

3/16/2018

Church	<u>ALDERSGATE</u>	Alignment Number	<u>n</u>
Pastor	<u>Alan Gantzhorn</u>	GCNO	<u>241164</u>
Charge	<u>ALDERSGATE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	176	181	2% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	5	2	60% Decrease
4	Received from other denominations	2	1	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	1	1	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	4	3	25% Decrease
9	Total professing members at close of this year.	181	180	Less than 1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	181	180	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	106	106	No Change
9b.2	Number of male members	75	74	1% Decrease
10	Average attendance at the principal weekly worship service(s)	86	77	10% Decrease
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total baptized members who have not become professing members	13	14	7% Increase
13	Number of persons on constituency roll (230.3)	13	14	7% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	9	7	22% Decrease
15b	Number of leaders in all other groups	7	7	No Change
16a	Children (0-6th grade) in all Sunday church school groups	6	6	No Change
16b	Children (0-6th grade) in all other groups	25	30	20% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	4	4	No Change
17b	Youth (7-12th grade) in all other groups	4	4	No Change
18a	Adults (post high school) in all Sunday church school groups	45	48	6% Increase
18b	Adults (post high school) in all other groups	15	32	113% Increase
19a	Total Christian formation participants in Sunday church school groups	64	65	1% Increase
19b	Total Christian formation participants in all other groups	51	73	43% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	36	30	16% Decrease

21	Average attendance in other ongoing classes and groups for learning	14	12	14% Decrease
22	Average attendance in short-term classes and groups for learning	15	20	33% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	5	3	40% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	2	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	2	2	No Change
26	Membership in United Methodist Men	19	20	5% Increase
27	U.M.M Amount paid for projects	1,100	2,500	127% Increase
28	Membership in United Methodist Women	14	14	No Change
29	U.M.W Amount paid for local church and community work	1,500	1,200	20% Decrease
30	Membership in United Methodist Youth Fellowship	4	4	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	8	11	37% Increase
32b	Total persons served by weekday ministry programs	90	110	22% Increase
33	Market value of church land, buildings, and equipment	1,256,050	1,256,050	No Change
34	Market value of church-owned parsonages and furniture	132,000	13,200	90% Decrease
35	Market value of other assets (cash, securities, other property, etc)	0	38,000	Previous Year was 0
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	350	2,172	520% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,105	3,380	60% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	192	144	25% Decrease
63a	Clergy (Open) Appor	4,636	5,519	19% Increase
64	Pastor's Base Compensation	44,000	44,000	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	759	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	600	600	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	32,344	28,020	13% Decrease
71	Current expenses for program (including church school)	0	0	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	31,745	33,000	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	890	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	123,674	133,069	7% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	90	92	2% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	114,385	126,348	10% Increase
1c	Amount Received from Unidentified Givers	0	1,000	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	100	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	1,100	4,282	289% Increase
1.	Total of Lines 1a - 1g	115,585	131,630	13% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	29,345	29,795	1% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	29,345	29,795	1% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	ALLEN MEMORIAL CANTONMENT	Alignment Number	n
Pastor	K Gartman	GCNO	240785
Charge	ALLEN MEMORIAL CANTONMENT	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2007

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	155	163	5% Increase
2.a	Received this year on Profession of Christian Faith	8	6	25% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	12	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members at close of this year.	163	155	4% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	163	155	4% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	101	93	7% Decrease
9b.2	Number of male members	62	62	No Change
10	Average attendance at the principal weekly worship service(s)	104	97	6% Decrease
11	Number of persons baptized this year (all ages)	7	4	42% Decrease
12	Total baptized members who have not become professing members	23	29	26% Increase
13	Number of persons on constituency roll (230.3)	27	37	37% Increase
14	Total enrolled in confirmation classes this year	4	6	50% Increase
15a	Number of leaders in all Sunday church school groups	10	12	20% Increase
15b	Number of leaders in all other groups	11	8	27% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	25	22	12% Decrease
16b	Children (0-6th grade) in all other groups	60	0	Current Year is 0
17a	Youth (7-12th grade) in all Sunday church school groups	10	13	30% Increase
17b	Youth (7-12th grade) in all other groups	10	13	30% Increase
18a	Adults (post high school) in all Sunday church school groups	76	87	14% Increase
18b	Adults (post high school) in all other groups	46	54	17% Increase
19a	Total Christian formation participants in Sunday church school groups	121	134	10% Increase
19b	Total Christian formation participants in all other groups	127	75	40% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	63	59	6% Decrease

21	Average attendance in other ongoing classes and groups for learning	12	25	108% Increase
22	Average attendance in short-term classes and groups for learning	12	15	25% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	3	2	33% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	1	50% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	9	8	11% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	9	6	33% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	14	14	No Change
27	U.M.M Amount paid for projects	350	1,278	265% Increase
28	Membership in United Methodist Women	11	14	27% Increase
29	U.M.W Amount paid for local church and community work	300	630	110% Increase
30	Membership in United Methodist Youth Fellowship	23	16	30% Decrease
31	U.M.Y.F. Amount paid for projects	583	0	Current Year is 0
32a	Number of weekday ministry programs	10	1	90% Decrease
32b	Total persons served by weekday ministry programs	146	300	105% Increase
33	Market value of church land, buildings, and equipment	575,000	525,700	8% Decrease
34	Market value of church-owned parsonages and furniture	115,000	117,022	1% Increase
35	Market value of other assets (cash, securities, other property, etc)	24,200	37,900	56% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	100	220	120% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	567	5,991	956% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	214	139	35% Decrease
63a	Clergy (Open) Appor	5,176	5,334	3% Increase
64	Pastor's Base Compensation	35,125	35,125	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,960	3,960	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	1,097	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	33,006	33,110	Less than 1% Increase
71	Current expenses for program (including church school)	8,269	9,605	16% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	28,647	32,870	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	1,533	3,235	111% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	668	567	15% Decrease
76	Grand Total Paid (Add lines 51-75)	121,623	134,642	10% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	69	73	5% Increase
1a	Amount Received Through Pledges	88,168	95,979	8% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	19,050	20,509	7% Increase
1c	Amount Received from Unidentified Givers	1,774	2,547	43% Increase
1d	Amount Received from Interest and Dividends	0	429	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	250	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	2,208	3,075	39% Increase
1.	Total of Lines 1a - 1g	111,450	122,539	9% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,044	570	45% Decrease
2c	Other Sources and Projects	3,532	0	Current Year is 0
2.	Total of Lines 2a-2c	4,576	570	87% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ANNIE JONES</u>	Alignment Number	<u>n</u>
Pastor	<u>George McClure</u>	GCNO	<u>240741</u>
Charge	<u>ANNIE JONES</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	28	27	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	2	Previous Year was 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	27	29	7% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	27	29	7% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	16	17	6% Increase
9b.2	Number of male members	11	12	9% Increase
10	Average attendance at the principal weekly worship service(s)	18	18	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	3	3	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	4	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	1	1	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	5	5	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	12	12	No Change
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	4	4	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	69,966	69,966	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	27,000	27,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	21	13	38% Decrease
63a	Clergy (Open) Appor	500	515	3% Increase
64	Pastor's Base Compensation	7,350	7,800	6% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	311	377	21% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	951	2,007	111% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	1,881	3,332	77% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	12,626	15,699	24% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	14	7	50% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	23,429	17,445	25% Decrease
1c	Amount Received from Unidentified Givers	0	1,243	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	23,429	18,688	20% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAGDAD</u>	Alignment Number	<u>n</u>
Pastor	<u>Gary Jones</u>	GCNO	<u>240683</u>
Charge	<u>BAGDAD</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	159	158	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	4	0	<i>Current Year is 0</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	0	8	<i>Previous Year was 0</i>
4	Received from other denominations	4	0	<i>Current Year is 0</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	3	6	<i>100% Increase</i>
6	Removed by transfer to other United Methodist Churches	2	4	<i>100% Increase</i>
7	Removed by transfer to other denominations	3	1	<i>66% Decrease</i>
8	Removed by death	1	7	<i>600% Increase</i>
9	Total professing members at close of this year.	158	148	<i>6% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	158	148	<i>6% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	96	88	<i>8% Decrease</i>
9b.2	Number of male members	62	60	<i>3% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	88	87	<i>1% Decrease</i>
11	Number of persons baptized this year (all ages)	8	1	<i>87% Decrease</i>
12	Total baptized members who have not become professing members	3	3	<i>No Change</i>
13	Number of persons on constituency roll (230.3)	3	5	<i>66% Increase</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	6	6	<i>No Change</i>
15b	Number of leaders in all other groups	2	2	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	5	4	<i>20% Decrease</i>
16b	Children (0-6th grade) in all other groups	4	4	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	6	6	<i>No Change</i>
17b	Youth (7-12th grade) in all other groups	6	6	<i>No Change</i>
18a	Adults (post high school) in all Sunday church school groups	35	32	<i>8% Decrease</i>
18b	Adults (post high school) in all other groups	25	22	<i>12% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	52	48	<i>7% Decrease</i>
19b	Total Christian formation participants in all other groups	37	34	<i>8% Decrease</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	42	32	<i>23% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	30	26	13% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	2	50% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	12	11	8% Decrease
27	U.M.M Amount paid for projects	288	150	47% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	6	6	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	18	Previous Year was 0
33	Market value of church land, buildings, and equipment	678,000	678,000	No Change
34	Market value of church-owned parsonages and furniture	120,000	120,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	68,280	27,250	60% Decrease
36	Indebtedness on items 33,34,35 at end of year	124,300	95,742	22% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	75	640	753% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,071	2,608	25% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	121	80	33% Decrease
63a	Clergy (Open) Appor	2,925	3,048	4% Increase
64	Pastor's Base Compensation	26,892	28,416	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,849	2,356	27% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	8,024	11,052	37% Increase
71	Current expenses for program (including church school)	3,465	2,907	16% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	14,901	12,203	18% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	37,271	34,032	8% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,750	6,830	43% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	115,441	117,561	1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	63	88	39% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	80,963	77,386	4% Decrease
1c	Amount Received from Unidentified Givers	6,824	4,863	28% Decrease
1d	Amount Received from Interest and Dividends	0	171	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	9,878	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	1,820	Previous Year was 0
1.	Total of Lines 1a - 1g	87,787	94,118	7% Increase
2a	Capital Campaigns	21,928	0	Current Year is 0
2b	Memorial/Endowment/Bequests	680	0	Current Year is 0
2c	Other Sources and Projects	4,102	0	Current Year is 0
2.	Total of Lines 2a-2c	26,710	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAKER</u>	Alignment Number	<u>n</u>
Pastor		GCNO	<u>240706</u>
Charge	<u>BAKER</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	33	30	9% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	3	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	2	2	No Change
8	Removed by death	1	1	No Change
9	Total professing members at close of this year.	30	24	20% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	30	24	20% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	17	17	No Change
9b.2	Number of male members	13	7	46% Decrease
10	Average attendance at the principal weekly worship service(s)	16	13	18% Decrease
11	Number of persons baptized this year (all ages)	0	2	Previous Year was 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	9	3	66% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	3	200% Increase
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	1	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	4	7	75% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	6	10	66% Increase
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	4	7	75% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	10	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	80	Previous Year was 0
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	80	Previous Year was 0
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	2	Previous Year was 0
33	Market value of church land, buildings, and equipment	0	130,000	Previous Year was 0
34	Market value of church-owned parsonages and furniture	130,000	0	Current Year is 0
35	Market value of other assets (cash, securities, other property, etc)	47,000	44,713	4% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	210	160	23% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	31	19	38% Decrease
63a	Clergy (Open) Appor	753	726	3% Decrease
64	Pastor's Base Compensation	2,800	2,000	28% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	8,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	619	619	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	5,800	5,800	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	4,200	3,287	21% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	21,629	20,102	7% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	10	15	50% Increase
1a	Amount Received Through Pledges	0	4,400	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	7,000	3,050	56% Decrease
1c	Amount Received from Unidentified Givers	1,331	881	33% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	8,331	8,331	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BELLVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Norman Brown</u>	GCNO	<u>241233</u>
Charge	<u>BELLVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	330	323	2% Decrease
2.a	Received this year on Profession of Christian Faith	5	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	5	6	20% Increase
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	4	0	Current Year is 0
7	Removed by transfer to other denominations	8	2	75% Decrease
8	Removed by death	6	2	66% Decrease
9	Total professing members at close of this year.	323	327	1% Increase
9a.1	Asian	1	1	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	321	325	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	193	195	1% Increase
9b.2	Number of male members	130	132	1% Increase
10	Average attendance at the principal weekly worship service(s)	95	88	7% Decrease
11	Number of persons baptized this year (all ages)	6	4	33% Decrease
12	Total baptized members who have not become professing members	1	3	200% Increase
13	Number of persons on constituency roll (230.3)	78	78	No Change
14	Total enrolled in confirmation classes this year	0	5	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	7	9	28% Increase
15b	Number of leaders in all other groups	4	2	50% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	7	7	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	7	7	No Change
17b	Youth (7-12th grade) in all other groups	5	5	No Change
18a	Adults (post high school) in all Sunday church school groups	23	23	No Change
18b	Adults (post high school) in all other groups	25	25	No Change
19a	Total Christian formation participants in Sunday church school groups	44	46	4% Increase
19b	Total Christian formation participants in all other groups	34	32	5% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	29	43	48% Increase

21	Average attendance in other ongoing classes and groups for learning	25	35	40% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	20	20	No Change
29	U.M.W Amount paid for local church and community work	50	50	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	4	5	25% Increase
32b	Total persons served by weekday ministry programs	30	35	16% Increase
33	Market value of church land, buildings, and equipment	577,200	577,200	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	48,362	48,362	No Change
36	Indebtedness on items 33,34,35 at end of year	14,176	126,825	794% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	571	105	81% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	337	158	53% Decrease
63a	Clergy (Open) Appor	8,134	6,057	25% Decrease
64	Pastor's Base Compensation	39,750	40,943	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	7,200	7,200	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	21,741	26,546	22% Increase
71	Current expenses for program (including church school)	12,045	12,045	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	25,902	25,902	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	14,176	14,176	No Change
74	Paid on building and improvements(not including funds borrowed)	3,770	24,602	552% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	137,764	164,838	19% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	116,371	116,371	No Change
1c	Amount Received from Unidentified Givers	4,479	4,479	No Change
1d	Amount Received from Interest and Dividends	53	53	No Change
1e	Amount Received from Sale of Church Assets	111,605	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	232,508	120,903	48% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BYRNEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>Joseph Hensel</u>	GCNO	<u>240331</u>
Charge	<u>BYRNEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	98	96	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	0	1	Previous Year was 0
4	Received from other denominations	2	2	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	3	2	33% Decrease
9	Total professing members at close of this year.	96	98	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	95	97	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	51	53	3% Increase
9b.2	Number of male members	45	45	No Change
10	Average attendance at the principal weekly worship service(s)	37	48	29% Increase
11	Number of persons baptized this year (all ages)	1	5	400% Increase
12	Total baptized members who have not become professing members	0	2	Previous Year was 0
13	Number of persons on constituency roll (230.3)	28	32	14% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	4	33% Increase
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	4	No Change
16b	Children (0-6th grade) in all other groups	6	6	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	11	11	No Change
17b	Youth (7-12th grade) in all other groups	14	14	No Change
18a	Adults (post high school) in all Sunday church school groups	20	23	15% Increase
18b	Adults (post high school) in all other groups	7	10	42% Increase
19a	Total Christian formation participants in Sunday church school groups	38	42	10% Increase
19b	Total Christian formation participants in all other groups	27	30	11% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	22	26	18% Increase

21	Average attendance in other ongoing classes and groups for learning	10	10	No Change
22	Average attendance in short-term classes and groups for learning	6	6	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	2	100% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	15	15	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	22	22	No Change
33	Market value of church land, buildings, and equipment	133,000	136,000	2% Increase
34	Market value of church-owned parsonages and furniture	77,000	77,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	32,000	32,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	43	159	269% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	591	591	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	89	56	37% Decrease
63a	Clergy (Open) Appor	2,139	2,154	Less than 1% Increase
64	Pastor's Base Compensation	27,325	28,282	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	375	375	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	1,518	1,518	No Change
71	Current expenses for program (including church school)	2,737	2,737	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	8,499	8,499	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	50,246	49,279	1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	32	32	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	33,700	33,700	No Change
1c	Amount Received from Unidentified Givers	16,048	16,048	No Change
1d	Amount Received from Interest and Dividends	300	300	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	50,048	50,048	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	700	700	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	700	700	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CENTURY</u>	Alignment Number	<u>n</u>
Pastor	<u>Janet Lee</u>	GCNO	<u>240808</u>
Charge	<u>CENTURY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	48	47	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	1	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members at close of this year.	47	46	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	47	46	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	30	30	No Change
9b.2	Number of male members	17	16	5% Decrease
10	Average attendance at the principal weekly worship service(s)	24	28	16% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	1	No Change
15b	Number of leaders in all other groups	1	1	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	3	5	66% Increase
18b	Adults (post high school) in all other groups	22	21	4% Decrease
19a	Total Christian formation participants in Sunday church school groups	4	6	50% Increase
19b	Total Christian formation participants in all other groups	23	22	4% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	3	5	66% Increase

21	Average attendance in other ongoing classes and groups for learning	18	18	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	300,000	300,000	No Change
34	Market value of church-owned parsonages and furniture	92,000	92,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	102,682	99,702	2% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	1,300	2,150	65% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,936	7,983	61% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	59	38	35% Decrease
63a	Clergy (Open) Appor	1,428	1,464	2% Increase
64	Pastor's Base Compensation	17,600	18,600	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,873	4,000	3% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,424	1,900	33% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	1,740	2,505	43% Increase
71	Current expenses for program (including church school)	841	787	6% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	8,780	11,008	25% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	43,399	24,357	43% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	89,104	79,586	10% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	15	15	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	45,824	60,461	31% Increase
1c	Amount Received from Unidentified Givers	4,234	4,498	6% Increase
1d	Amount Received from Interest and Dividends	1,472	1,578	7% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	5,345	5,340	Less than 1% Decrease
1g	Amount Received through Fundraisers and Other Sources	283	260	8% Decrease
1.	Total of Lines 1a - 1g	57,158	72,137	26% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	3,582	8,000	123% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	3,582	8,000	123% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CHUMUCKLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Clive Knights</u>	GCNO	<u>241392</u>
Charge	<u>CHUMUCKLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	114	130	14% Increase
2.a	Received this year on Profession of Christian Faith	14	4	71% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	2	75% Decrease
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	5	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	3	2	33% Decrease
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	3	4	33% Increase
9	Total professing members at close of this year.	130	125	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	130	125	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	75	74	1% Decrease
9b.2	Number of male members	55	51	7% Decrease
10	Average attendance at the principal weekly worship service(s)	103	105	1% Increase
11	Number of persons baptized this year (all ages)	5	7	40% Increase
12	Total baptized members who have not become professing members	2	6	200% Increase
13	Number of persons on constituency roll (230.3)	34	30	11% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	6	25% Decrease
15b	Number of leaders in all other groups	5	6	20% Increase
16a	Children (0-6th grade) in all Sunday church school groups	15	11	26% Decrease
16b	Children (0-6th grade) in all other groups	15	12	20% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	10	5	50% Decrease
17b	Youth (7-12th grade) in all other groups	6	6	No Change
18a	Adults (post high school) in all Sunday church school groups	37	45	21% Increase
18b	Adults (post high school) in all other groups	35	59	68% Increase
19a	Total Christian formation participants in Sunday church school groups	70	67	4% Decrease
19b	Total Christian formation participants in all other groups	61	83	36% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	46	40	13% Decrease

21	Average attendance in other ongoing classes and groups for learning	37	46	24% Increase
22	Average attendance in short-term classes and groups for learning	15	8	46% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	2	1	50% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	1	50% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	5	66% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	5	1	80% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	17	14	17% Decrease
33	Market value of church land, buildings, and equipment	242,000	252,000	4% Increase
34	Market value of church-owned parsonages and furniture	91,000	91,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	60,519	65,000	7% Increase
36	Indebtedness on items 33,34,35 at end of year	56,000	78,000	39% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	126	80	36% Decrease
63a	Clergy (Open) Appor	3,057	3,059	Less than 1% Increase
64	Pastor's Base Compensation	33,500	40,000	19% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	0	Current Year is 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	500	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	27,192	18,000	33% Decrease
71	Current expenses for program (including church school)	13,500	0	Current Year is 0

