
Removed by transfer to other United Methodist Churches			
7	1	1	No Change
Removed by transfer to other denominations			
8	1	11	1000% Increase
Removed by death			
9	309	296	4% Decrease
Total professing members at close of this year.			
9a.1	2	1	50% Decrease
Asian			
9a.2	1	1	No Change
African American/Black			
9a.3	0	2	Previous Year was 0
Hispanic			
9a.4	0	0	No Change
Native American			
9a.5	0	2	Previous Year was 0
Pacific Islander			
9a.6	306	290	5% Decrease
White			
9a.7	0	0	No Change
Multi Racial			
9b.1	175	161	8% Decrease
Number of female members			
9b.2	134	135	Less than 1% Increase
Number of male members			
10	87	80	8% Decrease
Average attendance at the principal weekly worship service(s)			
11	2	1	50% Decrease
Number of persons baptized this year (all ages)			
12	0	1	Previous Year was 0
Total baptized members who have not become professing members			
13	19	45	136% Increase
Number of persons on constituency roll (230.3)			
14	0	0	No Change
Total enrolled in confirmation classes this year			
15a	8	8	No Change
Number of leaders in all Sunday church school groups			
15b	5	8	60% Increase
Number of leaders in all other groups			
16a	5	4	20% Decrease
Children (0-6th grade) in all Sunday church school groups			
16b	10	0	Current Year is 0
Children (0-6th grade) in all other groups			
17a	3	4	33% Increase
Youth (7-12th grade) in all Sunday church school groups			
17b	7	0	Current Year is 0
Youth (7-12th grade) in all other groups			
18a	32	24	25% Decrease
Adults (post high school) in all Sunday church school groups			
18b	65	0	Current Year is 0
Adults (post high school) in all other groups			
19a	0	40	Previous Year was 0
Total Christian formation participants in Sunday church school groups			
19b	0	8	Previous Year was 0
Total Christian formation participants in all other groups			
19	0	0	No Change
Total Christian formation participants			
20	38	31	18% Decrease
Average attendance in Sunday church school (all ages)			

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	20	25	25% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	12	0	Current Year is 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	9	1	88% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	3	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	10	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	24	24	No Change
29	U.M.W Amount paid for local church and community work	300	210	30% Decrease
30	Membership in United Methodist Youth Fellowship	8	7	12% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	1,878,100	1,878,100	No Change
34	Market value of church-owned parsonages and furniture	70,000	70,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	91,194	91,194	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	1,075	14	98% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	940	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,655	936	43% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	402	255	36% Decrease
63a	Clergy (Open ) Appor	5,901	6,169	4% Increase
64	Pastor's Base Compensation	33,842	33,846	Less than 1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	31,865	39,235	23% Increase
71	Current expenses for program (including church school)	4,478	4,978	11% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	39,187	41,650	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	886	907	2% Increase
76	Grand Total Paid (Add lines 51-75)	131,156	148,374	13% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	34	92	170% Increase
1a	Amount Received Through Pledges	56,457	92,126	63% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	43,555	41,163	5% Decrease
1c	Amount Received from Unidentified Givers	8,304	4,174	49% Decrease
1d	Amount Received from Interest and Dividends	1,440	1,800	25% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	3,930	5,570	41% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	113,686	144,833	27% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	1,635	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	1,635	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>FIRST CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Bruce Sheffield</u>	GCNO	<u>240843</u>
Charge	<u>FIRST CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	829	784	5% Decrease
2.a	Received this year on Profession of Christian Faith	18	12	33% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	11	4	63% Decrease
3	Received from other United Methodist Churches	21	20	4% Decrease
4	Received from other denominations	7	9	28% Increase
5a	Removed or corrected by Charge Conference action	78	47	39% Decrease
5.b	Withdrawn	0	1	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	17	14	17% Decrease
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	6	9	50% Increase
9	Total professing members at close of this year.	784	758	3% Decrease
9a.1	Asian	4	3	25% Decrease
9a.2	African American/Black	6	5	16% Decrease
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	5	4	20% Decrease
9a.6	White	765	742	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	293	364	24% Increase
9b.2	Number of male members	491	394	19% Decrease
10	Average attendance at the principal weekly worship service(s)	375	403	7% Increase
11	Number of persons baptized this year (all ages)	20	12	40% Decrease
12	Total baptized members who have not become professing members	83	81	2% Decrease
13	Number of persons on constituency roll (230.3)	75	81	8% Increase
14	Total enrolled in confirmation classes this year	0	10	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	27	29	7% Increase
15b	Number of leaders in all other groups	0	10	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	41	45	9% Increase
16b	Children (0-6th grade) in all other groups	0	25	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	24	25	4% Increase
17b	Youth (7-12th grade) in all other groups	0	33	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	134	171	27% Increase
18b	Adults (post high school) in all other groups	0	40	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	270	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	108	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	164	181	10% Increase

21	Average attendance in other ongoing classes and groups for learning	35	60	71% Increase
22	Average attendance in short-term classes and groups for learning	250	220	12% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	1	2	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	2	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	30	30	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	18	11	38% Decrease
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	5	Previous Year was 0
26	Membership in United Methodist Men	32	34	6% Increase
27	U.M.M Amount paid for projects	2,200	0	Current Year is 0
28	Membership in United Methodist Women	60	60	No Change
29	U.M.W Amount paid for local church and community work	1,480	847	42% Decrease
30	Membership in United Methodist Youth Fellowship	40	65	62% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	2	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	20	Previous Year was 0
33	Market value of church land, buildings, and equipment	2,721,000	4,105,000	50% Increase
34	Market value of church-owned parsonages and furniture	200,000	334,500	67% Increase
35	Market value of other assets (cash, securities, other property, etc)	410,000	40,000	90% Decrease
36	Indebtedness on items 33,34,35 at end of year	157,045	170,531	8% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	3,194	1,023	67% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	8,011	8,793	9% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,039	626	39% Decrease
63a	Clergy (Open ) Appor	15,258	15,136	Less than 1% Decrease
64	Pastor's Base Compensation	61,400	64,317	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,000	4,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	7,000	7,000	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,200	7,200	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	125,129	139,129	11% Increase
71	Current expenses for program (including church school)	23,126	36,766	58% Increase



72	Other current operating expenses(not including program expenses on line 71 above)	46,702	61,044	30% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	56,846	54,078	4% Decrease
74	Paid on building and improvements(not including funds borrowed)	19,659	21,926	11% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,916	1,299	32% Decrease
76	Grand Total Paid (Add lines 51-75)	431,413	471,141	9% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	610	332	45% Decrease
1a	Amount Received Through Pledges	296,039	298,565	Less than 1% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	281,879	294,951	4% Increase
1c	Amount Received from Unidentified Givers	24,436	23,128	5% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	625	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	602,354	617,269	2% Increase
2a	Capital Campaigns	0	50,780	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	26,157	Previous Year was 0
2.	Total of Lines 2a-2c	0	76,937	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>FIRST PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Henry Roberts</u>	GCNO	<u>241266</u>
Charge	<u>FIRST PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	2,387	2,435	2% Increase
2.a	Received this year on Profession of Christian Faith	31	36	16% Increase
2.b	Restored by affirmation (or correction to previous year's report)	3	2	33% Decrease
3	Received from other United Methodist Churches	59	44	25% Decrease
4	Received from other denominations	63	32	49% Decrease
5a	Removed or corrected by Charge Conference action	44	0	Current Year is 0
5.b	Withdrawn	16	50	212% Increase
6	Removed by transfer to other United Methodist Churches	29	34	17% Increase
7	Removed by transfer to other denominations	4	5	25% Increase
8	Removed by death	15	21	40% Increase
9	Total professing members at close of this year.	2,435	2,439	Less than 1% Increase
9a.1	Asian	5	5	No Change
9a.2	African American/Black	12	12	No Change
9a.3	Hispanic	5	5	No Change
9a.4	Native American	1	1	No Change
9a.5	Pacific Islander	7	7	No Change
9a.6	White	2,405	2,409	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,310	1,312	Less than 1% Increase
9b.2	Number of male members	1,125	1,127	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	764	781	2% Increase
11	Number of persons baptized this year (all ages)	44	35	20% Decrease
12	Total baptized members who have not become professing members	397	391	1% Decrease
13	Number of persons on constituency roll (230.3)	7	38	442% Increase
14	Total enrolled in confirmation classes this year	27	27	No Change
15a	Number of leaders in all Sunday church school groups	138	99	28% Decrease
15b	Number of leaders in all other groups	141	156	10% Increase
16a	Children (0-6th grade) in all Sunday church school groups	157	352	124% Increase
16b	Children (0-6th grade) in all other groups	516	475	7% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	100	195	95% Increase
17b	Youth (7-12th grade) in all other groups	214	150	29% Decrease
18a	Adults (post high school) in all Sunday church school groups	291	704	141% Increase
18b	Adults (post high school) in all other groups	441	315	28% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	1,350	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	1,096	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	471	480	1% Increase

21	Average attendance in other ongoing classes and groups for learning	320	370	15% Increase
22	Average attendance in short-term classes and groups for learning	689	415	39% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	7	8	14% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	6	7	16% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	11	9	18% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	12	27	125% Increase
25a	Number of UMVIM teams sent from this local church	1	2	100% Increase
25b	Number of church members participating in any UMVIM team	16	16	No Change
26	Membership in United Methodist Men	60	53	11% Decrease
27	U.M.M Amount paid for projects	200	400	100% Increase
28	Membership in United Methodist Women	150	177	18% Increase
29	U.M.W Amount paid for local church and community work	13,000	11,401	12% Decrease
30	Membership in United Methodist Youth Fellowship	137	110	19% Decrease
31	U.M.Y.F. Amount paid for projects	1,037	1,062	2% Increase
32a	Number of weekday ministry programs	5	4	20% Decrease
32b	Total persons served by weekday ministry programs	415	390	6% Decrease
33	Market value of church land, buildings, and equipment	8,777,788	9,260,552	5% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,480,569	1,709,388	15% Increase
36	Indebtedness on items 33,34,35 at end of year	25,000	17,375	30% Decrease
37	Other indebtedness (current expenses, etc)	0	4,127	Previous Year was 0

**Table II**

43	General Advance Specials	72,359	17,127	76% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	7,617	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	131,419	142,603	8% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	4,001	2,397	40% Decrease
63a	Clergy (Open ) Appor	58,745	57,926	1% Decrease
64	Pastor's Base Compensation	95,996	115,000	19% Increase
65	Associate's Base Compensation (under Episcopal appointment)	70,000	54,200	22% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	31,209	27,000	13% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	20,000	20,000	No Change
67a	Accountable reimbursements paid to/for Pastor	3,708	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	450	0	Current Year is 0
68a	Other cash allowances paid to/for pastor	5,770	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	4,140	0	Current Year is 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	133,011	126,315	5% Decrease
70	Other Staff Compensation and Expenses	404,095	406,834	Less than 1% Increase
71	Current expenses for program (including church school)	104,722	114,968	9% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	313,229	323,859	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	980	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	460,522	120,511	73% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	8,941	8,419	5% Decrease
76	Grand Total Paid (Add lines 51-75)	2,124,538	1,727,841	18% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	950	703	26% Decrease
1a	Amount Received Through Pledges	1,369,458	1,395,239	1% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	209,406	147,615	29% Decrease
1c	Amount Received from Unidentified Givers	20,474	23,474	14% Increase
1d	Amount Received from Interest and Dividends	1,638	17,079	942% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	8,536	6,202	27% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	1,609,512	1,589,609	1% Decrease
2a	Capital Campaigns	96,133	0	Current Year is 0
2b	Memorial/Endowment/Bequests	19,943	219,056	998% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	116,076	219,056	88% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>FORT WALTON BEACH FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>James Ross</u>	GCNO	<u>241027</u>
Charge	<u>FORT WALTON BEACH FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	1,235	1,275	3% Increase
2.a	Received this year on Profession of Christian Faith	30	18	40% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	23	17	26% Decrease
4	Received from other denominations	11	23	109% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	1	50% Decrease
6	Removed by transfer to other United Methodist Churches	6	15	150% Increase
7	Removed by transfer to other denominations	2	1	50% Decrease
8	Removed by death	14	11	21% Decrease
9	Total professing members at close of this year.	1,275	1,305	2% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	0	1	Previous Year was 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	1,267	1,296	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	706	720	1% Increase
9b.2	Number of male members	569	585	2% Increase
10	Average attendance at the principal weekly worship service(s)	520	517	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	3	5	66% Increase
12	Total baptized members who have not become professing members	231	76	67% Decrease
13	Number of persons on constituency roll (230.3)	76	76	No Change
14	Total enrolled in confirmation classes this year	17	8	52% Decrease
15a	Number of leaders in all Sunday church school groups	40	40	No Change
15b	Number of leaders in all other groups	54	50	7% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	59	57	3% Decrease
16b	Children (0-6th grade) in all other groups	47	69	46% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	59	52	11% Decrease
17b	Youth (7-12th grade) in all other groups	52	55	5% Increase
18a	Adults (post high school) in all Sunday church school groups	339	345	1% Increase
18b	Adults (post high school) in all other groups	336	347	3% Increase
19a	Total Christian formation participants in Sunday church school groups	0	494	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	521	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	275	256	6% Decrease