72	Other current operating expenses(not including program expenses on line 71 above)	13,956	16,000	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	9,000	7,200	20% Decrease
74	Paid on building and improvements(not including funds borrowed)	1,750	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	116,027	94,158	18% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	50	62	24% Increase
1a	Amount Received Through Pledges	63,000	76,000	20% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	10,000	12,000	20% Increase
1c	Amount Received from Unidentified Givers	2,000	2,400	20% Increase
1d	Amount Received from Interest and Dividends	2,500	1,200	52% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	77,500	91,600	18% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	3,000	7,100	136% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	3,000	7,100	136% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CLEAR SPRINGS</u>	Alignment Number	<u>n</u>
Pastor	<u>William Hodge</u>	GCNO	<u>240672</u>
Charge	<u>CLEAR SPRINGS</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	93	93	No Change
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	2	2	No Change
5a	Removed or corrected by Charge Conference action	0	15	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	93	82	11% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	93	82	11% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	50	46	8% Decrease
9b.2	Number of male members	43	36	16% Decrease
10	Average attendance at the principal weekly worship service(s)	46	45	2% Decrease
11	Number of persons baptized this year (all ages)	0	3	Previous Year was 0
12	Total baptized members who have not become professing members	12	12	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	3	50% Increase
15b	Number of leaders in all other groups	1	3	200% Increase
16a	Children (0-6th grade) in all Sunday church school groups	4	5	25% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	2	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	13	16	23% Increase
18b	Adults (post high school) in all other groups	10	13	30% Increase
19a	Total Christian formation participants in Sunday church school groups	19	26	36% Increase
19b	Total Christian formation participants in all other groups	11	16	45% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	17	21	23% Increase

21	Average attendance in other ongoing classes and groups for learning	9	16	77% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	2	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	5	5	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	4	Previous Year was 0
33	Market value of church land, buildings, and equipment	375,000	400,000	6% Increase
34	Market value of church-owned parsonages and furniture	97,000	140,000	44% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	20,000	Previous Year was 0
36	Indebtedness on items 33,34,35 at end of year	23,716	20,386	14% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	50	175	250% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	400	200	50% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	87	50	42% Decrease
63a	Clergy (Open) Appor	2,102	1,910	9% Decrease
64	Pastor's Base Compensation	18,000	18,750	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	385	606	57% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	7,900	9,682	22% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	4,663	4,663	No Change
74	Paid on building and improvements(not including funds borrowed)	10,644	5,110	51% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	46,298	47,277	2% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	20	20	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	36,673	42,544	16% Increase
1c	Amount Received from Unidentified Givers	5,330	5,756	7% Increase
1d	Amount Received from Interest and Dividends	73	285	290% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	100	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	6,626	8,067	21% Increase
1.	Total of Lines 1a - 1g	48,702	56,752	16% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,000	1,050	5% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,000	1,050	5% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>COKESBURY PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Philip McVay</u>	GCNO	<u>241277</u>
Charge	<u>COKESBURY PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	2,247	2,292	2% Increase
2.a	Received this year on Profession of Christian Faith	44	42	4% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	2	1	50% Decrease
3	Received from other United Methodist Churches	30	19	36% Decrease
4	Received from other denominations	20	7	65% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	22	14	36% Decrease
7	Removed by transfer to other denominations	9	6	33% Decrease
8	Removed by death	20	16	20% Decrease
9	Total professing members at close of this year.	2,292	2,325	1% Increase
9a.1	Asian	7	7	No Change
9a.2	African American/Black	15	16	6% Increase
9a.3	Hispanic	5	6	20% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	2,264	2,295	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,328	1,345	1% Increase
9b.2	Number of male members	964	980	1% Increase
10	Average attendance at the principal weekly worship service(s)	841	777	7% Decrease
11	Number of persons baptized this year (all ages)	33	27	18% Decrease
12	Total baptized members who have not become professing members	247	361	46% Increase
13	Number of persons on constituency roll (230.3)	451	465	3% Increase
14	Total enrolled in confirmation classes this year	20	7	65% Decrease
15a	Number of leaders in all Sunday church school groups	56	48	14% Decrease
15b	Number of leaders in all other groups	55	60	9% Increase
16a	Children (0-6th grade) in all Sunday church school groups	70	109	55% Increase
16b	Children (0-6th grade) in all other groups	160	62	61% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	120	122	1% Increase
17b	Youth (7-12th grade) in all other groups	128	130	1% Increase
18a	Adults (post high school) in all Sunday church school groups	321	304	5% Decrease
18b	Adults (post high school) in all other groups	683	710	3% Increase
19a	Total Christian formation participants in Sunday church school groups	567	583	2% Increase
19b	Total Christian formation participants in all other groups	1,026	962	6% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	265	186	29% Decrease

21	Average attendance in other ongoing classes and groups for learning	290	346	19% Increase
22	Average attendance in short-term classes and groups for learning	400	458	14% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	4	1	75% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	6	3	50% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	23	22	4% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	92	41	55% Decrease
25a	Number of UMVIM teams sent from this local church	5	4	20% Decrease
25b	Number of church members participating in any UMVIM team	82	74	9% Decrease
26	Membership in United Methodist Men	40	52	30% Increase
27	U.M.M Amount paid for projects	2,250	1,518	32% Decrease
28	Membership in United Methodist Women	70	70	No Change
29	U.M.W Amount paid for local church and community work	1,750	2,340	33% Increase
30	Membership in United Methodist Youth Fellowship	121	82	32% Decrease
31	U.M.Y.F. Amount paid for projects	18,060	21,872	21% Increase
32a	Number of weekday ministry programs	44	43	2% Decrease
32b	Total persons served by weekday ministry programs	1,525	1,705	11% Increase
33	Market value of church land, buildings, and equipment	7,539,050	7,339,245	2% Decrease
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	8,514	Previous Year was 0
36	Indebtedness on items 33,34,35 at end of year	2,695,201	2,568,894	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	10,539	9,803	6% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,185	1,503	31% Decrease
63a	Clergy (Open) Appor	52,814	57,489	8% Increase
64	Pastor's Base Compensation	91,305	93,692	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	80,988	86,520	6% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	43,680	20,073	54% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	24,480	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	57,000	0	Current Year is 0
70	Other Staff Compensation and Expenses	480,497	460,252	4% Decrease
71	Current expenses for program (including church school)	71,229	186,190	161% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	352,829	369,228	4% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	258,645	312,381	20% Increase
74	Paid on building and improvements(not including funds borrowed)	108,448	95,296	12% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,453	1,245	14% Decrease
76	Grand Total Paid (Add lines 51-75)	1,781,827	1,902,723	6% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	714	742	3% Increase
1a	Amount Received Through Pledges	1,147,149	1,107,447	3% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	414,119	427,295	3% Increase
1c	Amount Received from Unidentified Givers	27,047	27,747	2% Increase
1d	Amount Received from Interest and Dividends	0	2,624	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	22,871	29,158	27% Increase
1g	Amount Received through Fundraisers and Other Sources	10,565	12,974	22% Increase
1.	Total of Lines 1a - 1g	1,621,751	1,607,245	Less than 1% Decrease
2a	Capital Campaigns	15,505	0	Current Year is 0
2b	Memorial/Endowment/Bequests	12,486	7,691	38% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	27,991	7,691	72% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>COTTAGE HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>David Cook</u>	GCNO	<u>240821</u>
Charge	<u>COTTAGE HILL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	69	69	No Change
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	14	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	69	58	15% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	69	58	15% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	43	35	18% Decrease
9b.2	Number of male members	26	23	11% Decrease
10	Average attendance at the principal weekly worship service(s)	45	41	8% Decrease
11	Number of persons baptized this year (all ages)	0	4	Previous Year was 0
12	Total baptized members who have not become professing members	5	8	60% Increase
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	10	10	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	2	2	No Change
17b	Youth (7-12th grade) in all other groups	2	2	No Change
18a	Adults (post high school) in all Sunday church school groups	40	20	50% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	58	38	34% Decrease
19b	Total Christian formation participants in all other groups	2	2	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	30	20	33% Decrease

21	Average attendance in other ongoing classes and groups for learning	10	8	20% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	6	Previous Year was 0
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	6	8	33% Increase
29	U.M.W Amount paid for local church and community work	1,001	862	13% Decrease
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	500,000	500,000	No Change
34	Market value of church-owned parsonages and furniture	120,000	120,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	27,678	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	781	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	91	63	30% Decrease
63a	Clergy (Open) Appor	2,197	2,391	8% Increase
64	Pastor's Base Compensation	25,155	27,325	8% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,200	2,835	32% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	2,063	1,724	16% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	8,187	15,428	88% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	6,492	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	13,968	2,145	84% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	42	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	60,297	62,856	4% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	50	40	20% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	53,689	52,174	2% Decrease
1c	Amount Received from Unidentified Givers	2,000	0	Current Year is 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	55,689	52,174	6% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>DESTIN</u>	Alignment Number	<u>n</u>
Pastor	<u>Kenneth Taylor</u>	GCNO	<u>240876</u>
Charge	<u>DESTIN</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	1,324	1,352	2% Increase
2.a	Received this year on Profession of Christian Faith	39	31	20% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	28	22	21% Decrease
4	Received from other denominations	17	11	35% Decrease
5a	Removed or corrected by Charge Conference action	27	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	17	25	47% Increase
7	Removed by transfer to other denominations	5	5	No Change
8	Removed by death	7	5	28% Decrease
9	Total professing members at close of this year.	1,352	1,381	2% Increase
9a.1	Asian	3	4	33% Increase
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	1	0	Current Year is 0
9a.5	Pacific Islander	0	0	No Change
9a.6	White	1,347	1,376	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	803	819	1% Increase
9b.2	Number of male members	549	562	2% Increase
10	Average attendance at the principal weekly worship service(s)	577	667	15% Increase
11	Number of persons baptized this year (all ages)	16	13	18% Decrease
12	Total baptized members who have not become professing members	6	109	1716% Increase
13	Number of persons on constituency roll (230.3)	174	172	1% Decrease
14	Total enrolled in confirmation classes this year	18	19	5% Increase
15a	Number of leaders in all Sunday church school groups	35	35	No Change
15b	Number of leaders in all other groups	90	90	No Change
16a	Children (0-6th grade) in all Sunday church school groups	145	162	11% Increase
16b	Children (0-6th grade) in all other groups	350	375	7% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	35	35	No Change
17b	Youth (7-12th grade) in all other groups	90	100	11% Increase
18a	Adults (post high school) in all Sunday church school groups	130	130	No Change
18b	Adults (post high school) in all other groups	298	300	Less than 1% Increase
19a	Total Christian formation participants in Sunday church school groups	345	362	4% Increase
19b	Total Christian formation participants in all other groups	828	865	4% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	110	100	9% Decrease

21	Average attendance in other ongoing classes and groups for learning	45	60	33% Increase
22	Average attendance in short-term classes and groups for learning	300	300	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	8	11	37% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	5	66% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	30	30	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	37	31	16% Decrease
25a	Number of UMVIM teams sent from this local church	1	3	200% Increase
25b	Number of church members participating in any UMVIM team	2	44	2100% Increase
26	Membership in United Methodist Men	22	22	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	42	42	No Change
29	U.M.W Amount paid for local church and community work	3,595	3,500	2% Decrease
30	Membership in United Methodist Youth Fellowship	135	135	No Change
31	U.M.Y.F. Amount paid for projects	12,000	12,000	No Change
32a	Number of weekday ministry programs	18	20	11% Increase
32b	Total persons served by weekday ministry programs	298	300	Less than 1% Increase
33	Market value of church land, buildings, and equipment	4,500,000	4,500,000	No Change
34	Market value of church-owned parsonages and furniture	800,000	800,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	900,000	900,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	10,547	13,710	29% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	37,066	7,231	80% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,317	1,143	13% Decrease
63a	Clergy (Open) Appor	31,835	43,703	37% Increase
64	Pastor's Base Compensation	56,386	59,700	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	29,290	39,600	35% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	18,500	19,500	5% Increase
66b	Housing-related allowances/utilities paid to/for Associate	6,000	6,000	No Change
67a	Accountable reimbursements paid to/for Pastor	15,400	16,600	7% Increase
67b	Accountable reimbursements paid to/for Associate	9,000	9,000	No Change
68a	Other cash allowances paid to/for pastor	1,500	1,500	No Change
68b	Other cash allowances paid to/for Associate	1,500	1,500	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	43,124	44,554	3% Increase
70	Other Staff Compensation and Expenses	268,177	316,871	18% Increase
71	Current expenses for program (including church school)	111,724	139,448	24% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	340,000	331,414	2% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	434,406	368,832	15% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	869	851	2% Decrease
76	Grand Total Paid (Add lines 51-75)	1,529,410	1,547,207	1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	738	862	16% Increase
1a	Amount Received Through Pledges	606,215	1,722	99% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	673,440	1,192,984	77% Increase
1c	Amount Received from Unidentified Givers	47,373	46,964	Less than 1% Decrease
1d	Amount Received from Interest and Dividends	17,625	12,484	29% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	700	1,670	138% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	1,345,353	1,255,824	6% Decrease
2a	Capital Campaigns	0	708,641	Previous Year was 0
2b	Memorial/Endowment/Bequests	1,460	1,700	16% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,460	710,341	48553% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	ELIZABETH CHAPEL	Alignment Number	n
Pastor	Virginia Richardson	GCNO	240901
Charge	ELIZABETH CHAPEL	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2007

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	135	130	3% Decrease
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	6	Previous Year was 0
4	Received from other denominations	0	5	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	6	2	66% Decrease
6	Removed by transfer to other United Methodist Churches	0	4	Previous Year was 0
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	3	2	33% Decrease
9	Total professing members at close of this year.	130	134	3% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	2	100% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	129	132	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	77	77	No Change
9b.2	Number of male members	53	57	7% Increase
10	Average attendance at the principal weekly worship service(s)	62	65	4% Increase
11	Number of persons baptized this year (all ages)	1	4	300% Increase
12	Total baptized members who have not become professing members	24	29	20% Increase
13	Number of persons on constituency roll (230.3)	37	27	27% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	10	10	No Change
15b	Number of leaders in all other groups	0	2	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	20	6	70% Decrease
16b	Children (0-6th grade) in all other groups	0	2	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	22	8	63% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	52	36	30% Decrease
18b	Adults (post high school) in all other groups	0	4	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	104	60	42% Decrease
19b	Total Christian formation participants in all other groups	0	8	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	37	44	18% Increase

21	Average attendance in other ongoing classes and groups for learning	0	4	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	4	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	2	2	<i>No Change</i>
32b	Total persons served by weekday ministry programs	20	24	<i>20% Increase</i>
33	Market value of church land, buildings, and equipment	1,652,000	1,652,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	125,000	125,000	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	182,197	<i>Previous Year was 0</i>
36	Indebtedness on items 33,34,35 at end of year	0	45,000	<i>Previous Year was 0</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	0	700	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	460	0	<i>Current Year is 0</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	108	71	<i>34% Decrease</i>
63a	Clergy (Open) Appor	2,621	2,704	<i>3% Increase</i>
64	Pastor's Base Compensation	16,140	13,725	<i>14% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	10,260	10,000	<i>2% Decrease</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	476	3,600	<i>656% Increase</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	6,760	<i>Previous Year was 0</i>
71	Current expenses for program (including church school)	3,443	6,650	<i>93% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	24,010	23,610	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	61,026	76,501	25% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	81	0	Current Year is 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	49,738	54,223	9% Increase
1c	Amount Received from Unidentified Givers	6,108	0	Current Year is 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	55,846	54,223	2% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ENSLEY</u>	Alignment Number	<u>n</u>
Pastor	<u>Constance Farnell</u>	GCNO	<u>240923</u>
Charge	<u>ENSLEY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	145	156	7% Increase
2.a	Received this year on Profession of Christian Faith	5	8	60% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	2	75% Decrease
4	Received from other denominations	4	3	25% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	2	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	4	4	No Change
9	Total professing members at close of this year.	156	163	4% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	1	Previous Year was 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	156	162	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	99	101	2% Increase
9b.2	Number of male members	57	62	8% Increase
10	Average attendance at the principal weekly worship service(s)	81	63	22% Decrease
11	Number of persons baptized this year (all ages)	1	12	1100% Increase
12	Total baptized members who have not become professing members	0	4	Previous Year was 0
13	Number of persons on constituency roll (230.3)	44	44	No Change
14	Total enrolled in confirmation classes this year	8	2	75% Decrease
15a	Number of leaders in all Sunday church school groups	7	6	14% Decrease
15b	Number of leaders in all other groups	0	1	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	18	8	55% Decrease
16b	Children (0-6th grade) in all other groups	6	0	Current Year is 0
17a	Youth (7-12th grade) in all Sunday church school groups	4	5	25% Increase
17b	Youth (7-12th grade) in all other groups	5	6	20% Increase
18a	Adults (post high school) in all Sunday church school groups	25	29	16% Increase
18b	Adults (post high school) in all other groups	0	10	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	54	48	11% Decrease
19b	Total Christian formation participants in all other groups	11	17	54% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	31	28	9% Decrease

21	Average attendance in other ongoing classes and groups for learning	25	20	20% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	3	2	33% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	6	200% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	16	13	18% Decrease
29	U.M.W Amount paid for local church and community work	1,250	885	29% Decrease
30	Membership in United Methodist Youth Fellowship	5	7	40% Increase
31	U.M.Y.F. Amount paid for projects	45	1,070	2277% Increase
32a	Number of weekday ministry programs	3	2	33% Decrease
32b	Total persons served by weekday ministry programs	36	33	8% Decrease
33	Market value of church land, buildings, and equipment	776,000	776,000	No Change
34	Market value of church-owned parsonages and furniture	119,000	119,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	163,217	137,270	15% Decrease
36	Indebtedness on items 33,34,35 at end of year	34,554	0	Current Year is 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	50	1,072	2044% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,140	1,606	24% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	118	79	33% Decrease
63a	Clergy (Open) Appor	2,856	3,019	5% Increase
64	Pastor's Base Compensation	33,070	31,871	3% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	1,200	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	755	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	4,871	8,032	64% Increase
71	Current expenses for program (including church school)	5,810	5,275	9% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	18,093	17,295	4% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	4,759	38,889	717% Increase
74	Paid on building and improvements(not including funds borrowed)	31,955	1,508	95% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	872	885	1% Increase
76	Grand Total Paid (Add lines 51-75)	113,997	121,180	6% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	98	91	7% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	94,947	77,832	18% Decrease
1c	Amount Received from Unidentified Givers	8,477	4,836	42% Decrease
1d	Amount Received from Interest and Dividends	770	6,379	728% Increase
1e	Amount Received from Sale of Church Assets	116	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	104,310	89,047	14% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	490	2,920	495% Increase
2c	Other Sources and Projects	4,416	15,000	239% Increase
2.	Total of Lines 2a-2c	4,906	17,920	265% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FARM HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>Thomas Cotner</u>	GCNO	<u>240967</u>
Charge	<u>FARM HILL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	223	225	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	3	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	1	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	1	5	<i>400% Increase</i>
4	Received from other denominations	0	5	<i>Previous Year was 0</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	1	2	<i>100% Increase</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	2	4	<i>100% Increase</i>
9	Total professing members at close of this year.	225	232	<i>3% Increase</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	225	232	<i>3% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	141	148	<i>4% Increase</i>
9b.2	Number of male members	84	84	<i>No Change</i>
10	Average attendance at the principal weekly worship service(s)	92	87	<i>5% Decrease</i>
11	Number of persons baptized this year (all ages)	7	5	<i>28% Decrease</i>
12	Total baptized members who have not become professing members	19	21	<i>10% Increase</i>
13	Number of persons on constituency roll (230.3)	19	21	<i>10% Increase</i>
14	Total enrolled in confirmation classes this year	0	8	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	16	9	<i>43% Decrease</i>
15b	Number of leaders in all other groups	8	6	<i>25% Decrease</i>
16a	Children (0-6th grade) in all Sunday church school groups	18	21	<i>16% Increase</i>
16b	Children (0-6th grade) in all other groups	10	6	<i>40% Decrease</i>
17a	Youth (7-12th grade) in all Sunday church school groups	14	7	<i>50% Decrease</i>
17b	Youth (7-12th grade) in all other groups	8	10	<i>25% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	35	44	<i>25% Increase</i>
18b	Adults (post high school) in all other groups	15	25	<i>66% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	83	81	<i>2% Decrease</i>
19b	Total Christian formation participants in all other groups	41	47	<i>14% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	41	38	<i>7% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	35	37	5% Increase
22	Average attendance in short-term classes and groups for learning	35	37	5% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	4	100% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	15	12	20% Decrease
27	U.M.M Amount paid for projects	0	1,800	Previous Year was 0
28	Membership in United Methodist Women	32	15	53% Decrease
29	U.M.W Amount paid for local church and community work	2,190	1,189	45% Decrease
30	Membership in United Methodist Youth Fellowship	15	8	46% Decrease
31	U.M.Y.F. Amount paid for projects	550	800	45% Increase
32a	Number of weekday ministry programs	5	5	No Change
32b	Total persons served by weekday ministry programs	45	41	8% Decrease
33	Market value of church land, buildings, and equipment	650,000	650,000	No Change
34	Market value of church-owned parsonages and furniture	175,000	175,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	85,000	85,000	No Change
36	Indebtedness on items 33,34,35 at end of year	150,000	150,000	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	200	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	18,260	9,744	46% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	160	103	35% Decrease
63a	Clergy (Open) Appor	3,878	3,936	1% Increase
64	Pastor's Base Compensation	36,000	36,100	Less than 1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	9,200	5,524	39% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	18,046	16,564	8% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	6,685	11,802	76% Increase
74	Paid on building and improvements(not including funds borrowed)	3,070	4,000	30% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	655	1,189	81% Increase
76	Grand Total Paid (Add lines 51-75)	108,446	94,738	12% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	99,767	77,547	22% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	706	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	99,767	78,253	21% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FERRY PASS</u>	Alignment Number	<u>n</u>
Pastor	<u>Nancy Warner</u>	GCNO	<u>241222</u>
Charge	<u>FERRY PASS</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	309	296	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	3	1	66% Decrease
4	Received from other denominations	2	3	50% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	6	No Change
7	Removed by transfer to other denominations	1	3	200% Increase
8	Removed by death	11	10	9% Decrease
9	Total professing members at close of this year.	296	281	5% Decrease
9a.1	Asian	1	0	Current Year is 0
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	2	2	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	2	2	No Change
9a.6	White	290	276	4% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	161	155	3% Decrease
9b.2	Number of male members	135	126	6% Decrease
10	Average attendance at the principal weekly worship service(s)	80	68	15% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total baptized members who have not become professing members	1	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	45	70	55% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	8	No Change
15b	Number of leaders in all other groups	8	8	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	0	Current Year is 0
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	4	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	24	36	50% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	40	44	10% Increase
19b	Total Christian formation participants in all other groups	8	8	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	31	26	16% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	25	25	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	24	24	No Change
29	U.M.W Amount paid for local church and community work	210	267	27% Increase
30	Membership in United Methodist Youth Fellowship	7	7	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	1,878,100	3,150,000	67% Increase
34	Market value of church-owned parsonages and furniture	70,000	100,000	42% Increase
35	Market value of other assets (cash, securities, other property, etc)	91,194	70,000	23% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	14	757	5307% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	936	2,018	115% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	255	169	33% Decrease
63a	Clergy (Open) Appor	6,169	6,446	4% Increase
64	Pastor's Base Compensation	33,846	33,846	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	39,235	38,173	2% Decrease
71	Current expenses for program (including church school)	4,978	4,619	7% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	41,650	40,831	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	907	969	6% Increase
76	Grand Total Paid (Add lines 51-75)	148,374	136,480	8% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	92	124	34% Increase
1a	Amount Received Through Pledges	92,126	99,820	8% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	41,163	34,749	15% Decrease
1c	Amount Received from Unidentified Givers	4,174	2,564	38% Decrease
1d	Amount Received from Interest and Dividends	1,800	2,282	26% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	5,570	4,725	15% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	1,613	Previous Year was 0
1.	Total of Lines 1a - 1g	144,833	145,753	Less than 1% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,635	2,010	22% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,635	2,010	22% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FIRST CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Bruce Sheffield</u>	GCNO	<u>240843</u>
Charge	<u>FIRST CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	784	758	3% Decrease
2.a	Received this year on Profession of Christian Faith	12	22	83% Increase
2.b	Restored by affirmation (or correction to previous year's report)	4	0	Current Year is 0
3	Received from other United Methodist Churches	20	6	70% Decrease
4	Received from other denominations	9	10	11% Increase
5a	Removed or corrected by Charge Conference action	47	0	Current Year is 0
5.b	Withdrawn	1	3	200% Increase
6	Removed by transfer to other United Methodist Churches	14	9	35% Decrease
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	9	8	11% Decrease
9	Total professing members at close of this year.	758	773	1% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	4	4	No Change
9a.6	White	742	757	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	364	425	16% Increase
9b.2	Number of male members	394	348	11% Decrease
10	Average attendance at the principal weekly worship service(s)	403	398	1% Decrease
11	Number of persons baptized this year (all ages)	12	13	8% Increase
12	Total baptized members who have not become professing members	81	76	6% Decrease
13	Number of persons on constituency roll (230.3)	81	76	6% Decrease
14	Total enrolled in confirmation classes this year	10	9	10% Decrease
15a	Number of leaders in all Sunday church school groups	29	27	6% Decrease
15b	Number of leaders in all other groups	10	6	40% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	45	50	11% Increase
16b	Children (0-6th grade) in all other groups	25	40	60% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	25	33	32% Increase
17b	Youth (7-12th grade) in all other groups	33	65	96% Increase
18a	Adults (post high school) in all Sunday church school groups	171	168	1% Decrease
18b	Adults (post high school) in all other groups	40	60	50% Increase
19a	Total Christian formation participants in Sunday church school groups	270	278	2% Increase
19b	Total Christian formation participants in all other groups	108	171	58% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	181	172	4% Decrease

21	Average attendance in other ongoing classes and groups for learning	60	60	No Change
22	Average attendance in short-term classes and groups for learning	220	150	31% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	2	4	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	30	20	33% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	11	9	18% Decrease
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	5	5	No Change
26	Membership in United Methodist Men	34	34	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	60	62	3% Increase
29	U.M.W Amount paid for local church and community work	847	1,383	63% Increase
30	Membership in United Methodist Youth Fellowship	65	65	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	6	200% Increase
32b	Total persons served by weekday ministry programs	20	48	140% Increase
33	Market value of church land, buildings, and equipment	4,105,000	4,105,000	No Change
34	Market value of church-owned parsonages and furniture	334,500	334,500	No Change
35	Market value of other assets (cash, securities, other property, etc)	40,000	40,000	No Change
36	Indebtedness on items 33,34,35 at end of year	170,531	128,407	24% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	1,023	1,005	1% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	8,793	15,968	81% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	626	406	35% Decrease
63a	Clergy (Open) Appor	15,136	15,548	2% Increase
64	Pastor's Base Compensation	64,317	65,382	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,000	4,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	7,000	7,000	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,200	11,000	52% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	139,129	210,741	51% Increase
71	Current expenses for program (including church school)	36,766	45,970	25% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	61,044	136,348	123% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	54,078	25,200	53% Decrease
74	Paid on building and improvements(not including funds borrowed)	21,926	13,100	40% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,299	1,299	No Change
76	Grand Total Paid (Add lines 51-75)	471,141	602,890	27% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	332	459	38% Increase
1a	Amount Received Through Pledges	298,565	466,490	56% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	294,951	120,623	59% Decrease
1c	Amount Received from Unidentified Givers	23,128	15,875	31% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	625	125	80% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	617,269	603,113	2% Decrease
2a	Capital Campaigns	50,780	0	Current Year is 0
2b	Memorial/Endowment/Bequests	0	13,000	Previous Year was 0
2c	Other Sources and Projects	26,157	0	Current Year is 0
2.	Total of Lines 2a-2c	76,937	13,000	83% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FIRST PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Wesley Wachob</u>	GCNO	<u>241266</u>
Charge	<u>FIRST PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	2,435	2,439	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	36	36	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	2	2	<i>No Change</i>
3	Received from other United Methodist Churches	44	48	<i>9% Increase</i>
4	Received from other denominations	32	50	<i>56% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	50	14	<i>72% Decrease</i>
6	Removed by transfer to other United Methodist Churches	34	31	<i>8% Decrease</i>
7	Removed by transfer to other denominations	5	5	<i>No Change</i>
8	Removed by death	21	29	<i>38% Increase</i>
9	Total professing members at close of this year.	2,439	2,496	<i>2% Increase</i>
9a.1	Asian	5	5	<i>No Change</i>
9a.2	African American/Black	12	12	<i>No Change</i>
9a.3	Hispanic	5	5	<i>No Change</i>
9a.4	Native American	1	1	<i>No Change</i>
9a.5	Pacific Islander	7	7	<i>No Change</i>
9a.6	White	2,409	2,466	<i>2% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	1,312	1,373	<i>4% Increase</i>
9b.2	Number of male members	1,127	1,123	<i>Less than 1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	781	783	<i>Less than 1% Increase</i>
11	Number of persons baptized this year (all ages)	35	37	<i>5% Increase</i>
12	Total baptized members who have not become professing members	391	408	<i>4% Increase</i>
13	Number of persons on constituency roll (230.3)	38	40	<i>5% Increase</i>
14	Total enrolled in confirmation classes this year	27	35	<i>29% Increase</i>
15a	Number of leaders in all Sunday church school groups	99	102	<i>3% Increase</i>
15b	Number of leaders in all other groups	156	161	<i>3% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	352	370	<i>5% Increase</i>
16b	Children (0-6th grade) in all other groups	475	490	<i>3% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	195	211	<i>8% Increase</i>
17b	Youth (7-12th grade) in all other groups	150	166	<i>10% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	704	708	<i>Less than 1% Increase</i>
18b	Adults (post high school) in all other groups	315	319	<i>1% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	1,350	1,391	<i>3% Increase</i>
19b	Total Christian formation participants in all other groups	1,096	1,136	<i>3% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	480	501	<i>4% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	370	410	10% Increase
22	Average attendance in short-term classes and groups for learning	415	419	Less than 1% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	8	9	12% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	7	10	42% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	9	10	11% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	27	28	3% Increase
25a	Number of UMVIM teams sent from this local church	2	4	100% Increase
25b	Number of church members participating in any UMVIM team	16	18	12% Increase
26	Membership in United Methodist Men	53	46	13% Decrease
27	U.M.M Amount paid for projects	400	350	12% Decrease
28	Membership in United Methodist Women	177	195	10% Increase
29	U.M.W Amount paid for local church and community work	11,401	12,541	9% Increase
30	Membership in United Methodist Youth Fellowship	110	120	9% Increase
31	U.M.Y.F. Amount paid for projects	1,062	1,168	9% Increase
32a	Number of weekday ministry programs	4	5	25% Increase
32b	Total persons served by weekday ministry programs	390	429	10% Increase
33	Market value of church land, buildings, and equipment	9,260,552	9,381,073	1% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,709,388	1,509,600	11% Decrease
36	Indebtedness on items 33,34,35 at end of year	17,375	7,253	58% Decrease
37	Other indebtedness (current expenses, etc)	4,127	3,082	25% Decrease

Table II

43	General Advance Specials	17,127	9,373	45% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	142,603	172,251	20% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,397	1,594	33% Decrease
63a	Clergy (Open) Appor	57,926	60,984	5% Increase
64	Pastor's Base Compensation	115,000	106,020	7% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	54,200	134,050	147% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	27,000	37,000	37% Increase
66b	Housing-related allowances/utilities paid to/for Associate	20,000	40,200	101% Increase
67a	Accountable reimbursements paid to/for Pastor	0	19,620	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	5,400	Previous Year was 0
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	126,315	130,013	2% Increase
70	Other Staff Compensation and Expenses	406,834	429,446	5% Increase
71	Current expenses for program (including church school)	114,968	129,875	12% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	323,859	324,670	<i>Less than 1% Increase</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	980	1,045	<i>6% Increase</i>
74	Paid on building and improvements(not including funds borrowed)	120,511	124,930	<i>3% Increase</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	8,419	9,261	<i>10% Increase</i>
76	Grand Total Paid (Add lines 51-75)	1,727,841	1,932,824	<i>11% Increase</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	703	899	<i>27% Increase</i>
1a	Amount Received Through Pledges	1,395,239	1,544,081	<i>10% Increase</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	147,615	132,916	<i>9% Decrease</i>
1c	Amount Received from Unidentified Givers	23,474	21,105	<i>10% Decrease</i>
1d	Amount Received from Interest and Dividends	17,079	12,501	<i>26% Decrease</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	6,202	6,220	<i>Less than 1% Increase</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	1,589,609	1,716,823	<i>8% Increase</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	219,056	34,643	<i>84% Decrease</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	219,056	34,643	<i>84% Decrease</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	<u>FORT WALTON BEACH FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>James Ross</u>	GCNO	<u>241027</u>
Charge	<u>FORT WALTON BEACH FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	1,275	1,305	2% Increase
2.a	Received this year on Profession of Christian Faith	18	35	94% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	17	24	41% Increase
4	Received from other denominations	23	17	26% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	15	6	60% Decrease
7	Removed by transfer to other denominations	1	2	100% Increase
8	Removed by death	11	21	90% Increase
9	Total professing members at close of this year.	1,305	1,352	3% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	1	3	200% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	1,296	1,341	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	720	758	5% Increase
9b.2	Number of male members	585	594	1% Increase
10	Average attendance at the principal weekly worship service(s)	517	543	5% Increase
11	Number of persons baptized this year (all ages)	5	16	220% Increase
12	Total baptized members who have not become professing members	76	76	No Change
13	Number of persons on constituency roll (230.3)	76	76	No Change
14	Total enrolled in confirmation classes this year	8	8	No Change
15a	Number of leaders in all Sunday church school groups	40	44	10% Increase
15b	Number of leaders in all other groups	50	25	50% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	57	62	8% Increase
16b	Children (0-6th grade) in all other groups	69	75	8% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	52	65	25% Increase
17b	Youth (7-12th grade) in all other groups	55	34	38% Decrease
18a	Adults (post high school) in all Sunday church school groups	345	346	Less than 1% Increase
18b	Adults (post high school) in all other groups	347	355	2% Increase
19a	Total Christian formation participants in Sunday church school groups	494	517	4% Increase
19b	Total Christian formation participants in all other groups	521	489	6% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	256	251	1% Decrease

21	Average attendance in other ongoing classes and groups for learning	90	95	5% Increase
22	Average attendance in short-term classes and groups for learning	40	40	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	3	4	33% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	8	9	12% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	10	10	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	18	350% Increase
25a	Number of UMVIM teams sent from this local church	2	0	Current Year is 0
25b	Number of church members participating in any UMVIM team	3	0	Current Year is 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	58	57	1% Decrease
29	U.M.W Amount paid for local church and community work	3,050	2,750	9% Decrease
30	Membership in United Methodist Youth Fellowship	45	99	120% Increase
31	U.M.Y.F. Amount paid for projects	9,000	10,000	11% Increase
32a	Number of weekday ministry programs	2	4	100% Increase
32b	Total persons served by weekday ministry programs	115	135	17% Increase
33	Market value of church land, buildings, and equipment	7,560,086	8,682,505	14% Increase
34	Market value of church-owned parsonages and furniture	294,755	294,755	No Change
35	Market value of other assets (cash, securities, other property, etc)	745,401	909,890	22% Increase
36	Indebtedness on items 33,34,35 at end of year	2,900,000	2,900,000	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	1,579	2,500	58% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,050	3,376	64% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,615	1,066	33% Decrease
63a	Clergy (Open) Appor	39,028	40,786	4% Increase
64	Pastor's Base Compensation	81,073	91,739	13% Increase
65	Associate's Base Compensation (under Episcopal appointment)	17,310	39,842	130% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	5,592	0	Current Year is 0
66b	Housing-related allowances/utilities paid to/for Associate	18,000	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	5,716	6,173	7% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	8,378	7,997	4% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	336,554	364,974	8% Increase
71	Current expenses for program (including church school)	85,694	82,438	3% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	318,841	387,925	21% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	146,344	156,911	7% Increase
74	Paid on building and improvements(not including funds borrowed)	489,203	335,082	31% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,976	3,053	2% Increase
76	Grand Total Paid (Add lines 51-75)	1,655,159	1,620,878	2% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	455	457	Less than 1% Increase
1a	Amount Received Through Pledges	896,854	800,325	10% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	185,080	310,377	67% Increase
1c	Amount Received from Unidentified Givers	15,131	44,578	194% Increase
1d	Amount Received from Interest and Dividends	1,453	1,894	30% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	8,020	9,438	17% Increase
1g	Amount Received through Fundraisers and Other Sources	188,129	74,900	60% Decrease
1.	Total of Lines 1a - 1g	1,294,667	1,241,512	4% Decrease
2a	Capital Campaigns	336,146	97,052	71% Decrease
2b	Memorial/Endowment/Bequests	4,352	703	83% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	340,498	97,755	71% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FORT WALTON BEACH TRINITY</u>	Alignment Number	<u>n</u>
Pastor	<u>John Bonner</u>	GCNO	<u>241472</u>
Charge	<u>FORT WALTON BEACH TRINITY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	1,081	1,089	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	16	1	<i>93% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	7	13	<i>85% Increase</i>
4	Received from other denominations	5	8	<i>60% Increase</i>
5a	Removed or corrected by Charge Conference action	2	0	<i>Current Year is 0</i>
5.b	Withdrawn	0	1	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	9	14	<i>55% Increase</i>
7	Removed by transfer to other denominations	2	6	<i>200% Increase</i>
8	Removed by death	7	4	<i>42% Decrease</i>
9	Total professing members at close of this year.	1,089	1,086	<i>Less than 1% Decrease</i>
9a.1	Asian	13	13	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	6	5	<i>16% Decrease</i>
9a.4	Native American	6	6	<i>No Change</i>
9a.5	Pacific Islander	13	13	<i>No Change</i>
9a.6	White	1,050	1,048	<i>Less than 1% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	634	633	<i>Less than 1% Decrease</i>
9b.2	Number of male members	455	453	<i>Less than 1% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	360	353	<i>1% Decrease</i>
11	Number of persons baptized this year (all ages)	9	5	<i>44% Decrease</i>
12	Total baptized members who have not become professing members	128	127	<i>Less than 1% Decrease</i>
13	Number of persons on constituency roll (230.3)	474	453	<i>4% Decrease</i>
14	Total enrolled in confirmation classes this year	10	0	<i>Current Year is 0</i>
15a	Number of leaders in all Sunday church school groups	24	25	<i>4% Increase</i>
15b	Number of leaders in all other groups	28	32	<i>14% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	52	75	<i>44% Increase</i>
16b	Children (0-6th grade) in all other groups	11	26	<i>136% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	40	55	<i>37% Increase</i>
17b	Youth (7-12th grade) in all other groups	30	78	<i>160% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	149	159	<i>6% Increase</i>
18b	Adults (post high school) in all other groups	275	286	<i>4% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	265	314	<i>18% Increase</i>
19b	Total Christian formation participants in all other groups	344	422	<i>22% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	156	177	<i>13% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	183	238	30% Increase
22	Average attendance in short-term classes and groups for learning	493	525	6% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	3	2	33% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	9	12% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	1	75% Decrease
25a	Number of UMVIM teams sent from this local church	6	1	83% Decrease
25b	Number of church members participating in any UMVIM team	6	8	33% Increase
26	Membership in United Methodist Men	26	26	No Change
27	U.M.M Amount paid for projects	3,063	1,895	38% Decrease
28	Membership in United Methodist Women	53	53	No Change
29	U.M.W Amount paid for local church and community work	2,583	3,745	44% Increase
30	Membership in United Methodist Youth Fellowship	50	60	20% Increase
31	U.M.Y.F. Amount paid for projects	368	4,606	1151% Increase
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	157	94	40% Decrease
33	Market value of church land, buildings, and equipment	4,132,000	4,132,000	No Change
34	Market value of church-owned parsonages and furniture	268,000	268,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	191,325	154,124	19% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	1,208	3,625	200% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	19,428	33,239	71% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,042	645	38% Decrease
63a	Clergy (Open) Appor	25,172	24,653	2% Decrease
64	Pastor's Base Compensation	60,812	71,120	16% Increase
65	Associate's Base Compensation (under Episcopal appointment)	25,000	28,160	12% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	4,600	3,850	16% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	4,700	4,899	4% Increase
67a	Accountable reimbursements paid to/for Pastor	5,129	3,455	32% Decrease
67b	Accountable reimbursements paid to/for Associate	2,600	2,664	2% Increase
68a	Other cash allowances paid to/for pastor	9,589	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	703	0	Current Year is 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	218,744	226,933	3% Increase
71	Current expenses for program (including church school)	47,766	47,806	Less than 1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	128,890	131,509	2% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	9,240	16,500	78% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	4,072	3,764	7% Decrease
76	Grand Total Paid (Add lines 51-75)	652,751	683,743	4% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	329	314	4% Decrease
1a	Amount Received Through Pledges	494,078	489,812	Less than 1% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	114,980	149,093	29% Increase
1c	Amount Received from Unidentified Givers	18,486	18,579	Less than 1% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	2,900	1,450	50% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	7,269	Previous Year was 0
1.	Total of Lines 1a - 1g	630,444	666,203	5% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	6,500	3,515	45% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	6,500	3,515	45% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GADSDEN STREET</u>	Alignment Number	<u>n</u>
Pastor	<u>John Baxter</u>	GCNO	<u>241288</u>
Charge	<u>GADSDEN STREET</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	463	450	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	8	700% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	2	9	350% Increase
4	Received from other denominations	3	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	5	2	60% Decrease
6	Removed by transfer to other United Methodist Churches	7	1	85% Decrease
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	7	4	42% Decrease
9	Total professing members at close of this year.	450	461	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	450	461	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	294	300	2% Increase
9b.2	Number of male members	156	161	3% Increase
10	Average attendance at the principal weekly worship service(s)	148	155	4% Increase
11	Number of persons baptized this year (all ages)	2	0	Current Year is 0
12	Total baptized members who have not become professing members	1	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	12	12	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	14	16	14% Increase
15b	Number of leaders in all other groups	10	12	20% Increase
16a	Children (0-6th grade) in all Sunday church school groups	10	10	No Change
16b	Children (0-6th grade) in all other groups	9	0	Current Year is 0
17a	Youth (7-12th grade) in all Sunday church school groups	13	12	7% Decrease
17b	Youth (7-12th grade) in all other groups	10	12	20% Increase
18a	Adults (post high school) in all Sunday church school groups	120	120	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	157	158	Less than 1% Increase
19b	Total Christian formation participants in all other groups	29	24	17% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	84	86	2% Increase