21	Average attendance in other ongoing classes and groups for learning	80	90	12% Increase
22	Average attendance in short-term classes and groups for learning	38	40	5% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	3	50% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	8	60% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	10	10	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	8	4	50% Decrease
25a	Number of UMVIM teams sent from this local church	1	2	100% Increase
25b	Number of church members participating in any UMVIM team	12	3	75% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	55	58	5% Increase
29	U.M.W Amount paid for local church and community work	1,400	3,050	117% Increase
30	Membership in United Methodist Youth Fellowship	85	45	47% Decrease
31	U.M.Y.F. Amount paid for projects	15,200	9,000	40% Decrease
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	110	115	4% Increase
33	Market value of church land, buildings, and equipment	3,921,007	7,560,086	92% Increase
34	Market value of church-owned parsonages and furniture	294,755	294,755	No Change
35	Market value of other assets (cash, securities, other property, etc)	3,184,941	745,401	76% Decrease
36	Indebtedness on items 33,34,35 at end of year	2,900,000	2,900,000	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	19,906	1,579	92% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	828	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,500	2,050	41% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,276	1,615	29% Decrease
63a	Clergy (Open ) Appor	33,418	39,028	16% Increase
64	Pastor's Base Compensation	77,739	81,073	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	15,875	17,310	9% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	5,592	5,592	No Change
66b	Housing-related allowances/utilities paid to/for Associate	20,000	18,000	10% Decrease
67a	Accountable reimbursements paid to/for Pastor	4,574	5,716	24% Increase
67b	Accountable reimbursements paid to/for Associate	700	0	Current Year is 0
68a	Other cash allowances paid to/for pastor	8,217	8,378	1% Increase
68b	Other cash allowances paid to/for Associate	276	0	Current Year is 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	343,737	336,554	2% Decrease
71	Current expenses for program (including church school)	80,008	85,694	7% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	297,141	318,841	7% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	24,577	146,344	495% Increase
74	Paid on building and improvements(not including funds borrowed)	571,227	489,203	14% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,825	2,976	5% Increase
76	Grand Total Paid (Add lines 51-75)	1,590,919	1,655,159	4% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	576	455	21% Decrease
1a	Amount Received Through Pledges	1,160,823	896,854	22% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	124,409	185,080	48% Increase
1c	Amount Received from Unidentified Givers	50,338	15,131	69% Decrease
1d	Amount Received from Interest and Dividends	22,227	1,453	93% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	2,825	8,020	183% Increase
1g	Amount Received through Fundraisers and Other Sources	414,267	188,129	54% Decrease
1.	Total of Lines 1a - 1g	1,774,889	1,294,667	27% Decrease
2a	Capital Campaigns	417,951	336,146	19% Decrease
2b	Memorial/Endowment/Bequests	50	4,352	8604% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	418,001	340,498	18% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>FORT WALTON BEACH TRINITY</u>	Alignment Number	<u>n</u>
Pastor	<u>John Bonner</u>	GCNO	<u>241472</u>
Charge	<u>FORT WALTON BEACH TRINITY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	1,075	1,081	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	16	16	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	2	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	7	7	<i>No Change</i>
4	Received from other denominations	18	5	<i>72% Decrease</i>
5a	Removed or corrected by Charge Conference action	1	2	<i>100% Increase</i>
5.b	Withdrawn	8	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	13	9	<i>30% Decrease</i>
7	Removed by transfer to other denominations	2	2	<i>No Change</i>
8	Removed by death	13	7	<i>46% Decrease</i>
9	Total professing members at close of this year.	1,081	1,089	<i>Less than 1% Increase</i>
9a.1	Asian	11	13	<i>18% Increase</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	4	6	<i>50% Increase</i>
9a.4	Native American	5	6	<i>20% Increase</i>
9a.5	Pacific Islander	12	13	<i>8% Increase</i>
9a.6	White	1,048	1,050	<i>Less than 1% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	629	634	<i>Less than 1% Increase</i>
9b.2	Number of male members	452	455	<i>Less than 1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	377	360	<i>4% Decrease</i>
11	Number of persons baptized this year (all ages)	20	9	<i>55% Decrease</i>
12	Total baptized members who have not become professing members	128	128	<i>No Change</i>
13	Number of persons on constituency roll (230.3)	565	474	<i>16% Decrease</i>
14	Total enrolled in confirmation classes this year	0	10	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	32	24	<i>25% Decrease</i>
15b	Number of leaders in all other groups	27	28	<i>3% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	56	52	<i>7% Decrease</i>
16b	Children (0-6th grade) in all other groups	20	11	<i>45% Decrease</i>
17a	Youth (7-12th grade) in all Sunday church school groups	37	40	<i>8% Increase</i>
17b	Youth (7-12th grade) in all other groups	54	30	<i>44% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	150	149	<i>Less than 1% Decrease</i>
18b	Adults (post high school) in all other groups	200	275	<i>37% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	0	265	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	344	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	175	156	<i>10% Decrease</i>



21	Average attendance in other ongoing classes and groups for learning	150	183	22% Increase
22	Average attendance in short-term classes and groups for learning	428	493	15% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	3	3	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	5	150% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	8	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	4	300% Increase
25a	Number of UMVIM teams sent from this local church	8	6	25% Decrease
25b	Number of church members participating in any UMVIM team	50	6	88% Decrease
26	Membership in United Methodist Men	42	26	38% Decrease
27	U.M.M Amount paid for projects	1,916	3,063	59% Increase
28	Membership in United Methodist Women	46	53	15% Increase
29	U.M.W Amount paid for local church and community work	4,503	2,583	42% Decrease
30	Membership in United Methodist Youth Fellowship	55	50	9% Decrease
31	U.M.Y.F. Amount paid for projects	120	368	206% Increase
32a	Number of weekday ministry programs	8	2	75% Decrease
32b	Total persons served by weekday ministry programs	122	157	28% Increase
33	Market value of church land, buildings, and equipment	3,450,688	4,132,000	19% Increase
34	Market value of church-owned parsonages and furniture	209,090	268,000	28% Increase
35	Market value of other assets (cash, securities, other property, etc)	158,638	191,325	20% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	1,586	1,208	23% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	6,615	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	25,047	19,428	22% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,650	1,042	36% Decrease
63a	Clergy (Open ) Appor	24,219	25,172	3% Increase
64	Pastor's Base Compensation	59,041	60,812	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	24,000	25,000	4% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	4,200	4,600	9% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	4,700	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	4,105	5,129	24% Increase
67b	Accountable reimbursements paid to/for Associate	0	2,600	Previous Year was 0
68a	Other cash allowances paid to/for pastor	6,400	9,589	49% Increase
68b	Other cash allowances paid to/for Associate	0	703	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	209,378	218,744	4% Increase
71	Current expenses for program (including church school)	40,372	47,766	18% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	115,575	128,890	11% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	30,702	9,240	69% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,011	4,072	35% Increase
76	Grand Total Paid (Add lines 51-75)	666,967	652,751	2% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	344	329	4% Decrease
1a	Amount Received Through Pledges	448,912	494,078	10% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	113,192	114,980	1% Increase
1c	Amount Received from Unidentified Givers	16,261	18,486	13% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,000	2,900	190% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	579,365	630,444	8% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	6,082	6,500	6% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	6,082	6,500	6% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>GADSDEN STREET</u>	Alignment Number	<u>n</u>
Pastor	<u>David McVay</u>	GCNO	<u>241288</u>
Charge	<u>GADSDEN STREET</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	477	463	2% Decrease
2.a	Received this year on Profession of Christian Faith	5	1	80% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	4	2	50% Decrease
4	Received from other denominations	0	3	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	5	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	7	7	No Change
7	Removed by transfer to other denominations	5	0	Current Year is 0
8	Removed by death	12	7	41% Decrease
9	Total professing members at close of this year.	463	450	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	463	450	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	301	294	2% Decrease
9b.2	Number of male members	162	156	3% Decrease
10	Average attendance at the principal weekly worship service(s)	140	148	5% Increase
11	Number of persons baptized this year (all ages)	5	2	60% Decrease
12	Total baptized members who have not become professing members	49	1	97% Decrease
13	Number of persons on constituency roll (230.3)	12	12	No Change
14	Total enrolled in confirmation classes this year	3	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	12	14	16% Increase
15b	Number of leaders in all other groups	10	10	No Change
16a	Children (0-6th grade) in all Sunday church school groups	10	10	No Change
16b	Children (0-6th grade) in all other groups	9	9	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	13	13	No Change
17b	Youth (7-12th grade) in all other groups	10	10	No Change
18a	Adults (post high school) in all Sunday church school groups	125	120	4% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	157	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	29	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	95	84	11% Decrease

21	Average attendance in other ongoing classes and groups for learning	5	5	No Change
22	Average attendance in short-term classes and groups for learning	10	10	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	10	10	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	15	15	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	60	40	33% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	6	50% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	16	16	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	53	55	3% Increase
29	U.M.W Amount paid for local church and community work	850	1,880	121% Increase
30	Membership in United Methodist Youth Fellowship	13	13	No Change
31	U.M.Y.F. Amount paid for projects	700	500	28% Decrease
32a	Number of weekday ministry programs	4	4	No Change
32b	Total persons served by weekday ministry programs	50	50	No Change
33	Market value of church land, buildings, and equipment	3,250,000	3,250,000	No Change
34	Market value of church-owned parsonages and furniture	225,000	225,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	336,546	153,619	54% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	2,815	663	76% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,914	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	10,000	8,300	17% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	728	398	45% Decrease
63a	Clergy (Open ) Appor	10,690	9,621	10% Decrease
64	Pastor's Base Compensation	45,836	49,714	8% Increase
65	Associate's Base Compensation (under Episcopal appointment)	25,800	25,800	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,800	4,800	No Change
66b	Housing-related allowances/utilities paid to/for Associate	1,500	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	1,500	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	8,896	9,360	5% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	86,309	92,230	6% Increase
71	Current expenses for program (including church school)	2,300	2,600	13% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	42,809	27,588	35% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	95,063	118,140	24% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,850	2,000	29% Decrease
76	Grand Total Paid (Add lines 51-75)	378,630	382,354	Less than 1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	200	225	12% Increase
1a	Amount Received Through Pledges	265,386	226,240	14% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	36,375	54,900	50% Increase
1c	Amount Received from Unidentified Givers	6,622	8,628	30% Increase
1d	Amount Received from Interest and Dividends	3,260	1,205	63% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	7,245	8,900	22% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	318,888	299,873	5% Decrease
2a	Capital Campaigns	0	115,000	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	25,000	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	140,000	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>GONZALEZ</u>	Alignment Number	<u>n</u>
Pastor	<u>V Richardson</u>	GCNO	<u>241040</u>
Charge	<u>GONZALEZ</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	528	556	5% Increase
2.a	Received this year on Profession of Christian Faith	11	4	63% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	2	6	200% Increase
3	Received from other United Methodist Churches	13	11	15% Decrease
4	Received from other denominations	18	8	55% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	3	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	3	0	Current Year is 0
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	11	8	27% Decrease
9	Total professing members at close of this year.	556	574	3% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	553	571	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	279	294	5% Increase
9b.2	Number of male members	277	280	1% Increase
10	Average attendance at the principal weekly worship service(s)	265	275	3% Increase
11	Number of persons baptized this year (all ages)	9	6	33% Decrease
12	Total baptized members who have not become professing members	77	55	28% Decrease
13	Number of persons on constituency roll (230.3)	55	42	23% Decrease
14	Total enrolled in confirmation classes this year	5	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	15	20	33% Increase
15b	Number of leaders in all other groups	0	5	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	70	75	7% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	35	37	5% Increase
17b	Youth (7-12th grade) in all other groups	0	30	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	110	115	4% Increase
18b	Adults (post high school) in all other groups	0	30	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	247	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	65	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	120	107	10% Decrease

21	Average attendance in other ongoing classes and groups for learning	22	36	63% Increase
22	Average attendance in short-term classes and groups for learning	40	35	12% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	6	0	Current Year is 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	40	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	6	25	316% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	11	6	45% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	15	25	66% Increase
27	U.M.M Amount paid for projects	264	1,500	468% Increase
28	Membership in United Methodist Women	18	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	288	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	50	55	10% Increase
31	U.M.Y.F. Amount paid for projects	231	385	66% Increase
32a	Number of weekday ministry programs	0	2	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	75	Previous Year was 0
33	Market value of church land, buildings, and equipment	1,910,000	4,045,000	111% Increase
34	Market value of church-owned parsonages and furniture	182,000	225,000	23% Increase
35	Market value of other assets (cash, securities, other property, etc)	147,274	103,376	29% Decrease
36	Indebtedness on items 33,34,35 at end of year	958,705	944,229	1% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	1,858	20	98% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	2,088	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,494	1,055	69% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	598	413	30% Decrease
63a	Clergy (Open ) Appor	8,774	9,990	13% Increase
64	Pastor's Base Compensation	40,132	37,114	7% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	8,000	122% Increase
66b	Housing-related allowances/utilities paid to/for Associate	3,600	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	0	8,000	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	9,818	9,000	8% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	73,984	76,171	2% Increase
71	Current expenses for program (including church school)	20,775	20,979	Less than 1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	92,577	91,935	<i>Less than 1% Decrease</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	85,155	85,155	<i>No Change</i>
74	Paid on building and improvements(not including funds borrowed)	1,195	1,500	<i>25% Increase</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	187	0	<i>Current Year is 0</i>
76	Grand Total Paid (Add lines 51-75)	361,654	364,296	<i>Less than 1% Increase</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

**Table III**

*	Number of Pledges and Identified Givers:	157	80	<i>49% Decrease</i>
1a	Amount Received Through Pledges	140,809	208,310	<i>47% Increase</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	48,040	0	<i>Current Year is 0</i>
1c	Amount Received from Unidentified Givers	14,752	93,352	<i>532% Increase</i>
1d	Amount Received from Interest and Dividends	0	0	<i>No Change</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	2,606	19,141	<i>634% Increase</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	206,207	320,803	<i>55% Increase</i>
2a	Capital Campaigns	0	31,446	<i>Previous Year was 0</i>
2b	Memorial/Endowment/Bequests	3,870	4,980	<i>28% Increase</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	3,870	36,426	<i>841% Increase</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

**Comments:**



3/16/2018

Church	<u>GULF BREEZE</u>	Alignment Number	<u>n</u>
Pastor	<u>Timothy Thompson</u>	GCNO	<u>241062</u>
Charge	<u>GULF BREEZE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	4,235	4,382	3% Increase
2.a	Received this year on Profession of Christian Faith	193	171	11% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	8	Previous Year was 0
3	Received from other United Methodist Churches	50	46	8% Decrease
4	Received from other denominations	61	52	14% Decrease
5a	Removed or corrected by Charge Conference action	68	135	98% Increase
5.b	Withdrawn	13	18	38% Increase
6	Removed by transfer to other United Methodist Churches	50	49	2% Decrease
7	Removed by transfer to other denominations	4	7	75% Increase
8	Removed by death	22	30	36% Increase
9	Total professing members at close of this year.	4,382	4,420	Less than 1% Increase
9a.1	Asian	4	13	225% Increase
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	3	9	200% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	4	0	Current Year is 0
9a.6	White	4,366	4,393	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	2,472	2,505	1% Increase
9b.2	Number of male members	1,910	1,915	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	2,211	2,188	1% Decrease
11	Number of persons baptized this year (all ages)	70	73	4% Increase
12	Total baptized members who have not become professing members	685	780	13% Increase
13	Number of persons on constituency roll (230.3)	1,852	1,609	13% Decrease
14	Total enrolled in confirmation classes this year	60	63	5% Increase
15a	Number of leaders in all Sunday church school groups	128	121	5% Decrease
15b	Number of leaders in all other groups	428	560	30% Increase
16a	Children (0-6th grade) in all Sunday church school groups	378	565	49% Increase
16b	Children (0-6th grade) in all other groups	374	131	64% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	55	190	245% Increase
17b	Youth (7-12th grade) in all other groups	270	331	22% Increase
18a	Adults (post high school) in all Sunday church school groups	168	294	75% Increase
18b	Adults (post high school) in all other groups	652	2,307	253% Increase
19a	Total Christian formation participants in Sunday church school groups	0	1,170	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	3,329	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	729	774	6% Increase