21	Average attendance in other ongoing classes and groups for learning	5	6	20% Increase
22	Average attendance in short-term classes and groups for learning	10	12	20% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	10	8	20% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	15	13	13% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	40	40	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	6	6	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	16	16	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	55	52	5% Decrease
29	U.M.W Amount paid for local church and community work	1,880	1,300	30% Decrease
30	Membership in United Methodist Youth Fellowship	13	15	15% Increase
31	U.M.Y.F. Amount paid for projects	500	600	20% Increase
32a	Number of weekday ministry programs	4	4	No Change
32b	Total persons served by weekday ministry programs	50	45	10% Decrease
33	Market value of church land, buildings, and equipment	3,250,000	3,250,000	No Change
34	Market value of church-owned parsonages and furniture	225,000	225,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	153,619	89,025	42% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	663	555	16% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	20	Previous Year was 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	8,300	4,721	43% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	398	297	25% Decrease
63a	Clergy (Open) Appor	9,621	11,374	18% Increase
64	Pastor's Base Compensation	49,714	49,714	No Change
65	Associate's Base Compensation (under Episcopal appointment)	25,800	24,124	6% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	4,800	4,800	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	19,917	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	9,360	7,584	18% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	92,230	84,554	8% Decrease
71	Current expenses for program (including church school)	2,600	2,618	Less than 1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	27,588	84,890	207% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	118,140	91,977	22% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,000	2,000	No Change
76	Grand Total Paid (Add lines 51-75)	382,354	379,377	Less than 1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	225	221	1% Decrease
1a	Amount Received Through Pledges	226,240	204,199	9% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	54,900	56,618	3% Increase
1c	Amount Received from Unidentified Givers	8,628	3,526	59% Decrease
1d	Amount Received from Interest and Dividends	1,205	6,756	460% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	8,900	8,300	6% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	299,873	279,399	6% Decrease
2a	Capital Campaigns	115,000	115,000	No Change
2b	Memorial/Endowment/Bequests	25,000	41,520	66% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	140,000	156,520	11% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	13,341	Previous Year was 0
3.	Total of Lines 3a-3c	0	13,341	Previous Year was 0

Comments:

3/16/2018

Church	<u>GONZALEZ</u>	Alignment Number	<u>n</u>
Pastor	<u>V Richardson</u>	GCNO	<u>241040</u>
Charge	<u>GONZALEZ</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	556	574	3% Increase
2.a	Received this year on Profession of Christian Faith	4	21	425% Increase
2.b	Restored by affirmation (or correction to previous year's report)	6	0	Current Year is 0
3	Received from other United Methodist Churches	11	15	36% Increase
4	Received from other denominations	8	7	12% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	3	No Change
6	Removed by transfer to other United Methodist Churches	0	5	Previous Year was 0
7	Removed by transfer to other denominations	0	7	Previous Year was 0
8	Removed by death	8	2	75% Decrease
9	Total professing members at close of this year.	574	600	4% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	571	592	3% Increase
9a.7	Multi Racial	0	5	Previous Year was 0
9b.1	Number of female members	294	314	6% Increase
9b.2	Number of male members	280	286	2% Increase
10	Average attendance at the principal weekly worship service(s)	275	258	6% Decrease
11	Number of persons baptized this year (all ages)	6	8	33% Increase
12	Total baptized members who have not become professing members	55	55	No Change
13	Number of persons on constituency roll (230.3)	42	37	11% Decrease
14	Total enrolled in confirmation classes this year	0	3	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	20	20	No Change
15b	Number of leaders in all other groups	5	6	20% Increase
16a	Children (0-6th grade) in all Sunday church school groups	75	77	2% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	37	35	5% Decrease
17b	Youth (7-12th grade) in all other groups	30	27	10% Decrease
18a	Adults (post high school) in all Sunday church school groups	115	117	1% Increase
18b	Adults (post high school) in all other groups	30	22	26% Decrease
19a	Total Christian formation participants in Sunday church school groups	247	249	Less than 1% Increase
19b	Total Christian formation participants in all other groups	65	55	15% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	107	102	4% Decrease

21	Average attendance in other ongoing classes and groups for learning	36	33	8% Decrease
22	Average attendance in short-term classes and groups for learning	35	22	37% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	40	2	95% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	25	5	80% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	6	7	16% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	25	29	16% Increase
27	U.M.M Amount paid for projects	1,500	1,700	13% Increase
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	55	52	5% Decrease
31	U.M.Y.F. Amount paid for projects	385	450	16% Increase
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	75	45	40% Decrease
33	Market value of church land, buildings, and equipment	4,045,000	3,850,000	4% Decrease
34	Market value of church-owned parsonages and furniture	225,000	280,000	24% Increase
35	Market value of other assets (cash, securities, other property, etc)	103,376	115,250	11% Increase
36	Indebtedness on items 33,34,35 at end of year	944,229	905,000	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	20	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,055	1,235	17% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	413	338	18% Decrease
63a	Clergy (Open) Appor	9,990	12,920	29% Increase
64	Pastor's Base Compensation	37,114	37,114	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	8,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	8,000	8,000	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	9,000	9,000	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	76,171	90,239	18% Increase
71	Current expenses for program (including church school)	20,979	17,720	15% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	91,935	86,146	6% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	85,155	68,400	19% Decrease
74	Paid on building and improvements(not including funds borrowed)	1,500	1,700	13% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	364,296	362,165	Less than 1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	80	88	10% Increase
1a	Amount Received Through Pledges	208,310	112,327	46% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	0	1,244	Previous Year was 0
1c	Amount Received from Unidentified Givers	93,352	84,958	8% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	19,141	11,336	40% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	320,803	209,865	34% Decrease
2a	Capital Campaigns	31,446	65,946	109% Increase
2b	Memorial/Endowment/Bequests	4,980	1,750	64% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	36,426	67,696	85% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GULF BREEZE</u>	Alignment Number	<u>n</u>
Pastor	<u>Tim Thompson</u>	GCNO	<u>241062</u>
Charge	<u>GULF BREEZE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006**2007****Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	4,382	4,420	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	171	134	<i>21% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	8	6	<i>25% Decrease</i>
3	Received from other United Methodist Churches	46	37	<i>19% Decrease</i>
4	Received from other denominations	52	61	<i>17% Increase</i>
5a	Removed or corrected by Charge Conference action	135	7	<i>94% Decrease</i>
5.b	Withdrawn	18	139	<i>672% Increase</i>
6	Removed by transfer to other United Methodist Churches	49	56	<i>14% Increase</i>
7	Removed by transfer to other denominations	7	16	<i>128% Increase</i>
8	Removed by death	30	30	<i>No Change</i>
9	Total professing members at close of this year.	4,420	4,410	<i>Less than 1% Decrease</i>
9a.1	Asian	13	13	<i>No Change</i>
9a.2	African American/Black	5	5	<i>No Change</i>
9a.3	Hispanic	9	12	<i>33% Increase</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	4,393	4,380	<i>Less than 1% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	2,505	2,485	<i>Less than 1% Decrease</i>
9b.2	Number of male members	1,915	1,925	<i>Less than 1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	2,188	2,066	<i>5% Decrease</i>
11	Number of persons baptized this year (all ages)	73	74	<i>1% Increase</i>
12	Total baptized members who have not become professing members	780	727	<i>6% Decrease</i>
13	Number of persons on constituency roll (230.3)	1,609	1,986	<i>23% Increase</i>
14	Total enrolled in confirmation classes this year	63	49	<i>22% Decrease</i>
15a	Number of leaders in all Sunday church school groups	121	123	<i>1% Increase</i>
15b	Number of leaders in all other groups	560	571	<i>1% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	565	576	<i>1% Increase</i>
16b	Children (0-6th grade) in all other groups	131	133	<i>1% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	190	193	<i>1% Increase</i>
17b	Youth (7-12th grade) in all other groups	331	338	<i>2% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	294	299	<i>1% Increase</i>
18b	Adults (post high school) in all other groups	2,307	2,330	<i>Less than 1% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	1,170	1,191	<i>1% Increase</i>
19b	Total Christian formation participants in all other groups	3,329	3,372	<i>1% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	774	781	<i>Less than 1% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	617	625	1% Increase
22	Average attendance in short-term classes and groups for learning	2,445	2,469	Less than 1% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	8	8	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	15	15	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	80	82	2% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	60	60	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	92	117	27% Increase
29	U.M.W Amount paid for local church and community work	7,587	9,689	27% Increase
30	Membership in United Methodist Youth Fellowship	301	307	1% Increase
31	U.M.Y.F. Amount paid for projects	5,127	4,833	5% Decrease
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	16,471,200	16,471,200	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,620,700	1,408,768	13% Decrease
36	Indebtedness on items 33,34,35 at end of year	6,687,931	4,143,946	38% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	2,175	21,508	888% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	250,000	250,000	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	4,562	3,085	32% Decrease
63a	Clergy (Open) Appor	110,247	118,012	7% Increase
64	Pastor's Base Compensation	105,987	135,000	27% Increase
65	Associate's Base Compensation (under Episcopal appointment)	229,651	178,393	22% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	25,000	35,000	40% Increase
66b	Housing-related allowances/utilities paid to/for Associate	93,750	55,240	41% Decrease
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	25,500	25,800	1% Increase
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	129,580	Previous Year was 0
70	Other Staff Compensation and Expenses	1,065,261	1,109,142	4% Increase
71	Current expenses for program (including church school)	191,300	181,217	5% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	679,610	690,284	1% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	477,456	348,000	27% Decrease
74	Paid on building and improvements(not including funds borrowed)	1,114,759	2,599,650	133% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	7,587	9,689	27% Increase
76	Grand Total Paid (Add lines 51-75)	4,502,601	6,018,503	33% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	1,763	1,729	1% Decrease
1a	Amount Received Through Pledges	2,842,620	2,496,906	12% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	0	876,944	Previous Year was 0
1c	Amount Received from Unidentified Givers	175,500	0	Current Year is 0
1d	Amount Received from Interest and Dividends	11,966	20,600	72% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	13,908	39,483	183% Increase
1g	Amount Received through Fundraisers and Other Sources	0	5,000	Previous Year was 0
1.	Total of Lines 1a - 1g	3,043,994	3,438,933	12% Increase
2a	Capital Campaigns	1,208,937	957,974	20% Decrease
2b	Memorial/Endowment/Bequests	129,601	103,469	20% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,338,538	1,061,443	20% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	1,000	0	Current Year is 0
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	1,000	0	Current Year is 0

Comments:

3/16/2018

Church	<u>GULF BREEZE ST PAUL</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Ellisor</u>	GCNO	<u>241437</u>
Charge	<u>GULF BREEZE ST PAUL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	656	664	1% Increase
2.a	Received this year on Profession of Christian Faith	11	3	72% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	9	12% Increase
4	Received from other denominations	4	5	25% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	5	1	80% Decrease
6	Removed by transfer to other United Methodist Churches	9	11	22% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members at close of this year.	664	668	Less than 1% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	2	2	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	656	660	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	364	366	Less than 1% Increase
9b.2	Number of male members	300	302	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	282	237	15% Decrease
11	Number of persons baptized this year (all ages)	8	7	12% Decrease
12	Total baptized members who have not become professing members	95	95	No Change
13	Number of persons on constituency roll (230.3)	95	95	No Change
14	Total enrolled in confirmation classes this year	2	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	17	9	47% Decrease
15b	Number of leaders in all other groups	12	12	No Change
16a	Children (0-6th grade) in all Sunday church school groups	32	12	62% Decrease
16b	Children (0-6th grade) in all other groups	30	25	16% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	14	13	7% Decrease
17b	Youth (7-12th grade) in all other groups	30	30	No Change
18a	Adults (post high school) in all Sunday church school groups	36	17	52% Decrease
18b	Adults (post high school) in all other groups	40	40	No Change
19a	Total Christian formation participants in Sunday church school groups	99	51	48% Decrease
19b	Total Christian formation participants in all other groups	112	107	4% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	70	46	34% Decrease

21	Average attendance in other ongoing classes and groups for learning	30	30	No Change
22	Average attendance in short-term classes and groups for learning	60	60	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	8	8	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	3	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	18	18	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	1	2	100% Increase
25b	Number of church members participating in any UMVIM team	17	8	52% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	30	30	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	3	3	No Change
32b	Total persons served by weekday ministry programs	160	160	No Change
33	Market value of church land, buildings, and equipment	3,200,000	3,200,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	53,000	100,000	88% Increase
36	Indebtedness on items 33,34,35 at end of year	489,426	450,274	7% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	1,528	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	8,314	8,465	1% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	601	425	29% Decrease
63a	Clergy (Open) Appor	14,519	16,257	11% Increase
64	Pastor's Base Compensation	36,700	41,357	12% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	29,000	31,890	9% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	18,600	15,537	16% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	156,046	143,347	8% Decrease
71	Current expenses for program (including church school)	15,588	14,158	9% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	71,212	82,503	15% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	93,157	66,625	28% Decrease
74	Paid on building and improvements(not including funds borrowed)	19,997	4,254	78% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	464,662	431,440	7% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	203	162	20% Decrease
1a	Amount Received Through Pledges	255,544	230,095	9% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	133,144	113,841	14% Decrease
1c	Amount Received from Unidentified Givers	13,424	14,570	8% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	49,917	45,142	9% Decrease
1.	Total of Lines 1a - 1g	452,029	403,648	10% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	762	2,450	221% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	762	2,450	221% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	JAY	Alignment Number	n
Pastor	Virginia Beckham	GCNO	241084
Charge	JAY	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2007

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	128	136	6% Increase
2.a	Received this year on Profession of Christian Faith	6	2	66% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	4	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	3	2	33% Decrease
9	Total professing members at close of this year.	136	136	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	136	136	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	76	75	1% Decrease
9b.2	Number of male members	60	61	1% Increase
10	Average attendance at the principal weekly worship service(s)	84	93	10% Increase
11	Number of persons baptized this year (all ages)	8	3	62% Decrease
12	Total baptized members who have not become professing members	2	3	50% Increase
13	Number of persons on constituency roll (230.3)	8	8	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	7	6	14% Decrease
15b	Number of leaders in all other groups	3	3	No Change
16a	Children (0-6th grade) in all Sunday church school groups	10	8	20% Decrease
16b	Children (0-6th grade) in all other groups	8	9	12% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	6	8	33% Increase
17b	Youth (7-12th grade) in all other groups	12	14	16% Increase
18a	Adults (post high school) in all Sunday church school groups	35	30	14% Decrease
18b	Adults (post high school) in all other groups	10	12	20% Increase
19a	Total Christian formation participants in Sunday church school groups	58	52	10% Decrease
19b	Total Christian formation participants in all other groups	33	38	15% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	48	6% Increase

21	Average attendance in other ongoing classes and groups for learning	8	8	No Change
22	Average attendance in short-term classes and groups for learning	8	8	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	60	5900% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	0	Current Year is 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	12	14	16% Increase
31	U.M.Y.F. Amount paid for projects	1,200	3,000	150% Increase
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	966,000	1,200,000	24% Increase
34	Market value of church-owned parsonages and furniture	75,000	100,000	33% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	25	100	300% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,950	2,500	15% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	120	77	35% Decrease
63a	Clergy (Open) Appor	2,893	2,948	1% Increase
64	Pastor's Base Compensation	23,532	23,532	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	14,800	14,800	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	500	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	4,302	4,302	No Change
71	Current expenses for program (including church school)	9,604	9,952	3% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	27,779	22,954	17% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	5,264	2,785	47% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	100,632	93,916	6% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	70	0	Current Year is 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	108,450	107,030	1% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	1,118	2,942	163% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	109,568	109,972	Less than 1% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>LATHRAM CHAPEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Pamela Avery</u>	GCNO	<u>241197</u>
Charge	<u>LATHRAM CHAPEL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	75	88	17% Increase
2.a	Received this year on Profession of Christian Faith	12	2	83% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	2	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	6	500% Increase
9	Total professing members at close of this year.	88	84	4% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	87	83	4% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	51	46	9% Decrease
9b.2	Number of male members	37	38	2% Increase
10	Average attendance at the principal weekly worship service(s)	43	43	No Change
11	Number of persons baptized this year (all ages)	4	1	75% Decrease
12	Total baptized members who have not become professing members	0	1	Previous Year was 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	5	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	3	3	No Change
15b	Number of leaders in all other groups	4	5	25% Increase
16a	Children (0-6th grade) in all Sunday church school groups	12	8	33% Decrease
16b	Children (0-6th grade) in all other groups	2	8	300% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	2	5	150% Increase
17b	Youth (7-12th grade) in all other groups	2	5	150% Increase
18a	Adults (post high school) in all Sunday church school groups	13	13	No Change
18b	Adults (post high school) in all other groups	32	36	12% Increase
19a	Total Christian formation participants in Sunday church school groups	30	29	3% Decrease
19b	Total Christian formation participants in all other groups	40	54	35% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	20	20	No Change

21	Average attendance in other ongoing classes and groups for learning	18	19	5% Increase
22	Average attendance in short-term classes and groups for learning	8	9	12% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	12	2	83% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	2	0	Current Year is 0
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	3	4	33% Increase
32b	Total persons served by weekday ministry programs	32	47	46% Increase
33	Market value of church land, buildings, and equipment	271,258	271,258	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	4,565	4,565	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	250	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	500	1,220	144% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	41	33	19% Decrease
63a	Clergy (Open) Appor	988	1,258	27% Increase
64	Pastor's Base Compensation	9,000	10,000	11% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	500	500	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	11,253	13,000	15% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	16,900	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	25,498	47,198	85% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	26,288	26,827	2% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	100	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	163	Previous Year was 0
1.	Total of Lines 1a - 1g	26,288	27,090	3% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	200	14,211	7005% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	200	14,211	7005% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>LILLIAN</u>	Alignment Number	<u>n</u>
Pastor	<u>James Belcher</u>	GCNO	<u>241073</u>
Charge	<u>LILLIAN</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	441	455	3% Increase
2.a	Received this year on Profession of Christian Faith	3	4	33% Increase
2.b	Restored by affirmation (or correction to previous year's report)	3	2	33% Decrease
3	Received from other United Methodist Churches	8	2	75% Decrease
4	Received from other denominations	11	15	36% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	4	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	4	6	50% Increase
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	7	5	28% Decrease
9	Total professing members at close of this year.	455	460	1% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	452	457	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	260	263	1% Increase
9b.2	Number of male members	195	197	1% Increase
10	Average attendance at the principal weekly worship service(s)	239	230	3% Decrease
11	Number of persons baptized this year (all ages)	1	4	300% Increase
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	10	12	20% Increase
16b	Children (0-6th grade) in all other groups	20	20	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	7	7	No Change
17b	Youth (7-12th grade) in all other groups	7	7	No Change
18a	Adults (post high school) in all Sunday church school groups	26	26	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	49	51	4% Increase
19b	Total Christian formation participants in all other groups	29	29	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	40	42	5% Increase

21	Average attendance in other ongoing classes and groups for learning	27	27	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	10	10	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	4	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	5	9	80% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	1	0	Current Year is 0
26	Membership in United Methodist Men	0	10	Previous Year was 0
27	U.M.M Amount paid for projects	0	176	Previous Year was 0
28	Membership in United Methodist Women	25	25	No Change
29	U.M.W Amount paid for local church and community work	1,905	2,000	4% Increase
30	Membership in United Methodist Youth Fellowship	10	10	No Change
31	U.M.Y.F. Amount paid for projects	250	250	No Change
32a	Number of weekday ministry programs	5	5	No Change
32b	Total persons served by weekday ministry programs	35	35	No Change
33	Market value of church land, buildings, and equipment	1,258,000	1,258,000	No Change
34	Market value of church-owned parsonages and furniture	131,000	131,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	375,871	515,000	37% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	600	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,600	1,500	6% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	399	264	33% Decrease
63a	Clergy (Open) Appor	9,644	10,116	4% Increase
64	Pastor's Base Compensation	62,314	66,447	6% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,363	2,800	16% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,176	976	17% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	1,260	1,440	14% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	66,782	64,595	3% Decrease
71	Current expenses for program (including church school)	18,546	18,040	2% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	42,615	46,914	10% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	1,554	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	231,870	239,667	3% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	180	185	2% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	258,316	246,864	4% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	240	115	52% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,535	405	73% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	260,091	247,384	4% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MAE EDWARDS</u>	Alignment Number	<u>n</u>
Pastor	<u>H Mapoles</u>	GCNO	<u>240934</u>
Charge	<u>MAE EDWARDS</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	64	53	17% Decrease
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	6	Previous Year was 0
3	Received from other United Methodist Churches	1	1	No Change
4	Received from other denominations	0	2	Previous Year was 0
5a	Removed or corrected by Charge Conference action	4	0	Current Year is 0
5.b	Withdrawn	0	8	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	6	4	33% Decrease
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members at close of this year.	53	51	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	53	51	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	27	29	7% Increase
9b.2	Number of male members	26	22	15% Decrease
10	Average attendance at the principal weekly worship service(s)	27	27	No Change
11	Number of persons baptized this year (all ages)	1	2	100% Increase
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	4	16	300% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	5	Previous Year was 0
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	2	Previous Year was 0
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	5	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	0	15	Previous Year was 0
18b	Adults (post high school) in all other groups	0	10	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	0	27	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	10	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	17	15	11% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	10	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	4	<i>Previous Year was 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	10	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	485,000	478,000	<i>1% Decrease</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	25,000	26,000	<i>4% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	436	553	<i>26% Increase</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	65	24	<i>63% Decrease</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	536	450	<i>16% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	64	36	<i>43% Decrease</i>
63a	Clergy (Open) Appor	1,555	1,382	<i>11% Decrease</i>
64	Pastor's Base Compensation	4,800	4,800	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	4,800	4,800	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	2,400	2,400	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	250	335	<i>34% Increase</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	2,153	2,153	<i>No Change</i>
71	Current expenses for program (including church school)	2,300	2,677	<i>16% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	12,953	9,331	27% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	19,560	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	37,633	52,960	40% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	34,291	32,426	5% Decrease
1c	Amount Received from Unidentified Givers	1,426	2,333	63% Increase
1d	Amount Received from Interest and Dividends	285	290	1% Increase
1e	Amount Received from Sale of Church Assets	67	115	71% Increase
1f	Amount Received through Building Use Fees, Contributions, and Rentals	50	200	300% Increase
1g	Amount Received through Fundraisers and Other Sources	448	312	30% Decrease
1.	Total of Lines 1a - 1g	36,567	35,676	2% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	225	2,570	1042% Increase
2c	Other Sources and Projects	0	923	Previous Year was 0
2.	Total of Lines 2a-2c	225	3,493	1452% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MARY ESTHER</u>	Alignment Number	<u>n</u>
Pastor	<u>Steven Winton</u>	GCNO	<u>241131</u>
Charge	<u>MARY ESTHER</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	711	714	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	15	17	<i>13% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	1	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	1	6	<i>500% Increase</i>
4	Received from other denominations	6	2	<i>66% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	14	8	<i>42% Decrease</i>
7	Removed by transfer to other denominations	3	5	<i>66% Increase</i>
8	Removed by death	3	8	<i>166% Increase</i>
9	Total professing members at close of this year.	714	718	<i>Less than 1% Increase</i>
9a.1	Asian	3	2	<i>33% Decrease</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	6	7	<i>16% Increase</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	1	2	<i>100% Increase</i>
9a.6	White	698	702	<i>Less than 1% Increase</i>
9a.7	Multi Racial	6	5	<i>16% Decrease</i>
9b.1	Number of female members	401	394	<i>1% Decrease</i>
9b.2	Number of male members	313	324	<i>3% Increase</i>
10	Average attendance at the principal weekly worship service(s)	332	309	<i>6% Decrease</i>
11	Number of persons baptized this year (all ages)	5	3	<i>40% Decrease</i>
12	Total baptized members who have not become professing members	5	6	<i>20% Increase</i>
13	Number of persons on constituency roll (230.3)	56	59	<i>5% Increase</i>
14	Total enrolled in confirmation classes this year	8	8	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	24	24	<i>No Change</i>
15b	Number of leaders in all other groups	12	14	<i>16% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	37	53	<i>43% Increase</i>
16b	Children (0-6th grade) in all other groups	0	95	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	19	27	<i>42% Increase</i>
17b	Youth (7-12th grade) in all other groups	50	52	<i>4% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	173	171	<i>1% Decrease</i>
18b	Adults (post high school) in all other groups	28	101	<i>260% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	253	275	<i>8% Increase</i>
19b	Total Christian formation participants in all other groups	90	262	<i>191% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	151	152	<i>Less than 1% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	62	101	62% Increase
22	Average attendance in short-term classes and groups for learning	34	34	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	2	3	50% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	3	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	11	16	45% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	15	17	13% Increase
25a	Number of UMVIM teams sent from this local church	15	18	20% Increase
25b	Number of church members participating in any UMVIM team	110	101	8% Decrease
26	Membership in United Methodist Men	15	10	33% Decrease
27	U.M.M Amount paid for projects	4,957	4,273	13% Decrease
28	Membership in United Methodist Women	16	16	No Change
29	U.M.W Amount paid for local church and community work	2,300	3,056	32% Increase
30	Membership in United Methodist Youth Fellowship	68	65	4% Decrease
31	U.M.Y.F. Amount paid for projects	1,950	798	59% Decrease
32a	Number of weekday ministry programs	8	11	37% Increase
32b	Total persons served by weekday ministry programs	322	325	Less than 1% Increase
33	Market value of church land, buildings, and equipment	4,057,500	4,904,200	20% Increase
34	Market value of church-owned parsonages and furniture	350,000	287,000	18% Decrease
35	Market value of other assets (cash, securities, other property, etc)	87,438	151,432	73% Increase
36	Indebtedness on items 33,34,35 at end of year	570,704	518,932	9% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	50	460	819% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	20,260	31,670	56% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	842	581	30% Decrease
63a	Clergy (Open) Appor	20,341	22,224	9% Increase
64	Pastor's Base Compensation	72,643	62,929	13% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	6,600	6,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	5,884	6,128	4% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	54,570	89,684	64% Increase
70	Other Staff Compensation and Expenses	208,429	174,177	16% Decrease
71	Current expenses for program (including church school)	55,467	39,477	28% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	97,673	107,135	9% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	93,206	78,208	16% Decrease
74	Paid on building and improvements(not including funds borrowed)	13,852	15,527	12% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,162	1,291	11% Increase
76	Grand Total Paid (Add lines 51-75)	664,175	650,890	2% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	171	136	20% Decrease
1a	Amount Received Through Pledges	393,046	448,552	14% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	97,011	111,318	14% Increase
1c	Amount Received from Unidentified Givers	15,907	12,670	20% Decrease
1d	Amount Received from Interest and Dividends	98	1,936	1875% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	18,673	5,714	69% Decrease
1.	Total of Lines 1a - 1g	524,735	580,190	10% Increase
2a	Capital Campaigns	79,538	70,837	10% Decrease
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	79,538	70,837	10% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MCDavid	Alignment Number	n
Pastor	A Bateman	GCNO	240810
Charge	MCDavid	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2007

2006

2007

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	55	30	45% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	20	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	4	0	Current Year is 0
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	30	30	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	30	30	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	25	23	8% Decrease
9b.2	Number of male members	5	7	40% Increase
10	Average attendance at the principal weekly worship service(s)	21	18	14% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	3	3	No Change
17b	Youth (7-12th grade) in all other groups	3	0	Current Year is 0
18a	Adults (post high school) in all Sunday church school groups	14	14	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	19	19	No Change
19b	Total Christian formation participants in all other groups	3	0	Current Year is 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	18	15	16% Decrease

21	Average attendance in other ongoing classes and groups for learning	12	12	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	1	1	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	1	1	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	4	4	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	12	12	No Change
33	Market value of church land, buildings, and equipment	185,000	185,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	18,480	18,480	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	95	160	68% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,440	1,565	8% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	57	36	36% Decrease
63a	Clergy (Open) Appor	1,371	1,365	Less than 1% Decrease
64	Pastor's Base Compensation	6,300	6,300	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,300	2,300	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,500	3,500	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	200	200	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	6,500	6,500	No Change
71	Current expenses for program (including church school)	3,586	3,600	Less than 1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	7,640	8,160	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	340	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	37,840	34,530	8% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	31	30	3% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	31,869	42,160	32% Increase
1c	Amount Received from Unidentified Givers	2,358	0	Current Year is 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	2,363	1,000	57% Decrease
1.	Total of Lines 1a - 1g	36,590	43,160	17% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MILTON CHRIST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Edwards</u>	GCNO	<u>241107</u>
Charge	<u>MILTON CHRIST</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	194	196	1% Increase
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	3	25% Decrease
4	Received from other denominations	4	6	50% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	3	6	100% Increase
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	2	2	No Change
9	Total professing members at close of this year.	196	201	2% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	193	198	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	118	122	3% Increase
9b.2	Number of male members	78	79	1% Increase
10	Average attendance at the principal weekly worship service(s)	115	110	4% Decrease
11	Number of persons baptized this year (all ages)	1	6	500% Increase
12	Total baptized members who have not become professing members	44	46	4% Increase
13	Number of persons on constituency roll (230.3)	43	41	4% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	10	25% Increase
15b	Number of leaders in all other groups	6	6	No Change
16a	Children (0-6th grade) in all Sunday church school groups	24	13	45% Decrease
16b	Children (0-6th grade) in all other groups	26	24	7% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	13	12	7% Decrease
17b	Youth (7-12th grade) in all other groups	13	12	7% Decrease
18a	Adults (post high school) in all Sunday church school groups	44	28	36% Decrease
18b	Adults (post high school) in all other groups	35	38	8% Increase
19a	Total Christian formation participants in Sunday church school groups	89	63	29% Decrease
19b	Total Christian formation participants in all other groups	80	80	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	35	36	2% Increase

21	Average attendance in other ongoing classes and groups for learning	73	74	1% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	3	2	33% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	2	No Change
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	5	2	60% Decrease
26	Membership in United Methodist Men	18	11	38% Decrease
27	U.M.M Amount paid for projects	3,295	1,230	62% Decrease
28	Membership in United Methodist Women	0	3	Previous Year was 0
29	U.M.W Amount paid for local church and community work	0	166	Previous Year was 0
30	Membership in United Methodist Youth Fellowship	3	3	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	4	5	25% Increase
32b	Total persons served by weekday ministry programs	72	68	5% Decrease
33	Market value of church land, buildings, and equipment	1,470,000	1,887,000	28% Increase
34	Market value of church-owned parsonages and furniture	220,000	275,000	25% Increase
35	Market value of other assets (cash, securities, other property, etc)	130,000	11,514	91% Decrease
36	Indebtedness on items 33,34,35 at end of year	55,040	44,625	18% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	0	1,052	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	270	160	40% Decrease
63a	Clergy (Open) Appor	6,514	6,108	6% Decrease
64	Pastor's Base Compensation	45,616	42,600	6% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,892	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	1,323	99	92% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	36,016	35,140	2% Decrease
71	Current expenses for program (including church school)	10,320	8,213	20% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	36,997	36,009	2% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	8,362	10,781	28% Increase
74	Paid on building and improvements(not including funds borrowed)	20,014	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	23	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	190,009	154,870	18% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	77	75	2% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	203,613	177,690	12% Decrease
1c	Amount Received from Unidentified Givers	6,482	5,200	19% Decrease
1d	Amount Received from Interest and Dividends	0	2,269	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	400	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	800	0	Current Year is 0
1.	Total of Lines 1a - 1g	211,295	185,159	12% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MILTON FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>Gerald Shelton</u>	GCNO	<u>241142</u>
Charge	<u>MILTON FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	555	564	1% Increase
2.a	Received this year on Profession of Christian Faith	6	10	66% Increase
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	5	6	20% Increase
4	Received from other denominations	11	9	18% Decrease
5a	Removed or corrected by Charge Conference action	0	19	Previous Year was 0
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	4	5	25% Increase
7	Removed by transfer to other denominations	4	0	Current Year is 0
8	Removed by death	6	5	16% Decrease
9	Total professing members at close of this year.	564	558	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	2	0	Current Year is 0
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	562	558	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	338	316	6% Decrease
9b.2	Number of male members	226	242	7% Increase
10	Average attendance at the principal weekly worship service(s)	243	244	Less than 1% Increase
11	Number of persons baptized this year (all ages)	4	15	275% Increase
12	Total baptized members who have not become professing members	64	62	3% Decrease
13	Number of persons on constituency roll (230.3)	64	234	265% Increase
14	Total enrolled in confirmation classes this year	0	6	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	15	16	6% Increase
15b	Number of leaders in all other groups	6	10	66% Increase
16a	Children (0-6th grade) in all Sunday church school groups	22	16	27% Decrease
16b	Children (0-6th grade) in all other groups	35	65	85% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	8	10	25% Increase
17b	Youth (7-12th grade) in all other groups	26	12	53% Decrease
18a	Adults (post high school) in all Sunday church school groups	72	75	4% Increase
18b	Adults (post high school) in all other groups	45	127	182% Increase
19a	Total Christian formation participants in Sunday church school groups	117	117	No Change
19b	Total Christian formation participants in all other groups	112	214	91% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	92	90	2% Decrease

21	Average attendance in other ongoing classes and groups for learning	18	20	11% Increase
22	Average attendance in short-term classes and groups for learning	20	15	25% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	3	4	33% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	3	50% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	8	100% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	15	1400% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	34	30	11% Decrease
27	U.M.M Amount paid for projects	2,087	10,900	422% Increase
28	Membership in United Methodist Women	47	40	14% Decrease
29	U.M.W Amount paid for local church and community work	4,000	3,286	17% Decrease
30	Membership in United Methodist Youth Fellowship	28	14	50% Decrease
31	U.M.Y.F. Amount paid for projects	0	500	Previous Year was 0
32a	Number of weekday ministry programs	7	10	42% Increase
32b	Total persons served by weekday ministry programs	200	160	20% Decrease
33	Market value of church land, buildings, and equipment	1,281,140	1,351,140	5% Increase
34	Market value of church-owned parsonages and furniture	200,000	200,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	247,650	221,000	10% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	126,700	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	880	1,780	102% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	300	493	64% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	31,645	13,300	57% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	474	344	27% Decrease
63a	Clergy (Open) Appor	11,466	13,144	14% Increase
64	Pastor's Base Compensation	49,046	51,200	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	8,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	8,125	7,900	2% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	130,123	122,300	6% Decrease
71	Current expenses for program (including church school)	18,542	18,750	1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	57,282	67,800	18% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	41,500	Previous Year was 0
74	Paid on building and improvements(not including funds borrowed)	0	249,600	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,200	3,200	No Change
76	Grand Total Paid (Add lines 51-75)	359,763	645,113	79% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	97	304	213% Increase
1a	Amount Received Through Pledges	245,000	209,473	14% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	56,000	152,030	171% Increase
1c	Amount Received from Unidentified Givers	43,867	15,771	64% Decrease
1d	Amount Received from Interest and Dividends	2,869	7,100	147% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	810	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	347,736	385,184	10% Increase
2a	Capital Campaigns	0	123,908	Previous Year was 0
2b	Memorial/Endowment/Bequests	10,000	11,221	12% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	10,000	135,129	1251% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MT CARMEL	Alignment Number	n
Pastor	Frederick Funches	GCNO	241095
Charge	MT CARMEL	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2007

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	203	208	2% Increase
2.a	Received this year on Profession of Christian Faith	6	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	3	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	208	208	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	208	208	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	121	121	No Change
9b.2	Number of male members	87	87	No Change
10	Average attendance at the principal weekly worship service(s)	80	80	No Change
11	Number of persons baptized this year (all ages)	2	6	200% Increase
12	Total baptized members who have not become professing members	25	31	24% Increase
13	Number of persons on constituency roll (230.3)	9	9	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	8	No Change
15b	Number of leaders in all other groups	4	4	No Change
16a	Children (0-6th grade) in all Sunday church school groups	18	20	11% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	9	10	11% Increase
17b	Youth (7-12th grade) in all other groups	0	10	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	58	59	1% Increase
18b	Adults (post high school) in all other groups	31	33	6% Increase
19a	Total Christian formation participants in Sunday church school groups	93	97	4% Increase
19b	Total Christian formation participants in all other groups	35	47	34% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	53	54	1% Increase

21	Average attendance in other ongoing classes and groups for learning	18	20	11% Increase
22	Average attendance in short-term classes and groups for learning	25	25	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	2	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	3	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	13	14	7% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	640,000	640,000	No Change
34	Market value of church-owned parsonages and furniture	214,500	214,500	No Change
35	Market value of other assets (cash, securities, other property, etc)	191,531	191,531	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	48	865	1702% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	6,425	11,000	71% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	162	100	38% Decrease
63a	Clergy (Open) Appor	3,911	3,824	2% Decrease
64	Pastor's Base Compensation	51,000	51,000	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	3,760	4,050	7% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	15,614	18,561	18% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	22,460	5,599	75% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	117,521	105,835	9% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	0	No Change
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MYRTLE GROVE	Alignment Number	n
Pastor	Charles Avery	GCNO	241302
Charge	MYRTLE GROVE	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2007

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	862	862	No Change
2.a	Received this year on Profession of Christian Faith	11	9	18% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	7	5	28% Decrease
3	Received from other United Methodist Churches	7	14	100% Increase
4	Received from other denominations	4	9	125% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	1	66% Decrease
6	Removed by transfer to other United Methodist Churches	5	10	100% Increase
7	Removed by transfer to other denominations	4	10	150% Increase
8	Removed by death	17	14	17% Decrease
9	Total professing members at close of this year.	862	864	Less than 1% Increase
9a.1	Asian	4	4	No Change
9a.2	African American/Black	6	4	33% Decrease
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	852	852	No Change
9a.7	Multi Racial	0	4	Previous Year was 0
9b.1	Number of female members	498	500	Less than 1% Increase
9b.2	Number of male members	364	364	No Change
10	Average attendance at the principal weekly worship service(s)	305	296	2% Decrease
11	Number of persons baptized this year (all ages)	23	10	56% Decrease
12	Total baptized members who have not become professing members	128	134	4% Increase
13	Number of persons on constituency roll (230.3)	92	90	2% Decrease
14	Total enrolled in confirmation classes this year	5	1	80% Decrease
15a	Number of leaders in all Sunday church school groups	33	25	24% Decrease
15b	Number of leaders in all other groups	64	67	4% Increase
16a	Children (0-6th grade) in all Sunday church school groups	39	39	No Change
16b	Children (0-6th grade) in all other groups	45	45	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	14	29	107% Increase
17b	Youth (7-12th grade) in all other groups	40	60	50% Increase
18a	Adults (post high school) in all Sunday church school groups	142	153	7% Increase
18b	Adults (post high school) in all other groups	149	151	1% Increase
19a	Total Christian formation participants in Sunday church school groups	228	246	7% Increase
19b	Total Christian formation participants in all other groups	298	323	8% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	245	194	20% Decrease