21	Average attendance in other ongoing classes and groups for learning	0	617	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	2,445	<i>Previous Year was 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	8	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	15	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	80	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	60	60	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	130	92	<i>29% Decrease</i>
29	U.M.W Amount paid for local church and community work	5,605	7,587	<i>35% Increase</i>
30	Membership in United Methodist Youth Fellowship	227	301	<i>32% Increase</i>
31	U.M.Y.F. Amount paid for projects	7,428	5,127	<i>30% Decrease</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	14,490,200	16,471,200	<i>13% Increase</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	1,620,751	1,620,700	<i>Less than 1% Decrease</i>
36	Indebtedness on items 33,34,35 at end of year	4,279,961	6,687,931	<i>56% Increase</i>
37	Other indebtedness (current expenses, etc)	3,353	0	<i>Current Year is 0</i>
<b><u>Table II</u></b>				
43	General Advance Specials	20,469	2,175	<i>89% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	264,482	250,000	<i>5% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	7,268	4,562	<i>37% Decrease</i>
63a	Clergy (Open ) Appor	106,701	110,247	<i>3% Increase</i>
64	Pastor's Base Compensation	99,320	105,987	<i>6% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	255,560	229,651	<i>10% Decrease</i>
66a	Housing-related allowances and utilities paid to/for Pastor	66,000	25,000	<i>62% Decrease</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	93,750	<i>Previous Year was 0</i>
67a	Accountable reimbursements paid to/for Pastor	24,800	0	<i>Current Year is 0</i>
67b	Accountable reimbursements paid to/for Associate	0	25,500	<i>Previous Year was 0</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	1,001,663	1,065,261	<i>6% Increase</i>
71	Current expenses for program (including church school)	282,348	191,300	<i>32% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	622,465	679,610	9% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	241,456	477,456	97% Increase
74	Paid on building and improvements(not including funds borrowed)	3,234,825	1,114,759	65% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	5,605	7,587	35% Increase
76	Grand Total Paid (Add lines 51-75)	6,634,824	4,502,601	32% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	1,884	1,763	6% Decrease
1a	Amount Received Through Pledges	0	2,842,620	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	3,332,000	0	Current Year is 0
1c	Amount Received from Unidentified Givers	0	175,500	Previous Year was 0
1d	Amount Received from Interest and Dividends	600	11,966	1894% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	8,500	13,908	63% Increase
1g	Amount Received through Fundraisers and Other Sources	80,000	0	Current Year is 0
1.	Total of Lines 1a - 1g	3,421,100	3,043,994	11% Decrease
2a	Capital Campaigns	1,590,000	1,208,937	23% Decrease
2b	Memorial/Endowment/Bequests	500	129,601	25820% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,590,500	1,338,538	15% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	1,000	Previous Year was 0
3c	Other	10,000	0	Current Year is 0
3.	Total of Lines 3a-3c	10,000	1,000	90% Decrease

**Comments:**

3/16/2018

Church	<u>GULF BREEZE ST PAUL</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Ellisor</u>	GCNO	<u>241437</u>
Charge	<u>GULF BREEZE ST PAUL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	626	656	4% Increase
2.a	Received this year on Profession of Christian Faith	10	11	10% Increase
2.b	Restored by affirmation (or correction to previous year's report)	4	0	Current Year is 0
3	Received from other United Methodist Churches	14	8	42% Decrease
4	Received from other denominations	17	4	76% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	5	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	4	9	125% Increase
7	Removed by transfer to other denominations	3	0	Current Year is 0
8	Removed by death	8	1	87% Decrease
9	Total professing members at close of this year.	656	664	1% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	2	2	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	648	656	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	361	364	Less than 1% Increase
9b.2	Number of male members	295	300	1% Increase
10	Average attendance at the principal weekly worship service(s)	287	282	1% Decrease
11	Number of persons baptized this year (all ages)	14	8	42% Decrease
12	Total baptized members who have not become professing members	95	95	No Change
13	Number of persons on constituency roll (230.3)	95	95	No Change
14	Total enrolled in confirmation classes this year	4	2	50% Decrease
15a	Number of leaders in all Sunday church school groups	17	17	No Change
15b	Number of leaders in all other groups	14	12	14% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	32	32	No Change
16b	Children (0-6th grade) in all other groups	32	30	6% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	12	14	16% Increase
17b	Youth (7-12th grade) in all other groups	25	30	20% Increase
18a	Adults (post high school) in all Sunday church school groups	37	36	2% Decrease
18b	Adults (post high school) in all other groups	40	40	No Change
19a	Total Christian formation participants in Sunday church school groups	0	99	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	112	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	71	70	1% Decrease

21	Average attendance in other ongoing classes and groups for learning	30	30	No Change
22	Average attendance in short-term classes and groups for learning	50	60	20% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	8	8	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	3	50% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	17	18	5% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	14	17	21% Increase
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	30	30	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	3	50% Increase
32b	Total persons served by weekday ministry programs	165	160	3% Decrease
33	Market value of church land, buildings, and equipment	3,000,000	3,200,000	6% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	70,000	53,000	24% Decrease
36	Indebtedness on items 33,34,35 at end of year	562,310	489,426	12% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	9,137	1,528	83% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,664	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	6,806	8,314	22% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	891	601	32% Decrease
63a	Clergy (Open ) Appor	13,083	14,519	10% Increase
64	Pastor's Base Compensation	36,097	36,700	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	29,000	29,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	17,170	18,600	8% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	148,426	156,046	5% Increase
71	Current expenses for program (including church school)	16,854	15,588	7% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	67,519	71,212	5% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	71,023	93,157	31% Increase
74	Paid on building and improvements(not including funds borrowed)	39,788	19,997	49% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	484,914	464,662	4% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	217	203	6% Decrease
1a	Amount Received Through Pledges	293,226	255,544	12% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	82,827	133,144	60% Increase
1c	Amount Received from Unidentified Givers	13,695	13,424	1% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	50,776	49,917	1% Decrease
1.	Total of Lines 1a - 1g	440,524	452,029	2% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,165	762	34% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,165	762	34% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	JAY	Alignment Number	n
Pastor	Virginia Beckham	GCNO	241084
Charge	JAY	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	165	128	22% Decrease
2.a	Received this year on Profession of Christian Faith	2	6	200% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	0	4	Previous Year was 0
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	38	0	Current Year is 0
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members at close of this year.	128	136	6% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	128	136	6% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	73	76	4% Increase
9b.2	Number of male members	55	60	9% Increase
10	Average attendance at the principal weekly worship service(s)	85	84	1% Decrease
11	Number of persons baptized this year (all ages)	4	8	100% Increase
12	Total baptized members who have not become professing members	32	2	93% Decrease
13	Number of persons on constituency roll (230.3)	6	8	33% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	7	16% Increase
15b	Number of leaders in all other groups	4	3	25% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	22	10	54% Decrease
16b	Children (0-6th grade) in all other groups	0	8	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	12	6	50% Decrease
17b	Youth (7-12th grade) in all other groups	15	12	20% Decrease
18a	Adults (post high school) in all Sunday church school groups	45	35	22% Decrease
18b	Adults (post high school) in all other groups	0	10	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	58	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	33	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	45	No Change

21	Average attendance in other ongoing classes and groups for learning	0	8	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	8	<i>Previous Year was 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	15	12	<i>20% Decrease</i>
31	U.M.Y.F. Amount paid for projects	700	1,200	<i>71% Increase</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	966,000	966,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	75,000	75,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

**Table II**

43	General Advance Specials	670	25	<i>96% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	2,002	0	<i>Current Year is 0</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,004	2,950	<i>26% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	236	120	<i>49% Decrease</i>
63a	Clergy (Open ) Appor	3,464	2,893	<i>16% Decrease</i>
64	Pastor's Base Compensation	29,719	23,532	<i>20% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	4,000	14,800	<i>270% Increase</i>
66b	Housing-related allowances/utilities paid to/for Associate	3,600	0	<i>Current Year is 0</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	4,165	4,302	<i>3% Increase</i>
71	Current expenses for program (including church school)	7,454	9,604	<i>28% Increase</i>



72	Other current operating expenses(not including program expenses on line 71 above)	6,657	27,779	317% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	5,192	5,264	1% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	82,383	100,632	22% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	64	70	9% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	97,359	108,450	11% Increase
1c	Amount Received from Unidentified Givers	2,990	0	Current Year is 0
1d	Amount Received from Interest and Dividends	10	1,118	11080% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	100,359	109,568	9% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>LATHRAM CHAPEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Pamela Avery</u>	GCNO	<u>241197</u>
Charge	<u>LATHRAM CHAPEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	72	75	4% Increase
2.a	Received this year on Profession of Christian Faith	3	12	300% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	2	100% Increase
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members at close of this year.	75	88	17% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	74	87	17% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	47	51	8% Increase
9b.2	Number of male members	28	37	32% Increase
10	Average attendance at the principal weekly worship service(s)	35	43	22% Increase
11	Number of persons baptized this year (all ages)	0	4	Previous Year was 0
12	Total baptized members who have not become professing members	13	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	5	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	2	3	50% Increase
15b	Number of leaders in all other groups	2	4	100% Increase
16a	Children (0-6th grade) in all Sunday church school groups	6	12	100% Increase
16b	Children (0-6th grade) in all other groups	1	2	100% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	0	2	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	2	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	13	13	No Change
18b	Adults (post high school) in all other groups	18	32	77% Increase
19a	Total Christian formation participants in Sunday church school groups	0	30	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	40	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	19	20	5% Increase

21	Average attendance in other ongoing classes and groups for learning	18	18	No Change
22	Average attendance in short-term classes and groups for learning	0	8	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	1	2	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	3	200% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	12	1100% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	2	2	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	3	50% Increase
32b	Total persons served by weekday ministry programs	18	32	77% Increase
33	Market value of church land, buildings, and equipment	271,258	271,258	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	4,565	4,565	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	166	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	367	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	300	500	66% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	66	41	37% Decrease
63a	Clergy (Open ) Appor	973	988	1% Increase
64	Pastor's Base Compensation	8,400	9,000	7% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	434	500	15% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	11,404	11,253	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	25,962	25,498	1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	20,538	26,288	27% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	20,538	26,288	27% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,035	200	80% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,035	200	80% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	LILLIAN	Alignment Number	n
Pastor	James Belcher	GCNO	241073
Charge	LILLIAN	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	445	441	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	3	3	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	9	3	<i>66% Decrease</i>
3	Received from other United Methodist Churches	3	8	<i>166% Increase</i>
4	Received from other denominations	2	11	<i>450% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	2	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	11	4	<i>63% Decrease</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	8	7	<i>12% Decrease</i>
9	Total professing members at close of this year.	441	455	<i>3% Increase</i>
9a.1	Asian	2	2	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	438	452	<i>3% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	252	260	<i>3% Increase</i>
9b.2	Number of male members	189	195	<i>3% Increase</i>
10	Average attendance at the principal weekly worship service(s)	250	239	<i>4% Decrease</i>
11	Number of persons baptized this year (all ages)	3	1	<i>66% Decrease</i>
12	Total baptized members who have not become professing members	24	0	<i>Current Year is 0</i>
13	Number of persons on constituency roll (230.3)	0	0	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	6	6	<i>No Change</i>
15b	Number of leaders in all other groups	2	2	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	10	10	<i>No Change</i>
16b	Children (0-6th grade) in all other groups	20	20	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	10	7	<i>30% Decrease</i>
17b	Youth (7-12th grade) in all other groups	10	7	<i>30% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	26	26	<i>No Change</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	0	49	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	29	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	45	40	<i>11% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	30	27	10% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	30	10	66% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	19	1	94% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	21	4	80% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	3	5	66% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	1	1	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	40	25	37% Decrease
29	U.M.W Amount paid for local church and community work	965	1,905	97% Increase
30	Membership in United Methodist Youth Fellowship	15	10	33% Decrease
31	U.M.Y.F. Amount paid for projects	0	250	Previous Year was 0
32a	Number of weekday ministry programs	7	5	28% Decrease
32b	Total persons served by weekday ministry programs	40	35	12% Decrease
33	Market value of church land, buildings, and equipment	1,256,000	1,258,000	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	131,000	131,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	261,120	375,871	43% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	18,892	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,700	1,600	5% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	595	399	32% Decrease
63a	Clergy (Open ) Appor	8,742	9,644	10% Increase
64	Pastor's Base Compensation	57,540	62,314	8% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,800	3,363	20% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,400	1,176	65% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	1,260	1,260	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	69,978	66,782	4% Decrease
71	Current expenses for program (including church school)	20,786	18,546	10% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	34,695	42,615	22% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	436	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	249,151	231,870	6% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	180	180	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	228,000	258,316	13% Increase
1c	Amount Received from Unidentified Givers	12,000	0	Current Year is 0
1d	Amount Received from Interest and Dividends	216	240	11% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,607	1,535	4% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	241,823	260,091	7% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	MAE EDWARDS	Alignment Number	n
Pastor	H Mapoles	GCNO	240934
Charge	MAE EDWARDS	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	67	64	4% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	1	Previous Year was 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	4	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	6	Previous Year was 0
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	2	2	No Change
9	Total professing members at close of this year.	64	53	17% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	64	53	17% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	33	27	18% Decrease
9b.2	Number of male members	31	26	16% Decrease
10	Average attendance at the principal weekly worship service(s)	25	27	8% Increase
11	Number of persons baptized this year (all ages)	2	1	50% Decrease
12	Total baptized members who have not become professing members	10	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	29	4	86% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	0	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	10	0	Current Year is 0
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	0	No Change
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	10	17	70% Increase



21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	468,000	485,000	3% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	25,000	25,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	669	436	34% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,027	65	93% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	965	536	44% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	111	64	42% Decrease
63a	Clergy (Open ) Appor	1,629	1,555	4% Decrease
64	Pastor's Base Compensation	6,000	4,800	20% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,800	4,800	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,400	2,400	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	300	250	16% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	2,153	2,153	No Change
71	Current expenses for program (including church school)	1,095	2,300	110% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	8,632	12,953	50% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	35,091	37,633	7% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<b><u>Table III</u></b>				
*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	29,052	34,291	18% Increase
1c	Amount Received from Unidentified Givers	2,031	1,426	29% Decrease
1d	Amount Received from Interest and Dividends	314	285	9% Decrease
1e	Amount Received from Sale of Church Assets	0	67	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	175	50	71% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	448	Previous Year was 0
1.	Total of Lines 1a - 1g	31,572	36,567	15% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	225	Previous Year was 0
2c	Other Sources and Projects	1,337	0	Current Year is 0
2.	Total of Lines 2a-2c	1,337	225	83% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>MARY ESTHER</u>	Alignment Number	<u>n</u>
Pastor	<u>Steven Winton</u>	GCNO	<u>241131</u>
Charge	<u>MARY ESTHER</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	770	711	7% Decrease
2.a	Received this year on Profession of Christian Faith	24	15	37% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	10	1	90% Decrease
4	Received from other denominations	8	6	25% Decrease
5a	Removed or corrected by Charge Conference action	67	0	Current Year is 0
5.b	Withdrawn	7	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	15	14	6% Decrease
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	12	3	75% Decrease
9	Total professing members at close of this year.	711	714	Less than 1% Increase
9a.1	Asian	0	3	Previous Year was 0
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	6	6	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	704	698	Less than 1% Decrease
9a.7	Multi Racial	0	6	Previous Year was 0
9b.1	Number of female members	394	401	1% Increase
9b.2	Number of male members	317	313	1% Decrease
10	Average attendance at the principal weekly worship service(s)	330	332	Less than 1% Increase
11	Number of persons baptized this year (all ages)	7	5	28% Decrease
12	Total baptized members who have not become professing members	6	5	16% Decrease
13	Number of persons on constituency roll (230.3)	6	56	833% Increase
14	Total enrolled in confirmation classes this year	14	8	42% Decrease
15a	Number of leaders in all Sunday church school groups	26	24	7% Decrease
15b	Number of leaders in all other groups	11	12	9% Increase
16a	Children (0-6th grade) in all Sunday church school groups	34	37	8% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	32	19	40% Decrease
17b	Youth (7-12th grade) in all other groups	48	50	4% Increase
18a	Adults (post high school) in all Sunday church school groups	150	173	15% Increase
18b	Adults (post high school) in all other groups	25	28	12% Increase
19a	Total Christian formation participants in Sunday church school groups	0	253	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	90	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	168	151	10% Decrease