21	Average attendance in other ongoing classes and groups for learning	74	202	172% Increase
22	Average attendance in short-term classes and groups for learning	135	219	62% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	7	15	114% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	21	27	28% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	7	75% Increase
25a	Number of UMVIM teams sent from this local church	7	2	71% Decrease
25b	Number of church members participating in any UMVIM team	51	10	80% Decrease
26	Membership in United Methodist Men	41	41	No Change
27	U.M.M Amount paid for projects	4,867	5,005	2% Increase
28	Membership in United Methodist Women	69	61	11% Decrease
29	U.M.W Amount paid for local church and community work	1,500	2,500	66% Increase
30	Membership in United Methodist Youth Fellowship	40	66	65% Increase
31	U.M.Y.F. Amount paid for projects	2,250	6,500	188% Increase
32a	Number of weekday ministry programs	1	2	100% Increase
32b	Total persons served by weekday ministry programs	20	24	20% Increase
33	Market value of church land, buildings, and equipment	3,508,873	3,329,177	5% Decrease
34	Market value of church-owned parsonages and furniture	262,053	259,191	1% Decrease
35	Market value of other assets (cash, securities, other property, etc)	149,000	159,841	7% Increase
36	Indebtedness on items 33,34,35 at end of year	1,028,136	960,345	6% Decrease
37	Other indebtedness (current expenses, etc)	0	36,606	Previous Year was 0

Table II

43	General Advance Specials	2,355	2,153	8% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	40,318	40,659	Less than 1% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,027	600	41% Decrease
63a	Clergy (Open) Appor	24,826	22,935	7% Decrease
64	Pastor's Base Compensation	69,000	70,000	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	29,700	31,221	5% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	6,000	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	5,637	4,253	24% Decrease
67b	Accountable reimbursements paid to/for Associate	6,500	938	85% Decrease
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	169,011	156,293	7% Decrease
71	Current expenses for program (including church school)	25,189	36,219	43% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	96,086	112,698	17% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	128,497	98,244	23% Decrease
74	Paid on building and improvements(not including funds borrowed)	15,208	26,000	70% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,651	1,067	35% Decrease
76	Grand Total Paid (Add lines 51-75)	635,432	642,590	1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	80	105	31% Increase
1a	Amount Received Through Pledges	485,799	477,617	1% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	17,669	16,362	7% Decrease
1d	Amount Received from Interest and Dividends	2,113	2,098	Less than 1% Decrease
1e	Amount Received from Sale of Church Assets	48,994	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	100	100	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	554,675	496,177	10% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	13,280	1,585	88% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	13,280	1,585	88% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NAVARRE</u>	Alignment Number	<u>n</u>
Pastor	<u>Daniel Morris</u>	GCNO	<u>241016</u>
Charge	<u>NAVARRE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	1,586	1,622	2% Increase
2.a	Received this year on Profession of Christian Faith	32	37	15% Increase
2.b	Restored by affirmation (or correction to previous year's report)	1	2	100% Increase
3	Received from other United Methodist Churches	18	20	11% Increase
4	Received from other denominations	14	7	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	21	32	52% Increase
7	Removed by transfer to other denominations	3	4	33% Increase
8	Removed by death	5	9	80% Increase
9	Total professing members at close of this year.	1,622	1,641	1% Increase
9a.1	Asian	15	15	No Change
9a.2	African American/Black	21	21	No Change
9a.3	Hispanic	40	41	2% Increase
9a.4	Native American	3	3	No Change
9a.5	Pacific Islander	4	4	No Change
9a.6	White	1,538	1,556	1% Increase
9a.7	Multi Racial	1	1	No Change
9b.1	Number of female members	968	973	Less than 1% Increase
9b.2	Number of male members	654	668	2% Increase
10	Average attendance at the principal weekly worship service(s)	749	535	28% Decrease
11	Number of persons baptized this year (all ages)	26	23	11% Decrease
12	Total baptized members who have not become professing members	27	27	No Change
13	Number of persons on constituency roll (230.3)	369	398	7% Increase
14	Total enrolled in confirmation classes this year	0	10	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	25	27	8% Increase
15b	Number of leaders in all other groups	34	20	41% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	130	151	16% Increase
16b	Children (0-6th grade) in all other groups	60	73	21% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	40	35	12% Decrease
17b	Youth (7-12th grade) in all other groups	135	100	25% Decrease
18a	Adults (post high school) in all Sunday church school groups	150	160	6% Increase
18b	Adults (post high school) in all other groups	225	245	8% Increase
19a	Total Christian formation participants in Sunday church school groups	345	373	8% Increase
19b	Total Christian formation participants in all other groups	454	438	3% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	328	332	1% Increase

21	Average attendance in other ongoing classes and groups for learning	62	71	14% Increase
22	Average attendance in short-term classes and groups for learning	35	30	14% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	11	10	9% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	45	12	73% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	19	22	15% Increase
25a	Number of UMVIM teams sent from this local church	3	5	66% Increase
25b	Number of church members participating in any UMVIM team	45	43	4% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	229	220	3% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	3	10	233% Increase
32b	Total persons served by weekday ministry programs	638	625	2% Decrease
33	Market value of church land, buildings, and equipment	5,802,600	5,802,600	No Change
34	Market value of church-owned parsonages and furniture	476,000	476,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	1,590,366	1,636,511	2% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	125	2,068	1554% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,271	835	34% Decrease
63a	Clergy (Open) Appor	30,716	31,927	3% Increase
64	Pastor's Base Compensation	57,620	59,212	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	34,000	Previous Year was 0
66a	Housing-related allowances and utilities paid to/for Pastor	22,350	24,000	7% Increase
66b	Housing-related allowances/utilities paid to/for Associate	3,423	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	3,423	61	98% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	2,000	87	95% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	33,000	Previous Year was 0
70	Other Staff Compensation and Expenses	289,041	255,110	11% Decrease
71	Current expenses for program (including church school)	48,749	33,224	31% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	177,194	189,200	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	134,491	145,131	7% Increase
74	Paid on building and improvements(not including funds borrowed)	47,028	11,900	74% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	916,496	923,166	Less than 1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	603	748	24% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	866,902	853,798	1% Decrease
1c	Amount Received from Unidentified Givers	31,274	31,955	2% Increase
1d	Amount Received from Interest and Dividends	1,096	1,792	63% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	4,311	4,877	13% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	903,583	892,422	1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	2,183	Previous Year was 0
2c	Other Sources and Projects	0	6,113	Previous Year was 0
2.	Total of Lines 2a-2c	0	8,296	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NEW BETHEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Edward Cotten</u>	GCNO	<u>240717</u>
Charge	<u>NEW BETHEL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	57	59	3% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	2	0	Current Year is 0
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	3	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	59	57	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	59	57	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	37	36	2% Decrease
9b.2	Number of male members	22	21	4% Decrease
10	Average attendance at the principal weekly worship service(s)	32	32	No Change
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total baptized members who have not become professing members	17	15	11% Decrease
13	Number of persons on constituency roll (230.3)	17	19	11% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	2	33% Decrease
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	5	5	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	0	16	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	16	15	6% Decrease
19b	Total Christian formation participants in all other groups	0	16	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	8	9	12% Increase

21	Average attendance in other ongoing classes and groups for learning	0	12	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	8	8	No Change
27	U.M.M Amount paid for projects	83	135	62% Increase
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	15	18	20% Increase
33	Market value of church land, buildings, and equipment	671,000	671,000	No Change
34	Market value of church-owned parsonages and furniture	140,000	140,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	14,339	12,500	12% Decrease
36	Indebtedness on items 33,34,35 at end of year	16,011	0	Current Year is 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	105	135	28% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	25	25	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,770	331	81% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	57	37	35% Decrease
63a	Clergy (Open) Appor	1,377	1,423	3% Increase
64	Pastor's Base Compensation	10,820	10,820	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,000	4,000	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	1,445	1,719	18% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	13,630	12,030	11% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	18,850	16,838	10% Decrease
74	Paid on building and improvements(not including funds borrowed)	0	1,500	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	60,201	57,077	5% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	12	0	Current Year is 0
1a	Amount Received Through Pledges	9,157	0	Current Year is 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	11	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	10,200	9,800	3% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	19,368	9,800	49% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	678	1,400	106% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	678	1,400	106% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NEW HOPE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rodney Smith</u>	GCNO	<u>240730</u>
Charge	<u>NEW HOPE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	25	27	8% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	2	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	1	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	27	26	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	27	26	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	11	11	No Change
9b.2	Number of male members	16	15	6% Decrease
10	Average attendance at the principal weekly worship service(s)	13	18	38% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	2	100% Increase
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	1	Previous Year was 0
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	1	0	Current Year is 0
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	9	11	22% Increase
19b	Total Christian formation participants in all other groups	1	0	Current Year is 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	9	9	No Change

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	0	Current Year is 0
32b	Total persons served by weekday ministry programs	10	0	Current Year is 0
33	Market value of church land, buildings, and equipment	177,000	177,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	1,270	Previous Year was 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	42	29	30% Decrease
63a	Clergy (Open) Appor	1,009	1,108	9% Increase
64	Pastor's Base Compensation	17,400	17,400	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	100	100	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	223	319	43% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	5,217	4,545	12% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	4,039	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	27,242	32,367	18% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	8	8	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	27,617	33,950	22% Increase
1c	Amount Received from Unidentified Givers	920	853	7% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	28,537	34,803	21% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NICEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rurel Ausley</u>	GCNO	<u>241186</u>
Charge	<u>NICEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	2,778	2,892	4% Increase
2.a	Received this year on Profession of Christian Faith	67	69	2% Increase
2.b	Restored by affirmation (or correction to previous year's report)	47	48	2% Increase
3	Received from other United Methodist Churches	35	20	42% Decrease
4	Received from other denominations	54	61	12% Increase
5a	Removed or corrected by Charge Conference action	8	8	No Change
5.b	Withdrawn	23	11	52% Decrease
6	Removed by transfer to other United Methodist Churches	26	26	No Change
7	Removed by transfer to other denominations	14	13	7% Decrease
8	Removed by death	18	16	11% Decrease
9	Total professing members at close of this year.	2,892	3,016	4% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	12	12	No Change
9a.3	Hispanic	8	10	25% Increase
9a.4	Native American	1	1	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2,869	2,991	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,598	1,662	4% Increase
9b.2	Number of male members	1,294	1,354	4% Increase
10	Average attendance at the principal weekly worship service(s)	1,857	1,977	6% Increase
11	Number of persons baptized this year (all ages)	74	62	16% Decrease
12	Total baptized members who have not become professing members	353	398	12% Increase
13	Number of persons on constituency roll (230.3)	2,311	2,058	10% Decrease
14	Total enrolled in confirmation classes this year	59	50	15% Decrease
15a	Number of leaders in all Sunday church school groups	105	112	6% Increase
15b	Number of leaders in all other groups	273	295	8% Increase
16a	Children (0-6th grade) in all Sunday church school groups	272	205	24% Decrease
16b	Children (0-6th grade) in all other groups	857	341	60% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	130	409	214% Increase
17b	Youth (7-12th grade) in all other groups	295	285	3% Decrease
18a	Adults (post high school) in all Sunday church school groups	692	646	6% Decrease
18b	Adults (post high school) in all other groups	996	933	6% Decrease
19a	Total Christian formation participants in Sunday church school groups	1,199	1,372	14% Increase
19b	Total Christian formation participants in all other groups	2,421	1,854	23% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	764	760	Less than 1% Decrease

21	Average attendance in other ongoing classes and groups for learning	1,815	1,809	Less than 1% Decrease
22	Average attendance in short-term classes and groups for learning	2,416	1,765	26% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	32	21	34% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	9	32	255% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	58	99	70% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	66	68	3% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	70	78	11% Increase
27	U.M.M Amount paid for projects	1,000	1,000	No Change
28	Membership in United Methodist Women	175	191	9% Increase
29	U.M.W Amount paid for local church and community work	3,275	9,794	199% Increase
30	Membership in United Methodist Youth Fellowship	1,286	1,051	18% Decrease
31	U.M.Y.F. Amount paid for projects	20,715	41,050	98% Increase
32a	Number of weekday ministry programs	137	120	12% Decrease
32b	Total persons served by weekday ministry programs	1,390	977	29% Decrease
33	Market value of church land, buildings, and equipment	11,203,069	14,100,752	25% Increase
34	Market value of church-owned parsonages and furniture	99,900	215,000	115% Increase
35	Market value of other assets (cash, securities, other property, etc)	1,071,088	2,396,254	123% Increase
36	Indebtedness on items 33,34,35 at end of year	2,073,343	1,520,693	26% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	16,022	13,422	16% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	588,038	928,974	57% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	3,432	2,543	25% Decrease
63a	Clergy (Open) Appor	82,929	97,256	17% Increase
64	Pastor's Base Compensation	113,210	121,710	7% Increase
65	Associate's Base Compensation (under Episcopal appointment)	183,969	201,964	9% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	28,520	28,520	No Change
66b	Housing-related allowances/utilities paid to/for Associate	86,326	87,800	1% Increase
67a	Accountable reimbursements paid to/for Pastor	3,169	3,494	10% Increase
67b	Accountable reimbursements paid to/for Associate	8,664	10,903	25% Increase
68a	Other cash allowances paid to/for pastor	1,946	1,143	41% Decrease
68b	Other cash allowances paid to/for Associate	7,282	6,735	7% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	10,500	20,000	90% Increase
70	Other Staff Compensation and Expenses	1,337,225	1,617,704	20% Increase
71	Current expenses for program (including church school)	334,794	250,351	25% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	466,061	548,032	17% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	570,259	632,312	10% Increase
74	Paid on building and improvements(not including funds borrowed)	478,451	185,289	61% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	550	550	No Change
76	Grand Total Paid (Add lines 51-75)	4,591,576	5,078,700	10% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	2,213	1,921	13% Decrease
1a	Amount Received Through Pledges	2,725,641	3,244,802	19% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	1,340,813	1,306,376	2% Decrease
1c	Amount Received from Unidentified Givers	126,841	121,136	4% Decrease
1d	Amount Received from Interest and Dividends	29,931	26,753	10% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	6,013	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	4,229,239	4,699,067	11% Increase
2a	Capital Campaigns	270,542	1,431,705	429% Increase
2b	Memorial/Endowment/Bequests	15,680	4,840	69% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	286,222	1,436,545	401% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PACE FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Webb</u>	GCNO	<u>241370</u>
Charge	<u>PACE FIRST</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006**2007****Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	347	370	6% Increase
2.a	Received this year on Profession of Christian Faith	15	16	6% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	15	18	20% Increase
4	Received from other denominations	4	13	225% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	2	66% Decrease
7	Removed by transfer to other denominations	2	6	200% Increase
8	Removed by death	3	2	33% Decrease
9	Total professing members at close of this year.	370	407	10% Increase
9a.1	Asian	1	2	100% Increase
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	4	33% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	366	401	9% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	215	239	11% Increase
9b.2	Number of male members	155	168	8% Increase
10	Average attendance at the principal weekly worship service(s)	282	317	12% Increase
11	Number of persons baptized this year (all ages)	6	21	250% Increase
12	Total baptized members who have not become professing members	76	120	57% Increase
13	Number of persons on constituency roll (230.3)	127	178	40% Increase
14	Total enrolled in confirmation classes this year	6	5	16% Decrease
15a	Number of leaders in all Sunday church school groups	17	15	11% Decrease
15b	Number of leaders in all other groups	17	17	No Change
16a	Children (0-6th grade) in all Sunday church school groups	38	54	42% Increase
16b	Children (0-6th grade) in all other groups	48	68	41% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	32	41	28% Increase
17b	Youth (7-12th grade) in all other groups	64	70	9% Increase
18a	Adults (post high school) in all Sunday church school groups	48	83	72% Increase
18b	Adults (post high school) in all other groups	67	104	55% Increase
19a	Total Christian formation participants in Sunday church school groups	135	193	42% Increase
19b	Total Christian formation participants in all other groups	196	259	32% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	82	107	30% Increase

21	Average attendance in other ongoing classes and groups for learning	126	156	23% Increase
22	Average attendance in short-term classes and groups for learning	36	57	58% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	5	6	20% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	10	25% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	6	33	450% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	2	4	100% Increase
26	Membership in United Methodist Men	21	23	9% Increase
27	U.M.M Amount paid for projects	1,200	1,250	4% Increase
28	Membership in United Methodist Women	32	35	9% Increase
29	U.M.W Amount paid for local church and community work	1,800	2,300	27% Increase
30	Membership in United Methodist Youth Fellowship	75	80	6% Increase
31	U.M.Y.F. Amount paid for projects	1,200	1,500	25% Increase
32a	Number of weekday ministry programs	10	12	20% Increase
32b	Total persons served by weekday ministry programs	275	320	16% Increase
33	Market value of church land, buildings, and equipment	3,119,000	3,123,000	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	193,000	237,400	23% Increase
36	Indebtedness on items 33,34,35 at end of year	1,992,000	1,918,000	3% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	400	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	20,153	18,730	7% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	492	326	33% Decrease
63a	Clergy (Open) Appor	11,891	12,488	5% Increase
64	Pastor's Base Compensation	62,650	64,660	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	12,000	12,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	5,850	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	115,101	109,107	5% Decrease
71	Current expenses for program (including church school)	43,965	30,560	30% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	96,178	91,630	4% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	119,397	213,950	79% Increase
74	Paid on building and improvements(not including funds borrowed)	237,584	30,380	87% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	742,082	611,418	17% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	158	167	5% Increase
1a	Amount Received Through Pledges	325,203	332,463	2% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	133,204	121,530	8% Decrease
1c	Amount Received from Unidentified Givers	22,424	16,363	27% Decrease
1d	Amount Received from Interest and Dividends	1,864	310	83% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	2,203	3,862	75% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	484,898	474,528	2% Decrease
2a	Capital Campaigns	141,137	58,124	58% Decrease
2b	Memorial/Endowment/Bequests	3,000	0	Current Year is 0
2c	Other Sources and Projects	0	32,415	Previous Year was 0
2.	Total of Lines 2a-2c	144,137	90,539	37% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PACE WOODBINE</u>	Alignment Number	<u>n</u>
Pastor	<u>G Cassady</u>	GCNO	<u>241335</u>
Charge	<u>PACE WOODBINE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	394	420	6% Increase
2.a	Received this year on Profession of Christian Faith	7	10	42% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	10	10	No Change
4	Received from other denominations	15	8	46% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	5	2	60% Decrease
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	420	446	6% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	6	6	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	414	440	6% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	243	258	6% Increase
9b.2	Number of male members	177	188	6% Increase
10	Average attendance at the principal weekly worship service(s)	302	315	4% Increase
11	Number of persons baptized this year (all ages)	1	3	200% Increase
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	15	12	20% Decrease
15a	Number of leaders in all Sunday church school groups	29	18	37% Decrease
15b	Number of leaders in all other groups	48	26	45% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	48	89	85% Increase
16b	Children (0-6th grade) in all other groups	45	65	44% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	15	35	133% Increase
17b	Youth (7-12th grade) in all other groups	65	95	46% Increase
18a	Adults (post high school) in all Sunday church school groups	29	24	17% Decrease
18b	Adults (post high school) in all other groups	80	92	15% Increase
19a	Total Christian formation participants in Sunday church school groups	121	166	37% Increase
19b	Total Christian formation participants in all other groups	238	278	16% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	60	65	8% Increase

21	Average attendance in other ongoing classes and groups for learning	75	80	6% Increase
22	Average attendance in short-term classes and groups for learning	12	15	25% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	12	6	50% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	4	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	10	25% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	12	7	41% Decrease
25a	Number of UMVIM teams sent from this local church	3	2	33% Decrease
25b	Number of church members participating in any UMVIM team	31	42	35% Increase
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	10	2	80% Decrease
32b	Total persons served by weekday ministry programs	125	210	68% Increase
33	Market value of church land, buildings, and equipment	1,029,700	1,027,900	Less than 1% Decrease
34	Market value of church-owned parsonages and furniture	152,305	152,305	No Change
35	Market value of other assets (cash, securities, other property, etc)	173,416	330,863	90% Increase
36	Indebtedness on items 33,34,35 at end of year	187,548	0	Current Year is 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	300	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	18,179	7,541	58% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	463	347	25% Decrease
63a	Clergy (Open) Appor	11,181	13,278	18% Increase
64	Pastor's Base Compensation	43,375	48,361	11% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,853	3,859	Less than 1% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,196	8,196	13% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	128,181	147,079	14% Increase
71	Current expenses for program (including church school)	43,884	48,294	10% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	86,727	78,339	9% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	128,393	194,207	51% Increase
74	Paid on building and improvements(not including funds borrowed)	30,112	17,433	42% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	525,700	613,457	16% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	284	268	5% Decrease
1a	Amount Received Through Pledges	291,796	299,177	2% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	189,083	230,487	21% Increase
1c	Amount Received from Unidentified Givers	15,220	13,223	13% Decrease
1d	Amount Received from Interest and Dividends	2,242	3,469	54% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	175	175	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	498,516	546,531	9% Increase
2a	Capital Campaigns	0	319,192	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	319,192	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PERDIDO BAY</u>	Alignment Number	<u>n</u>
Pastor	<u>John DeJarnette</u>	GCNO	<u>241357</u>
Charge	<u>PERDIDO BAY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	802	802	No Change
2.a	Received this year on Profession of Christian Faith	20	16	20% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	12	15	25% Increase
4	Received from other denominations	8	7	12% Decrease
5a	Removed or corrected by Charge Conference action	15	0	Current Year is 0
5.b	Withdrawn	1	10	900% Increase
6	Removed by transfer to other United Methodist Churches	14	12	14% Decrease
7	Removed by transfer to other denominations	1	14	1300% Increase
8	Removed by death	9	9	No Change
9	Total professing members at close of this year.	802	797	Less than 1% Decrease
9a.1	Asian	6	6	No Change
9a.2	African American/Black	8	8	No Change
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	2	2	No Change
9a.6	White	782	777	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	470	471	Less than 1% Increase
9b.2	Number of male members	332	326	1% Decrease
10	Average attendance at the principal weekly worship service(s)	454	451	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	26	18	30% Decrease
12	Total baptized members who have not become professing members	289	293	1% Increase
13	Number of persons on constituency roll (230.3)	348	534	53% Increase
14	Total enrolled in confirmation classes this year	15	4	73% Decrease
15a	Number of leaders in all Sunday church school groups	11	20	81% Increase
15b	Number of leaders in all other groups	55	45	18% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	65	45	30% Decrease
16b	Children (0-6th grade) in all other groups	55	55	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	25	30	20% Increase
17b	Youth (7-12th grade) in all other groups	125	130	4% Increase
18a	Adults (post high school) in all Sunday church school groups	290	268	7% Decrease
18b	Adults (post high school) in all other groups	290	321	10% Increase
19a	Total Christian formation participants in Sunday church school groups	391	363	7% Decrease
19b	Total Christian formation participants in all other groups	525	551	4% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	301	274	8% Decrease

21	Average attendance in other ongoing classes and groups for learning	176	153	13% Decrease
22	Average attendance in short-term classes and groups for learning	60	67	11% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	17	9	47% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	24	16	33% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	17	18	5% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	21	12	42% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	18	12	33% Decrease
27	U.M.M Amount paid for projects	400	0	Current Year is 0
28	Membership in United Methodist Women	20	25	25% Increase
29	U.M.W Amount paid for local church and community work	4,100	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	165	125	24% Decrease
31	U.M.Y.F. Amount paid for projects	1,400	1,900	35% Increase
32a	Number of weekday ministry programs	17	23	35% Increase
32b	Total persons served by weekday ministry programs	290	340	17% Increase
33	Market value of church land, buildings, and equipment	6,100,000	6,100,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	526,843	526,843	No Change
36	Indebtedness on items 33,34,35 at end of year	1,862,000	1,907,395	2% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	250	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	28,722	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,307	986	24% Decrease
63a	Clergy (Open) Appor	31,584	37,701	19% Increase
64	Pastor's Base Compensation	70,098	69,822	Less than 1% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	33,577	14,296	57% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	18,504	18,504	No Change
66b	Housing-related allowances/utilities paid to/for Associate	11,308	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	279,342	268,251	3% Decrease
71	Current expenses for program (including church school)	42,280	51,450	21% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	179,666	216,560	20% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	151,168	151,168	No Change
74	Paid on building and improvements(not including funds borrowed)	12,080	20,949	73% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	175	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	962,034	891,292	7% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	635	880	38% Increase
1a	Amount Received Through Pledges	0	482,262	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	891,832	428,182	51% Decrease
1c	Amount Received from Unidentified Givers	32,913	37,705	14% Increase
1d	Amount Received from Interest and Dividends	8,111	8,513	4% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	101,001	117,299	16% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	1,033,857	1,073,961	3% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PINE FOREST</u>	Alignment Number	<u>n</u>
Pastor	<u>Ronald Nunn</u>	GCNO	<u>241381</u>
Charge	<u>PINE FOREST</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	639	639	No Change
2.a	Received this year on Profession of Christian Faith	10	9	10% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	7	Previous Year was 0
3	Received from other United Methodist Churches	15	11	26% Decrease
4	Received from other denominations	2	2	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	16	15	6% Decrease
7	Removed by transfer to other denominations	1	2	100% Increase
8	Removed by death	10	7	30% Decrease
9	Total professing members at close of this year.	639	644	Less than 1% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	2	2	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	634	639	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	366	373	1% Increase
9b.2	Number of male members	273	271	Less than 1% Decrease
10	Average attendance at the principal weekly worship service(s)	231	208	9% Decrease
11	Number of persons baptized this year (all ages)	10	7	30% Decrease
12	Total baptized members who have not become professing members	61	63	3% Increase
13	Number of persons on constituency roll (230.3)	63	63	No Change
14	Total enrolled in confirmation classes this year	6	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	19	19	No Change
15b	Number of leaders in all other groups	12	7	41% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	31	20	35% Decrease
16b	Children (0-6th grade) in all other groups	12	5	58% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	14	11	21% Decrease
17b	Youth (7-12th grade) in all other groups	25	10	60% Decrease
18a	Adults (post high school) in all Sunday church school groups	116	116	No Change
18b	Adults (post high school) in all other groups	36	48	33% Increase
19a	Total Christian formation participants in Sunday church school groups	180	166	7% Decrease
19b	Total Christian formation participants in all other groups	85	70	17% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	140	103	26% Decrease

21	Average attendance in other ongoing classes and groups for learning	86	48	44% Decrease
22	Average attendance in short-term classes and groups for learning	110	101	8% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	4	4	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	16	16	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	12	12	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	3	1	66% Decrease
25a	Number of UMVIM teams sent from this local church	2	2	No Change
25b	Number of church members participating in any UMVIM team	48	37	22% Decrease
26	Membership in United Methodist Men	20	28	40% Increase
27	U.M.M Amount paid for projects	0	1,000	Previous Year was 0
28	Membership in United Methodist Women	33	13	60% Decrease
29	U.M.W Amount paid for local church and community work	570	500	12% Decrease
30	Membership in United Methodist Youth Fellowship	30	10	66% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	8	8	No Change
32b	Total persons served by weekday ministry programs	64	64	No Change
33	Market value of church land, buildings, and equipment	2,405,000	2,750,000	14% Increase
34	Market value of church-owned parsonages and furniture	125,000	125,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	102,661	11,600	88% Decrease
36	Indebtedness on items 33,34,35 at end of year	185,451	0	Current Year is 0
37	Other indebtedness (current expenses, etc)	0	14,000	Previous Year was 0

Table II

43	General Advance Specials	200	100	50% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	144,595	139,217	3% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	554	353	36% Decrease
63a	Clergy (Open) Appor	13,391	13,516	Less than 1% Increase
64	Pastor's Base Compensation	52,385	60,986	16% Increase
65	Associate's Base Compensation (under Episcopal appointment)	18,290	16,660	8% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	6,000	6,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	7,000	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	7,000	7,000	No Change
67b	Accountable reimbursements paid to/for Associate	1,799	0	Current Year is 0
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	17,500	36,050	106% Increase
70	Other Staff Compensation and Expenses	99,784	97,407	2% Decrease
71	Current expenses for program (including church school)	14,119	14,850	5% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	24,904	21,986	11% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	97,693	79,537	18% Decrease
74	Paid on building and improvements(not including funds borrowed)	57,560	12,036	79% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	240	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	573,231	500,874	12% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	244	0	Current Year is 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	426,251	376,650	11% Decrease
1c	Amount Received from Unidentified Givers	5,103	6,818	33% Increase
1d	Amount Received from Interest and Dividends	1,175	378	67% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	13,210	12,224	7% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	445,739	396,070	11% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	131,471	131,978	Less than 1% Increase
2.	Total of Lines 2a-2c	131,471	131,978	Less than 1% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PINEVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Jesse Evans</u>	GCNO	<u>240832</u>
Charge	<u>PINEVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	137	142	3% Increase
2.a	Received this year on Profession of Christian Faith	1	1	No Change
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	2	0	Current Year is 0
4	Received from other denominations	3	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	2	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	2	No Change
9	Total professing members at close of this year.	142	139	2% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	141	138	2% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	101	99	1% Decrease
9b.2	Number of male members	41	40	2% Decrease
10	Average attendance at the principal weekly worship service(s)	49	46	6% Decrease
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total baptized members who have not become professing members	4	1	75% Decrease
13	Number of persons on constituency roll (230.3)	4	4	No Change
14	Total enrolled in confirmation classes this year	3	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	7	7	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	21	17	19% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	3	2	33% Decrease
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	19	15	21% Decrease
18b	Adults (post high school) in all other groups	0	6	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	50	41	18% Decrease
19b	Total Christian formation participants in all other groups	2	8	300% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	25	27	8% Increase

21	Average attendance in other ongoing classes and groups for learning	12	6	50% Decrease
22	Average attendance in short-term classes and groups for learning	22	23	4% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	2	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	1	50% Decrease
25a	Number of UMVIM teams sent from this local church	1	0	Current Year is 0
25b	Number of church members participating in any UMVIM team	3	4	33% Increase
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	4	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	7	10	42% Increase
33	Market value of church land, buildings, and equipment	402,370	402,370	No Change
34	Market value of church-owned parsonages and furniture	106,172	106,172	No Change
35	Market value of other assets (cash, securities, other property, etc)	30,123	18,562	38% Decrease
36	Indebtedness on items 33,34,35 at end of year	66,587	58,143	12% Decrease
37	Other indebtedness (current expenses, etc)	501	0	Current Year is 0

Table II

43	General Advance Specials	50	243	386% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	128	104	18% Decrease
63a	Clergy (Open) Appor	3,097	3,980	28% Increase
64	Pastor's Base Compensation	22,610	22,610	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,400	8,400	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	300	300	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	11,760	11,760	No Change
71	Current expenses for program (including church school)	7,194	4,038	43% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	23,085	16,326	29% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	26,850	16,341	39% Decrease
74	Paid on building and improvements(not including funds borrowed)	3,399	3,250	4% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	116,918	93,349	20% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	16	16	No Change
1a	Amount Received Through Pledges	60,344	59,600	1% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	22,156	25,400	14% Increase
1c	Amount Received from Unidentified Givers	18,417	10,557	42% Decrease
1d	Amount Received from Interest and Dividends	52	8	84% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	100,969	95,565	5% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>RICHARDS MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Jacqueline Slaughter</u>	GCNO	<u>241324</u>
Charge	<u>RICHARDS MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006**2007****Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	332	320	3% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	43	Previous Year was 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	4	14	250% Increase
7	Removed by transfer to other denominations	2	2	No Change
8	Removed by death	9	7	22% Decrease
9	Total professing members at close of this year.	320	254	20% Decrease
9a.1	Asian	5	5	No Change
9a.2	African American/Black	0	2	Previous Year was 0
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	315	247	21% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	210	160	23% Decrease
9b.2	Number of male members	110	94	14% Decrease
10	Average attendance at the principal weekly worship service(s)	102	101	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	1	2	100% Increase
12	Total baptized members who have not become professing members	10	12	20% Increase
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	1	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	5	4	20% Decrease
15b	Number of leaders in all other groups	3	3	No Change
16a	Children (0-6th grade) in all Sunday church school groups	6	6	No Change
16b	Children (0-6th grade) in all other groups	10	5	50% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	2	2	No Change
17b	Youth (7-12th grade) in all other groups	6	0	Current Year is 0
18a	Adults (post high school) in all Sunday church school groups	60	50	16% Decrease
18b	Adults (post high school) in all other groups	35	25	28% Decrease
19a	Total Christian formation participants in Sunday church school groups	73	62	15% Decrease
19b	Total Christian formation participants in all other groups	54	33	38% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	58	45	22% Decrease

21	Average attendance in other ongoing classes and groups for learning	10	15	50% Increase
22	Average attendance in short-term classes and groups for learning	40	30	25% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	2	1	50% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	1	50% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	2	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	25	15	40% Decrease
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	35	25	28% Decrease
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	30	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	3	50% Increase
32b	Total persons served by weekday ministry programs	3,600	3,720	3% Increase
33	Market value of church land, buildings, and equipment	1,175,000	0	Current Year is 0
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	10,000	116,000	1060% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	5,000	1,113	77% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	354	232	34% Decrease
63a	Clergy (Open) Appor	8,548	8,884	3% Increase
64	Pastor's Base Compensation	37,712	21,330	43% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	23,408	12,437	46% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	14,400	5,203	63% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	4,308	3,920	9% Decrease
67a	Accountable reimbursements paid to/for Pastor	1,752	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	454	Previous Year was 0
68a	Other cash allowances paid to/for pastor	3,000	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	35,896	27,765	22% Decrease
71	Current expenses for program (including church school)	5,000	2,380	52% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	53,000	70,913	33% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	47,368	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	183,476	201,116	9% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	110	110	No Change
1a	Amount Received Through Pledges	169,125	166,290	1% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	0	0	No Change
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	3,000	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	6,000	9,225	53% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	175,125	178,515	1% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>SAINT MARK CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Steve Stock</u>	GCNO	<u>240865</u>
Charge	<u>SAINT MARK CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	323	325	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	1	6	<i>500% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	3	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	5	12	<i>140% Increase</i>
4	Received from other denominations	2	7	<i>250% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	7	0	<i>Current Year is 0</i>
7	Removed by transfer to other denominations	0	1	<i>Previous Year was 0</i>
8	Removed by death	2	1	<i>50% Decrease</i>
9	Total professing members at close of this year.	325	348	<i>7% Increase</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	324	347	<i>7% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	189	204	<i>7% Increase</i>
9b.2	Number of male members	136	144	<i>5% Increase</i>
10	Average attendance at the principal weekly worship service(s)	120	133	<i>10% Increase</i>
11	Number of persons baptized this year (all ages)	2	0	<i>Current Year is 0</i>
12	Total baptized members who have not become professing members	57	57	<i>No Change</i>
13	Number of persons on constituency roll (230.3)	18	18	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	7	8	<i>14% Increase</i>
15b	Number of leaders in all other groups	1	1	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	12	8	<i>33% Decrease</i>
16b	Children (0-6th grade) in all other groups	0	5	<i>Previous Year was 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	5	9	<i>80% Increase</i>
17b	Youth (7-12th grade) in all other groups	10	12	<i>20% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	35	35	<i>No Change</i>
18b	Adults (post high school) in all other groups	0	0	<i>No Change</i>
19a	Total Christian formation participants in Sunday church school groups	59	60	<i>1% Increase</i>
19b	Total Christian formation participants in all other groups	11	18	<i>63% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	28	25	<i>10% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	1	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	670,000	641,385	4% Decrease
34	Market value of church-owned parsonages and furniture	216,124	216,124	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	70,000	53,000	24% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	315	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,500	3,000	33% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	221	142	35% Decrease
63a	Clergy (Open) Appor	5,350	5,443	1% Increase
64	Pastor's Base Compensation	31,500	36,100	14% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,600	4,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	11,649	12,600	8% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	994	1,000	Less than 1% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	25,005	34,947	39% Increase
71	Current expenses for program (including church school)	4,163	4,658	11% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	18,000	29,836	65% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	17,800	12,855	27% Decrease
74	Paid on building and improvements(not including funds borrowed)	9,345	21,534	130% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	150,887	184,195	22% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	90	100	11% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	163,009	154,298	5% Decrease
1c	Amount Received from Unidentified Givers	15,000	0	Current Year is 0
1d	Amount Received from Interest and Dividends	150	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	1,555	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	178,159	155,853	12% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>SHALIMAR</u>	Alignment Number	<u>n</u>
Pastor	<u>Paul Bryars</u>	GCNO	<u>241448</u>
Charge	<u>SHALIMAR</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	2,066	2,137	3% Increase
2.a	Received this year on Profession of Christian Faith	37	38	2% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	34	22	35% Decrease
4	Received from other denominations	35	31	11% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	23	27	17% Increase
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	12	9	25% Decrease
9	Total professing members at close of this year.	2,137	2,192	2% Increase
9a.1	Asian	1	1	No Change
9a.2	African American/Black	0	1	Previous Year was 0
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2,135	2,189	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,221	1,249	2% Increase
9b.2	Number of male members	916	943	2% Increase
10	Average attendance at the principal weekly worship service(s)	707	729	3% Increase
11	Number of persons baptized this year (all ages)	27	38	40% Increase
12	Total baptized members who have not become professing members	272	272	No Change
13	Number of persons on constituency roll (230.3)	1,282	367	71% Decrease
14	Total enrolled in confirmation classes this year	17	12	29% Decrease
15a	Number of leaders in all Sunday church school groups	31	51	64% Increase
15b	Number of leaders in all other groups	35	105	200% Increase
16a	Children (0-6th grade) in all Sunday church school groups	316	221	30% Decrease
16b	Children (0-6th grade) in all other groups	297	350	17% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	197	128	35% Decrease
17b	Youth (7-12th grade) in all other groups	231	260	12% Increase
18a	Adults (post high school) in all Sunday church school groups	337	300	10% Decrease
18b	Adults (post high school) in all other groups	550	418	24% Decrease
19a	Total Christian formation participants in Sunday church school groups	881	700	20% Decrease
19b	Total Christian formation participants in all other groups	1,113	1,133	1% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	230	527	129% Increase