21	Average attendance in other ongoing classes and groups for learning	20	62	210% Increase
22	Average attendance in short-term classes and groups for learning	75	34	54% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	3	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	11	11	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	24	15	37% Decrease
25a	Number of UMVIM teams sent from this local church	5	15	200% Increase
25b	Number of church members participating in any UMVIM team	39	110	182% Increase
26	Membership in United Methodist Men	13	15	15% Increase
27	U.M.M Amount paid for projects	4,473	4,957	10% Increase
28	Membership in United Methodist Women	15	16	6% Increase
29	U.M.W Amount paid for local church and community work	2,966	2,300	22% Decrease
30	Membership in United Methodist Youth Fellowship	80	68	15% Decrease
31	U.M.Y.F. Amount paid for projects	3,450	1,950	43% Decrease
32a	Number of weekday ministry programs	7	8	14% Increase
32b	Total persons served by weekday ministry programs	85	322	278% Increase
33	Market value of church land, buildings, and equipment	4,057,500	4,057,500	No Change
34	Market value of church-owned parsonages and furniture	350,000	350,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	82,295	87,438	6% Increase
36	Indebtedness on items 33,34,35 at end of year	630,954	570,704	9% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	7,457	50	99% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	2,039	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	25,837	20,260	21% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,365	842	38% Decrease
63a	Clergy (Open ) Appor	20,039	20,341	1% Increase
64	Pastor's Base Compensation	57,487	72,643	26% Increase
65	Associate's Base Compensation (under Episcopal appointment)	5,649	0	Current Year is 0
66a	Housing-related allowances and utilities paid to/for Pastor	6,600	6,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	5,649	5,884	4% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	52,385	54,570	4% Increase
70	Other Staff Compensation and Expenses	185,784	208,429	12% Increase
71	Current expenses for program (including church school)	54,094	55,467	2% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	94,826	97,673	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	113,543	93,206	17% Decrease
74	Paid on building and improvements(not including funds borrowed)	49,783	13,852	72% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,274	1,162	8% Decrease
76	Grand Total Paid (Add lines 51-75)	717,556	664,175	7% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	159	171	7% Increase
1a	Amount Received Through Pledges	358,430	393,046	9% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	132,054	97,011	26% Decrease
1c	Amount Received from Unidentified Givers	15,474	15,907	2% Increase
1d	Amount Received from Interest and Dividends	54	98	81% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	2,457	18,673	659% Increase
1.	Total of Lines 1a - 1g	508,469	524,735	3% Increase
2a	Capital Campaigns	117,224	79,538	32% Decrease
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	117,224	79,538	32% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	MCDavid	Alignment Number	n
Pastor	A Bateman	GCNO	240810
Charge	MCDavid	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	54	55	1% Increase
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	20	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	3	0	Current Year is 0
7	Removed by transfer to other denominations	0	4	Previous Year was 0
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	55	30	45% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	55	30	45% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	36	25	30% Decrease
9b.2	Number of male members	19	5	73% Decrease
10	Average attendance at the principal weekly worship service(s)	21	21	No Change
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	4	3	25% Decrease
17b	Youth (7-12th grade) in all other groups	4	3	25% Decrease
18a	Adults (post high school) in all Sunday church school groups	12	14	16% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	19	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	3	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	18	18	No Change

21	Average attendance in other ongoing classes and groups for learning	12	12	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	3	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	1	1	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	1	1	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	5	4	20% Decrease
31	U.M.Y.F. Amount paid for projects	311	0	Current Year is 0
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	12	12	No Change
33	Market value of church land, buildings, and equipment	185,000	185,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	18,480	18,480	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	0	95	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	1,440	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	107	57	46% Decrease
63a	Clergy (Open ) Appor	1,568	1,371	12% Decrease
64	Pastor's Base Compensation	6,300	6,300	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,300	2,300	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,500	3,500	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	200	200	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	6,200	6,500	4% Increase
71	Current expenses for program (including church school)	2,566	3,586	39% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	5,398	7,640	41% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	5,942	340	94% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	39,162	37,840	3% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	31	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	45,064	31,869	29% Decrease
1c	Amount Received from Unidentified Givers	2,348	2,358	Less than 1% Increase
1d	Amount Received from Interest and Dividends	433	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	2,100	2,363	12% Increase
1.	Total of Lines 1a - 1g	49,945	36,590	26% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	576	0	Current Year is 0
2.	Total of Lines 2a-2c	576	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**



3/16/2018

Church	<u>MILTON CHRIST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Edwards</u>	GCNO	<u>241107</u>
Charge	<u>MILTON CHRIST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	177	194	9% Increase
2.a	Received this year on Profession of Christian Faith	9	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	4	50% Decrease
4	Received from other denominations	2	4	100% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	3	50% Increase
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	194	196	1% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	191	193	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	117	118	Less than 1% Increase
9b.2	Number of male members	77	78	1% Increase
10	Average attendance at the principal weekly worship service(s)	121	115	4% Decrease
11	Number of persons baptized this year (all ages)	7	1	85% Decrease
12	Total baptized members who have not become professing members	36	44	22% Increase
13	Number of persons on constituency roll (230.3)	43	43	No Change
14	Total enrolled in confirmation classes this year	6	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	8	8	No Change
15b	Number of leaders in all other groups	5	6	20% Increase
16a	Children (0-6th grade) in all Sunday church school groups	27	24	11% Decrease
16b	Children (0-6th grade) in all other groups	29	26	10% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	17	13	23% Decrease
17b	Youth (7-12th grade) in all other groups	17	13	23% Decrease
18a	Adults (post high school) in all Sunday church school groups	55	44	20% Decrease
18b	Adults (post high school) in all other groups	31	35	12% Increase
19a	Total Christian formation participants in Sunday church school groups	0	89	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	80	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	35	22% Decrease

21	Average attendance in other ongoing classes and groups for learning	107	73	31% Decrease
22	Average attendance in short-term classes and groups for learning	92	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	60	3	95% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	21	1	95% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	7	3	57% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	8	2	75% Decrease
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	6	5	16% Decrease
26	Membership in United Methodist Men	18	18	No Change
27	U.M.M Amount paid for projects	2,800	3,295	17% Increase
28	Membership in United Methodist Women	4	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	200	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	17	3	82% Decrease
31	U.M.Y.F. Amount paid for projects	300	0	Current Year is 0
32a	Number of weekday ministry programs	4	4	No Change
32b	Total persons served by weekday ministry programs	62	72	16% Increase
33	Market value of church land, buildings, and equipment	1,470,000	1,470,000	No Change
34	Market value of church-owned parsonages and furniture	220,000	220,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	130,000	130,000	No Change
36	Indebtedness on items 33,34,35 at end of year	59,000	55,040	6% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	650	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	14,151	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	358	270	24% Decrease
63a	Clergy (Open ) Appor	5,254	6,514	23% Increase
64	Pastor's Base Compensation	43,212	45,616	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,000	4,892	63% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	900	1,323	47% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	35,998	36,016	Less than 1% Increase
71	Current expenses for program (including church school)	10,412	10,320	Less than 1% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	30,240	36,997	22% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	8,688	8,362	3% Decrease
74	Paid on building and improvements(not including funds borrowed)	18,029	20,014	11% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	20	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	192,765	190,009	1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	77	77	No Change
1a	Amount Received Through Pledges	164,502	0	Current Year is 0
1b	Amount Received from Non-Pledging, yet Identified Givers	7,185	203,613	2733% Increase
1c	Amount Received from Unidentified Givers	3,713	6,482	74% Increase
1d	Amount Received from Interest and Dividends	1,080	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	400	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	800	Previous Year was 0
1.	Total of Lines 1a - 1g	176,480	211,295	19% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	350	0	Current Year is 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	350	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>MILTON FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>Gerald Shelton</u>	GCNO	<u>241142</u>
Charge	<u>MILTON FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	547	555	1% Increase
2.a	Received this year on Profession of Christian Faith	1	6	500% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	11	5	54% Decrease
4	Received from other denominations	23	11	52% Decrease
5a	Removed or corrected by Charge Conference action	9	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	8	4	50% Decrease
7	Removed by transfer to other denominations	5	4	20% Decrease
8	Removed by death	5	6	20% Increase
9	Total professing members at close of this year.	555	564	1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	2	Previous Year was 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	555	562	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	328	338	3% Increase
9b.2	Number of male members	227	226	Less than 1% Decrease
10	Average attendance at the principal weekly worship service(s)	239	243	1% Increase
11	Number of persons baptized this year (all ages)	8	4	50% Decrease
12	Total baptized members who have not become professing members	79	64	18% Decrease
13	Number of persons on constituency roll (230.3)	50	64	28% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	14	15	7% Increase
15b	Number of leaders in all other groups	8	6	25% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	20	22	10% Increase
16b	Children (0-6th grade) in all other groups	28	35	25% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	10	8	20% Decrease
17b	Youth (7-12th grade) in all other groups	25	26	4% Increase
18a	Adults (post high school) in all Sunday church school groups	67	72	7% Increase
18b	Adults (post high school) in all other groups	37	45	21% Increase
19a	Total Christian formation participants in Sunday church school groups	0	117	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	112	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	86	92	6% Increase

21	Average attendance in other ongoing classes and groups for learning	15	18	20% Increase
22	Average attendance in short-term classes and groups for learning	18	20	11% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	3	50% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	4	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	1	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	34	34	No Change
27	U.M.M Amount paid for projects	5,462	2,087	61% Decrease
28	Membership in United Methodist Women	48	47	2% Decrease
29	U.M.W Amount paid for local church and community work	4,096	4,000	2% Decrease
30	Membership in United Methodist Youth Fellowship	23	28	21% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	6	7	16% Increase
32b	Total persons served by weekday ministry programs	99	200	102% Increase
33	Market value of church land, buildings, and equipment	1,281,140	1,281,140	No Change
34	Market value of church-owned parsonages and furniture	200,000	200,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	248,816	247,650	Less than 1% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	3,024	880	70% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	5,537	300	94% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	20,210	31,645	56% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	733	474	35% Decrease
63a	Clergy (Open ) Appor	10,760	11,466	6% Increase
64	Pastor's Base Compensation	49,046	49,046	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	8,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	11,630	8,125	30% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	100,204	130,123	29% Increase
71	Current expenses for program (including church school)	16,676	18,542	11% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	61,382	57,282	6% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,189	3,200	Less than 1% Increase
76	Grand Total Paid (Add lines 51-75)	328,877	359,763	9% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	97	97	No Change
1a	Amount Received Through Pledges	252,000	245,000	2% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	55,000	56,000	1% Increase
1c	Amount Received from Unidentified Givers	8,000	43,867	448% Increase
1d	Amount Received from Interest and Dividends	450	2,869	537% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	315,450	347,736	10% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	11,500	10,000	13% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	11,500	10,000	13% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>MOUNT CARMEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Frederick Funches</u>	GCNO	<u>241095</u>
Charge	<u>MOUNT CARMEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	209	203	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	6	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	0	Current Year is 0
4	Received from other denominations	0	3	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	2	100% Increase
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	5	2	60% Decrease
9	Total professing members at close of this year.	203	208	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	203	208	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	119	121	1% Increase
9b.2	Number of male members	84	87	3% Increase
10	Average attendance at the principal weekly worship service(s)	81	80	1% Decrease
11	Number of persons baptized this year (all ages)	2	2	No Change
12	Total baptized members who have not become professing members	17	25	47% Increase
13	Number of persons on constituency roll (230.3)	25	9	64% Decrease
14	Total enrolled in confirmation classes this year	4	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	8	8	No Change
15b	Number of leaders in all other groups	0	4	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	15	18	20% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	10	9	10% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	50	58	16% Increase
18b	Adults (post high school) in all other groups	0	31	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	93	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	35	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	46	53	15% Increase

21	Average attendance in other ongoing classes and groups for learning	20	18	10% Decrease
22	Average attendance in short-term classes and groups for learning	0	25	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	15	13	13% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	640,000	640,000	No Change
34	Market value of church-owned parsonages and furniture	214,500	214,500	No Change
35	Market value of other assets (cash, securities, other property, etc)	204,063	191,531	6% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	7,300	48	99% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	2,381	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	19,256	6,425	66% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	274	162	40% Decrease
63a	Clergy (Open ) Appor	4,026	3,911	2% Decrease
64	Pastor's Base Compensation	31,600	51,000	61% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	6,600	0	Current Year is 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,959	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,600	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	3,613	3,760	4% Increase



72	Other current operating expenses(not including program expenses on line 71 above)	13,414	15,614	16% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	22,460	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	113,227	117,521	3% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	84,900	0	Current Year is 0
1c	Amount Received from Unidentified Givers	7,275	0	Current Year is 0
1d	Amount Received from Interest and Dividends	3,344	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	95,519	0	Current Year is 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	MYRTLE GROVE	Alignment Number	n
Pastor	Charles Avery	GCNO	241302
Charge	MYRTLE GROVE	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

**2005****2006****Table I**

		<b>2005</b>	<b>2006</b>	
1	Total professing members reported at close of last year(See Instructions)	1,040	862	17% Decrease
2.a	Received this year on Profession of Christian Faith	15	11	26% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	5	7	40% Increase
3	Received from other United Methodist Churches	4	7	75% Increase
4	Received from other denominations	5	4	20% Decrease
5a	Removed or corrected by Charge Conference action	171	0	Current Year is 0
5.b	Withdrawn	7	3	57% Decrease
6	Removed by transfer to other United Methodist Churches	12	5	58% Decrease
7	Removed by transfer to other denominations	3	4	33% Increase
8	Removed by death	14	17	21% Increase
9	Total professing members at close of this year.	862	862	No Change
9a.1	Asian	3	4	33% Increase
9a.2	African American/Black	6	6	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	853	852	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	499	498	Less than 1% Decrease
9b.2	Number of male members	363	364	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	321	305	4% Decrease
11	Number of persons baptized this year (all ages)	17	23	35% Increase
12	Total baptized members who have not become professing members	122	128	4% Increase
13	Number of persons on constituency roll (230.3)	100	92	8% Decrease
14	Total enrolled in confirmation classes this year	10	5	50% Decrease
15a	Number of leaders in all Sunday church school groups	81	33	59% Decrease
15b	Number of leaders in all other groups	16	64	300% Increase
16a	Children (0-6th grade) in all Sunday church school groups	60	39	35% Decrease
16b	Children (0-6th grade) in all other groups	30	45	50% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	20	14	30% Decrease
17b	Youth (7-12th grade) in all other groups	60	40	33% Decrease
18a	Adults (post high school) in all Sunday church school groups	229	142	37% Decrease
18b	Adults (post high school) in all other groups	85	149	75% Increase
19a	Total Christian formation participants in Sunday church school groups	0	228	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	298	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	221	245	10% Increase

21	Average attendance in other ongoing classes and groups for learning	62	74	19% Increase
22	Average attendance in short-term classes and groups for learning	23	135	486% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	6	7	16% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	25	21	16% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	4	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	3	7	133% Increase
25b	Number of church members participating in any UMVIM team	22	51	131% Increase
26	Membership in United Methodist Men	53	41	22% Decrease
27	U.M.M Amount paid for projects	4,040	4,867	20% Increase
28	Membership in United Methodist Women	73	69	5% Decrease
29	U.M.W Amount paid for local church and community work	748	1,500	100% Increase
30	Membership in United Methodist Youth Fellowship	60	40	33% Decrease
31	U.M.Y.F. Amount paid for projects	2,500	2,250	10% Decrease
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	20	20	No Change
33	Market value of church land, buildings, and equipment	3,557,868	3,508,873	1% Decrease
34	Market value of church-owned parsonages and furniture	165,000	262,053	58% Increase
35	Market value of other assets (cash, securities, other property, etc)	151,106	149,000	1% Decrease
36	Indebtedness on items 33,34,35 at end of year	1,100,013	1,028,136	6% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	2,267	2,355	3% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	17	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	39,659	40,318	1% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,485	1,027	30% Decrease
63a	Clergy (Open ) Appor	21,805	24,826	13% Increase
64	Pastor's Base Compensation	65,708	69,000	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	29,700	29,700	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	6,000	6,000	No Change
67a	Accountable reimbursements paid to/for Pastor	6,768	5,637	16% Decrease
67b	Accountable reimbursements paid to/for Associate	5,273	6,500	23% Increase
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	183,593	169,011	7% Decrease
71	Current expenses for program (including church school)	39,542	25,189	36% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	118,780	96,086	19% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	138,619	128,497	7% Decrease
74	Paid on building and improvements(not including funds borrowed)	123,250	15,208	87% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,558	1,651	5% Increase
76	Grand Total Paid (Add lines 51-75)	820,042	635,432	22% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	281	80	71% Decrease
1a	Amount Received Through Pledges	517,187	485,799	6% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	434	0	Current Year is 0
1c	Amount Received from Unidentified Givers	20,717	17,669	14% Decrease
1d	Amount Received from Interest and Dividends	0	2,113	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	48,994	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	100	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	538,338	554,675	3% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	13,280	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	13,280	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>NAVARRE</u>	Alignment Number	<u>n</u>
Pastor	<u>Daniel Morris</u>	GCNO	<u>241016</u>
Charge	<u>NAVARRE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	1,517	1,586	4% Increase
2.a	Received this year on Profession of Christian Faith	65	32	50% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	21	18	14% Decrease
4	Received from other denominations	11	14	27% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	17	21	23% Increase
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	11	5	54% Decrease
9	Total professing members at close of this year.	1,586	1,622	2% Increase
9a.1	Asian	16	15	6% Decrease
9a.2	African American/Black	21	21	No Change
9a.3	Hispanic	39	40	2% Increase
9a.4	Native American	1	3	200% Increase
9a.5	Pacific Islander	5	4	20% Decrease
9a.6	White	1,504	1,538	2% Increase
9a.7	Multi Racial	0	1	Previous Year was 0
9b.1	Number of female members	945	968	2% Increase
9b.2	Number of male members	641	654	2% Increase
10	Average attendance at the principal weekly worship service(s)	677	749	10% Increase
11	Number of persons baptized this year (all ages)	28	26	7% Decrease
12	Total baptized members who have not become professing members	355	27	92% Decrease
13	Number of persons on constituency roll (230.3)	694	369	46% Decrease
14	Total enrolled in confirmation classes this year	12	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	13	25	92% Increase
15b	Number of leaders in all other groups	34	34	No Change
16a	Children (0-6th grade) in all Sunday church school groups	152	130	14% Decrease
16b	Children (0-6th grade) in all other groups	62	60	3% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	30	40	33% Increase
17b	Youth (7-12th grade) in all other groups	125	135	8% Increase
18a	Adults (post high school) in all Sunday church school groups	152	150	1% Decrease
18b	Adults (post high school) in all other groups	271	225	16% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	345	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	454	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	304	328	7% Increase

21	Average attendance in other ongoing classes and groups for learning	182	62	65% Decrease
22	Average attendance in short-term classes and groups for learning	32	35	9% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	12	11	8% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	56	45	19% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	21	19	9% Decrease
25a	Number of UMVIM teams sent from this local church	1	3	200% Increase
25b	Number of church members participating in any UMVIM team	10	45	350% Increase
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	260	229	11% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	3	3	No Change
32b	Total persons served by weekday ministry programs	0	638	Previous Year was 0
33	Market value of church land, buildings, and equipment	4,890,000	5,802,600	18% Increase
34	Market value of church-owned parsonages and furniture	261,000	476,000	82% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	1,464,323	1,590,366	8% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	1,608	125	92% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	262	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	27,940	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,019	1,271	37% Decrease
63a	Clergy (Open ) Appor	29,637	30,716	3% Increase
64	Pastor's Base Compensation	63,612	57,620	9% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	11,500	22,350	94% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	3,423	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	3,600	3,423	4% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	4,800	2,000	58% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	288,799	289,041	Less than 1% Increase
71	Current expenses for program (including church school)	44,481	48,749	9% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	151,091	177,194	17% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	151,211	134,491	11% Decrease
74	Paid on building and improvements(not including funds borrowed)	12,911	47,028	264% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	889,498	916,496	3% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	613	603	1% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	965,836	866,902	10% Decrease
1c	Amount Received from Unidentified Givers	27,110	31,274	15% Increase
1d	Amount Received from Interest and Dividends	0	1,096	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	4,410	4,311	2% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	997,356	903,583	9% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>NEW BETHEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Edward Cotten</u>	GCNO	<u>240717</u>
Charge	<u>NEW BETHEL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	54	57	5% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	3	2	33% Decrease
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	3	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	57	59	3% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	57	59	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	36	37	2% Increase
9b.2	Number of male members	21	22	4% Increase
10	Average attendance at the principal weekly worship service(s)	31	32	3% Increase
11	Number of persons baptized this year (all ages)	2	0	Current Year is 0
12	Total baptized members who have not become professing members	12	17	41% Increase
13	Number of persons on constituency roll (230.3)	17	17	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	3	200% Increase
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	2	5	150% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	1	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	16	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	8	8	No Change



21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	8	8	No Change
27	U.M.M Amount paid for projects	50	83	66% Increase
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	15	15	No Change
33	Market value of church land, buildings, and equipment	671,000	671,000	No Change
34	Market value of church-owned parsonages and furniture	140,000	140,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	14,339	Previous Year was 0
36	Indebtedness on items 33,34,35 at end of year	34,070	16,011	53% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	100	105	5% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	737	25	96% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	150	1,770	1080% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	94	57	39% Decrease
63a	Clergy (Open ) Appor	1,378	1,377	Less than 1% Decrease
64	Pastor's Base Compensation	9,420	10,820	14% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,000	4,000	33% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	1,426	1,445	1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	10,211	13,630	33% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	9,701	18,850	94% Increase
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	44,507	60,201	35% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	10	12	20% Increase
1a	Amount Received Through Pledges	18,909	9,157	51% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	36,079	0	Current Year is 0
1c	Amount Received from Unidentified Givers	2,230	0	Current Year is 0
1d	Amount Received from Interest and Dividends	4	11	175% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	7,750	10,200	31% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	64,972	19,368	70% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	50	678	1256% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	50	678	1256% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>NEW HOPE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rodney Smith</u>	GCNO	<u>240730</u>
Charge	<u>NEW HOPE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	26	25	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	1	Previous Year was 0
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members at close of this year.	25	27	8% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	25	27	8% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	8	11	37% Increase
9b.2	Number of male members	17	16	5% Decrease
10	Average attendance at the principal weekly worship service(s)	13	13	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	1	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	1	1	No Change
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	9	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	1	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	9	9	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	10	Previous Year was 0
33	Market value of church land, buildings, and equipment	177,000	177,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	5,290	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	60	42	30% Decrease
63a	Clergy (Open ) Appor	885	1,009	14% Increase
64	Pastor's Base Compensation	17,400	17,400	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	100	100	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	846	223	73% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	6,504	5,217	19% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	69,910	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	103,860	27,242	73% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	7	8	14% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	33,255	27,617	16% Decrease
1c	Amount Received from Unidentified Givers	0	920	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	33,255	28,537	14% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>NICEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rurel Ausley</u>	GCNO	<u>241186</u>
Charge	<u>NICEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	2,661	2,778	4% Increase
2.a	Received this year on Profession of Christian Faith	71	67	5% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	50	47	6% Decrease
3	Received from other United Methodist Churches	44	35	20% Decrease
4	Received from other denominations	38	54	42% Increase
5a	Removed or corrected by Charge Conference action	7	8	14% Increase
5.b	Withdrawn	24	23	4% Decrease
6	Removed by transfer to other United Methodist Churches	27	26	3% Decrease
7	Removed by transfer to other denominations	11	14	27% Increase
8	Removed by death	17	18	5% Increase
9	Total professing members at close of this year.	2,778	2,892	4% Increase
9a.1	Asian	12	2	83% Decrease
9a.2	African American/Black	14	12	14% Decrease
9a.3	Hispanic	12	8	33% Decrease
9a.4	Native American	3	1	66% Decrease
9a.5	Pacific Islander	1	0	Current Year is 0
9a.6	White	2,736	2,869	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,545	1,598	3% Increase
9b.2	Number of male members	1,233	1,294	4% Increase
10	Average attendance at the principal weekly worship service(s)	1,863	1,857	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	30	74	146% Increase
12	Total baptized members who have not become professing members	373	353	5% Decrease
13	Number of persons on constituency roll (230.3)	1,976	2,311	16% Increase
14	Total enrolled in confirmation classes this year	137	59	56% Decrease
15a	Number of leaders in all Sunday church school groups	80	105	31% Increase
15b	Number of leaders in all other groups	122	273	123% Increase
16a	Children (0-6th grade) in all Sunday church school groups	260	272	4% Increase
16b	Children (0-6th grade) in all other groups	816	857	5% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	106	130	22% Increase
17b	Youth (7-12th grade) in all other groups	100	295	195% Increase
18a	Adults (post high school) in all Sunday church school groups	553	692	25% Increase
18b	Adults (post high school) in all other groups	811	996	22% Increase
19a	Total Christian formation participants in Sunday church school groups	0	1,199	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	2,421	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	735	764	3% Increase

21	Average attendance in other ongoing classes and groups for learning	375	1,815	384% Increase
22	Average attendance in short-term classes and groups for learning	1,030	2,416	134% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	8	32	300% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	20	9	55% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	87	58	33% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	62	66	6% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	61	70	14% Increase
27	U.M.M Amount paid for projects	600	1,000	66% Increase
28	Membership in United Methodist Women	166	175	5% Increase
29	U.M.W Amount paid for local church and community work	4,700	3,275	30% Decrease
30	Membership in United Methodist Youth Fellowship	688	1,286	86% Increase
31	U.M.Y.F. Amount paid for projects	20,578	20,715	Less than 1% Increase
32a	Number of weekday ministry programs	125	137	9% Increase
32b	Total persons served by weekday ministry programs	1,324	1,390	4% Increase
33	Market value of church land, buildings, and equipment	10,357,058	11,203,069	8% Increase
34	Market value of church-owned parsonages and furniture	99,900	99,900	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,044,163	1,071,088	2% Increase
36	Indebtedness on items 33,34,35 at end of year	2,005,915	2,073,343	3% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	95,946	16,022	83% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	30,428	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	404,266	588,038	45% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	5,177	3,432	33% Decrease
63a	Clergy (Open ) Appor	76,003	82,929	9% Increase
64	Pastor's Base Compensation	102,628	113,210	10% Increase
65	Associate's Base Compensation (under Episcopal appointment)	37,500	183,969	390% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	28,520	28,520	No Change
66b	Housing-related allowances/utilities paid to/for Associate	4,000	86,326	2058% Increase
67a	Accountable reimbursements paid to/for Pastor	3,061	3,169	3% Increase
67b	Accountable reimbursements paid to/for Associate	2,301	8,664	276% Increase
68a	Other cash allowances paid to/for pastor	2,218	1,946	12% Decrease
68b	Other cash allowances paid to/for Associate	1,517	7,282	380% Increase
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	10,500	Previous Year was 0
70	Other Staff Compensation and Expenses	1,134,936	1,337,225	17% Increase
71	Current expenses for program (including church school)	283,293	334,794	18% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	480,936	466,061	3% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	395,942	570,259	44% Increase
74	Paid on building and improvements(not including funds borrowed)	125,210	478,451	282% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	597	550	7% Decrease
76	Grand Total Paid (Add lines 51-75)	3,465,730	4,591,576	32% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	1,875	2,213	18% Increase
1a	Amount Received Through Pledges	2,313,857	2,725,641	17% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	1,684,815	1,340,813	20% Decrease
1c	Amount Received from Unidentified Givers	73,022	126,841	73% Increase
1d	Amount Received from Interest and Dividends	32,392	29,931	7% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	10,986	6,013	45% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	4,115,072	4,229,239	2% Increase
2a	Capital Campaigns	777,892	270,542	65% Decrease
2b	Memorial/Endowment/Bequests	12,333	15,680	27% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	790,225	286,222	63% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**



3/16/2018

Church	<u>PACE FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Webb</u>	GCNO	<u>241370</u>
Charge	<u>PACE FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	330	347	5% Increase
2.a	Received this year on Profession of Christian Faith	10	15	50% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	15	650% Increase
4	Received from other denominations	7	4	42% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	6	Previous Year was 0
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	2	3	50% Increase
9	Total professing members at close of this year.	347	370	6% Increase
9a.1	Asian	1	1	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	343	366	6% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	195	215	10% Increase
9b.2	Number of male members	152	155	1% Increase
10	Average attendance at the principal weekly worship service(s)	246	282	14% Increase
11	Number of persons baptized this year (all ages)	12	6	50% Decrease
12	Total baptized members who have not become professing members	66	76	15% Increase
13	Number of persons on constituency roll (230.3)	89	127	42% Increase
14	Total enrolled in confirmation classes this year	10	6	40% Decrease
15a	Number of leaders in all Sunday church school groups	21	17	19% Decrease
15b	Number of leaders in all other groups	17	17	No Change
16a	Children (0-6th grade) in all Sunday church school groups	28	38	35% Increase
16b	Children (0-6th grade) in all other groups	23	48	108% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	30	32	6% Increase
17b	Youth (7-12th grade) in all other groups	53	64	20% Increase
18a	Adults (post high school) in all Sunday church school groups	45	48	6% Increase
18b	Adults (post high school) in all other groups	56	67	19% Increase
19a	Total Christian formation participants in Sunday church school groups	0	135	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	196	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	103	82	20% Decrease

21	Average attendance in other ongoing classes and groups for learning	122	126	3% Increase
22	Average attendance in short-term classes and groups for learning	44	36	18% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	6	5	16% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	5	25% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	8	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	10	6	40% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	3	2	33% Decrease
26	Membership in United Methodist Men	10	21	110% Increase
27	U.M.M Amount paid for projects	1,500	1,200	20% Decrease
28	Membership in United Methodist Women	17	32	88% Increase
29	U.M.W Amount paid for local church and community work	0	1,800	Previous Year was 0
30	Membership in United Methodist Youth Fellowship	73	75	2% Increase
31	U.M.Y.F. Amount paid for projects	900	1,200	33% Increase
32a	Number of weekday ministry programs	10	10	No Change
32b	Total persons served by weekday ministry programs	250	275	10% Increase
33	Market value of church land, buildings, and equipment	2,300,000	3,119,000	35% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	175,000	193,000	10% Increase
36	Indebtedness on items 33,34,35 at end of year	660,530	1,992,000	201% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	5,950	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,708	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	9,585	20,153	110% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	791	492	37% Decrease
63a	Clergy (Open ) Appor	11,611	11,891	2% Increase
64	Pastor's Base Compensation	60,725	62,650	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	12,000	12,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	5,445	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	96,252	115,101	19% Increase
71	Current expenses for program (including church school)	35,100	43,965	25% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	59,335	96,178	62% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	11,000	119,397	985% Increase
74	Paid on building and improvements(not including funds borrowed)	8,000	237,584	2869% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	340,465	742,082	117% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	136	158	16% Increase
1a	Amount Received Through Pledges	235,185	325,203	38% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	189,336	133,204	29% Decrease
1c	Amount Received from Unidentified Givers	8,300	22,424	170% Increase
1d	Amount Received from Interest and Dividends	1,674	1,864	11% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	3,905	2,203	43% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	438,400	484,898	10% Increase
2a	Capital Campaigns	112,413	141,137	25% Increase
2b	Memorial/Endowment/Bequests	0	3,000	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	112,413	144,137	28% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>PACE WOODBINE</u>	Alignment Number	<u>n</u>
Pastor	<u>G Cassady</u>	GCNO	<u>241335</u>
Charge	<u>PACE WOODBINE</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	359	394	9% Increase
2.a	Received this year on Profession of Christian Faith	14	7	50% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	17	10	41% Decrease
4	Received from other denominations	7	15	114% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	5	150% Increase
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	394	420	6% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	6	6	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	388	414	6% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	227	243	7% Increase
9b.2	Number of male members	167	177	5% Increase
10	Average attendance at the principal weekly worship service(s)	308	302	1% Decrease
11	Number of persons baptized this year (all ages)	13	1	92% Decrease
12	Total baptized members who have not become professing members	4	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	15	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	13	29	123% Increase
15b	Number of leaders in all other groups	33	48	45% Increase
16a	Children (0-6th grade) in all Sunday church school groups	82	48	41% Decrease
16b	Children (0-6th grade) in all other groups	31	45	45% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	25	15	40% Decrease
17b	Youth (7-12th grade) in all other groups	70	65	7% Decrease
18a	Adults (post high school) in all Sunday church school groups	18	29	61% Increase
18b	Adults (post high school) in all other groups	75	80	6% Increase
19a	Total Christian formation participants in Sunday church school groups	0	121	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	238	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	50	60	20% Increase

21	Average attendance in other ongoing classes and groups for learning	75	75	No Change
22	Average attendance in short-term classes and groups for learning	12	12	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	2	12	500% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	4	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	6	8	33% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	7	12	71% Increase
25a	Number of UMVIM teams sent from this local church	5	3	40% Decrease
25b	Number of church members participating in any UMVIM team	75	31	58% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	15	10	33% Decrease
32b	Total persons served by weekday ministry programs	125	125	No Change
33	Market value of church land, buildings, and equipment	1,029,700	1,029,700	No Change
34	Market value of church-owned parsonages and furniture	122,240	152,305	24% Increase
35	Market value of other assets (cash, securities, other property, etc)	193,297	173,416	10% Decrease
36	Indebtedness on items 33,34,35 at end of year	297,076	187,548	36% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	2,744	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	3,546	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,435	18,179	646% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	731	463	36% Decrease
63a	Clergy (Open ) Appor	10,736	11,181	4% Increase
64	Pastor's Base Compensation	38,249	43,375	13% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,845	3,853	Less than 1% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,185	7,196	Less than 1% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	107,978	128,181	18% Increase
71	Current expenses for program (including church school)	37,336	43,884	17% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	83,380	86,727	4% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	64,258	128,393	99% Increase
74	Paid on building and improvements(not including funds borrowed)	28,467	30,112	5% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	406,856	525,700	29% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	237	284	19% Increase
1a	Amount Received Through Pledges	185,512	291,796	57% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	235,554	189,083	19% Decrease
1c	Amount Received from Unidentified Givers	12,628	15,220	20% Increase
1d	Amount Received from Interest and Dividends	1,697	2,242	32% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	435	175	59% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	435,826	498,516	14% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>PATHWAY</u>	Alignment Number	<u>n</u>
Pastor		GCNO	<u>229014</u>
Charge	<u>PATHWAY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	0	0	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	0	0	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	0	0	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	0	0	No Change
9b.2	Number of male members	0	0	No Change
10	Average attendance at the principal weekly worship service(s)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	0	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	0	0	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	0	No Change
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	0	0	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	0	0	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	0	0	No Change
63a	Clergy (Open ) Appor	0	0	No Change
64	Pastor's Base Compensation	0	0	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	0	0	No Change



72	Other current operating expenses(not including program expenses on line 71 above)	0	0	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	0	0	No Change
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	0	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>PERDIDO BAY</u>	Alignment Number	<u>n</u>
Pastor	<u>John DeJarnette</u>	GCNO	<u>241357</u>
Charge	<u>PERDIDO BAY</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	823	802	2% Decrease
2.a	Received this year on Profession of Christian Faith	33	20	39% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	29	12	58% Decrease
4	Received from other denominations	28	8	71% Decrease
5a	Removed or corrected by Charge Conference action	0	15	Previous Year was 0
5.b	Withdrawn	34	1	97% Decrease
6	Removed by transfer to other United Methodist Churches	44	14	68% Decrease
7	Removed by transfer to other denominations	24	1	95% Decrease
8	Removed by death	9	9	No Change
9	Total professing members at close of this year.	802	802	No Change
9a.1	Asian	6	6	No Change
9a.2	African American/Black	10	8	20% Decrease
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	2	2	No Change
9a.6	White	780	782	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	464	470	1% Increase
9b.2	Number of male members	338	332	1% Decrease
10	Average attendance at the principal weekly worship service(s)	439	454	3% Increase
11	Number of persons baptized this year (all ages)	29	26	10% Decrease
12	Total baptized members who have not become professing members	167	289	73% Increase
13	Number of persons on constituency roll (230.3)	281	348	23% Increase
14	Total enrolled in confirmation classes this year	15	15	No Change
15a	Number of leaders in all Sunday church school groups	30	11	63% Decrease
15b	Number of leaders in all other groups	55	55	No Change
16a	Children (0-6th grade) in all Sunday church school groups	62	65	4% Increase
16b	Children (0-6th grade) in all other groups	75	55	26% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	12	25	108% Increase
17b	Youth (7-12th grade) in all other groups	110	125	13% Increase
18a	Adults (post high school) in all Sunday church school groups	224	290	29% Increase
18b	Adults (post high school) in all other groups	210	290	38% Increase
19a	Total Christian formation participants in Sunday church school groups	0	391	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	525	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	274	301	9% Increase

21	Average attendance in other ongoing classes and groups for learning	200	176	12% Decrease
22	Average attendance in short-term classes and groups for learning	50	60	20% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	12	17	41% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	27	24	11% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	23	17	26% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	33	21	36% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	25	18	28% Decrease
27	U.M.M Amount paid for projects	400	400	No Change
28	Membership in United Methodist Women	25	20	20% Decrease
29	U.M.W Amount paid for local church and community work	4,000	4,100	2% Increase
30	Membership in United Methodist Youth Fellowship	140	165	17% Increase
31	U.M.Y.F. Amount paid for projects	1,000	1,400	40% Increase
32a	Number of weekday ministry programs	15	17	13% Increase
32b	Total persons served by weekday ministry programs	350	290	17% Decrease
33	Market value of church land, buildings, and equipment	5,900,000	6,100,000	3% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	522,766	526,843	Less than 1% Increase
36	Indebtedness on items 33,34,35 at end of year	1,878,000	1,862,000	Less than 1% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b><u>Table II</u></b>				
43	General Advance Specials	12,629	250	98% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	5,624	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	20,253	28,722	41% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,525	1,307	14% Decrease
63a	Clergy (Open ) Appor	22,384	31,584	41% Increase
64	Pastor's Base Compensation	72,220	70,098	2% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	36,036	33,577	6% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	19,215	18,504	3% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	11,215	11,308	Less than 1% Increase
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	271,513	279,342	2% Increase
71	Current expenses for program (including church school)	49,803	42,280	15% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	393,651	179,666	54% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	151,167	151,168	Less than 1% Increase
74	Paid on building and improvements(not including funds borrowed)	22,832	12,080	47% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	193	175	9% Decrease
76	Grand Total Paid (Add lines 51-75)	1,164,910	962,034	17% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	620	635	2% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	914,839	891,832	2% Decrease
1c	Amount Received from Unidentified Givers	25,630	32,913	28% Increase
1d	Amount Received from Interest and Dividends	4,176	8,111	94% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	145,765	101,001	30% Decrease
1g	Amount Received through Fundraisers and Other Sources	9,865	0	Current Year is 0
1.	Total of Lines 1a - 1g	1,100,275	1,033,857	6% Decrease
2a	Capital Campaigns	31,617	0	Current Year is 0
2b	Memorial/Endowment/Bequests	7,080	0	Current Year is 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	38,697	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>PINE FOREST</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert McKibben</u>	GCNO	<u>241381</u>
Charge	<u>PINE FOREST</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	634	639	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	10	<i>233% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	4	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	6	15	<i>150% Increase</i>
4	Received from other denominations	7	2	<i>71% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	2	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	9	16	<i>77% Increase</i>
7	Removed by transfer to other denominations	2	1	<i>50% Decrease</i>
8	Removed by death	2	10	<i>400% Increase</i>
9	Total professing members at close of this year.	639	639	<i>No Change</i>
9a.1	Asian	3	3	<i>No Change</i>
9a.2	African American/Black	2	2	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	634	634	<i>No Change</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	362	366	<i>1% Increase</i>
9b.2	Number of male members	277	273	<i>1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	233	231	<i>Less than 1% Decrease</i>
11	Number of persons baptized this year (all ages)	7	10	<i>42% Increase</i>
12	Total baptized members who have not become professing members	104	61	<i>41% Decrease</i>
13	Number of persons on constituency roll (230.3)	63	63	<i>No Change</i>
14	Total enrolled in confirmation classes this year	4	6	<i>50% Increase</i>
15a	Number of leaders in all Sunday church school groups	18	19	<i>5% Increase</i>
15b	Number of leaders in all other groups	12	12	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	30	31	<i>3% Increase</i>
16b	Children (0-6th grade) in all other groups	14	12	<i>14% Decrease</i>
17a	Youth (7-12th grade) in all Sunday church school groups	35	14	<i>60% Decrease</i>
17b	Youth (7-12th grade) in all other groups	60	25	<i>58% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	120	116	<i>3% Decrease</i>
18b	Adults (post high school) in all other groups	25	36	<i>44% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	0	180	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	85	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	141	140	<i>Less than 1% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	90	86	4% Decrease
22	Average attendance in short-term classes and groups for learning	110	110	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	15	4	73% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	60	16	73% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	110	12	89% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	3	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	3	2	33% Decrease
25b	Number of church members participating in any UMVIM team	33	48	45% Increase
26	Membership in United Methodist Men	20	20	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	30	33	10% Increase
29	U.M.W Amount paid for local church and community work	540	570	5% Increase
30	Membership in United Methodist Youth Fellowship	60	30	50% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	6	8	33% Increase
32b	Total persons served by weekday ministry programs	35	64	82% Increase
33	Market value of church land, buildings, and equipment	2,405,000	2,405,000	No Change
34	Market value of church-owned parsonages and furniture	125,000	125,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	102,661	102,661	No Change
36	Indebtedness on items 33,34,35 at end of year	185,451	185,451	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	1,771	200	88% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	1,743	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	54,632	144,595	164% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	915	554	39% Decrease
63a	Clergy (Open ) Appor	13,432	13,391	Less than 1% Decrease
64	Pastor's Base Compensation	50,267	52,385	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	14,717	18,290	24% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	6,000	6,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	7,000	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	7,000	7,000	No Change
67b	Accountable reimbursements paid to/for Associate	0	1,799	Previous Year was 0
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	17,500	Previous Year was 0
70	Other Staff Compensation and Expenses	134,141	99,784	25% Decrease
71	Current expenses for program (including church school)	12,122	14,119	16% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	21,701	24,904	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	94,893	97,693	2% Increase
74	Paid on building and improvements(not including funds borrowed)	64,074	57,560	10% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	260	240	7% Decrease
76	Grand Total Paid (Add lines 51-75)	498,980	573,231	14% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	244	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	426,251	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	5,103	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	1,175	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	13,210	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	445,739	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	131,471	Previous Year was 0
2.	Total of Lines 2a-2c	0	131,471	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>PINEVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Jesse Evans</u>	GCNO	<u>240832</u>
Charge	<u>PINEVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	139	137	1% Decrease
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	1	1	No Change
3	Received from other United Methodist Churches	0	2	Previous Year was 0
4	Received from other denominations	3	3	No Change
5a	Removed or corrected by Charge Conference action	6	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	0	Current Year is 0
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	137	142	3% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	136	141	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	98	101	3% Increase
9b.2	Number of male members	39	41	5% Increase
10	Average attendance at the principal weekly worship service(s)	50	49	2% Decrease
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
12	Total baptized members who have not become professing members	3	4	33% Increase
13	Number of persons on constituency roll (230.3)	4	4	No Change
14	Total enrolled in confirmation classes this year	0	3	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	7	7	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	22	21	4% Decrease
16b	Children (0-6th grade) in all other groups	2	0	Current Year is 0
17a	Youth (7-12th grade) in all Sunday church school groups	4	3	25% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	32	19	40% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	0	50	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	2	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	40	25	37% Decrease



21	Average attendance in other ongoing classes and groups for learning	20	12	40% Decrease
22	Average attendance in short-term classes and groups for learning	8	22	175% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	1	0	Current Year is 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	2	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	3	2	33% Decrease
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	6	3	50% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	4	4	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	70	7	90% Decrease
33	Market value of church land, buildings, and equipment	398,884	402,370	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	106,172	106,172	No Change
35	Market value of other assets (cash, securities, other property, etc)	31,328	30,123	3% Decrease
36	Indebtedness on items 33,34,35 at end of year	89,000	66,587	25% Decrease
37	Other indebtedness (current expenses, etc)	491	501	2% Increase

**Table II**

43	General Advance Specials	100	50	50% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,000	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	187	128	31% Decrease
63a	Clergy (Open ) Appor	2,752	3,097	12% Increase
64	Pastor's Base Compensation	22,610	22,610	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,400	8,400	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	375	300	20% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	10,240	11,760	14% Increase
71	Current expenses for program (including church school)	19,163	7,194	62% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	20,385	23,085	13% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	30,507	26,850	11% Decrease
74	Paid on building and improvements(not including funds borrowed)	29,907	3,399	88% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	154,542	116,918	24% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	0	16	Previous Year was 0
1a	Amount Received Through Pledges	0	60,344	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	113,642	22,156	80% Decrease
1c	Amount Received from Unidentified Givers	0	18,417	Previous Year was 0
1d	Amount Received from Interest and Dividends	26	52	100% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	33,167	0	Current Year is 0
1.	Total of Lines 1a - 1g	146,835	100,969	31% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>RICHARDS MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Gene May</u>	GCNO	<u>241324</u>
Charge	<u>RICHARDS MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006**Table I**

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	354	332	6% Decrease
2.a	Received this year on Profession of Christian Faith	2	1	50% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	3	2	33% Decrease
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	14	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	11	4	63% Decrease
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	5	9	80% Increase
9	Total professing members at close of this year.	332	320	3% Decrease
9a.1	Asian	5	5	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	327	315	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	215	210	2% Decrease
9b.2	Number of male members	117	110	5% Decrease
10	Average attendance at the principal weekly worship service(s)	110	102	7% Decrease
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
12	Total baptized members who have not become professing members	9	10	11% Increase
13	Number of persons on constituency roll (230.3)	19	0	Current Year is 0
14	Total enrolled in confirmation classes this year	3	1	66% Decrease
15a	Number of leaders in all Sunday church school groups	6	5	16% Decrease
15b	Number of leaders in all other groups	3	3	No Change
16a	Children (0-6th grade) in all Sunday church school groups	10	6	40% Decrease
16b	Children (0-6th grade) in all other groups	15	10	33% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	4	2	50% Decrease
17b	Youth (7-12th grade) in all other groups	30	6	80% Decrease
18a	Adults (post high school) in all Sunday church school groups	65	60	7% Decrease
18b	Adults (post high school) in all other groups	45	35	22% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	73	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	54	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	60	58	3% Decrease

21	Average attendance in other ongoing classes and groups for learning	20	10	50% Decrease
22	Average attendance in short-term classes and groups for learning	30	40	33% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	2	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	2	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	25	25	No Change
27	U.M.M Amount paid for projects	1,500	0	Current Year is 0
28	Membership in United Methodist Women	37	35	5% Decrease
29	U.M.W Amount paid for local church and community work	1,000	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	30	30	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	5	2	60% Decrease
32b	Total persons served by weekday ministry programs	2,000	3,600	80% Increase
33	Market value of church land, buildings, and equipment	1,175,000	1,175,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	10,000	10,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	2,037	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	453	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	6,000	5,000	16% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	632	354	43% Decrease
63a	Clergy (Open ) Appor	9,282	8,548	7% Decrease
64	Pastor's Base Compensation	37,712	37,712	No Change
65	Associate's Base Compensation (under Episcopal appointment)	23,405	23,408	Less than 1% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	12,100	14,400	19% Increase
66b	Housing-related allowances/utilities paid to/for Associate	2,916	4,308	47% Increase
67a	Accountable reimbursements paid to/for Pastor	2,000	1,752	12% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	3,188	3,000	5% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	35,896	35,896	No Change
71	Current expenses for program (including church school)	6,100	5,000	18% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	53,400	53,000	<i>Less than 1% Decrease</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
74	Paid on building and improvements(not including funds borrowed)	34,000	0	<i>Current Year is 0</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,000	0	<i>Current Year is 0</i>
76	Grand Total Paid (Add lines 51-75)	225,027	183,476	<i>18% Decrease</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

**Table III**

*	Number of Pledges and Identified Givers:	115	110	<i>4% Decrease</i>
1a	Amount Received Through Pledges	153,289	169,125	<i>10% Increase</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	28,779	0	<i>Current Year is 0</i>
1c	Amount Received from Unidentified Givers	0	0	<i>No Change</i>
1d	Amount Received from Interest and Dividends	0	0	<i>No Change</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	3,000	6,000	<i>100% Increase</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	185,068	175,125	<i>5% Decrease</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	1,866	0	<i>Current Year is 0</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	1,866	0	<i>Current Year is 0</i>
3a	Equitable Compensation Funds received by Church or Pastor	18,662	0	<i>Current Year is 0</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	18,662	0	<i>Current Year is 0</i>

**Comments:**

3/16/2018

Church	<u>SAINT ANDREW PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Johnny Johnson</u>	GCNO	<u>241404</u>
Charge	<u>SAINT ANDREW PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	415	418	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	2	5	<i>150% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	11	1	<i>90% Decrease</i>
4	Received from other denominations	1	0	<i>Current Year is 0</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	2	0	<i>Current Year is 0</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	9	2	<i>77% Decrease</i>
9	Total professing members at close of this year.	418	422	<i>Less than 1% Increase</i>
9a.1	Asian	5	5	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	412	416	<i>Less than 1% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	240	242	<i>Less than 1% Increase</i>
9b.2	Number of male members	178	180	<i>1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	125	125	<i>No Change</i>
11	Number of persons baptized this year (all ages)	5	6	<i>20% Increase</i>
12	Total baptized members who have not become professing members	75	43	<i>42% Decrease</i>
13	Number of persons on constituency roll (230.3)	40	40	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	12	12	<i>No Change</i>
15b	Number of leaders in all other groups	8	8	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	55	50	<i>9% Decrease</i>
16b	Children (0-6th grade) in all other groups	40	60	<i>50% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	20	18	<i>10% Decrease</i>
17b	Youth (7-12th grade) in all other groups	20	20	<i>No Change</i>
18a	Adults (post high school) in all Sunday church school groups	50	50	<i>No Change</i>
18b	Adults (post high school) in all other groups	30	25	<i>16% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	0	130	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	113	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	55	40	<i>27% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	40	40	No Change
22	Average attendance in short-term classes and groups for learning	75	80	6% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	3	3	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	3	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	5	6	20% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	5	150% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	18	18	No Change
27	U.M.M Amount paid for projects	400	500	25% Increase
28	Membership in United Methodist Women	17	16	5% Decrease
29	U.M.W Amount paid for local church and community work	2,200	2,500	13% Increase
30	Membership in United Methodist Youth Fellowship	25	20	20% Decrease
31	U.M.Y.F. Amount paid for projects	1,200	500	58% Decrease
32a	Number of weekday ministry programs	6	6	No Change
32b	Total persons served by weekday ministry programs	40	50	25% Increase
33	Market value of church land, buildings, and equipment	178,102	178,102	No Change
34	Market value of church-owned parsonages and furniture	105,000	105,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	5,000	5,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	2,341	600	74% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	503	305	39% Decrease
63a	Clergy (Open ) Appor	7,390	7,369	Less than 1% Decrease
64	Pastor's Base Compensation	38,400	40,320	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,200	7,200	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	37,609	29,351	21% Decrease
71	Current expenses for program (including church school)	9,406	5,560	40% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	28,453	32,449	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	544,564	4,534	99% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	400	600	50% Increase
76	Grand Total Paid (Add lines 51-75)	703,770	133,080	81% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	103	115	11% Increase
1a	Amount Received Through Pledges	120,000	118,000	1% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	38,000	21,749	42% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	158,000	139,749	11% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	22,785	28,710	26% Increase
2c	Other Sources and Projects	571,034	0	Current Year is 0
2.	Total of Lines 2a-2c	593,819	28,710	95% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**



3/16/2018

Church	<u>SAINT MARK CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Steve Stock</u>	GCNO	<u>240865</u>
Charge	<u>SAINT MARK CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	330	323	2% Decrease
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	3	Previous Year was 0
3	Received from other United Methodist Churches	3	5	66% Increase
4	Received from other denominations	6	2	66% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	7	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	6	7	16% Increase
7	Removed by transfer to other denominations	3	0	Current Year is 0
8	Removed by death	3	2	33% Decrease
9	Total professing members at close of this year.	323	325	Less than 1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	322	324	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	186	189	1% Increase
9b.2	Number of male members	137	136	Less than 1% Decrease
10	Average attendance at the principal weekly worship service(s)	150	120	20% Decrease
11	Number of persons baptized this year (all ages)	1	2	100% Increase
12	Total baptized members who have not become professing members	55	57	3% Increase
13	Number of persons on constituency roll (230.3)	18	18	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	7	7	No Change
15b	Number of leaders in all other groups	8	1	87% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	12	12	No Change
16b	Children (0-6th grade) in all other groups	20	0	Current Year is 0
17a	Youth (7-12th grade) in all Sunday church school groups	6	5	16% Decrease
17b	Youth (7-12th grade) in all other groups	12	10	16% Decrease
18a	Adults (post high school) in all Sunday church school groups	35	35	No Change
18b	Adults (post high school) in all other groups	35	0	Current Year is 0
19a	Total Christian formation participants in Sunday church school groups	0	59	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	11	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	55	28	49% Decrease

21	Average attendance in other ongoing classes and groups for learning	50	0	<i>Current Year is 0</i>
22	Average attendance in short-term classes and groups for learning	10	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	3	0	<i>Current Year is 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	2	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	670,000	670,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	188,030	216,124	<i>14% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	72,000	70,000	<i>2% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<b><u>Table II</u></b>				
43	General Advance Specials	1,550	315	<i>79% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,702	4,500	<i>4% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	341	221	<i>35% Decrease</i>
63a	Clergy (Open ) Appor	5,007	5,350	<i>6% Increase</i>
64	Pastor's Base Compensation	25,251	31,500	<i>24% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	4,600	<i>27% Increase</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	12,120	11,649	<i>3% Decrease</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	994	<i>Previous Year was 0</i>
68b	Other cash allowances paid to/for Associate	1,000	0	<i>Current Year is 0</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	24,623	25,005	<i>1% Increase</i>
71	Current expenses for program (including church school)	4,532	4,163	<i>8% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	16,683	18,000	7% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	17,880	17,800	Less than 1% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,420	9,345	111% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	137,933	150,887	9% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	90	90	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	156,027	163,009	4% Increase
1c	Amount Received from Unidentified Givers	10,000	15,000	50% Increase
1d	Amount Received from Interest and Dividends	140	150	7% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	166,167	178,159	7% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>SAINT MARK PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Darren McClellan</u>	GCNO	<u>241346</u>
Charge	<u>SAINT MARK PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	423	410	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	6	4	33% Decrease
4	Received from other denominations	1	2	100% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	5	3	40% Decrease
6	Removed by transfer to other United Methodist Churches	7	5	28% Decrease
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	9	3	66% Decrease
9	Total professing members at close of this year.	410	403	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	2	2	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	408	401	1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	232	227	2% Decrease
9b.2	Number of male members	178	176	1% Decrease
10	Average attendance at the principal weekly worship service(s)	161	160	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total baptized members who have not become professing members	25	23	8% Decrease
13	Number of persons on constituency roll (230.3)	22	23	4% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	15	17	13% Increase
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	21	15	28% Decrease
16b	Children (0-6th grade) in all other groups	6	5	16% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	19	15	21% Decrease
17b	Youth (7-12th grade) in all other groups	0	9	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	110	112	1% Increase
18b	Adults (post high school) in all other groups	24	45	87% Increase
19a	Total Christian formation participants in Sunday church school groups	0	159	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	61	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	91	80	12% Decrease

21	Average attendance in other ongoing classes and groups for learning	8	45	462% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	6	3	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	5	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	10	13	30% Increase
29	U.M.W Amount paid for local church and community work	250	389	55% Increase
30	Membership in United Methodist Youth Fellowship	14	24	71% Increase
31	U.M.Y.F. Amount paid for projects	215	0	Current Year is 0
32a	Number of weekday ministry programs	1	4	300% Increase
32b	Total persons served by weekday ministry programs	42	60	42% Increase
33	Market value of church land, buildings, and equipment	2,110,000	2,110,000	No Change
34	Market value of church-owned parsonages and furniture	150,000	150,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	21,870	21,870	No Change
36	Indebtedness on items 33,34,35 at end of year	325,429	209,000	35% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	7,384	2,568	65% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	275	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,775	11,383	138% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	721	412	42% Decrease
63a	Clergy (Open ) Appor	10,580	9,968	5% Decrease
64	Pastor's Base Compensation	40,341	37,056	8% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	7,250	5,576	23% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,750	4,201	140% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,709	6,682	Less than 1% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	101,047	104,788	3% Increase
71	Current expenses for program (including church school)	14,039	13,382	4% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	67,881	42,347	37% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	66,370	140,352	111% Increase
74	Paid on building and improvements(not including funds borrowed)	8,962	21,022	134% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	335,044	395,806	18% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	176	159	9% Decrease
1a	Amount Received Through Pledges	239,743	176,390	26% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	16,795	124,968	644% Increase
1c	Amount Received from Unidentified Givers	3,924	3,748	4% Decrease
1d	Amount Received from Interest and Dividends	292	146	50% Decrease
1e	Amount Received from Sale of Church Assets	0	19,712	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	200	1,100	450% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	260,954	326,064	24% Increase
2a	Capital Campaigns	113,160	63,250	44% Decrease
2b	Memorial/Endowment/Bequests	415	26,632	6317% Increase
2c	Other Sources and Projects	185	0	Current Year is 0
2.	Total of Lines 2a-2c	113,760	89,882	20% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	SHALIMAR	Alignment Number	n
Pastor	P Bryars	GCNO	241448
Charge	SHALIMAR	Employer ID No. (Federal Tax ID No.)	0
District	PENSACOLA	Reports for the year ending December 31	2006

**2005****2006****Table I**

		<b>2005</b>	<b>2006</b>	
1	Total professing members reported at close of last year(See Instructions)	2,033	2,066	1% Increase
2.a	Received this year on Profession of Christian Faith	34	37	8% Increase
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	35	34	2% Decrease
4	Received from other denominations	16	35	118% Increase
5a	Removed or corrected by Charge Conference action	13	0	Current Year is 0
5.b	Withdrawn	2	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	19	23	21% Increase
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	18	12	33% Decrease
9	Total professing members at close of this year.	2,066	2,137	3% Increase
9a.1	Asian	12	1	91% Decrease
9a.2	African American/Black	7	0	Current Year is 0
9a.3	Hispanic	12	1	91% Decrease
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2,035	2,135	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,176	1,221	3% Increase
9b.2	Number of male members	890	916	2% Increase
10	Average attendance at the principal weekly worship service(s)	684	707	3% Increase
11	Number of persons baptized this year (all ages)	28	27	3% Decrease
12	Total baptized members who have not become professing members	246	272	10% Increase
13	Number of persons on constituency roll (230.3)	1,148	1,282	11% Increase
14	Total enrolled in confirmation classes this year	16	17	6% Increase
15a	Number of leaders in all Sunday church school groups	33	31	6% Decrease
15b	Number of leaders in all other groups	58	35	39% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	275	316	14% Increase
16b	Children (0-6th grade) in all other groups	225	297	32% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	200	197	1% Decrease
17b	Youth (7-12th grade) in all other groups	157	231	47% Increase
18a	Adults (post high school) in all Sunday church school groups	199	337	69% Increase
18b	Adults (post high school) in all other groups	792	550	30% Decrease
19a	Total Christian formation participants in Sunday church school groups	0	881	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	1,113	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	226	230	1% Increase

21	Average attendance in other ongoing classes and groups for learning	127	148	16% Increase
22	Average attendance in short-term classes and groups for learning	640	690	7% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	8	9	12% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	5	25% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	15	17	13% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	14	15	7% Increase
25a	Number of UMVIM teams sent from this local church	7	12	71% Increase
25b	Number of church members participating in any UMVIM team	92	132	43% Increase
26	Membership in United Methodist Men	50	50	No Change
27	U.M.M Amount paid for projects	2,700	1,800	33% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	320	336	5% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	5	5	No Change
32b	Total persons served by weekday ministry programs	472	375	20% Decrease
33	Market value of church land, buildings, and equipment	7,365,000	9,940,000	34% Increase
34	Market value of church-owned parsonages and furniture	202,600	363,300	79% Increase
35	Market value of other assets (cash, securities, other property, etc)	499,570	617,891	23% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	37,344	24,071	35% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	6,000	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	73,800	82,231	11% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,716	1,742	35% Decrease
63a	Clergy (Open ) Appor	39,873	42,103	5% Increase
64	Pastor's Base Compensation	88,000	90,800	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	33,572	63,675	89% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	18,000	18,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	8,277	12,075	45% Increase
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,000	6,000	No Change
68b	Other cash allowances paid to/for Associate	3,418	5,600	63% Increase
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	441,918	482,245	9% Increase
71	Current expenses for program (including church school)	166,031	132,164	20% Decrease



72	Other current operating expenses(not including program expenses on line 71 above)	197,293	237,752	20% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	52,022	24,977	51% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	1,289,052	1,365,412	5% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	348	350	Less than 1% Increase
1a	Amount Received Through Pledges	901,144	1,014,007	12% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	302,042	315,195	4% Increase
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	11,730	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	8,639	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	18,984	0	Current Year is 0
1.	Total of Lines 1a - 1g	1,242,539	1,329,202	6% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>ST LUKE PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Carl Dickerson</u>	GCNO	<u>241415</u>
Charge	<u>ST LUKE PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	1,001	950	5% Decrease
2.a	Received this year on Profession of Christian Faith	27	15	44% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	13	9	30% Decrease
4	Received from other denominations	16	8	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	58	4	93% Decrease
6	Removed by transfer to other United Methodist Churches	25	22	12% Decrease
7	Removed by transfer to other denominations	16	3	81% Decrease
8	Removed by death	8	7	12% Decrease
9	Total professing members at close of this year.	950	946	Less than 1% Decrease
9a.1	Asian	2	1	50% Decrease
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	1	Previous Year was 0
9a.6	White	948	944	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	560	555	Less than 1% Decrease
9b.2	Number of male members	390	391	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	400	390	2% Decrease
11	Number of persons baptized this year (all ages)	10	14	40% Increase
12	Total baptized members who have not become professing members	200	117	41% Decrease
13	Number of persons on constituency roll (230.3)	120	150	25% Increase
14	Total enrolled in confirmation classes this year	11	5	54% Decrease
15a	Number of leaders in all Sunday church school groups	30	30	No Change
15b	Number of leaders in all other groups	50	50	No Change
16a	Children (0-6th grade) in all Sunday church school groups	125	137	9% Increase
16b	Children (0-6th grade) in all other groups	100	110	10% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	50	68	36% Increase
17b	Youth (7-12th grade) in all other groups	35	35	No Change
18a	Adults (post high school) in all Sunday church school groups	200	245	22% Increase
18b	Adults (post high school) in all other groups	75	80	6% Increase
19a	Total Christian formation participants in Sunday church school groups	0	480	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	275	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	225	177	21% Decrease

21	Average attendance in other ongoing classes and groups for learning	100	100	No Change
22	Average attendance in short-term classes and groups for learning	50	50	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	5	3	40% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	2	33% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	5	25% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	20	15	25% Decrease
25a	Number of UMVIM teams sent from this local church	4	4	No Change
25b	Number of church members participating in any UMVIM team	50	35	30% Decrease
26	Membership in United Methodist Men	25	30	20% Increase
27	U.M.M Amount paid for projects	2,865	2,100	26% Decrease
28	Membership in United Methodist Women	37	50	35% Increase
29	U.M.W Amount paid for local church and community work	1,328	1,368	3% Increase
30	Membership in United Methodist Youth Fellowship	60	85	41% Increase
31	U.M.Y.F. Amount paid for projects	10,830	0	Current Year is 0
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	75	72	4% Decrease
33	Market value of church land, buildings, and equipment	3,800,000	5,172,700	36% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	103,597	121,700	17% Increase
36	Indebtedness on items 33,34,35 at end of year	1,510,176	1,456,918	3% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	5,402	621	88% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	3,329	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,832	13,100	615% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,496	959	35% Decrease
63a	Clergy (Open ) Appor	21,959	23,180	5% Increase
64	Pastor's Base Compensation	47,964	70,700	47% Increase
65	Associate's Base Compensation (under Episcopal appointment)	9,000	9,000	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	16,000	16,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	6,321	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	17,026	2,000	88% Decrease
68b	Other cash allowances paid to/for Associate	0	711	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	245,587	358,646	46% Increase
71	Current expenses for program (including church school)	26,447	34,470	30% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	124,265	114,094	8% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	133,857	133,858	Less than 1% Increase
74	Paid on building and improvements(not including funds borrowed)	3,258	2,779	14% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,314	795	39% Decrease
76	Grand Total Paid (Add lines 51-75)	704,394	787,612	11% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	312	520	66% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	542,094	658,731	21% Increase
1c	Amount Received from Unidentified Givers	9,860	11,941	21% Increase
1d	Amount Received from Interest and Dividends	645	391	39% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	3,165	6,006	89% Increase
1g	Amount Received through Fundraisers and Other Sources	1,723	1,659	3% Decrease
1.	Total of Lines 1a - 1g	557,487	678,728	21% Increase
2a	Capital Campaigns	557,487	4,688	99% Decrease
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	8,689	99,465	1044% Increase
2.	Total of Lines 2a-2c	566,176	104,153	81% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>ST PAUL PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>John Brooks</u>	GCNO	<u>951203</u>
Charge	<u>ST PAUL PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

20052006Table I

		<u>2005</u>	<u>2006</u>	
1	Total professing members reported at close of last year(See Instructions)	104	103	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	3	3	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	2	<i>Previous Year was 0</i>
3	Received from other United Methodist Churches	0	0	<i>No Change</i>
4	Received from other denominations	0	0	<i>No Change</i>
5a	Removed or corrected by Charge Conference action	0	1	<i>Previous Year was 0</i>
5.b	Withdrawn	2	1	<i>50% Decrease</i>
6	Removed by transfer to other United Methodist Churches	0	0	<i>No Change</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	2	2	<i>No Change</i>
9	Total professing members at close of this year.	103	104	<i>Less than 1% Increase</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	103	104	<i>Less than 1% Increase</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	0	0	<i>No Change</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	60	61	<i>1% Increase</i>
9b.2	Number of male members	43	43	<i>No Change</i>
10	Average attendance at the principal weekly worship service(s)	31	30	<i>3% Decrease</i>
11	Number of persons baptized this year (all ages)	0	0	<i>No Change</i>
12	Total baptized members who have not become professing members	9	6	<i>33% Decrease</i>
13	Number of persons on constituency roll (230.3)	0	110	<i>Previous Year was 0</i>
14	Total enrolled in confirmation classes this year	3	0	<i>Current Year is 0</i>
15a	Number of leaders in all Sunday church school groups	7	4	<i>42% Decrease</i>
15b	Number of leaders in all other groups	4	2	<i>50% Decrease</i>
16a	Children (0-6th grade) in all Sunday church school groups	2	1	<i>50% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	0	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	1	3	<i>200% Increase</i>
17b	Youth (7-12th grade) in all other groups	0	3	<i>Previous Year was 0</i>
18a	Adults (post high school) in all Sunday church school groups	8	5	<i>37% Decrease</i>
18b	Adults (post high school) in all other groups	6	13	<i>116% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	0	13	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	18	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	10	8	<i>20% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	12	9	25% Decrease
22	Average attendance in short-term classes and groups for learning	8	5	37% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	1	0	Current Year is 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	2	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	3	1	66% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	8	9	12% Increase
27	U.M.M Amount paid for projects	50	175	250% Increase
28	Membership in United Methodist Women	17	19	11% Increase
29	U.M.W Amount paid for local church and community work	400	300	25% Decrease
30	Membership in United Methodist Youth Fellowship	5	3	40% Decrease
31	U.M.Y.F. Amount paid for projects	50	50	No Change
32a	Number of weekday ministry programs	3	2	33% Decrease
32b	Total persons served by weekday ministry programs	17	9	47% Decrease
33	Market value of church land, buildings, and equipment	535,000	999	99% Decrease
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	3,700	100,000	2602% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	100	113	13% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,749	1,771	35% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	202	124	38% Decrease
63a	Clergy (Open ) Appor	2,961	2,998	1% Increase
64	Pastor's Base Compensation	36,750	37,485	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	7,200	7,200	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	200	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	6,240	7,852	25% Increase
71	Current expenses for program (including church school)	1,655	780	52% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	12,095	8,237	31% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	7,500	6,850	8% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	145	233	60% Increase
76	Grand Total Paid (Add lines 51-75)	87,448	83,412	4% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<b><u>Table III</u></b>				
*	Number of Pledges and Identified Givers:	44	34	22% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	79,876	92,000	15% Increase
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	500	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	13,000	Previous Year was 0
1.	Total of Lines 1a - 1g	79,876	105,500	32% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>WARRINGTON</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Bailey</u>	GCNO	<u>241368</u>
Charge	<u>WARRINGTON</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005****2006****Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	325	321	1% Decrease
2.a	Received this year on Profession of Christian Faith	3	11	266% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	7	1	85% Decrease
4	Received from other denominations	1	1	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	4	4	No Change
7	Removed by transfer to other denominations	0	5	Previous Year was 0
8	Removed by death	11	6	45% Decrease
9	Total professing members at close of this year.	321	320	Less than 1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	2	2	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	318	317	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	191	189	1% Decrease
9b.2	Number of male members	130	131	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	120	124	3% Increase
11	Number of persons baptized this year (all ages)	3	2	33% Decrease
12	Total baptized members who have not become professing members	29	25	13% Decrease
13	Number of persons on constituency roll (230.3)	23	19	17% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	10	7	30% Decrease
15b	Number of leaders in all other groups	5	5	No Change
16a	Children (0-6th grade) in all Sunday church school groups	9	14	55% Increase
16b	Children (0-6th grade) in all other groups	18	35	94% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	4	6	50% Increase
17b	Youth (7-12th grade) in all other groups	11	15	36% Increase
18a	Adults (post high school) in all Sunday church school groups	30	30	No Change
18b	Adults (post high school) in all other groups	8	30	275% Increase
19a	Total Christian formation participants in Sunday church school groups	0	57	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	85	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	49	42	14% Decrease



21	Average attendance in other ongoing classes and groups for learning	17	17	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	9	9	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	4	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	6	7	16% Increase
27	U.M.M Amount paid for projects	500	0	Current Year is 0
28	Membership in United Methodist Women	30	18	40% Decrease
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	17	10	41% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	16	16	No Change
32b	Total persons served by weekday ministry programs	260	280	7% Increase
33	Market value of church land, buildings, and equipment	2,010,000	2,010,000	No Change
34	Market value of church-owned parsonages and furniture	207,875	207,875	No Change
35	Market value of other assets (cash, securities, other property, etc)	20,000	20,000	No Change
36	Indebtedness on items 33,34,35 at end of year	200,000	215,000	7% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change
<b>Table II</b>				
43	General Advance Specials	0	145	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	7,800	4,590	41% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	478	262	45% Decrease
63a	Clergy (Open ) Appor	7,022	6,341	9% Decrease
64	Pastor's Base Compensation	47,200	47,200	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	5,400	5,400	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,400	2,400	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	19,970	34,480	72% Increase
71	Current expenses for program (including church school)	3,571	20,566	475% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	32,813	28,569	12% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	6,261	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	29,000	241,471	732% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	25	25	No Change
76	Grand Total Paid (Add lines 51-75)	161,931	410,663	153% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	75	54	28% Decrease
1a	Amount Received Through Pledges	93,135	128,000	37% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	35,416	48,884	38% Increase
1c	Amount Received from Unidentified Givers	45,839	12,000	73% Decrease
1d	Amount Received from Interest and Dividends	0	100	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	5,000	0	Current Year is 0
1.	Total of Lines 1a - 1g	179,390	188,984	5% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**

3/16/2018

Church	<u>WESLEY MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Mark Dees</u>	GCNO	<u>241153</u>
Charge	<u>WESLEY MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u>0</u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2006</u>

**2005**                      **2006**

**Table I**

		<b><u>2005</u></b>	<b><u>2006</u></b>	
1	Total professing members reported at close of last year(See Instructions)	187	188	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	1	3	<i>200% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	3	6	<i>100% Increase</i>
4	Received from other denominations	1	2	<i>100% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	4	1	<i>75% Decrease</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	0	4	<i>Previous Year was 0</i>
9	Total professing members at close of this year.	188	194	<i>3% Increase</i>
9a.1	Asian	0	1	<i>Previous Year was 0</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	3	3	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	185	190	<i>2% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	113	116	<i>2% Increase</i>
9b.2	Number of male members	75	78	<i>4% Increase</i>
10	Average attendance at the principal weekly worship service(s)	119	82	<i>31% Decrease</i>
11	Number of persons baptized this year (all ages)	2	1	<i>50% Decrease</i>
12	Total baptized members who have not become professing members	12	17	<i>41% Increase</i>
13	Number of persons on constituency roll (230.3)	31	31	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	10	9	<i>10% Decrease</i>
15b	Number of leaders in all other groups	4	3	<i>25% Decrease</i>
16a	Children (0-6th grade) in all Sunday church school groups	8	19	<i>137% Increase</i>
16b	Children (0-6th grade) in all other groups	6	0	<i>Current Year is 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	14	12	<i>14% Decrease</i>
17b	Youth (7-12th grade) in all other groups	30	8	<i>73% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	35	25	<i>28% Decrease</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	0	65	<i>Previous Year was 0</i>
19b	Total Christian formation participants in all other groups	0	11	<i>Previous Year was 0</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	50	42	<i>16% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	0	Current Year is 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	24	24	No Change
27	U.M.M Amount paid for projects	664	847	27% Increase
28	Membership in United Methodist Women	8	5	37% Decrease
29	U.M.W Amount paid for local church and community work	646	201	68% Decrease
30	Membership in United Methodist Youth Fellowship	40	8	80% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	623,000	623,000	No Change
34	Market value of church-owned parsonages and furniture	254,855	254,855	No Change
35	Market value of other assets (cash, securities, other property, etc)	371,000	371,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

**Table II**

43	General Advance Specials	1,711	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,878	1,979	31% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	323	184	43% Decrease
63a	Clergy (Open ) Appor	4,738	4,450	6% Decrease
64	Pastor's Base Compensation	35,575	31,746	10% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,768	3,600	4% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	3,743	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,024	7,627	26% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	16,742	21,508	28% Increase
71	Current expenses for program (including church school)	3,070	5,524	79% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	27,240	30,618	12% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	480	201	58% Decrease
76	Grand Total Paid (Add lines 51-75)	117,902	125,511	6% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Table III**

*	Number of Pledges and Identified Givers:	100	75	25% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	126,007	123,533	1% Decrease
1c	Amount Received from Unidentified Givers	6,595	7,389	12% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	132,602	130,922	1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	10,041	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	10,041	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

**Comments:**