21	Average attendance in other ongoing classes and groups for learning	148	396	167% Increase
22	Average attendance in short-term classes and groups for learning	690	698	1% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	9	18	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	7	40% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	17	21	23% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	15	10	33% Decrease
25a	Number of UMVIM teams sent from this local church	12	14	16% Increase
25b	Number of church members participating in any UMVIM team	132	170	28% Increase
26	Membership in United Methodist Men	50	25	50% Decrease
27	U.M.M Amount paid for projects	1,800	1,200	33% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	336	175	47% Decrease
31	U.M.Y.F. Amount paid for projects	0	1,800	Previous Year was 0
32a	Number of weekday ministry programs	5	8	60% Increase
32b	Total persons served by weekday ministry programs	375	277	26% Decrease
33	Market value of church land, buildings, and equipment	9,940,000	9,940,000	No Change
34	Market value of church-owned parsonages and furniture	363,300	638,300	75% Increase
35	Market value of other assets (cash, securities, other property, etc)	617,891	635,028	2% Increase
36	Indebtedness on items 33,34,35 at end of year	0	275,000	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	24,071	17,106	28% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	82,231	64,092	22% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,742	1,309	24% Decrease
63a	Clergy (Open) Appor	42,103	50,066	18% Increase
64	Pastor's Base Compensation	90,800	88,507	2% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	63,675	120,722	89% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	18,000	24,000	33% Increase
66b	Housing-related allowances/utilities paid to/for Associate	12,075	40,043	231% Increase
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,000	7,000	16% Increase
68b	Other cash allowances paid to/for Associate	5,600	9,771	74% Increase
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	482,245	416,721	13% Decrease
71	Current expenses for program (including church school)	132,164	218,784	65% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	237,752	237,789	<i>Less than 1% Increase</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	27,605	<i>Previous Year was 0</i>
74	Paid on building and improvements(not including funds borrowed)	24,977	22,980	<i>7% Decrease</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	<i>No Change</i>
76	Grand Total Paid (Add lines 51-75)	1,365,412	1,510,907	<i>10% Increase</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	350	348	<i>Less than 1% Decrease</i>
1a	Amount Received Through Pledges	1,014,007	1,014,301	<i>Less than 1% Increase</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	315,195	312,713	<i>Less than 1% Decrease</i>
1c	Amount Received from Unidentified Givers	0	0	<i>No Change</i>
1d	Amount Received from Interest and Dividends	0	18,835	<i>Previous Year was 0</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	4,000	<i>Previous Year was 0</i>
1g	Amount Received through Fundraisers and Other Sources	0	4,100	<i>Previous Year was 0</i>
1.	Total of Lines 1a - 1g	1,329,202	1,353,949	<i>1% Increase</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	0	2,170	<i>Previous Year was 0</i>
2c	Other Sources and Projects	0	4,100	<i>Previous Year was 0</i>
2.	Total of Lines 2a-2c	0	6,270	<i>Previous Year was 0</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	<u>ST ANDREW PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Johnny Johnson</u>	GCNO	<u>241404</u>
Charge	<u>ST ANDREW PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	418	422	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	8	<i>60% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	1	4	<i>300% Increase</i>
4	Received from other denominations	0	1	<i>Previous Year was 0</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	0	4	<i>Previous Year was 0</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	2	3	<i>50% Increase</i>
9	Total professing members at close of this year.	422	428	<i>1% Increase</i>
9a.1	Asian	5	5	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	416	422	<i>1% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	242	245	<i>1% Increase</i>
9b.2	Number of male members	180	183	<i>1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	125	115	<i>8% Decrease</i>
11	Number of persons baptized this year (all ages)	6	12	<i>100% Increase</i>
12	Total baptized members who have not become professing members	43	40	<i>6% Decrease</i>
13	Number of persons on constituency roll (230.3)	40	40	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	12	8	<i>33% Decrease</i>
15b	Number of leaders in all other groups	8	8	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	50	15	<i>70% Decrease</i>
16b	Children (0-6th grade) in all other groups	60	75	<i>25% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	18	25	<i>38% Increase</i>
17b	Youth (7-12th grade) in all other groups	20	25	<i>25% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	50	25	<i>50% Decrease</i>
18b	Adults (post high school) in all other groups	25	20	<i>20% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	130	73	<i>43% Decrease</i>
19b	Total Christian formation participants in all other groups	113	128	<i>13% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	40	35	<i>12% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	40	40	No Change
22	Average attendance in short-term classes and groups for learning	80	80	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	3	2	33% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	2	33% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	6	3	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	5	10	100% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	18	18	No Change
27	U.M.M Amount paid for projects	500	1,000	100% Increase
28	Membership in United Methodist Women	16	16	No Change
29	U.M.W Amount paid for local church and community work	2,500	2,500	No Change
30	Membership in United Methodist Youth Fellowship	20	25	25% Increase
31	U.M.Y.F. Amount paid for projects	500	4,000	700% Increase
32a	Number of weekday ministry programs	6	3	50% Decrease
32b	Total persons served by weekday ministry programs	50	30	40% Decrease
33	Market value of church land, buildings, and equipment	178,102	178,102	No Change
34	Market value of church-owned parsonages and furniture	105,000	105,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	5,000	5,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	600	164	72% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	305	199	34% Decrease
63a	Clergy (Open) Appor	7,369	7,600	3% Increase
64	Pastor's Base Compensation	40,320	41,530	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,200	7,200	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	29,351	27,727	5% Decrease
71	Current expenses for program (including church school)	5,560	4,956	10% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	32,449	27,481	15% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	4,534	6,644	46% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	600	600	No Change
76	Grand Total Paid (Add lines 51-75)	133,080	136,995	2% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	115	120	4% Increase
1a	Amount Received Through Pledges	118,000	121,071	2% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	21,749	11,495	47% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	139,749	132,566	5% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	28,710	29,393	2% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	28,710	29,393	2% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST LUKE PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Jason Adams</u>	GCNO	<u>241415</u>
Charge	<u>ST LUKE PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	950	946	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	15	27	<i>80% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	9	37	<i>311% Increase</i>
4	Received from other denominations	8	12	<i>50% Increase</i>
5a	Removed or corrected by Charge Conference action	0	102	<i>Previous Year was 0</i>
5.b	Withdrawn	4	2	<i>50% Decrease</i>
6	Removed by transfer to other United Methodist Churches	22	9	<i>59% Decrease</i>
7	Removed by transfer to other denominations	3	2	<i>33% Decrease</i>
8	Removed by death	7	7	<i>No Change</i>
9	Total professing members at close of this year.	946	900	<i>4% Decrease</i>
9a.1	Asian	1	1	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	1	0	<i>Current Year is 0</i>
9a.6	White	944	899	<i>4% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	555	528	<i>4% Decrease</i>
9b.2	Number of male members	391	372	<i>4% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	390	416	<i>6% Increase</i>
11	Number of persons baptized this year (all ages)	14	11	<i>21% Decrease</i>
12	Total baptized members who have not become professing members	117	125	<i>6% Increase</i>
13	Number of persons on constituency roll (230.3)	150	200	<i>33% Increase</i>
14	Total enrolled in confirmation classes this year	5	7	<i>40% Increase</i>
15a	Number of leaders in all Sunday church school groups	30	48	<i>60% Increase</i>
15b	Number of leaders in all other groups	50	70	<i>40% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	137	171	<i>24% Increase</i>
16b	Children (0-6th grade) in all other groups	110	177	<i>60% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	68	72	<i>5% Increase</i>
17b	Youth (7-12th grade) in all other groups	35	46	<i>31% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	245	265	<i>8% Increase</i>
18b	Adults (post high school) in all other groups	80	100	<i>25% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	480	556	<i>15% Increase</i>
19b	Total Christian formation participants in all other groups	275	393	<i>42% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	177	185	<i>4% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	100	125	25% Increase
22	Average attendance in short-term classes and groups for learning	50	75	50% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	3	6	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	4	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	5	8	60% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	15	25	66% Increase
25a	Number of UMVIM teams sent from this local church	4	4	No Change
25b	Number of church members participating in any UMVIM team	35	58	65% Increase
26	Membership in United Methodist Men	30	30	No Change
27	U.M.M Amount paid for projects	2,100	2,275	8% Increase
28	Membership in United Methodist Women	50	58	16% Increase
29	U.M.W Amount paid for local church and community work	1,368	1,125	17% Decrease
30	Membership in United Methodist Youth Fellowship	85	96	12% Increase
31	U.M.Y.F. Amount paid for projects	0	8,960	Previous Year was 0
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	72	68	5% Decrease
33	Market value of church land, buildings, and equipment	5,172,700	5,889,800	13% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	121,700	121,400	Less than 1% Decrease
36	Indebtedness on items 33,34,35 at end of year	1,456,918	1,402,206	3% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	621	1,337	115% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	13,100	21,384	63% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	959	652	32% Decrease
63a	Clergy (Open) Appor	23,180	24,925	7% Increase
64	Pastor's Base Compensation	70,700	51,125	27% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	9,000	10,000	11% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	16,000	37,448	134% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	2,000	1,014	49% Decrease
68b	Other cash allowances paid to/for Associate	711	0	Current Year is 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	358,646	374,702	4% Increase
71	Current expenses for program (including church school)	34,470	48,096	39% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	114,094	154,456	35% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	133,858	133,858	No Change
74	Paid on building and improvements(not including funds borrowed)	2,779	6,672	140% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	795	1,008	26% Increase
76	Grand Total Paid (Add lines 51-75)	787,612	843,072	7% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	520	586	12% Increase
1a	Amount Received Through Pledges	0	352,654	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	658,731	277,410	57% Decrease
1c	Amount Received from Unidentified Givers	11,941	14,292	19% Increase
1d	Amount Received from Interest and Dividends	391	268	31% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	6,006	14,419	140% Increase
1g	Amount Received through Fundraisers and Other Sources	1,659	105,806	6277% Increase
1.	Total of Lines 1a - 1g	678,728	764,849	12% Increase
2a	Capital Campaigns	4,688	3,510	25% Decrease
2b	Memorial/Endowment/Bequests	0	55,421	Previous Year was 0
2c	Other Sources and Projects	99,465	0	Current Year is 0
2.	Total of Lines 2a-2c	104,153	58,931	43% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST MARK PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Darren McClellan</u>	GCNO	<u>241346</u>
Charge	<u>ST MARK PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	410	403	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	10	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	14	250% Increase
4	Received from other denominations	2	5	150% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	3	No Change
6	Removed by transfer to other United Methodist Churches	5	6	20% Increase
7	Removed by transfer to other denominations	2	11	450% Increase
8	Removed by death	3	10	233% Increase
9	Total professing members at close of this year.	403	402	Less than 1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	2	2	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	401	400	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	227	231	1% Increase
9b.2	Number of male members	176	171	2% Decrease
10	Average attendance at the principal weekly worship service(s)	160	153	4% Decrease
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total baptized members who have not become professing members	23	25	8% Increase
13	Number of persons on constituency roll (230.3)	23	23	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	17	16	5% Decrease
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	15	14	6% Decrease
16b	Children (0-6th grade) in all other groups	5	6	20% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	15	14	6% Decrease
17b	Youth (7-12th grade) in all other groups	9	10	11% Increase
18a	Adults (post high school) in all Sunday church school groups	112	114	1% Increase
18b	Adults (post high school) in all other groups	45	43	4% Decrease
19a	Total Christian formation participants in Sunday church school groups	159	158	Less than 1% Decrease
19b	Total Christian formation participants in all other groups	61	61	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	80	75	6% Decrease

21	Average attendance in other ongoing classes and groups for learning	45	42	6% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	5	8	60% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	13	11	15% Decrease
29	U.M.W Amount paid for local church and community work	389	435	11% Increase
30	Membership in United Methodist Youth Fellowship	24	22	8% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	4	4	No Change
32b	Total persons served by weekday ministry programs	60	62	3% Increase
33	Market value of church land, buildings, and equipment	2,110,000	2,811,000	33% Increase
34	Market value of church-owned parsonages and furniture	150,000	247,000	64% Increase
35	Market value of other assets (cash, securities, other property, etc)	21,870	28,685	31% Increase
36	Indebtedness on items 33,34,35 at end of year	209,000	209,000	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	2,568	4,470	74% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	11,383	14,282	25% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	412	308	25% Decrease
63a	Clergy (Open) Appor	9,968	11,762	17% Increase
64	Pastor's Base Compensation	37,056	37,410	Less than 1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	5,576	5,576	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,201	4,201	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,682	6,682	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	104,788	114,930	9% Increase
71	Current expenses for program (including church school)	13,382	12,724	4% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	42,347	47,527	12% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	140,352	33,111	76% Decrease
74	Paid on building and improvements(not including funds borrowed)	21,022	28,149	33% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	395,806	315,393	20% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	159	142	10% Decrease
1a	Amount Received Through Pledges	176,390	157,530	10% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	124,968	79,508	36% Decrease
1c	Amount Received from Unidentified Givers	3,748	4,227	12% Increase
1d	Amount Received from Interest and Dividends	146	225	54% Increase
1e	Amount Received from Sale of Church Assets	19,712	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,100	4,700	327% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	326,064	246,190	24% Decrease
2a	Capital Campaigns	63,250	24,837	60% Decrease
2b	Memorial/Endowment/Bequests	26,632	1,595	94% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	89,882	26,432	70% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST PAUL PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Jacqueline Slaughter</u>	GCNO	<u>951203</u>
Charge	<u>RICHARDS MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	103	104	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	2	<i>33% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	2	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	0	0	<i>No Change</i>
4	Received from other denominations	0	0	<i>No Change</i>
5a	Removed or corrected by Charge Conference action	1	5	<i>400% Increase</i>
5.b	Withdrawn	1	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	0	5	<i>Previous Year was 0</i>
7	Removed by transfer to other denominations	0	0	<i>No Change</i>
8	Removed by death	2	3	<i>50% Increase</i>
9	Total professing members at close of this year.	104	93	<i>10% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	104	91	<i>12% Decrease</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	0	2	<i>Previous Year was 0</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	61	53	<i>13% Decrease</i>
9b.2	Number of male members	43	40	<i>6% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	30	28	<i>6% Decrease</i>
11	Number of persons baptized this year (all ages)	0	0	<i>No Change</i>
12	Total baptized members who have not become professing members	6	5	<i>16% Decrease</i>
13	Number of persons on constituency roll (230.3)	110	0	<i>Current Year is 0</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	4	0	<i>Current Year is 0</i>
15b	Number of leaders in all other groups	2	2	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	1	0	<i>Current Year is 0</i>
16b	Children (0-6th grade) in all other groups	0	0	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	3	0	<i>Current Year is 0</i>
17b	Youth (7-12th grade) in all other groups	3	0	<i>Current Year is 0</i>
18a	Adults (post high school) in all Sunday church school groups	5	0	<i>Current Year is 0</i>
18b	Adults (post high school) in all other groups	13	9	<i>30% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	13	0	<i>Current Year is 0</i>
19b	Total Christian formation participants in all other groups	18	11	<i>38% Decrease</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	8	0	<i>Current Year is 0</i>

21	Average attendance in other ongoing classes and groups for learning	9	6	33% Decrease
22	Average attendance in short-term classes and groups for learning	5	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	3	50% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	9	9	No Change
27	U.M.M Amount paid for projects	175	125	28% Decrease
28	Membership in United Methodist Women	19	17	10% Decrease
29	U.M.W Amount paid for local church and community work	300	140	53% Decrease
30	Membership in United Methodist Youth Fellowship	3	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	50	0	Current Year is 0
32a	Number of weekday ministry programs	2	0	Current Year is 0
32b	Total persons served by weekday ministry programs	9	0	Current Year is 0
33	Market value of church land, buildings, and equipment	999	585,000	58458% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	100,000	80,000	20% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	113	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,771	300	83% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	124	81	34% Decrease
63a	Clergy (Open) Appor	2,998	3,111	3% Increase
64	Pastor's Base Compensation	37,485	19,305	48% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	24,800	Previous Year was 0
66a	Housing-related allowances and utilities paid to/for Pastor	7,200	3,600	50% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	7,848	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	250	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	7,852	8,911	13% Increase
71	Current expenses for program (including church school)	780	500	35% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	8,237	6,173	25% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	6,850	1,000	85% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	233	277	18% Increase
76	Grand Total Paid (Add lines 51-75)	83,412	73,064	12% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	34	30	11% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	92,000	68,956	25% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	500	1,000	100% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	13,000	8,015	38% Decrease
1.	Total of Lines 1a - 1g	105,500	77,971	26% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>WARRINGTON</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Bailey</u>	GCNO	<u>241368</u>
Charge	<u>WARRINGTON</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

20062007**Table I**

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	321	320	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	11	8	<i>27% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	1	0	<i>Current Year is 0</i>
3	Received from other United Methodist Churches	1	5	<i>400% Increase</i>
4	Received from other denominations	1	1	<i>No Change</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	2	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	4	0	<i>Current Year is 0</i>
7	Removed by transfer to other denominations	5	0	<i>Current Year is 0</i>
8	Removed by death	6	8	<i>33% Increase</i>
9	Total professing members at close of this year.	320	324	<i>1% Increase</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	2	2	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	317	321	<i>1% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	189	188	<i>Less than 1% Decrease</i>
9b.2	Number of male members	131	136	<i>3% Increase</i>
10	Average attendance at the principal weekly worship service(s)	124	117	<i>5% Decrease</i>
11	Number of persons baptized this year (all ages)	2	3	<i>50% Increase</i>
12	Total baptized members who have not become professing members	25	5	<i>80% Decrease</i>
13	Number of persons on constituency roll (230.3)	19	15	<i>21% Decrease</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	7	7	<i>No Change</i>
15b	Number of leaders in all other groups	5	5	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	14	18	<i>28% Increase</i>
16b	Children (0-6th grade) in all other groups	35	35	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	6	3	<i>50% Decrease</i>
17b	Youth (7-12th grade) in all other groups	15	18	<i>20% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	30	32	<i>6% Increase</i>
18b	Adults (post high school) in all other groups	30	41	<i>36% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	57	60	<i>5% Increase</i>
19b	Total Christian formation participants in all other groups	85	99	<i>16% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	42	45	<i>7% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	17	18	5% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	2	3	50% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	9	9	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	7	8	14% Increase
27	U.M.M Amount paid for projects	0	1,000	Previous Year was 0
28	Membership in United Methodist Women	18	18	No Change
29	U.M.W Amount paid for local church and community work	0	600	Previous Year was 0
30	Membership in United Methodist Youth Fellowship	10	2	80% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	16	16	No Change
32b	Total persons served by weekday ministry programs	280	280	No Change
33	Market value of church land, buildings, and equipment	2,010,000	1,933,500	3% Decrease
34	Market value of church-owned parsonages and furniture	207,875	209,000	Less than 1% Increase
35	Market value of other assets (cash, securities, other property, etc)	20,000	20,000	No Change
36	Indebtedness on items 33,34,35 at end of year	215,000	249,000	15% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	145	175	20% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,590	1,600	65% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	262	165	37% Decrease
63a	Clergy (Open) Appor	6,341	6,326	Less than 1% Decrease
64	Pastor's Base Compensation	47,200	45,000	4% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	5,400	5,400	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,400	4,600	91% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	34,480	23,270	32% Decrease
71	Current expenses for program (including church school)	20,566	13,353	35% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	28,569	25,080	12% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	6,261	12,660	102% Increase
74	Paid on building and improvements(not including funds borrowed)	241,471	15,000	93% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	25	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	410,663	151,558	63% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	54	75	38% Increase
1a	Amount Received Through Pledges	128,000	161,942	26% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	48,884	10,500	78% Decrease
1c	Amount Received from Unidentified Givers	12,000	25,628	113% Increase
1d	Amount Received from Interest and Dividends	100	100	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	188,984	198,170	4% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>WESLEY MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Mark Dees</u>	GCNO	<u>241153</u>
Charge	<u>WESLEY MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2007</u>

2006 **2007**

Table I

		<u>2006</u>	<u>2007</u>	
1	Total professing members reported at close of last year(See Instructions)	188	194	3% Increase
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	6	4	33% Decrease
4	Received from other denominations	2	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	14	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	1	8	700% Increase
7	Removed by transfer to other denominations	0	13	Previous Year was 0
8	Removed by death	4	4	No Change
9	Total professing members at close of this year.	194	160	17% Decrease
9a.1	Asian	1	0	Current Year is 0
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	190	157	17% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	116	93	19% Decrease
9b.2	Number of male members	78	67	14% Decrease
10	Average attendance at the principal weekly worship service(s)	82	87	6% Increase
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total baptized members who have not become professing members	17	17	No Change
13	Number of persons on constituency roll (230.3)	31	24	22% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	9	7	22% Decrease
15b	Number of leaders in all other groups	3	5	66% Increase
16a	Children (0-6th grade) in all Sunday church school groups	19	11	42% Decrease
16b	Children (0-6th grade) in all other groups	0	48	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	12	11	8% Decrease
17b	Youth (7-12th grade) in all other groups	8	0	Current Year is 0
18a	Adults (post high school) in all Sunday church school groups	25	25	No Change
18b	Adults (post high school) in all other groups	0	10	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	65	54	16% Decrease
19b	Total Christian formation participants in all other groups	11	63	472% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	42	45	7% Increase

21	Average attendance in other ongoing classes and groups for learning	0	5	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	2	<i>100% Increase</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	24	24	<i>No Change</i>
27	U.M.M Amount paid for projects	847	1,440	<i>70% Increase</i>
28	Membership in United Methodist Women	5	8	<i>60% Increase</i>
29	U.M.W Amount paid for local church and community work	201	649	<i>222% Increase</i>
30	Membership in United Methodist Youth Fellowship	8	8	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	0	<i>No Change</i>
32b	Total persons served by weekday ministry programs	0	0	<i>No Change</i>
33	Market value of church land, buildings, and equipment	623,000	1,002,100	<i>60% Increase</i>
34	Market value of church-owned parsonages and furniture	254,855	267,100	<i>4% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	371,000	499,438	<i>34% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	516	<i>Previous Year was 0</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,979	3,225	<i>62% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	184	124	<i>32% Decrease</i>
63a	Clergy (Open) Appor	4,450	4,740	<i>6% Increase</i>
64	Pastor's Base Compensation	31,746	42,144	<i>32% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,500	<i>2% Decrease</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	3,743	2,184	<i>41% Decrease</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	7,627	5,121	<i>32% Decrease</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	21,508	23,505	<i>9% Increase</i>
71	Current expenses for program (including church school)	5,524	3,010	<i>45% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	30,618	24,455	20% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	5,527	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	201	651	223% Increase
76	Grand Total Paid (Add lines 51-75)	125,511	132,237	5% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	75	80	6% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	123,533	135,384	9% Increase
1c	Amount Received from Unidentified Givers	7,389	6,992	5% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	130,922	142,376	8% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	10,041	84,388	740% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	10,041	84,388	740% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments: