

3/16/2018

Church	<u>ALDERSGATE</u>	Alignment Number	<u>n</u>
Pastor	<u>Alan Gantzhorn</u>	GCNO	<u>241164</u>
Charge	<u>ALDERSGATE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	181	180	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	0	1	<i>Previous Year was 0</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	2	7	<i>250% Increase</i>
4	Received from other denominations	1	3	<i>200% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	0	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	1	0	<i>Current Year is 0</i>
7	Removed by transfer to other denominations	0	3	<i>Previous Year was 0</i>
8	Removed by death	3	13	<i>333% Increase</i>
9	Total professing members at close of this year.	180	175	<i>2% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	180	175	<i>2% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	106	106	<i>No Change</i>
9b.2	Number of male members	74	69	<i>6% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	77	74	<i>3% Decrease</i>
11	Number of persons baptized this year (all ages)	1	2	<i>100% Increase</i>
12	Total baptized members who have not become professing members	14	16	<i>14% Increase</i>
13	Number of persons on constituency roll (230.3)	14	12	<i>14% Decrease</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	7	7	<i>No Change</i>
15b	Number of leaders in all other groups	7	8	<i>14% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	6	9	<i>50% Increase</i>
16b	Children (0-6th grade) in all other groups	30	35	<i>16% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	4	3	<i>25% Decrease</i>
17b	Youth (7-12th grade) in all other groups	4	3	<i>25% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	48	44	<i>8% Decrease</i>
18b	Adults (post high school) in all other groups	32	40	<i>25% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	65	63	<i>3% Decrease</i>
19b	Total Christian formation participants in all other groups	73	86	<i>17% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	30	30	<i>No Change</i>

21	Average attendance in other ongoing classes and groups for learning	12	12	No Change
22	Average attendance in short-term classes and groups for learning	20	12	40% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	4	33% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	6	200% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	2	0	Current Year is 0
26	Membership in United Methodist Men	20	24	20% Increase
27	U.M.M Amount paid for projects	2,500	2,200	12% Decrease
28	Membership in United Methodist Women	14	10	28% Decrease
29	U.M.W Amount paid for local church and community work	1,200	1,000	16% Decrease
30	Membership in United Methodist Youth Fellowship	4	3	25% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	11	9	18% Decrease
32b	Total persons served by weekday ministry programs	110	104	5% Decrease
33	Market value of church land, buildings, and equipment	1,256,050	1,256,105	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	13,200	32,000	142% Increase
35	Market value of other assets (cash, securities, other property, etc)	38,000	37,064	2% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	2,172	1,327	38% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,380	3,000	11% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	144	99	31% Decrease
63a	Clergy (Open) Appor	5,519	5,158	6% Decrease
64	Pastor's Base Compensation	44,000	50,400	14% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	600	600	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	28,020	26,167	6% Decrease
71	Current expenses for program (including church school)	0	0	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	33,000	31,850	3% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	890	580	34% Decrease
76	Grand Total Paid (Add lines 51-75)	133,069	134,618	1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	92	90	2% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	126,348	150,456	19% Increase
1c	Amount Received from Unidentified Givers	1,000	4,465	346% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	4,282	3,000	29% Decrease
1.	Total of Lines 1a - 1g	131,630	157,921	19% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	29,795	4,230	85% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	29,795	4,230	85% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	ALLEN MEMORIAL CANTONMENT	Alignment Number	n
Pastor	K Gartman	GCNO	240785
Charge	ALLEN MEMORIAL CANTONMENT	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	163	155	4% Decrease
2.a	Received this year on Profession of Christian Faith	6	1	83% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	1	Previous Year was 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	12	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	2	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members at close of this year.	155	152	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	155	152	1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	93	93	No Change
9b.2	Number of male members	62	59	4% Decrease
10	Average attendance at the principal weekly worship service(s)	97	92	5% Decrease
11	Number of persons baptized this year (all ages)	4	0	Current Year is 0
12	Total baptized members who have not become professing members	29	29	No Change
13	Number of persons on constituency roll (230.3)	37	40	8% Increase
14	Total enrolled in confirmation classes this year	6	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	12	12	No Change
15b	Number of leaders in all other groups	8	9	12% Increase
16a	Children (0-6th grade) in all Sunday church school groups	22	16	27% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	13	7	46% Decrease
17b	Youth (7-12th grade) in all other groups	13	0	Current Year is 0
18a	Adults (post high school) in all Sunday church school groups	87	69	20% Decrease
18b	Adults (post high school) in all other groups	54	2	96% Decrease
19a	Total Christian formation participants in Sunday church school groups	134	104	22% Decrease
19b	Total Christian formation participants in all other groups	75	11	85% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	59	53	10% Decrease

21	Average attendance in other ongoing classes and groups for learning	25	5	80% Decrease
22	Average attendance in short-term classes and groups for learning	15	34	126% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	1	50% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	5	37% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	6	2	66% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	14	18	28% Increase
27	U.M.M Amount paid for projects	1,278	1,520	18% Increase
28	Membership in United Methodist Women	14	12	14% Decrease
29	U.M.W Amount paid for local church and community work	630	1,640	160% Increase
30	Membership in United Methodist Youth Fellowship	16	7	56% Decrease
31	U.M.Y.F. Amount paid for projects	0	60	Previous Year was 0
32a	Number of weekday ministry programs	1	2	100% Increase
32b	Total persons served by weekday ministry programs	300	450	50% Increase
33	Market value of church land, buildings, and equipment	525,700	715,300	36% Increase
34	Market value of church-owned parsonages and furniture	117,022	160,000	36% Increase
35	Market value of other assets (cash, securities, other property, etc)	37,900	34,777	8% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	220	260	18% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	5,991	9,262	54% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	139	97	30% Decrease
63a	Clergy (Open) Appor	5,334	5,024	5% Decrease
64	Pastor's Base Compensation	35,125	34,525	1% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,960	4,500	13% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,097	2,232	103% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	33,110	33,199	Less than 1% Increase
71	Current expenses for program (including church school)	9,605	5,657	41% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	32,870	30,415	7% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	3,235	4,343	34% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	567	599	5% Increase
76	Grand Total Paid (Add lines 51-75)	134,642	127,783	5% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	73	75	2% Increase
1a	Amount Received Through Pledges	95,979	60,140	37% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	20,509	62,701	205% Increase
1c	Amount Received from Unidentified Givers	2,547	6,257	145% Increase
1d	Amount Received from Interest and Dividends	429	91	78% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	3,075	785	74% Decrease
1.	Total of Lines 1a - 1g	122,539	129,974	6% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	570	1,895	232% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	570	1,895	232% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ANNIE JONES</u>	Alignment Number	<u>n</u>
Pastor	<u>George McClure</u>	GCNO	<u>240741</u>
Charge	<u>ANNIE JONES</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	27	29	7% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members at close of this year.	29	29	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	29	29	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	17	17	No Change
9b.2	Number of male members	12	12	No Change
10	Average attendance at the principal weekly worship service(s)	18	18	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	3	3	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	5	25% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	1	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	2	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	5	0	Current Year is 0
18b	Adults (post high school) in all other groups	0	5	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	12	7	41% Decrease
19b	Total Christian formation participants in all other groups	0	7	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	4	5	25% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	0	Current Year is 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	69,966	129,046	84% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	27,000	18,000	33% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	175	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	13	9	30% Decrease
63a	Clergy (Open) Appor	515	490	4% Decrease
64	Pastor's Base Compensation	7,800	7,800	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	377	388	2% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	2,007	2,600	29% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	3,332	19,000	470% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	15,699	32,105	104% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	7	7	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	17,445	16,230	6% Decrease
1c	Amount Received from Unidentified Givers	1,243	2,323	86% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	18,688	18,553	Less than 1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAGDAD</u>	Alignment Number	<u>n</u>
Pastor	<u>Gary Jones</u>	GCNO	<u>240683</u>
Charge	<u>BAGDAD</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	158	148	6% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	8	2	75% Decrease
4	Received from other denominations	0	7	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	6	10	66% Increase
6	Removed by transfer to other United Methodist Churches	4	0	Current Year is 0
7	Removed by transfer to other denominations	1	2	100% Increase
8	Removed by death	7	3	57% Decrease
9	Total professing members at close of this year.	148	142	4% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	148	142	4% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	88	87	1% Decrease
9b.2	Number of male members	60	55	8% Decrease
10	Average attendance at the principal weekly worship service(s)	87	89	2% Increase
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total baptized members who have not become professing members	3	3	No Change
13	Number of persons on constituency roll (230.3)	5	4	20% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	4	No Change
16b	Children (0-6th grade) in all other groups	4	4	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	6	6	No Change
17b	Youth (7-12th grade) in all other groups	6	6	No Change
18a	Adults (post high school) in all Sunday church school groups	32	34	6% Increase
18b	Adults (post high school) in all other groups	22	20	9% Decrease
19a	Total Christian formation participants in Sunday church school groups	48	50	4% Increase
19b	Total Christian formation participants in all other groups	34	32	5% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	32	32	No Change

21	Average attendance in other ongoing classes and groups for learning	26	26	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	11	12	9% Increase
27	U.M.M Amount paid for projects	150	261	74% Increase
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	6	6	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	2	100% Increase
32b	Total persons served by weekday ministry programs	18	24	33% Increase
33	Market value of church land, buildings, and equipment	678,000	678,000	No Change
34	Market value of church-owned parsonages and furniture	120,000	110,000	8% Decrease
35	Market value of other assets (cash, securities, other property, etc)	27,250	39,454	44% Increase
36	Indebtedness on items 33,34,35 at end of year	95,742	85,972	10% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	640	145	77% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,608	550	78% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	80	61	23% Decrease
63a	Clergy (Open) Appor	3,048	3,168	3% Increase
64	Pastor's Base Compensation	28,416	31,776	11% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,356	2,037	13% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	11,052	13,814	24% Increase
71	Current expenses for program (including church school)	2,907	4,759	63% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	12,203	13,042	6% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	34,032	13,256	61% Decrease
74	Paid on building and improvements(not including funds borrowed)	6,830	8,040	17% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	117,561	104,873	10% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	88	72	18% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	77,386	94,070	21% Increase
1c	Amount Received from Unidentified Givers	4,863	8,812	81% Increase
1d	Amount Received from Interest and Dividends	171	192	12% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	9,878	600	93% Decrease
1g	Amount Received through Fundraisers and Other Sources	1,820	1,455	20% Decrease
1.	Total of Lines 1a - 1g	94,118	105,129	11% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BAKER</u>	Alignment Number	<u>n</u>
Pastor		GCNO	<u>240706</u>
Charge	<u>BAKER</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	30	24	20% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	3	8	166% Increase
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	24	20	16% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	1	Previous Year was 0
9a.4	Native American	0	1	Previous Year was 0
9a.5	Pacific Islander	0	0	No Change
9a.6	White	24	18	25% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	17	12	29% Decrease
9b.2	Number of male members	7	8	14% Increase
10	Average attendance at the principal weekly worship service(s)	13	18	38% Increase
11	Number of persons baptized this year (all ages)	2	3	50% Increase
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	3	9	200% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	2	33% Decrease
15b	Number of leaders in all other groups	0	4	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	0	3	Previous Year was 0
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	2	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	7	5	28% Decrease
18b	Adults (post high school) in all other groups	0	4	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	10	12	20% Increase
19b	Total Christian formation participants in all other groups	0	8	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	7	6	14% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	3	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	2	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	2	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	7	<i>Previous Year was 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	10	3	<i>70% Decrease</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	80	430	<i>437% Increase</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	80	430	<i>437% Increase</i>
30	Membership in United Methodist Youth Fellowship	0	2	<i>Previous Year was 0</i>
31	U.M.Y.F. Amount paid for projects	0	100	<i>Previous Year was 0</i>
32a	Number of weekday ministry programs	1	1	<i>No Change</i>
32b	Total persons served by weekday ministry programs	2	3	<i>50% Increase</i>
33	Market value of church land, buildings, and equipment	130,000	130,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	44,713	44,713	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	0	<i>No Change</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	160	300	<i>87% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	19	16	<i>15% Decrease</i>
63a	Clergy (Open) Appor	726	822	<i>13% Increase</i>
64	Pastor's Base Compensation	2,000	2,000	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	8,000	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	0	0	<i>No Change</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	619	700	<i>13% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	5,800	6,000	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	3,287	3,500	6% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	20,102	23,060	14% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	15	20	33% Increase
1a	Amount Received Through Pledges	4,400	9,000	104% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	3,050	3,000	1% Decrease
1c	Amount Received from Unidentified Givers	881	720	18% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	8,331	12,720	52% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BELLVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Norman Brown</u>	GCNO	<u>241233</u>
Charge	<u>BELLVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	323	327	1% Increase
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	6	0	Current Year is 0
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	2	Previous Year was 0
7	Removed by transfer to other denominations	2	0	Current Year is 0
8	Removed by death	2	1	50% Decrease
9	Total professing members at close of this year.	327	326	Less than 1% Decrease
9a.1	Asian	1	1	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	325	324	Less than 1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	195	193	1% Decrease
9b.2	Number of male members	132	133	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	88	93	5% Increase
11	Number of persons baptized this year (all ages)	4	8	100% Increase
12	Total baptized members who have not become professing members	3	2	33% Decrease
13	Number of persons on constituency roll (230.3)	78	78	No Change
14	Total enrolled in confirmation classes this year	5	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	9	9	No Change
15b	Number of leaders in all other groups	2	4	100% Increase
16a	Children (0-6th grade) in all Sunday church school groups	7	10	42% Increase
16b	Children (0-6th grade) in all other groups	0	6	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	7	7	No Change
17b	Youth (7-12th grade) in all other groups	5	7	40% Increase
18a	Adults (post high school) in all Sunday church school groups	23	20	13% Decrease
18b	Adults (post high school) in all other groups	25	24	4% Decrease
19a	Total Christian formation participants in Sunday church school groups	46	46	No Change
19b	Total Christian formation participants in all other groups	32	41	28% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	43	39	9% Decrease

21	Average attendance in other ongoing classes and groups for learning	35	54	54% Increase
22	Average attendance in short-term classes and groups for learning	0	23	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	20	17	15% Decrease
29	U.M.W Amount paid for local church and community work	50	735	1370% Increase
30	Membership in United Methodist Youth Fellowship	0	7	Previous Year was 0
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	5	6	20% Increase
32b	Total persons served by weekday ministry programs	35	54	54% Increase
33	Market value of church land, buildings, and equipment	577,200	577,200	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	48,362	48,362	No Change
36	Indebtedness on items 33,34,35 at end of year	126,825	119,119	6% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	105	250	138% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	158	115	27% Decrease
63a	Clergy (Open) Appor	6,057	5,989	1% Decrease
64	Pastor's Base Compensation	40,943	40,943	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	7,200	7,200	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	26,546	28,141	6% Increase
71	Current expenses for program (including church school)	12,045	7,850	34% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	25,902	28,643	10% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	14,176	13,998	1% Decrease
74	Paid on building and improvements(not including funds borrowed)	24,602	4,304	82% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	333	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	164,838	148,342	10% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	116,371	122,175	4% Increase
1c	Amount Received from Unidentified Givers	4,479	4,951	10% Increase
1d	Amount Received from Interest and Dividends	53	13	75% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	120,903	127,139	5% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>BYRNEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>Joseph Hensel</u>	GCNO	<u>240331</u>
Charge	<u>BYRNEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	96	98	2% Increase
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	2	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	1	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members at close of this year.	98	100	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	97	99	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	53	52	1% Decrease
9b.2	Number of male members	45	48	6% Increase
10	Average attendance at the principal weekly worship service(s)	48	51	6% Increase
11	Number of persons baptized this year (all ages)	5	9	80% Increase
12	Total baptized members who have not become professing members	2	5	150% Increase
13	Number of persons on constituency roll (230.3)	32	29	9% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	4	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	4	4	No Change
16b	Children (0-6th grade) in all other groups	6	6	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	11	6	45% Decrease
17b	Youth (7-12th grade) in all other groups	14	8	42% Decrease
18a	Adults (post high school) in all Sunday church school groups	23	16	30% Decrease
18b	Adults (post high school) in all other groups	10	10	No Change
19a	Total Christian formation participants in Sunday church school groups	42	30	28% Decrease
19b	Total Christian formation participants in all other groups	30	24	20% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	26	20	23% Decrease

21	Average attendance in other ongoing classes and groups for learning	10	10	No Change
22	Average attendance in short-term classes and groups for learning	6	8	33% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	2	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	15	6	60% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	22	18	18% Decrease
33	Market value of church land, buildings, and equipment	136,000	136,000	No Change
34	Market value of church-owned parsonages and furniture	77,000	77,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	32,000	32,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	159	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	591	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	56	40	28% Decrease
63a	Clergy (Open) Appor	2,154	2,098	2% Decrease
64	Pastor's Base Compensation	28,282	29,500	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	375	350	6% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	1,518	2,171	43% Increase
71	Current expenses for program (including church school)	2,737	2,862	4% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	8,499	13,604	60% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	6,872	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	49,279	62,345	26% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	32	38	18% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	33,700	52,623	56% Increase
1c	Amount Received from Unidentified Givers	16,048	7,690	52% Decrease
1d	Amount Received from Interest and Dividends	300	52	82% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	50,048	60,365	20% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	700	2,750	292% Increase
2c	Other Sources and Projects	0	3,943	Previous Year was 0
2.	Total of Lines 2a-2c	700	6,693	856% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CENTURY</u>	Alignment Number	<u>n</u>
Pastor	<u>Janet Lee</u>	GCNO	<u>240808</u>
Charge	<u>CENTURY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	47	46	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	1	1	No Change
9	Total professing members at close of this year.	46	47	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	46	47	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	30	31	3% Increase
9b.2	Number of male members	16	16	No Change
10	Average attendance at the principal weekly worship service(s)	28	25	10% Decrease
11	Number of persons baptized this year (all ages)	0	5	Previous Year was 0
12	Total baptized members who have not become professing members	0	2	Previous Year was 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	1	0	Current Year is 0
15b	Number of leaders in all other groups	1	1	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	5	0	Current Year is 0
18b	Adults (post high school) in all other groups	21	17	19% Decrease
19a	Total Christian formation participants in Sunday church school groups	6	0	Current Year is 0
19b	Total Christian formation participants in all other groups	22	18	18% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	5	0	Current Year is 0

21	Average attendance in other ongoing classes and groups for learning	18	15	16% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	300,000	300,000	No Change
34	Market value of church-owned parsonages and furniture	92,000	92,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	99,702	112,487	12% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	2,150	1,575	26% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	7,983	7,760	2% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	38	30	21% Decrease
63a	Clergy (Open) Appor	1,464	1,551	5% Increase
64	Pastor's Base Compensation	18,600	18,600	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,000	4,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,900	1,900	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	2,505	1,822	27% Decrease
71	Current expenses for program (including church school)	787	656	16% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	11,008	12,564	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	24,357	4,559	81% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	79,586	59,803	24% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	15	19	26% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	60,461	62,189	2% Increase
1c	Amount Received from Unidentified Givers	4,498	4,246	5% Decrease
1d	Amount Received from Interest and Dividends	1,578	1,698	7% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	5,340	4,005	25% Decrease
1g	Amount Received through Fundraisers and Other Sources	260	967	271% Increase
1.	Total of Lines 1a - 1g	72,137	73,105	1% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	8,000	3,050	61% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	8,000	3,050	61% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CHUMUCKLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Clive Knights</u>	GCNO	<u>241392</u>
Charge	<u>CHUMUCKLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	130	125	3% Decrease
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	3	50% Increase
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	5	4	20% Decrease
6	Removed by transfer to other United Methodist Churches	2	1	50% Decrease
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	4	6	50% Increase
9	Total professing members at close of this year.	125	118	5% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	1	Previous Year was 0
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	125	117	6% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	74	68	8% Decrease
9b.2	Number of male members	51	50	1% Decrease
10	Average attendance at the principal weekly worship service(s)	105	105	No Change
11	Number of persons baptized this year (all ages)	7	12	71% Increase
12	Total baptized members who have not become professing members	6	12	100% Increase
13	Number of persons on constituency roll (230.3)	30	41	36% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	6	6	No Change
16a	Children (0-6th grade) in all Sunday church school groups	11	11	No Change
16b	Children (0-6th grade) in all other groups	12	11	8% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	5	5	No Change
17b	Youth (7-12th grade) in all other groups	6	5	16% Decrease
18a	Adults (post high school) in all Sunday church school groups	45	38	15% Decrease
18b	Adults (post high school) in all other groups	59	0	Current Year is 0
19a	Total Christian formation participants in Sunday church school groups	67	60	10% Decrease
19b	Total Christian formation participants in all other groups	83	22	73% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	40	65	62% Increase

21	Average attendance in other ongoing classes and groups for learning	46	46	No Change
22	Average attendance in short-term classes and groups for learning	8	8	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	5	5	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	1	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	2	100% Increase
32b	Total persons served by weekday ministry programs	14	13	7% Decrease
33	Market value of church land, buildings, and equipment	252,000	252,000	No Change
34	Market value of church-owned parsonages and furniture	91,000	91,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	65,000	65,000	No Change
36	Indebtedness on items 33,34,35 at end of year	78,000	40,000	48% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	80	81	1% Increase
63a	Clergy (Open) Appor	3,059	4,199	37% Increase
64	Pastor's Base Compensation	40,000	29,500	26% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	14,500	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	8,000	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	18,000	18,000	No Change
71	Current expenses for program (including church school)	0	0	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	16,000	20,000	25% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	7,200	14,000	94% Increase
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	94,158	115,372	22% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	62	51	17% Decrease
1a	Amount Received Through Pledges	76,000	84,000	10% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	12,000	15,000	25% Increase
1c	Amount Received from Unidentified Givers	2,400	3,000	25% Increase
1d	Amount Received from Interest and Dividends	1,200	800	33% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	91,600	102,800	12% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	7,100	0	Current Year is 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	7,100	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>CLEAR SPRINGS</u>	Alignment Number	<u>n</u>
Pastor	<u>William Hodge</u>	GCNO	<u>240672</u>
Charge	<u>CLEAR SPRINGS</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	93	82	11% Decrease
2.a	Received this year on Profession of Christian Faith	2	4	100% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	2	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	15	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	82	86	4% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	82	86	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	46	50	8% Increase
9b.2	Number of male members	36	36	No Change
10	Average attendance at the principal weekly worship service(s)	45	52	15% Increase
11	Number of persons baptized this year (all ages)	3	7	133% Increase
12	Total baptized members who have not become professing members	12	11	8% Decrease
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	5	66% Increase
15b	Number of leaders in all other groups	3	3	No Change
16a	Children (0-6th grade) in all Sunday church school groups	5	4	20% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	2	5	150% Increase
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	16	10	37% Decrease
18b	Adults (post high school) in all other groups	13	13	No Change
19a	Total Christian formation participants in Sunday church school groups	26	24	7% Decrease
19b	Total Christian formation participants in all other groups	16	16	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	21	15	28% Decrease

21	Average attendance in other ongoing classes and groups for learning	16	13	18% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	1	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	5	5	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	0	Current Year is 0
32b	Total persons served by weekday ministry programs	4	0	Current Year is 0
33	Market value of church land, buildings, and equipment	400,000	400,000	No Change
34	Market value of church-owned parsonages and furniture	140,000	140,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	20,000	20,000	No Change
36	Indebtedness on items 33,34,35 at end of year	20,386	16,850	17% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	175	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	200	500	150% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	50	30	40% Decrease
63a	Clergy (Open) Appor	1,910	1,564	18% Decrease
64	Pastor's Base Compensation	18,750	20,034	6% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	606	515	15% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	9,682	11,366	17% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	4,663	4,663	No Change
74	Paid on building and improvements(not including funds borrowed)	5,110	10,253	100% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	47,277	54,172	14% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	20	22	10% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	42,544	41,996	1% Decrease
1c	Amount Received from Unidentified Givers	5,756	5,790	Less than 1% Increase
1d	Amount Received from Interest and Dividends	285	87	69% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	100	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	8,067	5,765	28% Decrease
1.	Total of Lines 1a - 1g	56,752	53,638	5% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,050	0	Current Year is 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,050	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>COKESBURY PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Philip McVay</u>	GCNO	<u>241277</u>
Charge	<u>COKESBURY PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	2,292	2,325	1% Increase
2.a	Received this year on Profession of Christian Faith	42	32	23% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	1	2	100% Increase
3	Received from other United Methodist Churches	19	13	31% Decrease
4	Received from other denominations	7	22	214% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	14	34	142% Increase
7	Removed by transfer to other denominations	6	4	33% Decrease
8	Removed by death	16	20	25% Increase
9	Total professing members at close of this year.	2,325	2,336	Less than 1% Increase
9a.1	Asian	7	7	No Change
9a.2	African American/Black	16	21	31% Increase
9a.3	Hispanic	6	8	33% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	2,295	2,299	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,345	1,348	Less than 1% Increase
9b.2	Number of male members	980	988	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	777	735	5% Decrease
11	Number of persons baptized this year (all ages)	27	30	11% Increase
12	Total baptized members who have not become professing members	361	369	2% Increase
13	Number of persons on constituency roll (230.3)	465	467	Less than 1% Increase
14	Total enrolled in confirmation classes this year	7	12	71% Increase
15a	Number of leaders in all Sunday church school groups	48	40	16% Decrease
15b	Number of leaders in all other groups	60	57	5% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	109	108	Less than 1% Decrease
16b	Children (0-6th grade) in all other groups	62	35	43% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	122	98	19% Decrease
17b	Youth (7-12th grade) in all other groups	130	125	3% Decrease
18a	Adults (post high school) in all Sunday church school groups	304	215	29% Decrease
18b	Adults (post high school) in all other groups	710	624	12% Decrease
19a	Total Christian formation participants in Sunday church school groups	583	461	20% Decrease
19b	Total Christian formation participants in all other groups	962	841	12% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	186	169	9% Decrease

21	Average attendance in other ongoing classes and groups for learning	346	275	20% Decrease
22	Average attendance in short-term classes and groups for learning	458	686	49% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	2	33% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	22	19	13% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	41	40	2% Decrease
25a	Number of UMVIM teams sent from this local church	4	4	No Change
25b	Number of church members participating in any UMVIM team	74	50	32% Decrease
26	Membership in United Methodist Men	52	50	3% Decrease
27	U.M.M Amount paid for projects	1,518	4,418	191% Increase
28	Membership in United Methodist Women	70	60	14% Decrease
29	U.M.W Amount paid for local church and community work	2,340	2,875	22% Increase
30	Membership in United Methodist Youth Fellowship	82	85	3% Increase
31	U.M.Y.F. Amount paid for projects	21,872	9,400	57% Decrease
32a	Number of weekday ministry programs	43	46	6% Increase
32b	Total persons served by weekday ministry programs	1,705	1,518	10% Decrease
33	Market value of church land, buildings, and equipment	7,339,245	7,341,203	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	8,514	195,457	2195% Increase
36	Indebtedness on items 33,34,35 at end of year	2,568,894	2,450,866	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	9,803	1,000	89% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,503	1,110	26% Decrease
63a	Clergy (Open) Appor	57,489	57,759	Less than 1% Increase
64	Pastor's Base Compensation	93,692	93,692	No Change
65	Associate's Base Compensation (under Episcopal appointment)	86,520	96,520	11% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	20,073	20,074	Less than 1% Increase
66b	Housing-related allowances/utilities paid to/for Associate	24,480	24,480	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	109,236	Previous Year was 0
70	Other Staff Compensation and Expenses	460,252	570,761	24% Increase
71	Current expenses for program (including church school)	186,190	168,546	9% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	369,228	294,134	20% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	312,381	274,089	12% Decrease
74	Paid on building and improvements(not including funds borrowed)	95,296	117,532	23% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,245	1,245	No Change
76	Grand Total Paid (Add lines 51-75)	1,902,723	1,830,242	3% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	742	704	5% Decrease
1a	Amount Received Through Pledges	1,107,447	1,219,435	10% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	427,295	44,758	89% Decrease
1c	Amount Received from Unidentified Givers	27,747	238,443	759% Increase
1d	Amount Received from Interest and Dividends	2,624	1,168	55% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	29,158	29,098	Less than 1% Decrease
1g	Amount Received through Fundraisers and Other Sources	12,974	106,410	720% Increase
1.	Total of Lines 1a - 1g	1,607,245	1,639,312	1% Increase
2a	Capital Campaigns	0	116,000	Previous Year was 0
2b	Memorial/Endowment/Bequests	7,691	2,700	64% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	7,691	118,700	1443% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>COTTAGE HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>David Cook</u>	GCNO	<u>240821</u>
Charge	<u>COTTAGE HILL</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	69	58	15% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	2	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	14	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members at close of this year.	58	58	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	58	58	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	35	35	No Change
9b.2	Number of male members	23	23	No Change
10	Average attendance at the principal weekly worship service(s)	41	30	26% Decrease
11	Number of persons baptized this year (all ages)	4	0	Current Year is 0
12	Total baptized members who have not become professing members	8	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	3	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	0	1	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	10	10	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	2	2	No Change
17b	Youth (7-12th grade) in all other groups	2	2	No Change
18a	Adults (post high school) in all Sunday church school groups	20	20	No Change
18b	Adults (post high school) in all other groups	0	12	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	38	38	No Change
19b	Total Christian formation participants in all other groups	2	15	650% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	20	18	10% Decrease

21	Average attendance in other ongoing classes and groups for learning	8	8	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	0	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	6	6	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	8	8	No Change
29	U.M.W Amount paid for local church and community work	862	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	8	Previous Year was 0
33	Market value of church land, buildings, and equipment	500,000	500,000	No Change
34	Market value of church-owned parsonages and furniture	120,000	125,000	4% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	27,678	23,000	16% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	781	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	63	36	42% Decrease
63a	Clergy (Open) Appor	2,391	1,890	20% Decrease
64	Pastor's Base Compensation	27,325	22,000	19% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,835	3,000	5% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	1,724	1,724	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	15,428	15,000	2% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	6,492	6,492	No Change
74	Paid on building and improvements(not including funds borrowed)	2,145	3,600	67% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	42	0	Current Year is 0
76	Grand Total Paid (Add lines 51-75)	62,856	56,691	9% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	40	30	25% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	52,174	50,903	2% Decrease
1c	Amount Received from Unidentified Givers	0	427	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	52,174	51,330	1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>DESTIN</u>	Alignment Number	<u>n</u>
Pastor	<u>Kenneth Taylor</u>	GCNO	<u>240876</u>
Charge	<u>DESTIN</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	1,352	1,381	2% Increase
2.a	Received this year on Profession of Christian Faith	31	35	12% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	22	6	72% Decrease
4	Received from other denominations	11	3	72% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	25	7	72% Decrease
7	Removed by transfer to other denominations	5	2	60% Decrease
8	Removed by death	5	13	160% Increase
9	Total professing members at close of this year.	1,381	1,403	1% Increase
9a.1	Asian	4	4	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	1,376	1,398	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	819	832	1% Increase
9b.2	Number of male members	562	571	1% Increase
10	Average attendance at the principal weekly worship service(s)	667	666	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	13	31	138% Increase
12	Total baptized members who have not become professing members	109	128	17% Increase
13	Number of persons on constituency roll (230.3)	172	164	4% Decrease
14	Total enrolled in confirmation classes this year	19	10	47% Decrease
15a	Number of leaders in all Sunday church school groups	35	40	14% Increase
15b	Number of leaders in all other groups	90	100	11% Increase
16a	Children (0-6th grade) in all Sunday church school groups	162	175	8% Increase
16b	Children (0-6th grade) in all other groups	375	410	9% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	35	35	No Change
17b	Youth (7-12th grade) in all other groups	100	75	25% Decrease
18a	Adults (post high school) in all Sunday church school groups	130	130	No Change
18b	Adults (post high school) in all other groups	300	350	16% Increase
19a	Total Christian formation participants in Sunday church school groups	362	380	4% Increase
19b	Total Christian formation participants in all other groups	865	935	8% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	100	130	30% Increase

21	Average attendance in other ongoing classes and groups for learning	60	75	25% Increase
22	Average attendance in short-term classes and groups for learning	300	350	16% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	11	15	36% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	30	30	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	31	10	67% Decrease
25a	Number of UMVIM teams sent from this local church	3	3	No Change
25b	Number of church members participating in any UMVIM team	44	601	1265% Increase
26	Membership in United Methodist Men	22	0	Current Year is 0
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	42	38	9% Decrease
29	U.M.W Amount paid for local church and community work	3,500	19,234	449% Increase
30	Membership in United Methodist Youth Fellowship	135	75	44% Decrease
31	U.M.Y.F. Amount paid for projects	12,000	37,770	214% Increase
32a	Number of weekday ministry programs	20	35	75% Increase
32b	Total persons served by weekday ministry programs	300	600	100% Increase
33	Market value of church land, buildings, and equipment	4,500,000	6,500,000	44% Increase
34	Market value of church-owned parsonages and furniture	800,000	700,000	12% Decrease
35	Market value of other assets (cash, securities, other property, etc)	900,000	300,000	66% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	2,100,000	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	7,000	Previous Year was 0

Table II

43	General Advance Specials	13,710	2,920	78% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	7,231	11,028	52% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,143	799	30% Decrease
63a	Clergy (Open) Appor	43,703	41,542	4% Decrease
64	Pastor's Base Compensation	59,700	60,650	1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	39,600	45,800	15% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	19,500	21,000	7% Increase
66b	Housing-related allowances/utilities paid to/for Associate	6,000	6,000	No Change
67a	Accountable reimbursements paid to/for Pastor	16,600	17,200	3% Increase
67b	Accountable reimbursements paid to/for Associate	9,000	11,000	22% Increase
68a	Other cash allowances paid to/for pastor	1,500	1,500	No Change
68b	Other cash allowances paid to/for Associate	1,500	1,500	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	44,554	40,285	9% Decrease
70	Other Staff Compensation and Expenses	316,871	35,907	88% Decrease
71	Current expenses for program (including church school)	139,448	325,745	133% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	331,414	126,858	61% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	368,832	80,953	78% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	851	804	5% Decrease
76	Grand Total Paid (Add lines 51-75)	1,547,207	906,175	41% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	862	871	1% Increase
1a	Amount Received Through Pledges	1,722	779,989	45195% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	1,192,984	259,996	78% Decrease
1c	Amount Received from Unidentified Givers	46,964	51,141	8% Increase
1d	Amount Received from Interest and Dividends	12,484	6,964	44% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,670	1,750	4% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	1,255,824	1,099,840	12% Decrease
2a	Capital Campaigns	708,641	517,797	26% Decrease
2b	Memorial/Endowment/Bequests	1,700	1,000	41% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	710,341	518,797	26% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	7,000	Previous Year was 0
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	7,000	Previous Year was 0

Comments:

3/16/2018

Church	<u>ELIZABETH CHAPEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Virginia Richardson</u>	GCNO	<u>240901</u>
Charge	<u>ELIZABETH CHAPEL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	130	134	3% Increase
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	6	1	83% Decrease
4	Received from other denominations	5	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	18	800% Increase
6	Removed by transfer to other United Methodist Churches	4	10	150% Increase
7	Removed by transfer to other denominations	3	3	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members at close of this year.	134	102	23% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	2	1	50% Decrease
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	132	101	23% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	77	61	20% Decrease
9b.2	Number of male members	57	41	28% Decrease
10	Average attendance at the principal weekly worship service(s)	65	51	21% Decrease
11	Number of persons baptized this year (all ages)	4	1	75% Decrease
12	Total baptized members who have not become professing members	29	0	Current Year is 0
13	Number of persons on constituency roll (230.3)	27	12	55% Decrease
14	Total enrolled in confirmation classes this year	0	5	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	10	10	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	6	6	No Change
16b	Children (0-6th grade) in all other groups	2	2	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	8	8	No Change
17b	Youth (7-12th grade) in all other groups	0	12	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	36	36	No Change
18b	Adults (post high school) in all other groups	4	15	275% Increase
19a	Total Christian formation participants in Sunday church school groups	60	60	No Change
19b	Total Christian formation participants in all other groups	8	31	287% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	44	31	29% Decrease

21	Average attendance in other ongoing classes and groups for learning	4	12	200% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	0	Current Year is 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	20	900% Increase
32b	Total persons served by weekday ministry programs	24	24	No Change
33	Market value of church land, buildings, and equipment	1,652,000	1,652,000	No Change
34	Market value of church-owned parsonages and furniture	125,000	125,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	182,197	182,197	No Change
36	Indebtedness on items 33,34,35 at end of year	45,000	0	Current Year is 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	700	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	71	54	23% Decrease
63a	Clergy (Open) Appor	2,704	2,824	4% Increase
64	Pastor's Base Compensation	13,725	22,000	60% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	10,000	0	Current Year is 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	4,700	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	3,600	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	6,760	6,760	No Change
71	Current expenses for program (including church school)	6,650	6,650	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	23,610	23,610	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	76,501	76,072	Less than 1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	55	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	54,223	53,000	2% Decrease
1c	Amount Received from Unidentified Givers	0	480	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	54,223	53,480	1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ENSLEY</u>	Alignment Number	<u>n</u>
Pastor	<u>Constance Farnell</u>	GCNO	<u>240923</u>
Charge	<u>ENSLEY</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	156	163	4% Increase
2.a	Received this year on Profession of Christian Faith	8	3	62% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	3	50% Increase
4	Received from other denominations	3	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	2	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	4	4	No Change
9	Total professing members at close of this year.	163	163	No Change
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	162	162	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	101	101	No Change
9b.2	Number of male members	62	62	No Change
10	Average attendance at the principal weekly worship service(s)	63	67	6% Increase
11	Number of persons baptized this year (all ages)	12	2	83% Decrease
12	Total baptized members who have not become professing members	4	4	No Change
13	Number of persons on constituency roll (230.3)	44	44	No Change
14	Total enrolled in confirmation classes this year	2	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	6	7	16% Increase
15b	Number of leaders in all other groups	1	1	No Change
16a	Children (0-6th grade) in all Sunday church school groups	8	6	25% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	5	7	40% Increase
17b	Youth (7-12th grade) in all other groups	6	0	Current Year is 0
18a	Adults (post high school) in all Sunday church school groups	29	29	No Change
18b	Adults (post high school) in all other groups	10	18	80% Increase
19a	Total Christian formation participants in Sunday church school groups	48	49	2% Increase
19b	Total Christian formation participants in all other groups	17	19	11% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	28	30	7% Increase

21	Average attendance in other ongoing classes and groups for learning	20	18	10% Decrease
22	Average attendance in short-term classes and groups for learning	0	22	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	0	Current Year is 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	6	3	50% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	13	13	No Change
29	U.M.W Amount paid for local church and community work	885	475	46% Decrease
30	Membership in United Methodist Youth Fellowship	7	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	1,070	0	Current Year is 0
32a	Number of weekday ministry programs	2	1	50% Decrease
32b	Total persons served by weekday ministry programs	33	24	27% Decrease
33	Market value of church land, buildings, and equipment	776,000	776,000	No Change
34	Market value of church-owned parsonages and furniture	119,000	119,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	137,270	131,845	3% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	1,072	352	67% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,606	1,306	18% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	79	63	20% Decrease
63a	Clergy (Open) Appor	3,019	3,268	8% Increase
64	Pastor's Base Compensation	31,871	33,006	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	1,200	1,602	33% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	755	150	80% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	8,032	7,795	2% Decrease
71	Current expenses for program (including church school)	5,275	2,107	60% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	17,295	20,670	19% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	38,889	0	Current Year is 0
74	Paid on building and improvements(not including funds borrowed)	1,508	57,985	3745% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	885	646	27% Decrease
76	Grand Total Paid (Add lines 51-75)	121,180	140,033	15% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	91	85	6% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	77,832	109,322	40% Increase
1c	Amount Received from Unidentified Givers	4,836	5,340	10% Increase
1d	Amount Received from Interest and Dividends	6,379	3,016	52% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	89,047	117,678	32% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	2,920	2,605	10% Decrease
2c	Other Sources and Projects	15,000	15,488	3% Increase
2.	Total of Lines 2a-2c	17,920	18,093	Less than 1% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FARM HILL</u>	Alignment Number	<u>n</u>
Pastor	<u>Thomas Cotner</u>	GCNO	<u>240967</u>
Charge	<u>FARM HILL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

	<u>2007</u>	<u>2008</u>	
1	225	232	3% Increase
2.a	3	0	Current Year is 0
2.b	0	0	No Change
3	5	1	80% Decrease
4	5	1	80% Decrease
5a	0	0	No Change
5.b	0	0	No Change
6	2	3	50% Increase
7	0	0	No Change
8	4	1	75% Decrease
9	232	230	Less than 1% Decrease
9a.1	0	0	No Change
9a.2	0	0	No Change
9a.3	0	0	No Change
9a.4	0	0	No Change
9a.5	0	0	No Change
9a.6	232	230	Less than 1% Decrease
9a.7	0	0	No Change
9b.1	148	146	1% Decrease
9b.2	84	84	No Change
10	87	83	4% Decrease
11	5	2	60% Decrease
12	21	21	No Change
13	21	21	No Change
14	8	8	No Change
15a	9	6	33% Decrease
15b	6	6	No Change
16a	21	15	28% Decrease
16b	6	4	33% Decrease
17a	7	12	71% Increase
17b	10	18	80% Increase
18a	44	30	31% Decrease
18b	25	20	20% Decrease
19a	81	63	22% Decrease
19b	47	48	2% Increase
19	0	0	No Change
20	38	33	13% Decrease

21	Average attendance in other ongoing classes and groups for learning	37	30	18% Decrease
22	Average attendance in short-term classes and groups for learning	37	30	18% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	2	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	12	10	16% Decrease
27	U.M.M Amount paid for projects	1,800	971	46% Decrease
28	Membership in United Methodist Women	15	17	13% Increase
29	U.M.W Amount paid for local church and community work	1,189	2,517	111% Increase
30	Membership in United Methodist Youth Fellowship	8	12	50% Increase
31	U.M.Y.F. Amount paid for projects	800	600	25% Decrease
32a	Number of weekday ministry programs	5	4	20% Decrease
32b	Total persons served by weekday ministry programs	41	30	26% Decrease
33	Market value of church land, buildings, and equipment	650,000	650,000	No Change
34	Market value of church-owned parsonages and furniture	175,000	175,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	85,000	85,000	No Change
36	Indebtedness on items 33,34,35 at end of year	150,000	135,911	9% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	200	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	9,744	8,950	8% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	103	73	29% Decrease
63a	Clergy (Open) Appor	3,936	3,772	4% Decrease
64	Pastor's Base Compensation	36,100	37,200	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	5,524	3,061	44% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	16,564	15,492	6% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	11,802	6,260	46% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,000	32,560	714% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,189	275	76% Decrease
76	Grand Total Paid (Add lines 51-75)	94,738	105,798	11% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	77,547	101,821	31% Increase
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	706	71	89% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	78,253	101,892	30% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FERRY PASS</u>	Alignment Number	<u>n</u>
Pastor	<u>Nancy Warner</u>	GCNO	<u>241222</u>
Charge	<u>FERRY PASS</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	296	281	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	1	1	No Change
4	Received from other denominations	3	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	21	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	6	4	33% Decrease
7	Removed by transfer to other denominations	3	2	33% Decrease
8	Removed by death	10	6	40% Decrease
9	Total professing members at close of this year.	281	255	9% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	0	Current Year is 0
9a.3	Hispanic	2	2	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	2	2	No Change
9a.6	White	276	251	9% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	155	139	10% Decrease
9b.2	Number of male members	126	116	7% Decrease
10	Average attendance at the principal weekly worship service(s)	68	66	2% Decrease
11	Number of persons baptized this year (all ages)	0	3	Previous Year was 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	70	59	15% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	6	25% Decrease
15b	Number of leaders in all other groups	8	7	12% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	36	27	25% Decrease
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	44	33	25% Decrease
19b	Total Christian formation participants in all other groups	8	7	12% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	26	27	3% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	25	25	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	24	24	No Change
29	U.M.W Amount paid for local church and community work	267	385	44% Increase
30	Membership in United Methodist Youth Fellowship	7	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	3,150,000	2,350,000	25% Decrease
34	Market value of church-owned parsonages and furniture	100,000	140,000	40% Increase
35	Market value of other assets (cash, securities, other property, etc)	70,000	73,208	4% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	757	295	61% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,018	1,187	41% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	169	126	25% Decrease
63a	Clergy (Open) Appor	6,446	6,547	1% Increase
64	Pastor's Base Compensation	33,846	33,846	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	38,173	35,234	7% Decrease
71	Current expenses for program (including church school)	4,619	2,660	42% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	40,831	46,207	13% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	969	710	26% Decrease
76	Grand Total Paid (Add lines 51-75)	136,480	141,474	3% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	124	109	12% Decrease
1a	Amount Received Through Pledges	99,820	106,166	6% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	34,749	27,276	21% Decrease
1c	Amount Received from Unidentified Givers	2,564	3,394	32% Increase
1d	Amount Received from Interest and Dividends	2,282	7,028	207% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	4,725	5,078	7% Increase
1g	Amount Received through Fundraisers and Other Sources	1,613	4,839	200% Increase
1.	Total of Lines 1a - 1g	145,753	153,781	5% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	2,010	2,125	5% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	2,010	2,125	5% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FIRST CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Bruce Sheffield</u>	GCNO	<u>240843</u>
Charge	<u>FIRST CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	758	773	1% Increase
2.a	Received this year on Profession of Christian Faith	22	30	36% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	6	8	33% Increase
4	Received from other denominations	10	14	40% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	2	33% Decrease
6	Removed by transfer to other United Methodist Churches	9	8	11% Decrease
7	Removed by transfer to other denominations	3	2	33% Decrease
8	Removed by death	8	6	25% Decrease
9	Total professing members at close of this year.	773	808	4% Increase
9a.1	Asian	3	3	No Change
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	4	4	No Change
9a.6	White	757	792	4% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	425	440	3% Increase
9b.2	Number of male members	348	368	5% Increase
10	Average attendance at the principal weekly worship service(s)	398	420	5% Increase
11	Number of persons baptized this year (all ages)	13	19	46% Increase
12	Total baptized members who have not become professing members	76	8	89% Decrease
13	Number of persons on constituency roll (230.3)	76	80	5% Increase
14	Total enrolled in confirmation classes this year	9	12	33% Increase
15a	Number of leaders in all Sunday church school groups	27	28	3% Increase
15b	Number of leaders in all other groups	6	16	166% Increase
16a	Children (0-6th grade) in all Sunday church school groups	50	116	132% Increase
16b	Children (0-6th grade) in all other groups	40	37	7% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	33	34	3% Increase
17b	Youth (7-12th grade) in all other groups	65	40	38% Decrease
18a	Adults (post high school) in all Sunday church school groups	168	135	19% Decrease
18b	Adults (post high school) in all other groups	60	200	233% Increase
19a	Total Christian formation participants in Sunday church school groups	278	313	12% Increase
19b	Total Christian formation participants in all other groups	171	293	71% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	172	172	No Change

21	Average attendance in other ongoing classes and groups for learning	60	0	<i>Current Year is 0</i>
22	Average attendance in short-term classes and groups for learning	150	197	<i>31% Increase</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	4	4	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	20	26	<i>30% Increase</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	9	15	<i>66% Increase</i>
25a	Number of UMVIM teams sent from this local church	1	0	<i>Current Year is 0</i>
25b	Number of church members participating in any UMVIM team	5	0	<i>Current Year is 0</i>
26	Membership in United Methodist Men	34	34	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	62	45	<i>27% Decrease</i>
29	U.M.W Amount paid for local church and community work	1,383	2,234	<i>61% Increase</i>
30	Membership in United Methodist Youth Fellowship	65	40	<i>38% Decrease</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	6	10	<i>66% Increase</i>
32b	Total persons served by weekday ministry programs	48	85	<i>77% Increase</i>
33	Market value of church land, buildings, and equipment	4,105,000	4,267,000	<i>3% Increase</i>
34	Market value of church-owned parsonages and furniture	334,500	488,000	<i>45% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	40,000	40,000	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	128,407	130,441	<i>1% Increase</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	1,005	975	<i>2% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	15,968	14,275	<i>10% Decrease</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	406	318	<i>21% Decrease</i>
63a	Clergy (Open) Appor	15,548	16,564	<i>6% Increase</i>
64	Pastor's Base Compensation	65,382	70,970	<i>8% Increase</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	4,000	4,000	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	7,000	0	<i>Current Year is 0</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	11,000	14,400	<i>30% Increase</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	210,741	210,672	<i>Less than 1% Decrease</i>
71	Current expenses for program (including church school)	45,970	32,186	<i>29% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	136,348	137,135	<i>Less than 1% Increase</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	25,200	21,583	<i>14% Decrease</i>
74	Paid on building and improvements(not including funds borrowed)	13,100	5,837	<i>55% Decrease</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,299	1,500	<i>15% Increase</i>
76	Grand Total Paid (Add lines 51-75)	602,890	585,978	<i>2% Decrease</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	459	351	<i>23% Decrease</i>
1a	Amount Received Through Pledges	466,490	467,593	<i>Less than 1% Increase</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	120,623	170,425	<i>41% Increase</i>
1c	Amount Received from Unidentified Givers	15,875	15,177	<i>4% Decrease</i>
1d	Amount Received from Interest and Dividends	0	0	<i>No Change</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	125	300	<i>140% Increase</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	603,113	653,495	<i>8% Increase</i>
2a	Capital Campaigns	0	126,687	<i>Previous Year was 0</i>
2b	Memorial/Endowment/Bequests	13,000	0	<i>Current Year is 0</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	13,000	126,687	<i>874% Increase</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	<u>FIRST PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Wesley Wachob</u>	GCNO	<u>241266</u>
Charge	<u>FIRST PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	2,439	2,496	2% Increase
2.a	Received this year on Profession of Christian Faith	36	55	52% Increase
2.b	Restored by affirmation (or correction to previous year's report)	2	4	100% Increase
3	Received from other United Methodist Churches	48	42	12% Decrease
4	Received from other denominations	50	52	4% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	14	17	21% Increase
6	Removed by transfer to other United Methodist Churches	31	32	3% Increase
7	Removed by transfer to other denominations	5	4	20% Decrease
8	Removed by death	29	24	17% Decrease
9	Total professing members at close of this year.	2,496	2,572	3% Increase
9a.1	Asian	5	5	No Change
9a.2	African American/Black	12	12	No Change
9a.3	Hispanic	5	5	No Change
9a.4	Native American	1	1	No Change
9a.5	Pacific Islander	7	7	No Change
9a.6	White	2,466	2,542	3% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,373	1,423	3% Increase
9b.2	Number of male members	1,123	1,149	2% Increase
10	Average attendance at the principal weekly worship service(s)	783	867	10% Increase
11	Number of persons baptized this year (all ages)	37	28	24% Decrease
12	Total baptized members who have not become professing members	408	411	Less than 1% Increase
13	Number of persons on constituency roll (230.3)	40	29	27% Decrease
14	Total enrolled in confirmation classes this year	35	29	17% Decrease
15a	Number of leaders in all Sunday church school groups	102	104	1% Increase
15b	Number of leaders in all other groups	161	178	10% Increase
16a	Children (0-6th grade) in all Sunday church school groups	370	387	4% Increase
16b	Children (0-6th grade) in all other groups	490	512	4% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	211	233	10% Increase
17b	Youth (7-12th grade) in all other groups	166	174	4% Increase
18a	Adults (post high school) in all Sunday church school groups	708	682	3% Decrease
18b	Adults (post high school) in all other groups	319	278	12% Decrease
19a	Total Christian formation participants in Sunday church school groups	1,391	1,406	1% Increase
19b	Total Christian formation participants in all other groups	1,136	1,142	Less than 1% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	501	495	1% Decrease

21	Average attendance in other ongoing classes and groups for learning	410	436	6% Increase
22	Average attendance in short-term classes and groups for learning	419	407	2% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	9	9	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	10	10	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	10	10	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	28	37	32% Increase
25a	Number of UMVIM teams sent from this local church	4	5	25% Increase
25b	Number of church members participating in any UMVIM team	18	25	38% Increase
26	Membership in United Methodist Men	46	48	4% Increase
27	U.M.M Amount paid for projects	350	0	Current Year is 0
28	Membership in United Methodist Women	195	201	3% Increase
29	U.M.W Amount paid for local church and community work	12,541	12,575	Less than 1% Increase
30	Membership in United Methodist Youth Fellowship	120	166	38% Increase
31	U.M.Y.F. Amount paid for projects	1,168	3,966	239% Increase
32a	Number of weekday ministry programs	5	6	20% Increase
32b	Total persons served by weekday ministry programs	429	583	35% Increase
33	Market value of church land, buildings, and equipment	9,381,073	12,049,779	28% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,509,600	1,654,288	9% Increase
36	Indebtedness on items 33,34,35 at end of year	7,253	3,052,697	41988% Increase
37	Other indebtedness (current expenses, etc)	3,082	24,836	705% Increase

Table II

43	General Advance Specials	9,373	8,726	6% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	172,251	67,077	61% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,594	1,136	28% Decrease
63a	Clergy (Open) Appor	60,984	59,111	3% Decrease
64	Pastor's Base Compensation	106,020	106,020	No Change
65	Associate's Base Compensation (under Episcopal appointment)	134,050	32,500	75% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	37,000	37,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	40,200	19,200	52% Decrease
67a	Accountable reimbursements paid to/for Pastor	19,620	12,000	38% Decrease
67b	Accountable reimbursements paid to/for Associate	5,400	1,500	72% Decrease
68a	Other cash allowances paid to/for pastor	0	8,160	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	708	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	130,013	131,429	1% Increase
70	Other Staff Compensation and Expenses	429,446	490,366	14% Increase
71	Current expenses for program (including church school)	129,875	189,850	46% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	324,670	373,160	14% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	1,045	23,613	2159% Increase
74	Paid on building and improvements(not including funds borrowed)	124,930	3,124,413	2400% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	9,261	7,964	14% Decrease
76	Grand Total Paid (Add lines 51-75)	1,932,824	4,814,463	149% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	899	856	4% Decrease
1a	Amount Received Through Pledges	1,544,081	1,562,584	1% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	132,916	77,660	41% Decrease
1c	Amount Received from Unidentified Givers	21,105	20,963	Less than 1% Decrease
1d	Amount Received from Interest and Dividends	12,501	1,289	89% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	6,220	21,532	246% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	1,716,823	1,684,028	1% Decrease
2a	Capital Campaigns	0	574,974	Previous Year was 0
2b	Memorial/Endowment/Bequests	34,643	21,588	37% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	34,643	596,562	1622% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FORT WALTON BEACH FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>James Ross</u>	GCNO	<u>241027</u>
Charge	<u>FORT WALTON BEACH FIRST</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	1,305	1,352	3% Increase
2.a	Received this year on Profession of Christian Faith	35	25	28% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	24	17	29% Decrease
4	Received from other denominations	17	13	23% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	9	50% Increase
7	Removed by transfer to other denominations	2	5	150% Increase
8	Removed by death	21	16	23% Decrease
9	Total professing members at close of this year.	1,352	1,377	1% Increase
9a.1	Asian	3	5	66% Increase
9a.2	African American/Black	5	5	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	1	Previous Year was 0
9a.6	White	1,341	1,363	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	758	773	1% Increase
9b.2	Number of male members	594	604	1% Increase
10	Average attendance at the principal weekly worship service(s)	543	531	2% Decrease
11	Number of persons baptized this year (all ages)	16	15	6% Decrease
12	Total baptized members who have not become professing members	76	71	6% Decrease
13	Number of persons on constituency roll (230.3)	76	74	2% Decrease
14	Total enrolled in confirmation classes this year	8	12	50% Increase
15a	Number of leaders in all Sunday church school groups	44	45	2% Increase
15b	Number of leaders in all other groups	25	26	4% Increase
16a	Children (0-6th grade) in all Sunday church school groups	62	63	1% Increase
16b	Children (0-6th grade) in all other groups	75	119	58% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	65	47	27% Decrease
17b	Youth (7-12th grade) in all other groups	34	94	176% Increase
18a	Adults (post high school) in all Sunday church school groups	346	351	1% Increase
18b	Adults (post high school) in all other groups	355	363	2% Increase
19a	Total Christian formation participants in Sunday church school groups	517	506	2% Decrease
19b	Total Christian formation participants in all other groups	489	602	23% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	251	262	4% Increase

21	Average attendance in other ongoing classes and groups for learning	95	90	5% Decrease
22	Average attendance in short-term classes and groups for learning	40	42	5% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	4	5	25% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	9	8	11% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	10	10	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	18	22	22% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	57	54	5% Decrease
29	U.M.W Amount paid for local church and community work	2,750	3,864	40% Increase
30	Membership in United Methodist Youth Fellowship	99	99	No Change
31	U.M.Y.F. Amount paid for projects	10,000	10,000	No Change
32a	Number of weekday ministry programs	4	6	50% Increase
32b	Total persons served by weekday ministry programs	135	175	29% Increase
33	Market value of church land, buildings, and equipment	8,682,505	8,762,504	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	294,755	294,755	No Change
35	Market value of other assets (cash, securities, other property, etc)	909,890	1,081,531	18% Increase
36	Indebtedness on items 33,34,35 at end of year	2,900,000	2,900,000	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	2,500	400	84% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,376	4,012	18% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,066	776	27% Decrease
63a	Clergy (Open) Appor	40,786	40,383	Less than 1% Decrease
64	Pastor's Base Compensation	91,739	93,736	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	39,842	41,086	3% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	6,173	4,674	24% Decrease
67b	Accountable reimbursements paid to/for Associate	0	350	Previous Year was 0
68a	Other cash allowances paid to/for pastor	7,997	9,182	14% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	364,974	421,993	15% Increase
71	Current expenses for program (including church school)	82,438	74,452	9% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	387,925	120,954	68% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	156,911	110,383	29% Decrease
74	Paid on building and improvements(not including funds borrowed)	335,082	158,387	52% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,053	4,732	54% Increase
76	Grand Total Paid (Add lines 51-75)	1,620,878	1,146,220	29% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	457	463	1% Increase
1a	Amount Received Through Pledges	800,325	833,131	4% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	310,377	260,726	15% Decrease
1c	Amount Received from Unidentified Givers	44,578	34,231	23% Decrease
1d	Amount Received from Interest and Dividends	1,894	1,802	4% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	9,438	7,418	21% Decrease
1g	Amount Received through Fundraisers and Other Sources	74,900	33,442	55% Decrease
1.	Total of Lines 1a - 1g	1,241,512	1,170,750	5% Decrease
2a	Capital Campaigns	97,052	78,344	19% Decrease
2b	Memorial/Endowment/Bequests	703	3,040	332% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	97,755	81,384	16% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>FORT WALTON BEACH TRINITY</u>	Alignment Number	<u>n</u>
Pastor	<u>John Bonner</u>	GCNO	<u>241472</u>
Charge	<u>FORT WALTON BEACH TRINITY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	1,089	1,086	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	1	19	<i>1800% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	13	12	<i>7% Decrease</i>
4	Received from other denominations	8	15	<i>87% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	1	1	<i>No Change</i>
6	Removed by transfer to other United Methodist Churches	14	11	<i>21% Decrease</i>
7	Removed by transfer to other denominations	6	0	<i>Current Year is 0</i>
8	Removed by death	4	17	<i>325% Increase</i>
9	Total professing members at close of this year.	1,086	1,103	<i>1% Increase</i>
9a.1	Asian	13	16	<i>23% Increase</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	5	5	<i>No Change</i>
9a.4	Native American	6	6	<i>No Change</i>
9a.5	Pacific Islander	13	15	<i>15% Increase</i>
9a.6	White	1,048	1,060	<i>1% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	633	641	<i>1% Increase</i>
9b.2	Number of male members	453	462	<i>1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	353	375	<i>6% Increase</i>
11	Number of persons baptized this year (all ages)	5	4	<i>20% Decrease</i>
12	Total baptized members who have not become professing members	127	120	<i>5% Decrease</i>
13	Number of persons on constituency roll (230.3)	453	452	<i>Less than 1% Decrease</i>
14	Total enrolled in confirmation classes this year	0	16	<i>Previous Year was 0</i>
15a	Number of leaders in all Sunday church school groups	25	25	<i>No Change</i>
15b	Number of leaders in all other groups	32	32	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	75	54	<i>28% Decrease</i>
16b	Children (0-6th grade) in all other groups	26	26	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	55	55	<i>No Change</i>
17b	Youth (7-12th grade) in all other groups	78	80	<i>2% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	159	162	<i>1% Increase</i>
18b	Adults (post high school) in all other groups	286	280	<i>2% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	314	296	<i>5% Decrease</i>
19b	Total Christian formation participants in all other groups	422	418	<i>Less than 1% Decrease</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	177	154	<i>12% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	238	270	13% Increase
22	Average attendance in short-term classes and groups for learning	525	750	42% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	9	9	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	19	1800% Increase
25a	Number of UMVIM teams sent from this local church	1	3	200% Increase
25b	Number of church members participating in any UMVIM team	8	10	25% Increase
26	Membership in United Methodist Men	26	30	15% Increase
27	U.M.M Amount paid for projects	1,895	5,878	210% Increase
28	Membership in United Methodist Women	53	53	No Change
29	U.M.W Amount paid for local church and community work	3,745	2,040	45% Decrease
30	Membership in United Methodist Youth Fellowship	60	64	6% Increase
31	U.M.Y.F. Amount paid for projects	4,606	9,663	109% Increase
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	94	90	4% Decrease
33	Market value of church land, buildings, and equipment	4,132,000	4,132,000	No Change
34	Market value of church-owned parsonages and furniture	268,000	268,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	154,124	159,268	3% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	3,625	2,588	28% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	33,239	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	645	492	23% Decrease
63a	Clergy (Open) Appor	24,653	25,596	3% Increase
64	Pastor's Base Compensation	71,120	73,005	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	28,160	29,742	5% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	3,850	5,315	38% Increase
66b	Housing-related allowances/utilities paid to/for Associate	4,899	5,000	2% Increase
67a	Accountable reimbursements paid to/for Pastor	3,455	4,911	42% Increase
67b	Accountable reimbursements paid to/for Associate	2,664	2,723	2% Increase
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	226,933	269,534	18% Increase
71	Current expenses for program (including church school)	47,806	51,431	7% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	131,509	126,795	3% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	16,500	12,471	24% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,764	3,790	Less than 1% Increase
76	Grand Total Paid (Add lines 51-75)	683,743	668,190	2% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	314	318	1% Increase
1a	Amount Received Through Pledges	489,812	517,567	5% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	149,093	129,455	13% Decrease
1c	Amount Received from Unidentified Givers	18,579	19,539	5% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,450	2,925	101% Increase
1g	Amount Received through Fundraisers and Other Sources	7,269	0	Current Year is 0
1.	Total of Lines 1a - 1g	666,203	669,486	Less than 1% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	3,515	11,709	233% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	3,515	11,709	233% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GADSDEN STREET</u>	Alignment Number	<u>n</u>
Pastor	<u>John Baxter</u>	GCNO	<u>241288</u>
Charge	<u>GADSDEN STREET</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	450	461	2% Increase
2.a	Received this year on Profession of Christian Faith	8	5	37% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	1	0	Current Year is 0
3	Received from other United Methodist Churches	9	4	55% Decrease
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	1	50% Decrease
6	Removed by transfer to other United Methodist Churches	1	6	500% Increase
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	4	7	75% Increase
9	Total professing members at close of this year.	461	455	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	461	455	1% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	300	292	2% Decrease
9b.2	Number of male members	161	163	1% Increase
10	Average attendance at the principal weekly worship service(s)	155	128	17% Decrease
11	Number of persons baptized this year (all ages)	0	3	Previous Year was 0
12	Total baptized members who have not become professing members	0	2	Previous Year was 0
13	Number of persons on constituency roll (230.3)	12	10	16% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	16	19	18% Increase
15b	Number of leaders in all other groups	12	14	16% Increase
16a	Children (0-6th grade) in all Sunday church school groups	10	15	50% Increase
16b	Children (0-6th grade) in all other groups	0	5	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	12	12	No Change
17b	Youth (7-12th grade) in all other groups	12	12	No Change
18a	Adults (post high school) in all Sunday church school groups	120	115	4% Decrease
18b	Adults (post high school) in all other groups	0	4	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	158	161	1% Increase
19b	Total Christian formation participants in all other groups	24	35	45% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	86	75	12% Decrease

21	Average attendance in other ongoing classes and groups for learning	6	8	33% Increase
22	Average attendance in short-term classes and groups for learning	12	12	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	8	8	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	13	13	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	40	40	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	6	6	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	16	10	37% Decrease
27	U.M.M Amount paid for projects	0	2,500	Previous Year was 0
28	Membership in United Methodist Women	52	43	17% Decrease
29	U.M.W Amount paid for local church and community work	1,300	5,362	312% Increase
30	Membership in United Methodist Youth Fellowship	15	15	No Change
31	U.M.Y.F. Amount paid for projects	600	0	Current Year is 0
32a	Number of weekday ministry programs	4	5	25% Increase
32b	Total persons served by weekday ministry programs	45	50	11% Increase
33	Market value of church land, buildings, and equipment	3,250,000	3,250,000	No Change
34	Market value of church-owned parsonages and furniture	225,000	225,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	89,025	65,549	26% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	555	600	8% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	20	135	575% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	4,721	2,000	57% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	297	205	30% Decrease
63a	Clergy (Open) Appor	11,374	10,648	6% Decrease
64	Pastor's Base Compensation	49,714	53,066	6% Increase
65	Associate's Base Compensation (under Episcopal appointment)	24,124	28,282	17% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	4,800	4,800	No Change
66b	Housing-related allowances/utilities paid to/for Associate	19,917	15,000	24% Decrease
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,584	6,400	15% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	4,789	Previous Year was 0
70	Other Staff Compensation and Expenses	84,554	78,452	7% Decrease
71	Current expenses for program (including church school)	2,618	3,218	22% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	84,890	50,500	40% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	91,977	25,794	71% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	2,000	2,720	36% Increase
76	Grand Total Paid (Add lines 51-75)	379,377	277,592	26% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	221	89	59% Decrease
1a	Amount Received Through Pledges	204,199	198,857	2% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	56,618	76,599	35% Increase
1c	Amount Received from Unidentified Givers	3,526	5,000	41% Increase
1d	Amount Received from Interest and Dividends	6,756	6,103	9% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	8,300	8,245	Less than 1% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	279,399	294,804	5% Increase
2a	Capital Campaigns	115,000	0	Current Year is 0
2b	Memorial/Endowment/Bequests	41,520	36,000	13% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	156,520	36,000	76% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	13,341	0	Current Year is 0
3.	Total of Lines 3a-3c	13,341	0	Current Year is 0

Comments:

3/16/2018

Church	<u>GONZALEZ</u>	Alignment Number	<u>n</u>
Pastor	<u>V Richardson</u>	GCNO	<u>241040</u>
Charge	<u>GONZALEZ</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	574	600	4% Increase
2.a	Received this year on Profession of Christian Faith	21	6	71% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	3	Previous Year was 0
3	Received from other United Methodist Churches	15	9	40% Decrease
4	Received from other denominations	7	4	42% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	3	9	200% Increase
6	Removed by transfer to other United Methodist Churches	5	14	180% Increase
7	Removed by transfer to other denominations	7	6	14% Decrease
8	Removed by death	2	9	350% Increase
9	Total professing members at close of this year.	600	584	2% Decrease
9a.1	Asian	3	3	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	592	576	2% Decrease
9a.7	Multi Racial	5	5	No Change
9b.1	Number of female members	314	306	2% Decrease
9b.2	Number of male members	286	278	2% Decrease
10	Average attendance at the principal weekly worship service(s)	258	220	14% Decrease
11	Number of persons baptized this year (all ages)	8	16	100% Increase
12	Total baptized members who have not become professing members	55	14	74% Decrease
13	Number of persons on constituency roll (230.3)	37	4	89% Decrease
14	Total enrolled in confirmation classes this year	3	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	20	20	No Change
15b	Number of leaders in all other groups	6	6	No Change
16a	Children (0-6th grade) in all Sunday church school groups	77	35	54% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	35	11	68% Decrease
17b	Youth (7-12th grade) in all other groups	27	12	55% Decrease
18a	Adults (post high school) in all Sunday church school groups	117	70	40% Decrease
18b	Adults (post high school) in all other groups	22	35	59% Increase
19a	Total Christian formation participants in Sunday church school groups	249	136	45% Decrease
19b	Total Christian formation participants in all other groups	55	53	3% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	102	90	11% Decrease

21	Average attendance in other ongoing classes and groups for learning	33	35	6% Increase
22	Average attendance in short-term classes and groups for learning	22	25	13% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	5	5	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	7	5	28% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	29	24	17% Decrease
27	U.M.M Amount paid for projects	1,700	2,928	72% Increase
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	52	53	1% Increase
31	U.M.Y.F. Amount paid for projects	450	1,016	125% Increase
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	45	50	11% Increase
33	Market value of church land, buildings, and equipment	3,850,000	4,000,000	3% Increase
34	Market value of church-owned parsonages and furniture	280,000	395,000	41% Increase
35	Market value of other assets (cash, securities, other property, etc)	115,250	161,190	39% Increase
36	Indebtedness on items 33,34,35 at end of year	905,000	908,901	Less than 1% Increase
37	Other indebtedness (current expenses, etc)	0	3,733	Previous Year was 0

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,235	0	Current Year is 0
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	338	248	26% Decrease
63a	Clergy (Open) Appor	12,920	12,880	Less than 1% Decrease
64	Pastor's Base Compensation	37,114	39,200	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	10,800	35% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	8,000	8,807	10% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	9,000	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	90,239	89,799	Less than 1% Decrease
71	Current expenses for program (including church school)	17,720	11,844	33% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	86,146	89,231	3% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	68,400	68,124	Less than 1% Decrease
74	Paid on building and improvements(not including funds borrowed)	1,700	228,287	13328% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	362,165	578,807	59% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	88	115	30% Increase
1a	Amount Received Through Pledges	112,327	68,641	38% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	1,244	189,234	15111% Increase
1c	Amount Received from Unidentified Givers	84,958	4,109	95% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	11,336	9,144	19% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	2,103	Previous Year was 0
1.	Total of Lines 1a - 1g	209,865	273,231	30% Increase
2a	Capital Campaigns	65,946	56,583	14% Decrease
2b	Memorial/Endowment/Bequests	1,750	2,235	27% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	67,696	58,818	13% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GULF BREEZE</u>	Alignment Number	<u>n</u>
Pastor	<u>Tim Thompson</u>	GCNO	<u>241062</u>
Charge	<u>GULF BREEZE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	4,420	4,410	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	134	120	<i>10% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	6	6	<i>No Change</i>
3	Received from other United Methodist Churches	37	31	<i>16% Decrease</i>
4	Received from other denominations	61	35	<i>42% Decrease</i>
5a	Removed or corrected by Charge Conference action	7	128	<i>1728% Increase</i>
5.b	Withdrawn	139	25	<i>82% Decrease</i>
6	Removed by transfer to other United Methodist Churches	56	29	<i>48% Decrease</i>
7	Removed by transfer to other denominations	16	2	<i>87% Decrease</i>
8	Removed by death	30	23	<i>23% Decrease</i>
9	Total professing members at close of this year.	4,410	4,395	<i>Less than 1% Decrease</i>
9a.1	Asian	13	14	<i>7% Increase</i>
9a.2	African American/Black	5	5	<i>No Change</i>
9a.3	Hispanic	12	14	<i>16% Increase</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	4,380	4,362	<i>Less than 1% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	2,485	2,459	<i>1% Decrease</i>
9b.2	Number of male members	1,925	1,936	<i>Less than 1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	2,066	1,880	<i>9% Decrease</i>
11	Number of persons baptized this year (all ages)	74	87	<i>17% Increase</i>
12	Total baptized members who have not become professing members	727	775	<i>6% Increase</i>
13	Number of persons on constituency roll (230.3)	1,986	2,855	<i>43% Increase</i>
14	Total enrolled in confirmation classes this year	49	31	<i>36% Decrease</i>
15a	Number of leaders in all Sunday church school groups	123	125	<i>1% Increase</i>
15b	Number of leaders in all other groups	571	575	<i>Less than 1% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	576	560	<i>2% Decrease</i>
16b	Children (0-6th grade) in all other groups	133	78	<i>41% Decrease</i>
17a	Youth (7-12th grade) in all Sunday church school groups	193	188	<i>2% Decrease</i>
17b	Youth (7-12th grade) in all other groups	338	320	<i>5% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	299	295	<i>1% Decrease</i>
18b	Adults (post high school) in all other groups	2,330	2,300	<i>1% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	1,191	1,168	<i>1% Decrease</i>
19b	Total Christian formation participants in all other groups	3,372	3,273	<i>2% Decrease</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	781	750	<i>3% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	625	620	Less than 1% Decrease
22	Average attendance in short-term classes and groups for learning	2,469	2,450	Less than 1% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	8	4	50% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	15	14	6% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	82	84	2% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	10	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	32	Previous Year was 0
26	Membership in United Methodist Men	60	0	Current Year is 0
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	117	117	No Change
29	U.M.W Amount paid for local church and community work	9,689	5,700	41% Decrease
30	Membership in United Methodist Youth Fellowship	307	300	2% Decrease
31	U.M.Y.F. Amount paid for projects	4,833	20,000	313% Increase
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	16,471,200	16,471,200	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	1,408,768	889,710	36% Decrease
36	Indebtedness on items 33,34,35 at end of year	4,143,946	3,343,350	19% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	21,508	750	96% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	250,000	250,000	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	3,085	2,242	27% Decrease
63a	Clergy (Open) Appor	118,012	116,654	1% Decrease
64	Pastor's Base Compensation	135,000	170,000	25% Increase
65	Associate's Base Compensation (under Episcopal appointment)	178,393	368,048	106% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	35,000	30,000	14% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	55,240	72,000	30% Increase
67a	Accountable reimbursements paid to/for Pastor	0	6,000	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	25,800	10,000	61% Decrease
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	129,580	129,580	No Change
70	Other Staff Compensation and Expenses	1,109,142	1,154,624	4% Increase
71	Current expenses for program (including church school)	181,217	300,000	65% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	690,284	470,153	31% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	348,000	290,000	16% Decrease
74	Paid on building and improvements(not including funds borrowed)	2,599,650	150,000	94% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	9,689	10,500	8% Increase
76	Grand Total Paid (Add lines 51-75)	6,018,503	3,921,878	34% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	1,729	1,608	6% Decrease
1a	Amount Received Through Pledges	2,496,906	2,319,249	7% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	876,944	852,619	2% Decrease
1c	Amount Received from Unidentified Givers	0	40,000	Previous Year was 0
1d	Amount Received from Interest and Dividends	20,600	10,000	51% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	39,483	14,000	64% Decrease
1g	Amount Received through Fundraisers and Other Sources	5,000	9,000	80% Increase
1.	Total of Lines 1a - 1g	3,438,933	3,244,868	5% Decrease
2a	Capital Campaigns	957,974	133,442	86% Decrease
2b	Memorial/Endowment/Bequests	103,469	15,136	85% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,061,443	148,578	86% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>GULF BREEZE ST PAUL</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Ellisor</u>	GCNO	<u>241437</u>
Charge	<u>GULF BREEZE ST PAUL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	664	668	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	3	<i>No Change</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	9	10	<i>11% Increase</i>
4	Received from other denominations	5	4	<i>20% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	1	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	11	6	<i>45% Decrease</i>
7	Removed by transfer to other denominations	0	7	<i>Previous Year was 0</i>
8	Removed by death	1	0	<i>Current Year is 0</i>
9	Total professing members at close of this year.	668	672	<i>Less than 1% Increase</i>
9a.1	Asian	2	2	<i>No Change</i>
9a.2	African American/Black	1	1	<i>No Change</i>
9a.3	Hispanic	3	3	<i>No Change</i>
9a.4	Native American	2	2	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	660	664	<i>Less than 1% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	366	369	<i>Less than 1% Increase</i>
9b.2	Number of male members	302	303	<i>Less than 1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	237	190	<i>19% Decrease</i>
11	Number of persons baptized this year (all ages)	7	1	<i>85% Decrease</i>
12	Total baptized members who have not become professing members	95	92	<i>3% Decrease</i>
13	Number of persons on constituency roll (230.3)	95	95	<i>No Change</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	9	8	<i>11% Decrease</i>
15b	Number of leaders in all other groups	12	5	<i>58% Decrease</i>
16a	Children (0-6th grade) in all Sunday church school groups	12	18	<i>50% Increase</i>
16b	Children (0-6th grade) in all other groups	25	6	<i>76% Decrease</i>
17a	Youth (7-12th grade) in all Sunday church school groups	13	11	<i>15% Decrease</i>
17b	Youth (7-12th grade) in all other groups	30	24	<i>20% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	17	24	<i>41% Increase</i>
18b	Adults (post high school) in all other groups	40	80	<i>100% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	51	61	<i>19% Increase</i>
19b	Total Christian formation participants in all other groups	107	115	<i>7% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	46	40	<i>13% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	30	42	40% Increase
22	Average attendance in short-term classes and groups for learning	60	35	41% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	8	3	62% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	1	66% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	18	6	66% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	8	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	2	1	50% Decrease
25b	Number of church members participating in any UMVIM team	8	3	62% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	30	8	73% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	3	2	33% Decrease
32b	Total persons served by weekday ministry programs	160	280	75% Increase
33	Market value of church land, buildings, and equipment	3,200,000	4,154,220	29% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	100,000	97,962	2% Decrease
36	Indebtedness on items 33,34,35 at end of year	450,274	431,632	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	8,465	5,805	31% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	425	312	26% Decrease
63a	Clergy (Open) Appor	16,257	16,226	Less than 1% Decrease
64	Pastor's Base Compensation	41,357	61,358	48% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	31,890	22,500	29% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	15,537	7,000	54% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	143,347	153,775	7% Increase
71	Current expenses for program (including church school)	14,158	6,949	50% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	82,503	81,427	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	66,625	48,892	26% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,254	4,500	5% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	431,440	394,294	8% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	162	200	23% Increase
1a	Amount Received Through Pledges	230,095	189,526	17% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	113,841	50,599	55% Decrease
1c	Amount Received from Unidentified Givers	14,570	9,503	34% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	4,100	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	45,142	1,945	95% Decrease
1.	Total of Lines 1a - 1g	403,648	255,673	36% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	2,450	0	Current Year is 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	2,450	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	JAY	Alignment Number	n
Pastor	Virginia Beckham	GCNO	241084
Charge	JAY	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	136	136	No Change
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	6	Previous Year was 0
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	2	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	0	2	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members at close of this year.	136	138	1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	136	138	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	75	77	2% Increase
9b.2	Number of male members	61	61	No Change
10	Average attendance at the principal weekly worship service(s)	93	90	3% Decrease
11	Number of persons baptized this year (all ages)	3	3	No Change
12	Total baptized members who have not become professing members	3	6	100% Increase
13	Number of persons on constituency roll (230.3)	8	6	25% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	3	3	No Change
16a	Children (0-6th grade) in all Sunday church school groups	8	6	25% Decrease
16b	Children (0-6th grade) in all other groups	9	10	11% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	8	6	25% Decrease
17b	Youth (7-12th grade) in all other groups	14	12	14% Decrease
18a	Adults (post high school) in all Sunday church school groups	30	35	16% Increase
18b	Adults (post high school) in all other groups	12	5	58% Decrease
19a	Total Christian formation participants in Sunday church school groups	52	53	1% Increase
19b	Total Christian formation participants in all other groups	38	30	21% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	48	55	14% Increase

21	Average attendance in other ongoing classes and groups for learning	8	6	25% Decrease
22	Average attendance in short-term classes and groups for learning	8	6	25% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	60	50	16% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	1	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	14	12	14% Decrease
31	U.M.Y.F. Amount paid for projects	3,000	4,200	40% Increase
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	1,200,000	1,200,000	No Change
34	Market value of church-owned parsonages and furniture	100,000	100,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	0	37,684	Previous Year was 0
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	100	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	2,500	2,250	10% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	77	73	5% Decrease
63a	Clergy (Open) Appor	2,948	3,795	28% Increase
64	Pastor's Base Compensation	23,532	40,000	69% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	14,800	0	Current Year is 0
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	500	500	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	4,302	4,950	15% Increase
71	Current expenses for program (including church school)	9,952	3,636	63% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	22,954	31,031	35% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	2,785	25,302	808% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	93,916	120,206	27% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	107,030	118,440	10% Increase
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	2,942	142	95% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	109,972	118,582	7% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	LATHRAM CHAPEL	Alignment Number	n
Pastor	Pamela Avery	GCNO	241197
Charge	LATHRAM CHAPEL	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	88	84	4% Decrease
2.a	Received this year on Profession of Christian Faith	2	7	250% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	2	6	200% Increase
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	2	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	3	Previous Year was 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	6	2	66% Decrease
9	Total professing members at close of this year.	84	92	9% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	1	1	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	83	91	9% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	46	49	6% Increase
9b.2	Number of male members	38	43	13% Increase
10	Average attendance at the principal weekly worship service(s)	43	45	4% Increase
11	Number of persons baptized this year (all ages)	1	6	500% Increase
12	Total baptized members who have not become professing members	1	5	400% Increase
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	3	3	No Change
15b	Number of leaders in all other groups	5	5	No Change
16a	Children (0-6th grade) in all Sunday church school groups	8	5	37% Decrease
16b	Children (0-6th grade) in all other groups	8	5	37% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	5	8	60% Increase
17b	Youth (7-12th grade) in all other groups	5	9	80% Increase
18a	Adults (post high school) in all Sunday church school groups	13	13	No Change
18b	Adults (post high school) in all other groups	36	37	2% Increase
19a	Total Christian formation participants in Sunday church school groups	29	29	No Change
19b	Total Christian formation participants in all other groups	54	56	3% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	20	15	25% Decrease

21	Average attendance in other ongoing classes and groups for learning	19	40	110% Increase
22	Average attendance in short-term classes and groups for learning	9	44	388% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	3	50% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	6	100% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	5	150% Increase
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	4	4	No Change
32b	Total persons served by weekday ministry programs	47	56	19% Increase
33	Market value of church land, buildings, and equipment	271,258	271,258	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	4,565	4,565	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	250	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,220	4,240	247% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	33	26	21% Decrease
63a	Clergy (Open) Appor	1,258	1,331	5% Increase
64	Pastor's Base Compensation	10,000	12,000	20% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	500	500	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	13,000	13,000	No Change
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	16,900	2,500	85% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	47,198	38,060	19% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	25	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	30,000	Previous Year was 0
1c	Amount Received from Unidentified Givers	26,827	4,000	85% Decrease
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	100	0	Current Year is 0
1g	Amount Received through Fundraisers and Other Sources	163	0	Current Year is 0
1.	Total of Lines 1a - 1g	27,090	34,000	25% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	14,211	14,585	2% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	14,211	14,585	2% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>LILLIAN</u>	Alignment Number	<u>n</u>
Pastor	<u>James Belcher</u>	GCNO	<u>241073</u>
Charge	<u>LILLIAN</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	455	460	1% Increase
2.a	Received this year on Profession of Christian Faith	4	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	2	5	150% Increase
4	Received from other denominations	15	7	53% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	4	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	6	3	50% Decrease
7	Removed by transfer to other denominations	3	1	66% Decrease
8	Removed by death	5	7	40% Increase
9	Total professing members at close of this year.	460	461	Less than 1% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	457	458	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	263	261	Less than 1% Decrease
9b.2	Number of male members	197	200	1% Increase
10	Average attendance at the principal weekly worship service(s)	230	220	4% Decrease
11	Number of persons baptized this year (all ages)	4	0	Current Year is 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	6	6	No Change
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	12	12	No Change
16b	Children (0-6th grade) in all other groups	20	16	20% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	7	6	14% Decrease
17b	Youth (7-12th grade) in all other groups	7	5	28% Decrease
18a	Adults (post high school) in all Sunday church school groups	26	28	7% Increase
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	51	52	1% Increase
19b	Total Christian formation participants in all other groups	29	23	20% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	42	45	7% Increase

21	Average attendance in other ongoing classes and groups for learning	27	25	7% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	10	1	90% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	4	4	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	9	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	10	10	No Change
27	U.M.M Amount paid for projects	176	200	13% Increase
28	Membership in United Methodist Women	25	25	No Change
29	U.M.W Amount paid for local church and community work	2,000	2,200	10% Increase
30	Membership in United Methodist Youth Fellowship	10	5	50% Decrease
31	U.M.Y.F. Amount paid for projects	250	0	Current Year is 0
32a	Number of weekday ministry programs	5	5	No Change
32b	Total persons served by weekday ministry programs	35	45	28% Increase
33	Market value of church land, buildings, and equipment	1,258,000	1,258,000	No Change
34	Market value of church-owned parsonages and furniture	131,000	131,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	515,000	551,803	7% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	600	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,500	2,100	40% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	264	194	26% Decrease
63a	Clergy (Open) Appor	10,116	10,099	Less than 1% Decrease
64	Pastor's Base Compensation	66,447	66,889	Less than 1% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,800	3,450	23% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	976	1,676	71% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	1,440	1,440	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	64,595	64,524	Less than 1% Decrease
71	Current expenses for program (including church school)	18,040	18,750	3% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	46,914	47,225	<i>Less than 1% Increase</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
74	Paid on building and improvements(not including funds borrowed)	1,554	0	<i>Current Year is 0</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	<i>No Change</i>
76	Grand Total Paid (Add lines 51-75)	239,667	239,888	<i>Less than 1% Increase</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	185	190	<i>2% Increase</i>
1a	Amount Received Through Pledges	0	0	<i>No Change</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	246,864	253,667	<i>2% Increase</i>
1c	Amount Received from Unidentified Givers	0	0	<i>No Change</i>
1d	Amount Received from Interest and Dividends	115	122	<i>6% Increase</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	405	60	<i>85% Decrease</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	247,384	253,849	<i>2% Increase</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	0	0	<i>No Change</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	0	0	<i>No Change</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	MAE EDWARDS	Alignment Number	n
Pastor	H Mapoles	GCNO	240934
Charge	MAE EDWARDS	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	53	51	3% Decrease
2.a	Received this year on Profession of Christian Faith	4	3	25% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	6	0	Current Year is 0
3	Received from other United Methodist Churches	1	0	Current Year is 0
4	Received from other denominations	2	1	50% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	8	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	4	2	50% Decrease
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	3	1	66% Decrease
9	Total professing members at close of this year.	51	52	1% Increase
9a.1	Asian	0	1	Previous Year was 0
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	51	51	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	29	29	No Change
9b.2	Number of male members	22	23	4% Increase
10	Average attendance at the principal weekly worship service(s)	27	30	11% Increase
11	Number of persons baptized this year (all ages)	2	2	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	16	22	37% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	5	5	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	2	3	50% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	5	5	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	15	17	13% Increase
18b	Adults (post high school) in all other groups	10	10	No Change
19a	Total Christian formation participants in Sunday church school groups	27	30	11% Increase
19b	Total Christian formation participants in all other groups	10	10	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	15	15	No Change

21	Average attendance in other ongoing classes and groups for learning	10	10	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	4	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	691	Previous Year was 0
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	10	12	20% Increase
33	Market value of church land, buildings, and equipment	478,000	480,000	Less than 1% Increase
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	26,000	16,601	36% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	553	1,127	103% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	24	30	25% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	450	350	22% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	36	27	25% Decrease
63a	Clergy (Open) Appor	1,382	1,424	3% Increase
64	Pastor's Base Compensation	4,800	5,400	12% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,800	6,000	25% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,400	2,834	18% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	335	300	10% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	2,153	2,153	No Change
71	Current expenses for program (including church school)	2,677	2,475	7% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	9,331	11,900	27% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	19,560	6,616	66% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	52,960	45,411	14% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	0	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	32,426	37,424	15% Increase
1c	Amount Received from Unidentified Givers	2,333	3,378	44% Increase
1d	Amount Received from Interest and Dividends	290	139	52% Decrease
1e	Amount Received from Sale of Church Assets	115	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	200	100	50% Decrease
1g	Amount Received through Fundraisers and Other Sources	312	0	Current Year is 0
1.	Total of Lines 1a - 1g	35,676	41,041	15% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	2,570	430	83% Decrease
2c	Other Sources and Projects	923	250	72% Decrease
2.	Total of Lines 2a-2c	3,493	680	80% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MARY ESTHER</u>	Alignment Number	<u>n</u>
Pastor	<u>Steven Winton</u>	GCNO	<u>241131</u>
Charge	<u>MARY ESTHER</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	714	718	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	17	18	<i>5% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	0	<i>No Change</i>
3	Received from other United Methodist Churches	6	7	<i>16% Increase</i>
4	Received from other denominations	2	1	<i>50% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	0	5	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	8	2	<i>75% Decrease</i>
7	Removed by transfer to other denominations	5	1	<i>80% Decrease</i>
8	Removed by death	8	9	<i>12% Increase</i>
9	Total professing members at close of this year.	718	727	<i>1% Increase</i>
9a.1	Asian	2	2	<i>No Change</i>
9a.2	African American/Black	0	0	<i>No Change</i>
9a.3	Hispanic	7	7	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	2	2	<i>No Change</i>
9a.6	White	702	711	<i>1% Increase</i>
9a.7	Multi Racial	5	5	<i>No Change</i>
9b.1	Number of female members	394	399	<i>1% Increase</i>
9b.2	Number of male members	324	328	<i>1% Increase</i>
10	Average attendance at the principal weekly worship service(s)	309	290	<i>6% Decrease</i>
11	Number of persons baptized this year (all ages)	3	9	<i>200% Increase</i>
12	Total baptized members who have not become professing members	6	1	<i>83% Decrease</i>
13	Number of persons on constituency roll (230.3)	59	59	<i>No Change</i>
14	Total enrolled in confirmation classes this year	8	8	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	24	23	<i>4% Decrease</i>
15b	Number of leaders in all other groups	14	18	<i>28% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	53	28	<i>47% Decrease</i>
16b	Children (0-6th grade) in all other groups	95	159	<i>67% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	27	19	<i>29% Decrease</i>
17b	Youth (7-12th grade) in all other groups	52	55	<i>5% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	171	95	<i>44% Decrease</i>
18b	Adults (post high school) in all other groups	101	75	<i>25% Decrease</i>
19a	Total Christian formation participants in Sunday church school groups	275	165	<i>40% Decrease</i>
19b	Total Christian formation participants in all other groups	262	307	<i>17% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	152	156	<i>2% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	101	97	3% Decrease
22	Average attendance in short-term classes and groups for learning	34	38	11% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	3	3	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	6	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	16	13	18% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	17	18	5% Increase
25a	Number of UMVIM teams sent from this local church	18	3	83% Decrease
25b	Number of church members participating in any UMVIM team	101	52	48% Decrease
26	Membership in United Methodist Men	10	12	20% Increase
27	U.M.M Amount paid for projects	4,273	4,408	3% Increase
28	Membership in United Methodist Women	16	18	12% Increase
29	U.M.W Amount paid for local church and community work	3,056	1,142	62% Decrease
30	Membership in United Methodist Youth Fellowship	65	45	30% Decrease
31	U.M.Y.F. Amount paid for projects	798	3,728	367% Increase
32a	Number of weekday ministry programs	11	14	27% Increase
32b	Total persons served by weekday ministry programs	325	397	22% Increase
33	Market value of church land, buildings, and equipment	4,904,200	4,904,200	No Change
34	Market value of church-owned parsonages and furniture	287,000	287,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	151,432	151,432	No Change
36	Indebtedness on items 33,34,35 at end of year	518,932	461,966	10% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	460	2,841	517% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	31,670	30,677	3% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	581	440	24% Decrease
63a	Clergy (Open) Appor	22,224	22,869	2% Increase
64	Pastor's Base Compensation	62,929	67,006	6% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	6,600	6,024	8% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	6,128	6,411	4% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	89,684	94,169	5% Increase
70	Other Staff Compensation and Expenses	174,177	186,456	7% Increase
71	Current expenses for program (including church school)	39,477	37,690	4% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	107,135	105,192	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	78,208	84,308	7% Increase
74	Paid on building and improvements(not including funds borrowed)	15,527	40,964	163% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,291	1,137	11% Decrease
76	Grand Total Paid (Add lines 51-75)	650,890	693,179	6% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	136	121	11% Decrease
1a	Amount Received Through Pledges	448,552	434,679	3% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	111,318	149,631	34% Increase
1c	Amount Received from Unidentified Givers	12,670	10,243	19% Decrease
1d	Amount Received from Interest and Dividends	1,936	3,027	56% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	5,714	1,079	81% Decrease
1.	Total of Lines 1a - 1g	580,190	598,659	3% Increase
2a	Capital Campaigns	70,837	53,238	24% Decrease
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	70,837	53,238	24% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MCDavid	Alignment Number	n
Pastor	A Bateman	GCNO	240810
Charge	MCDavid	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	30	30	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members at close of this year.	30	29	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	30	29	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	23	22	4% Decrease
9b.2	Number of male members	7	7	No Change
10	Average attendance at the principal weekly worship service(s)	18	19	5% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	3	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	14	14	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	19	16	15% Decrease
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	15	12	20% Decrease

21	Average attendance in other ongoing classes and groups for learning	12	10	16% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	1	1	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	1	1	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	4	0	Current Year is 0
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	12	10	16% Decrease
33	Market value of church land, buildings, and equipment	185,000	185,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	18,480	18,480	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	160	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,565	2,370	51% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	36	25	30% Decrease
63a	Clergy (Open) Appor	1,365	1,286	5% Decrease
64	Pastor's Base Compensation	6,300	6,300	No Change
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	2,300	2,300	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,500	3,500	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	200	200	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	6,500	6,500	No Change
71	Current expenses for program (including church school)	3,600	3,148	12% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	8,160	8,856	8% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	0	0	No Change
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	34,530	38,932	12% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	30	29	3% Decrease
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	42,160	30,865	26% Decrease
1c	Amount Received from Unidentified Givers	0	3,241	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	665	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	1,000	0	Current Year is 0
1.	Total of Lines 1a - 1g	43,160	34,771	19% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MILTON CHRIST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Edwards</u>	GCNO	<u>241107</u>
Charge	<u>MILTON CHRIST</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	196	201	2% Increase
2.a	Received this year on Profession of Christian Faith	4	3	25% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	3	2	33% Decrease
4	Received from other denominations	6	2	66% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	6	1	83% Decrease
7	Removed by transfer to other denominations	0	2	Previous Year was 0
8	Removed by death	2	4	100% Increase
9	Total professing members at close of this year.	201	201	No Change
9a.1	Asian	2	2	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	198	198	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	122	123	Less than 1% Increase
9b.2	Number of male members	79	78	1% Decrease
10	Average attendance at the principal weekly worship service(s)	110	105	4% Decrease
11	Number of persons baptized this year (all ages)	6	7	16% Increase
12	Total baptized members who have not become professing members	46	49	6% Increase
13	Number of persons on constituency roll (230.3)	41	40	2% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	10	8	20% Decrease
15b	Number of leaders in all other groups	6	6	No Change
16a	Children (0-6th grade) in all Sunday church school groups	13	11	15% Decrease
16b	Children (0-6th grade) in all other groups	24	18	25% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	12	3	75% Decrease
17b	Youth (7-12th grade) in all other groups	12	8	33% Decrease
18a	Adults (post high school) in all Sunday church school groups	28	29	3% Increase
18b	Adults (post high school) in all other groups	38	30	21% Decrease
19a	Total Christian formation participants in Sunday church school groups	63	51	19% Decrease
19b	Total Christian formation participants in all other groups	80	62	22% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	36	26	27% Decrease

21	Average attendance in other ongoing classes and groups for learning	74	63	14% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	2	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	1	1	No Change
25b	Number of church members participating in any UMVIM team	2	2	No Change
26	Membership in United Methodist Men	11	11	No Change
27	U.M.M Amount paid for projects	1,230	0	Current Year is 0
28	Membership in United Methodist Women	3	16	433% Increase
29	U.M.W Amount paid for local church and community work	166	632	280% Increase
30	Membership in United Methodist Youth Fellowship	3	8	166% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	5	4	20% Decrease
32b	Total persons served by weekday ministry programs	68	56	17% Decrease
33	Market value of church land, buildings, and equipment	1,887,000	1,887,000	No Change
34	Market value of church-owned parsonages and furniture	275,000	27,500	90% Decrease
35	Market value of other assets (cash, securities, other property, etc)	11,514	11,514	No Change
36	Indebtedness on items 33,34,35 at end of year	44,625	38,663	13% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	1,052	1,275	21% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	160	121	24% Decrease
63a	Clergy (Open) Appor	6,108	6,320	3% Increase
64	Pastor's Base Compensation	42,600	41,519	2% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	99	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	35,140	35,739	1% Increase
71	Current expenses for program (including church school)	8,213	8,495	3% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	36,009	35,589	1% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	10,781	8,509	21% Decrease
74	Paid on building and improvements(not including funds borrowed)	0	10,710	Previous Year was 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	23	350	1421% Increase
76	Grand Total Paid (Add lines 51-75)	154,870	157,924	1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	75	75	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	177,690	167,325	5% Decrease
1c	Amount Received from Unidentified Givers	5,200	8,119	56% Increase
1d	Amount Received from Interest and Dividends	2,269	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	185,159	175,444	5% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MILTON FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>Gerald Shelton</u>	GCNO	<u>241142</u>
Charge	<u>MILTON FIRST</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	564	558	1% Decrease
2.a	Received this year on Profession of Christian Faith	10	2	80% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	6	2	66% Decrease
4	Received from other denominations	9	7	22% Decrease
5a	Removed or corrected by Charge Conference action	19	17	10% Decrease
5.b	Withdrawn	2	1	50% Decrease
6	Removed by transfer to other United Methodist Churches	5	5	No Change
7	Removed by transfer to other denominations	0	6	Previous Year was 0
8	Removed by death	5	6	20% Increase
9	Total professing members at close of this year.	558	534	4% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	558	534	4% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	316	299	5% Decrease
9b.2	Number of male members	242	235	2% Decrease
10	Average attendance at the principal weekly worship service(s)	244	244	No Change
11	Number of persons baptized this year (all ages)	15	9	40% Decrease
12	Total baptized members who have not become professing members	62	72	16% Increase
13	Number of persons on constituency roll (230.3)	234	130	44% Decrease
14	Total enrolled in confirmation classes this year	6	0	Current Year is 0
15a	Number of leaders in all Sunday church school groups	16	23	43% Increase
15b	Number of leaders in all other groups	10	25	150% Increase
16a	Children (0-6th grade) in all Sunday church school groups	16	12	25% Decrease
16b	Children (0-6th grade) in all other groups	65	70	7% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	10	7	30% Decrease
17b	Youth (7-12th grade) in all other groups	12	15	25% Increase
18a	Adults (post high school) in all Sunday church school groups	75	75	No Change
18b	Adults (post high school) in all other groups	127	110	13% Decrease
19a	Total Christian formation participants in Sunday church school groups	117	117	No Change
19b	Total Christian formation participants in all other groups	214	220	2% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	90	75	16% Decrease

21	Average attendance in other ongoing classes and groups for learning	20	20	No Change
22	Average attendance in short-term classes and groups for learning	15	12	20% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	4	4	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	3	2	33% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	5	37% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	15	3	80% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	30	30	No Change
27	U.M.M Amount paid for projects	10,900	4,900	55% Decrease
28	Membership in United Methodist Women	40	40	No Change
29	U.M.W Amount paid for local church and community work	3,286	3,000	8% Decrease
30	Membership in United Methodist Youth Fellowship	14	14	No Change
31	U.M.Y.F. Amount paid for projects	500	0	Current Year is 0
32a	Number of weekday ministry programs	10	8	20% Decrease
32b	Total persons served by weekday ministry programs	160	175	9% Increase
33	Market value of church land, buildings, and equipment	1,351,140	2,796,300	106% Increase
34	Market value of church-owned parsonages and furniture	200,000	450,100	125% Increase
35	Market value of other assets (cash, securities, other property, etc)	221,000	289,400	30% Increase
36	Indebtedness on items 33,34,35 at end of year	126,700	94,100	25% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	1,780	1,261	29% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	493	0	Current Year is 0
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	13,300	10,800	18% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	344	263	23% Decrease
63a	Clergy (Open) Appor	13,144	13,668	3% Increase
64	Pastor's Base Compensation	51,200	49,400	3% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	8,000	17,000	112% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,900	5,000	36% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	122,300	151,622	23% Increase
71	Current expenses for program (including church school)	18,750	22,747	21% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	67,800	69,369	2% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	41,500	71,803	73% Increase
74	Paid on building and improvements(not including funds borrowed)	249,600	72,685	70% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	3,200	2,897	9% Decrease
76	Grand Total Paid (Add lines 51-75)	645,113	537,961	16% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	304	288	5% Decrease
1a	Amount Received Through Pledges	209,473	325,000	55% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	152,030	26,268	82% Decrease
1c	Amount Received from Unidentified Givers	15,771	7,688	51% Decrease
1d	Amount Received from Interest and Dividends	7,100	4,952	30% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	810	1,675	106% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	385,184	365,583	5% Decrease
2a	Capital Campaigns	123,908	100,000	19% Decrease
2b	Memorial/Endowment/Bequests	11,221	0	Current Year is 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	135,129	100,000	25% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>MT CARMEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Frederick Funches</u>	GCNO	<u>241095</u>
Charge	<u>MT CARMEL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	208	208	No Change
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	208	210	Less than 1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	208	210	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	121	122	Less than 1% Increase
9b.2	Number of male members	87	88	1% Increase
10	Average attendance at the principal weekly worship service(s)	80	80	No Change
11	Number of persons baptized this year (all ages)	6	5	16% Decrease
12	Total baptized members who have not become professing members	31	35	12% Increase
13	Number of persons on constituency roll (230.3)	9	9	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	9	12% Increase
15b	Number of leaders in all other groups	4	4	No Change
16a	Children (0-6th grade) in all Sunday church school groups	20	22	10% Increase
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	10	10	No Change
17b	Youth (7-12th grade) in all other groups	10	10	No Change
18a	Adults (post high school) in all Sunday church school groups	59	62	5% Increase
18b	Adults (post high school) in all other groups	33	35	6% Increase
19a	Total Christian formation participants in Sunday church school groups	97	103	6% Increase
19b	Total Christian formation participants in all other groups	47	49	4% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	54	58	7% Increase

21	Average attendance in other ongoing classes and groups for learning	20	20	No Change
22	Average attendance in short-term classes and groups for learning	25	35	40% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	1	2	100% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	2	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	2	100% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	2	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	14	12	14% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	1	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	10	Previous Year was 0
33	Market value of church land, buildings, and equipment	640,000	640,000	No Change
34	Market value of church-owned parsonages and furniture	214,500	214,000	Less than 1% Decrease
35	Market value of other assets (cash, securities, other property, etc)	191,531	191,531	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	865	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	11,000	11,500	4% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	100	75	25% Decrease
63a	Clergy (Open) Appor	3,824	3,918	2% Increase
64	Pastor's Base Compensation	51,000	53,040	4% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	4,050	3,948	2% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	18,561	19,498	5% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	5,599	11,278	101% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	105,835	116,428	10% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	56	Previous Year was 0
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	0	109,735	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	11,358	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	3,746	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	0	124,839	Previous Year was 0
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	MYRTLE GROVE	Alignment Number	n
Pastor	Charles Avery	GCNO	241302
Charge	MYRTLE GROVE	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	862	864	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	9	21	<i>133% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	5	3	<i>40% Decrease</i>
3	Received from other United Methodist Churches	14	20	<i>42% Increase</i>
4	Received from other denominations	9	3	<i>66% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	1	3	<i>200% Increase</i>
6	Removed by transfer to other United Methodist Churches	10	8	<i>20% Decrease</i>
7	Removed by transfer to other denominations	10	2	<i>80% Decrease</i>
8	Removed by death	14	13	<i>7% Decrease</i>
9	Total professing members at close of this year.	864	885	<i>2% Increase</i>
9a.1	Asian	4	4	<i>No Change</i>
9a.2	African American/Black	4	4	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	852	873	<i>2% Increase</i>
9a.7	Multi Racial	4	4	<i>No Change</i>
9b.1	Number of female members	500	512	<i>2% Increase</i>
9b.2	Number of male members	364	373	<i>2% Increase</i>
10	Average attendance at the principal weekly worship service(s)	296	321	<i>8% Increase</i>
11	Number of persons baptized this year (all ages)	10	20	<i>100% Increase</i>
12	Total baptized members who have not become professing members	134	149	<i>11% Increase</i>
13	Number of persons on constituency roll (230.3)	90	90	<i>No Change</i>
14	Total enrolled in confirmation classes this year	1	0	<i>Current Year is 0</i>
15a	Number of leaders in all Sunday church school groups	25	27	<i>8% Increase</i>
15b	Number of leaders in all other groups	67	69	<i>2% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	39	44	<i>12% Increase</i>
16b	Children (0-6th grade) in all other groups	45	45	<i>No Change</i>
17a	Youth (7-12th grade) in all Sunday church school groups	29	25	<i>13% Decrease</i>
17b	Youth (7-12th grade) in all other groups	60	60	<i>No Change</i>
18a	Adults (post high school) in all Sunday church school groups	153	160	<i>4% Increase</i>
18b	Adults (post high school) in all other groups	151	157	<i>3% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	246	256	<i>4% Increase</i>
19b	Total Christian formation participants in all other groups	323	331	<i>2% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	194	196	<i>1% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	202	204	Less than 1% Increase
22	Average attendance in short-term classes and groups for learning	219	221	Less than 1% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	15	16	6% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	27	27	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	7	10	42% Increase
25a	Number of UMVIM teams sent from this local church	2	2	No Change
25b	Number of church members participating in any UMVIM team	10	6	40% Decrease
26	Membership in United Methodist Men	41	31	24% Decrease
27	U.M.M Amount paid for projects	5,005	4,300	14% Decrease
28	Membership in United Methodist Women	61	51	16% Decrease
29	U.M.W Amount paid for local church and community work	2,500	2,300	8% Decrease
30	Membership in United Methodist Youth Fellowship	66	69	4% Increase
31	U.M.Y.F. Amount paid for projects	6,500	2,200	66% Decrease
32a	Number of weekday ministry programs	2	2	No Change
32b	Total persons served by weekday ministry programs	24	29	20% Increase
33	Market value of church land, buildings, and equipment	3,329,177	3,329,177	No Change
34	Market value of church-owned parsonages and furniture	259,191	259,191	No Change
35	Market value of other assets (cash, securities, other property, etc)	159,841	146,145	8% Decrease
36	Indebtedness on items 33,34,35 at end of year	960,345	901,071	6% Decrease
37	Other indebtedness (current expenses, etc)	36,606	39,160	6% Increase

Table II

43	General Advance Specials	2,153	3,143	45% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	40,659	40,119	1% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	600	393	34% Decrease
63a	Clergy (Open) Appor	22,935	20,427	10% Decrease
64	Pastor's Base Compensation	70,000	67,000	4% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	31,221	31,500	Less than 1% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,253	4,902	15% Increase
67b	Accountable reimbursements paid to/for Associate	938	1,163	23% Increase
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	156,293	141,839	9% Decrease
71	Current expenses for program (including church school)	36,219	33,408	7% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	112,698	76,230	32% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	98,244	96,044	2% Decrease
74	Paid on building and improvements(not including funds borrowed)	26,000	20,637	20% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,067	1,122	5% Increase
76	Grand Total Paid (Add lines 51-75)	642,590	575,362	10% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	105	78	25% Decrease
1a	Amount Received Through Pledges	477,617	328,887	31% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	0	185,512	Previous Year was 0
1c	Amount Received from Unidentified Givers	16,362	17,312	5% Increase
1d	Amount Received from Interest and Dividends	2,098	994	52% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	100	100	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	496,177	532,805	7% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	1,585	7,420	368% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,585	7,420	368% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NAVARRE</u>	Alignment Number	<u>n</u>
Pastor	<u>Daniel Morris</u>	GCNO	<u>241016</u>
Charge	<u>NAVARRE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	1,622	1,641	1% Increase
2.a	Received this year on Profession of Christian Faith	37	23	37% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	2	0	Current Year is 0
3	Received from other United Methodist Churches	20	16	20% Decrease
4	Received from other denominations	7	21	200% Increase
5a	Removed or corrected by Charge Conference action	0	32	Previous Year was 0
5.b	Withdrawn	2	1	50% Decrease
6	Removed by transfer to other United Methodist Churches	32	16	50% Decrease
7	Removed by transfer to other denominations	4	1	75% Decrease
8	Removed by death	9	6	33% Decrease
9	Total professing members at close of this year.	1,641	1,645	Less than 1% Increase
9a.1	Asian	15	17	13% Increase
9a.2	African American/Black	21	22	4% Increase
9a.3	Hispanic	41	42	2% Increase
9a.4	Native American	3	3	No Change
9a.5	Pacific Islander	4	4	No Change
9a.6	White	1,556	1,556	No Change
9a.7	Multi Racial	1	1	No Change
9b.1	Number of female members	973	977	Less than 1% Increase
9b.2	Number of male members	668	668	No Change
10	Average attendance at the principal weekly worship service(s)	535	540	Less than 1% Increase
11	Number of persons baptized this year (all ages)	23	22	4% Decrease
12	Total baptized members who have not become professing members	27	19	29% Decrease
13	Number of persons on constituency roll (230.3)	398	268	32% Decrease
14	Total enrolled in confirmation classes this year	10	9	10% Decrease
15a	Number of leaders in all Sunday church school groups	27	30	11% Increase
15b	Number of leaders in all other groups	20	20	No Change
16a	Children (0-6th grade) in all Sunday church school groups	151	80	47% Decrease
16b	Children (0-6th grade) in all other groups	73	69	5% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	35	35	No Change
17b	Youth (7-12th grade) in all other groups	100	120	20% Increase
18a	Adults (post high school) in all Sunday church school groups	160	68	57% Decrease
18b	Adults (post high school) in all other groups	245	250	2% Increase
19a	Total Christian formation participants in Sunday church school groups	373	213	42% Decrease
19b	Total Christian formation participants in all other groups	438	459	4% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	332	197	40% Decrease

21	Average attendance in other ongoing classes and groups for learning	71	125	76% Increase
22	Average attendance in short-term classes and groups for learning	30	70	133% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	2	2	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	10	10	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	12	14	16% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	22	9	59% Decrease
25a	Number of UMVIM teams sent from this local church	5	2	60% Decrease
25b	Number of church members participating in any UMVIM team	43	16	62% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	220	208	5% Decrease
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	10	20	100% Increase
32b	Total persons served by weekday ministry programs	625	560	10% Decrease
33	Market value of church land, buildings, and equipment	5,802,600	7,075,600	21% Increase
34	Market value of church-owned parsonages and furniture	476,000	545,100	14% Increase
35	Market value of other assets (cash, securities, other property, etc)	0	72,741	Previous Year was 0
36	Indebtedness on items 33,34,35 at end of year	1,636,511	1,598,809	2% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	2,068	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	835	626	25% Decrease
63a	Clergy (Open) Appor	31,927	32,552	1% Increase
64	Pastor's Base Compensation	59,212	59,212	No Change
65	Associate's Base Compensation (under Episcopal appointment)	34,000	34,000	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	24,000	24,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	61	228	273% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	87	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	33,000	33,000	No Change
70	Other Staff Compensation and Expenses	255,110	251,441	1% Decrease
71	Current expenses for program (including church school)	33,224	34,675	4% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	189,200	187,511	<i>Less than 1% Decrease</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	145,131	150,307	<i>3% Increase</i>
74	Paid on building and improvements(not including funds borrowed)	11,900	14,775	<i>24% Increase</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	<i>No Change</i>
76	Grand Total Paid (Add lines 51-75)	923,166	869,352	<i>5% Decrease</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	748	684	<i>8% Decrease</i>
1a	Amount Received Through Pledges	0	409,469	<i>Previous Year was 0</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	853,798	437,379	<i>48% Decrease</i>
1c	Amount Received from Unidentified Givers	31,955	33,976	<i>6% Increase</i>
1d	Amount Received from Interest and Dividends	1,792	902	<i>49% Decrease</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	4,877	4,528	<i>7% Decrease</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	892,422	886,254	<i>Less than 1% Decrease</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	2,183	125	<i>94% Decrease</i>
2c	Other Sources and Projects	6,113	17,402	<i>184% Increase</i>
2.	Total of Lines 2a-2c	8,296	17,527	<i>111% Increase</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	<u>NEW BETHEL</u>	Alignment Number	<u>n</u>
Pastor	<u>Edward Cotten</u>	GCNO	<u>240717</u>
Charge	<u>NEW BETHEL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	59	57	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	6	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	1	Previous Year was 0
3	Received from other United Methodist Churches	0	3	Previous Year was 0
4	Received from other denominations	0	4	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	2	0	Current Year is 0
9	Total professing members at close of this year.	57	70	22% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	57	70	22% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	36	41	13% Increase
9b.2	Number of male members	21	29	38% Increase
10	Average attendance at the principal weekly worship service(s)	32	35	9% Increase
11	Number of persons baptized this year (all ages)	1	5	400% Increase
12	Total baptized members who have not become professing members	15	15	No Change
13	Number of persons on constituency roll (230.3)	19	19	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	0	No Change
16a	Children (0-6th grade) in all Sunday church school groups	5	3	40% Decrease
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	3	Previous Year was 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	16	16	No Change
19a	Total Christian formation participants in Sunday church school groups	15	16	6% Increase
19b	Total Christian formation participants in all other groups	16	16	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	9	10	11% Increase

21	Average attendance in other ongoing classes and groups for learning	12	14	16% Increase
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	6	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	8	9	12% Increase
27	U.M.M Amount paid for projects	135	115	14% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	18	18	No Change
33	Market value of church land, buildings, and equipment	671,000	671,000	No Change
34	Market value of church-owned parsonages and furniture	140,000	140,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	12,500	19,086	52% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	135	120	11% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	25	25	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	331	1,008	204% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	37	31	16% Decrease
63a	Clergy (Open) Appor	1,423	1,602	12% Increase
64	Pastor's Base Compensation	10,820	17,220	59% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	3,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,000	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	0	0	No Change
71	Current expenses for program (including church school)	1,719	1,711	Less than 1% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	12,030	13,055	8% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	16,838	0	Current Year is 0
74	Paid on building and improvements(not including funds borrowed)	1,500	13,829	821% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	57,077	57,600	Less than 1% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	0	5	Previous Year was 0
1a	Amount Received Through Pledges	0	28,144	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	45,936	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	23	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	9,800	10,050	2% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	9,800	84,153	758% Increase
2a	Capital Campaigns	0	1,006	Previous Year was 0
2b	Memorial/Endowment/Bequests	1,400	400	71% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,400	1,406	Less than 1% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NEW HOPE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rodney Smith</u>	GCNO	<u>240730</u>
Charge	<u>NEW HOPE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	27	26	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	1	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	0	3	Previous Year was 0
9	Total professing members at close of this year.	26	25	3% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	26	25	3% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	11	9	18% Decrease
9b.2	Number of male members	15	16	6% Increase
10	Average attendance at the principal weekly worship service(s)	18	18	No Change
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total baptized members who have not become professing members	0	0	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	2	2	No Change
15b	Number of leaders in all other groups	0	1	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	1	1	No Change
16b	Children (0-6th grade) in all other groups	0	0	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	8	8	No Change
18b	Adults (post high school) in all other groups	0	0	No Change
19a	Total Christian formation participants in Sunday church school groups	11	11	No Change
19b	Total Christian formation participants in all other groups	0	1	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	9	8	11% Decrease

21	Average attendance in other ongoing classes and groups for learning	0	8	<i>Previous Year was 0</i>
22	Average attendance in short-term classes and groups for learning	0	0	<i>No Change</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	0	<i>No Change</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	<i>No Change</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	<i>No Change</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	<i>No Change</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	0	1	<i>Previous Year was 0</i>
32b	Total persons served by weekday ministry programs	0	8	<i>Previous Year was 0</i>
33	Market value of church land, buildings, and equipment	177,000	177,000	<i>No Change</i>
34	Market value of church-owned parsonages and furniture	0	0	<i>No Change</i>
35	Market value of other assets (cash, securities, other property, etc)	0	0	<i>No Change</i>
36	Indebtedness on items 33,34,35 at end of year	0	0	<i>No Change</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>
<u>Table II</u>				
43	General Advance Specials	0	0	<i>No Change</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,270	2,335	<i>83% Increase</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	29	19	<i>34% Decrease</i>
63a	Clergy (Open) Appor	1,108	1,009	<i>8% Decrease</i>
64	Pastor's Base Compensation	17,400	13,800	<i>20% Decrease</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	0	0	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	100	0	<i>Current Year is 0</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	0	0	<i>No Change</i>
71	Current expenses for program (including church school)	319	755	<i>136% Increase</i>

72	Other current operating expenses(not including program expenses on line 71 above)	4,545	5,409	19% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	4,039	923	77% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	32,367	27,637	14% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	8	24	200% Increase
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	33,950	30,931	8% Decrease
1c	Amount Received from Unidentified Givers	853	3,398	298% Increase
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	34,803	34,329	1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>NICEVILLE</u>	Alignment Number	<u>n</u>
Pastor	<u>Rurel Ausley</u>	GCNO	<u>241186</u>
Charge	<u>NICEVILLE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	2,892	3,016	4% Increase
2.a	Received this year on Profession of Christian Faith	69	43	37% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	48	25	47% Decrease
3	Received from other United Methodist Churches	20	25	25% Increase
4	Received from other denominations	61	30	50% Decrease
5a	Removed or corrected by Charge Conference action	8	5	37% Decrease
5.b	Withdrawn	11	13	18% Increase
6	Removed by transfer to other United Methodist Churches	26	18	30% Decrease
7	Removed by transfer to other denominations	13	12	7% Decrease
8	Removed by death	16	16	No Change
9	Total professing members at close of this year.	3,016	3,075	1% Increase
9a.1	Asian	2	3	50% Increase
9a.2	African American/Black	12	12	No Change
9a.3	Hispanic	10	12	20% Increase
9a.4	Native American	1	2	100% Increase
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2,991	3,046	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	1,662	1,687	1% Increase
9b.2	Number of male members	1,354	1,388	2% Increase
10	Average attendance at the principal weekly worship service(s)	1,977	1,978	Less than 1% Increase
11	Number of persons baptized this year (all ages)	62	60	3% Decrease
12	Total baptized members who have not become professing members	398	424	6% Increase
13	Number of persons on constituency roll (230.3)	2,058	1,812	11% Decrease
14	Total enrolled in confirmation classes this year	50	52	4% Increase
15a	Number of leaders in all Sunday church school groups	112	123	9% Increase
15b	Number of leaders in all other groups	295	229	22% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	205	188	8% Decrease
16b	Children (0-6th grade) in all other groups	341	419	22% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	409	384	6% Decrease
17b	Youth (7-12th grade) in all other groups	285	353	23% Increase
18a	Adults (post high school) in all Sunday church school groups	646	630	2% Decrease
18b	Adults (post high school) in all other groups	933	1,116	19% Increase
19a	Total Christian formation participants in Sunday church school groups	1,372	1,325	3% Decrease
19b	Total Christian formation participants in all other groups	1,854	2,117	14% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	760	717	5% Decrease

21	Average attendance in other ongoing classes and groups for learning	1,809	1,787	1% Decrease
22	Average attendance in short-term classes and groups for learning	1,765	1,411	20% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	21	26	23% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	32	39	21% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	99	94	5% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	68	68	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	78	67	14% Decrease
27	U.M.M Amount paid for projects	1,000	1,404	40% Increase
28	Membership in United Methodist Women	191	200	4% Increase
29	U.M.W Amount paid for local church and community work	9,794	1,885	80% Decrease
30	Membership in United Methodist Youth Fellowship	1,051	1,151	9% Increase
31	U.M.Y.F. Amount paid for projects	41,050	41,700	1% Increase
32a	Number of weekday ministry programs	120	121	Less than 1% Increase
32b	Total persons served by weekday ministry programs	977	982	Less than 1% Increase
33	Market value of church land, buildings, and equipment	14,100,752	14,100,752	No Change
34	Market value of church-owned parsonages and furniture	215,000	215,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	2,396,254	25,442,029	961% Increase
36	Indebtedness on items 33,34,35 at end of year	1,520,693	944,507	37% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	13,422	10,285	23% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	928,974	871,510	6% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	2,543	2,165	14% Decrease
63a	Clergy (Open) Appor	97,256	112,622	15% Increase
64	Pastor's Base Compensation	121,710	121,710	No Change
65	Associate's Base Compensation (under Episcopal appointment)	201,964	202,664	Less than 1% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	28,520	28,520	No Change
66b	Housing-related allowances/utilities paid to/for Associate	87,800	87,800	No Change
67a	Accountable reimbursements paid to/for Pastor	3,494	3,285	5% Decrease
67b	Accountable reimbursements paid to/for Associate	10,903	9,959	8% Decrease
68a	Other cash allowances paid to/for pastor	1,143	622	45% Decrease
68b	Other cash allowances paid to/for Associate	6,735	4,389	34% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	20,000	20,300	1% Increase
70	Other Staff Compensation and Expenses	1,617,704	1,648,181	1% Increase
71	Current expenses for program (including church school)	250,351	216,722	13% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	548,032	559,980	2% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	632,312	634,582	Less than 1% Increase
74	Paid on building and improvements(not including funds borrowed)	185,289	1,968,615	962% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	550	500	9% Decrease
76	Grand Total Paid (Add lines 51-75)	5,078,700	6,822,518	34% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	1,921	2,012	4% Increase
1a	Amount Received Through Pledges	3,244,802	3,401,469	4% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	1,306,376	1,271,525	2% Decrease
1c	Amount Received from Unidentified Givers	121,136	135,985	12% Increase
1d	Amount Received from Interest and Dividends	26,753	17,908	33% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	4,699,067	4,826,887	2% Increase
2a	Capital Campaigns	1,431,705	1,914,978	33% Increase
2b	Memorial/Endowment/Bequests	4,840	14,360	196% Increase
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	1,436,545	1,929,338	34% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PACE FIRST</u>	Alignment Number	<u>n</u>
Pastor	<u>John Webb</u>	GCNO	<u>241370</u>
Charge	<u>PACE FIRST</u>	Employer ID No. (Federal Tax ID No.)	
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	370	407	10% Increase
2.a	Received this year on Profession of Christian Faith	16	16	No Change
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	18	25	38% Increase
4	Received from other denominations	13	10	23% Decrease
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	1	50% Decrease
7	Removed by transfer to other denominations	6	0	Current Year is 0
8	Removed by death	2	8	300% Increase
9	Total professing members at close of this year.	407	449	10% Increase
9a.1	Asian	2	2	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	4	4	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	401	443	10% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	239	267	11% Increase
9b.2	Number of male members	168	182	8% Increase
10	Average attendance at the principal weekly worship service(s)	317	347	9% Increase
11	Number of persons baptized this year (all ages)	21	11	47% Decrease
12	Total baptized members who have not become professing members	120	122	1% Increase
13	Number of persons on constituency roll (230.3)	178	166	6% Decrease
14	Total enrolled in confirmation classes this year	5	5	No Change
15a	Number of leaders in all Sunday church school groups	15	16	6% Increase
15b	Number of leaders in all other groups	17	19	11% Increase
16a	Children (0-6th grade) in all Sunday church school groups	54	62	14% Increase
16b	Children (0-6th grade) in all other groups	68	75	10% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	41	35	14% Decrease
17b	Youth (7-12th grade) in all other groups	70	85	21% Increase
18a	Adults (post high school) in all Sunday church school groups	83	85	2% Increase
18b	Adults (post high school) in all other groups	104	110	5% Increase
19a	Total Christian formation participants in Sunday church school groups	193	198	2% Increase
19b	Total Christian formation participants in all other groups	259	289	11% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	107	110	2% Increase

21	Average attendance in other ongoing classes and groups for learning	156	148	5% Decrease
22	Average attendance in short-term classes and groups for learning	57	72	26% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	6	6	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	5	5	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	10	11	10% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	33	32	3% Decrease
25a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
25b	Number of church members participating in any UMVIM team	4	6	50% Increase
26	Membership in United Methodist Men	23	25	8% Increase
27	U.M.M Amount paid for projects	1,250	1,400	12% Increase
28	Membership in United Methodist Women	35	40	14% Increase
29	U.M.W Amount paid for local church and community work	2,300	2,500	8% Increase
30	Membership in United Methodist Youth Fellowship	80	85	6% Increase
31	U.M.Y.F. Amount paid for projects	1,500	1,100	26% Decrease
32a	Number of weekday ministry programs	12	12	No Change
32b	Total persons served by weekday ministry programs	320	400	25% Increase
33	Market value of church land, buildings, and equipment	3,123,000	3,123,000	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	237,400	240,000	1% Increase
36	Indebtedness on items 33,34,35 at end of year	1,918,000	1,794,131	6% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	400	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	18,730	25,900	38% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	326	277	15% Decrease
63a	Clergy (Open) Appor	12,488	14,394	15% Increase
64	Pastor's Base Compensation	64,660	66,775	3% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	12,000	12,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	5,850	5,740	1% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	109,107	117,800	7% Increase
71	Current expenses for program (including church school)	30,560	32,325	5% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	91,630	101,829	11% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	213,950	258,879	20% Increase
74	Paid on building and improvements(not including funds borrowed)	30,380	40,218	32% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	611,418	703,749	15% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	167	183	9% Increase
1a	Amount Received Through Pledges	332,463	388,968	16% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	121,530	129,656	6% Increase
1c	Amount Received from Unidentified Givers	16,363	11,555	29% Decrease
1d	Amount Received from Interest and Dividends	310	40	87% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	3,862	4,727	22% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	474,528	534,946	12% Increase
2a	Capital Campaigns	58,124	186,255	220% Increase
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	32,415	11,695	63% Decrease
2.	Total of Lines 2a-2c	90,539	197,950	118% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PACE WOODBINE</u>	Alignment Number	<u>n</u>
Pastor	<u>G Cassady</u>	GCNO	<u>241335</u>
Charge	<u>PACE WOODBINE</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	420	446	6% Increase
2.a	Received this year on Profession of Christian Faith	10	12	20% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	2	Previous Year was 0
3	Received from other United Methodist Churches	10	19	90% Increase
4	Received from other denominations	8	21	162% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	2	5	150% Increase
7	Removed by transfer to other denominations	0	4	Previous Year was 0
8	Removed by death	0	2	Previous Year was 0
9	Total professing members at close of this year.	446	489	9% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	6	6	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	440	483	9% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	258	282	9% Increase
9b.2	Number of male members	188	207	10% Increase
10	Average attendance at the principal weekly worship service(s)	315	354	12% Increase
11	Number of persons baptized this year (all ages)	3	6	100% Increase
12	Total baptized members who have not become professing members	0	4	Previous Year was 0
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	12	15	25% Increase
15a	Number of leaders in all Sunday church school groups	18	32	77% Increase
15b	Number of leaders in all other groups	26	77	196% Increase
16a	Children (0-6th grade) in all Sunday church school groups	89	88	1% Decrease
16b	Children (0-6th grade) in all other groups	65	65	No Change
17a	Youth (7-12th grade) in all Sunday church school groups	35	50	42% Increase
17b	Youth (7-12th grade) in all other groups	95	70	26% Decrease
18a	Adults (post high school) in all Sunday church school groups	24	27	12% Increase
18b	Adults (post high school) in all other groups	92	94	2% Increase
19a	Total Christian formation participants in Sunday church school groups	166	197	18% Increase
19b	Total Christian formation participants in all other groups	278	306	10% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	65	139	113% Increase

21	Average attendance in other ongoing classes and groups for learning	80	223	178% Increase
22	Average attendance in short-term classes and groups for learning	15	63	320% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	6	5	16% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	3	25% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	10	11	10% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	7	5	28% Decrease
25a	Number of UMVIM teams sent from this local church	2	1	50% Decrease
25b	Number of church members participating in any UMVIM team	42	23	45% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	2	4	100% Increase
32b	Total persons served by weekday ministry programs	210	270	28% Increase
33	Market value of church land, buildings, and equipment	1,027,900	1,027,900	No Change
34	Market value of church-owned parsonages and furniture	152,305	152,305	No Change
35	Market value of other assets (cash, securities, other property, etc)	330,863	300,571	9% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	76,895	Previous Year was 0
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	300	227	24% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	7,541	21,840	189% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	347	274	21% Decrease
63a	Clergy (Open) Appor	13,278	14,248	7% Increase
64	Pastor's Base Compensation	48,361	48,141	Less than 1% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,859	3,600	6% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	3,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	8,196	9,915	20% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	147,079	143,652	2% Decrease
71	Current expenses for program (including church school)	48,294	50,755	5% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	78,339	61,358	21% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	194,207	19	99% Decrease
74	Paid on building and improvements(not including funds borrowed)	17,433	9,911	43% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	613,457	415,329	32% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	268	256	4% Decrease
1a	Amount Received Through Pledges	299,177	159,467	46% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	230,487	369,831	60% Increase
1c	Amount Received from Unidentified Givers	13,223	20,092	51% Increase
1d	Amount Received from Interest and Dividends	3,469	1,920	44% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	175	625	257% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	546,531	551,935	Less than 1% Increase
2a	Capital Campaigns	319,192	175,484	45% Decrease
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	6,171	Previous Year was 0
2.	Total of Lines 2a-2c	319,192	181,655	43% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PERDIDO BAY</u>	Alignment Number	<u>n</u>
Pastor	<u>John DeJarnette</u>	GCNO	<u>241357</u>
Charge	<u>PERDIDO BAY</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007 **2008**

Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	802	797	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	16	29	<i>81% Increase</i>
2.b	Restored by affirmation (or correction to previous year's report)	2	4	<i>100% Increase</i>
3	Received from other United Methodist Churches	15	11	<i>26% Decrease</i>
4	Received from other denominations	7	37	<i>428% Increase</i>
5a	Removed or corrected by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn	10	4	<i>60% Decrease</i>
6	Removed by transfer to other United Methodist Churches	12	16	<i>33% Increase</i>
7	Removed by transfer to other denominations	14	3	<i>78% Decrease</i>
8	Removed by death	9	10	<i>11% Increase</i>
9	Total professing members at close of this year.	797	845	<i>6% Increase</i>
9a.1	Asian	6	6	<i>No Change</i>
9a.2	African American/Black	8	8	<i>No Change</i>
9a.3	Hispanic	4	4	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	2	2	<i>No Change</i>
9a.6	White	777	825	<i>6% Increase</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	471	501	<i>6% Increase</i>
9b.2	Number of male members	326	344	<i>5% Increase</i>
10	Average attendance at the principal weekly worship service(s)	451	455	<i>Less than 1% Increase</i>
11	Number of persons baptized this year (all ages)	18	28	<i>55% Increase</i>
12	Total baptized members who have not become professing members	293	312	<i>6% Increase</i>
13	Number of persons on constituency roll (230.3)	534	780	<i>46% Increase</i>
14	Total enrolled in confirmation classes this year	4	8	<i>100% Increase</i>
15a	Number of leaders in all Sunday church school groups	20	28	<i>40% Increase</i>
15b	Number of leaders in all other groups	45	49	<i>8% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	45	51	<i>13% Increase</i>
16b	Children (0-6th grade) in all other groups	55	60	<i>9% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	30	55	<i>83% Increase</i>
17b	Youth (7-12th grade) in all other groups	130	65	<i>50% Decrease</i>
18a	Adults (post high school) in all Sunday church school groups	268	330	<i>23% Increase</i>
18b	Adults (post high school) in all other groups	321	357	<i>11% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	363	464	<i>27% Increase</i>
19b	Total Christian formation participants in all other groups	551	531	<i>3% Decrease</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	274	302	<i>10% Increase</i>

21	Average attendance in other ongoing classes and groups for learning	153	178	16% Increase
22	Average attendance in short-term classes and groups for learning	67	71	5% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	9	9	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	16	16	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	18	21	16% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	12	10	16% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	12	0	Current Year is 0
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	25	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	125	150	20% Increase
31	U.M.Y.F. Amount paid for projects	1,900	2,000	5% Increase
32a	Number of weekday ministry programs	23	29	26% Increase
32b	Total persons served by weekday ministry programs	340	505	48% Increase
33	Market value of church land, buildings, and equipment	6,100,000	59,000	99% Decrease
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	526,843	276,791	47% Decrease
36	Indebtedness on items 33,34,35 at end of year	1,907,395	1,874,606	1% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	1,500	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	986	544	44% Decrease
63a	Clergy (Open) Appor	37,701	28,289	24% Decrease
64	Pastor's Base Compensation	69,822	65,963	5% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	14,296	6,396	55% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	18,504	19,647	6% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	481	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	268,251	283,447	5% Increase
71	Current expenses for program (including church school)	51,450	68,298	32% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	216,560	195,902	9% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	151,168	151,168	No Change
74	Paid on building and improvements(not including funds borrowed)	20,949	26,273	25% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	891,292	942,786	5% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	880	714	18% Decrease
1a	Amount Received Through Pledges	482,262	0	Current Year is 0
1b	Amount Received from Non-Pledging, yet Identified Givers	428,182	936,602	118% Increase
1c	Amount Received from Unidentified Givers	37,705	42,004	11% Increase
1d	Amount Received from Interest and Dividends	8,513	4,036	52% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	117,299	86,497	26% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	1,073,961	1,069,139	Less than 1% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	35,804	Previous Year was 0
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	35,804	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	4,955	Previous Year was 0
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	4,955	Previous Year was 0

Comments:

3/16/2018

Church	<u>PINE FOREST</u>	Alignment Number	<u>n</u>
Pastor	<u>Ronald Nunn</u>	GCNO	<u>241381</u>
Charge	<u>PINE FOREST</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	639	644	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	9	6	<i>33% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	7	6	<i>14% Decrease</i>
3	Received from other United Methodist Churches	11	3	<i>72% Decrease</i>
4	Received from other denominations	2	11	<i>450% Increase</i>
5a	Removed or corrected by Charge Conference action	0	129	<i>Previous Year was 0</i>
5.b	Withdrawn	0	1	<i>Previous Year was 0</i>
6	Removed by transfer to other United Methodist Churches	15	18	<i>20% Increase</i>
7	Removed by transfer to other denominations	2	2	<i>No Change</i>
8	Removed by death	7	6	<i>14% Decrease</i>
9	Total professing members at close of this year.	644	514	<i>20% Decrease</i>
9a.1	Asian	3	3	<i>No Change</i>
9a.2	African American/Black	2	2	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	639	509	<i>20% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	373	298	<i>20% Decrease</i>
9b.2	Number of male members	271	216	<i>20% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	208	176	<i>15% Decrease</i>
11	Number of persons baptized this year (all ages)	7	5	<i>28% Decrease</i>
12	Total baptized members who have not become professing members	63	33	<i>47% Decrease</i>
13	Number of persons on constituency roll (230.3)	63	23	<i>63% Decrease</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	19	19	<i>No Change</i>
15b	Number of leaders in all other groups	7	12	<i>71% Increase</i>
16a	Children (0-6th grade) in all Sunday church school groups	20	9	<i>55% Decrease</i>
16b	Children (0-6th grade) in all other groups	5	8	<i>60% Increase</i>
17a	Youth (7-12th grade) in all Sunday church school groups	11	13	<i>18% Increase</i>
17b	Youth (7-12th grade) in all other groups	10	41	<i>310% Increase</i>
18a	Adults (post high school) in all Sunday church school groups	116	62	<i>46% Decrease</i>
18b	Adults (post high school) in all other groups	48	101	<i>110% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	166	103	<i>37% Decrease</i>
19b	Total Christian formation participants in all other groups	70	162	<i>131% Increase</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	103	90	<i>12% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	48	60	25% Increase
22	Average attendance in short-term classes and groups for learning	101	92	8% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	4	3	25% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	16	4	75% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	12	23	91% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	1	1	No Change
25a	Number of UMVIM teams sent from this local church	2	1	50% Decrease
25b	Number of church members participating in any UMVIM team	37	24	35% Decrease
26	Membership in United Methodist Men	28	31	10% Increase
27	U.M.M Amount paid for projects	1,000	1,885	88% Increase
28	Membership in United Methodist Women	13	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	500	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	10	41	310% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	8	10	25% Increase
32b	Total persons served by weekday ministry programs	64	88	37% Increase
33	Market value of church land, buildings, and equipment	2,750,000	2,750,000	No Change
34	Market value of church-owned parsonages and furniture	125,000	125,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	11,600	49,548	327% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	14,000	31,889	127% Increase
Table II				
43	General Advance Specials	100	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	139,217	29,034	79% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	353	254	28% Decrease
63a	Clergy (Open) Appor	13,516	13,220	2% Decrease
64	Pastor's Base Compensation	60,986	60,986	No Change
65	Associate's Base Compensation (under Episcopal appointment)	16,660	16,660	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	6,000	6,000	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	7,000	7,000	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	36,050	0	Current Year is 0
70	Other Staff Compensation and Expenses	97,407	97,407	No Change
71	Current expenses for program (including church school)	14,850	10,757	27% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	21,986	34,681	57% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	79,537	7,229	90% Decrease
74	Paid on building and improvements(not including funds borrowed)	12,036	16,193	34% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	500,874	304,809	39% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change
<u>Table III</u>				
*	Number of Pledges and Identified Givers:	0	204	Previous Year was 0
1a	Amount Received Through Pledges	0	321,407	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	376,650	17,936	95% Decrease
1c	Amount Received from Unidentified Givers	6,818	4,202	38% Decrease
1d	Amount Received from Interest and Dividends	378	1,562	313% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	12,224	1,726	85% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	16,744	Previous Year was 0
1.	Total of Lines 1a - 1g	396,070	363,577	8% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	131,978	0	Current Year is 0
2.	Total of Lines 2a-2c	131,978	0	Current Year is 0
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>PINEVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Jesse Evans</u>	GCNO	<u>240832</u>
Charge	<u>PINEVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	142	139	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	1	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	2	15	650% Increase
7	Removed by transfer to other denominations	0	1	Previous Year was 0
8	Removed by death	2	6	200% Increase
9	Total professing members at close of this year.	139	116	16% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	1	1	No Change
9a.6	White	138	115	16% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	99	88	11% Decrease
9b.2	Number of male members	40	28	30% Decrease
10	Average attendance at the principal weekly worship service(s)	46	54	17% Increase
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total baptized members who have not become professing members	1	1	No Change
13	Number of persons on constituency roll (230.3)	4	0	Current Year is 0
14	Total enrolled in confirmation classes this year	0	5	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	7	4	42% Decrease
15b	Number of leaders in all other groups	2	2	No Change
16a	Children (0-6th grade) in all Sunday church school groups	17	5	70% Decrease
16b	Children (0-6th grade) in all other groups	0	5	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	2	1	50% Decrease
17b	Youth (7-12th grade) in all other groups	0	1	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	15	15	No Change
18b	Adults (post high school) in all other groups	6	0	Current Year is 0
19a	Total Christian formation participants in Sunday church school groups	41	25	39% Decrease
19b	Total Christian formation participants in all other groups	8	8	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	27	20	25% Decrease

21	Average attendance in other ongoing classes and groups for learning	6	0	<i>Current Year is 0</i>
22	Average attendance in short-term classes and groups for learning	23	0	<i>Current Year is 0</i>
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	<i>Previous Year was 0</i>
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	<i>Previous Year was 0</i>
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	0	<i>Current Year is 0</i>
23	Total number of Christian formation groups.	0	0	<i>No Change</i>
24	Number of Christian formation participants (line 19) who became professing members this year	1	0	<i>Current Year is 0</i>
25a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
25b	Number of church members participating in any UMVIM team	4	4	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	U.M.M Amount paid for projects	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	U.M.W Amount paid for local church and community work	0	0	<i>No Change</i>
30	Membership in United Methodist Youth Fellowship	0	0	<i>No Change</i>
31	U.M.Y.F. Amount paid for projects	0	0	<i>No Change</i>
32a	Number of weekday ministry programs	1	0	<i>Current Year is 0</i>
32b	Total persons served by weekday ministry programs	10	0	<i>Current Year is 0</i>
33	Market value of church land, buildings, and equipment	402,370	592,000	<i>47% Increase</i>
34	Market value of church-owned parsonages and furniture	106,172	197,000	<i>85% Increase</i>
35	Market value of other assets (cash, securities, other property, etc)	18,562	177,795	<i>857% Increase</i>
36	Indebtedness on items 33,34,35 at end of year	58,143	40,285	<i>30% Decrease</i>
37	Other indebtedness (current expenses, etc)	0	0	<i>No Change</i>

Table II

43	General Advance Specials	243	129	<i>46% Decrease</i>
43a	General Advance Specials Apportioned	0	0	<i>No Change</i>
43b	General Advance Specials Paid	0	0	<i>No Change</i>
49	Health and Welfare Agencies	0	0	<i>No Change</i>
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	<i>No Change</i>
57a	Administration (Open) Appor	0	0	<i>No Change</i>
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	<i>No Change</i>
59	Health Insurance Premiums Paid for by the Church	0	0	<i>No Change</i>
62a	Equitable Compensation Paid	104	69	<i>33% Decrease</i>
63a	Clergy (Open) Appor	3,980	3,593	<i>9% Decrease</i>
64	Pastor's Base Compensation	22,610	22,610	<i>No Change</i>
65	Associate's Base Compensation (under Episcopal appointment)	0	0	<i>No Change</i>
66a	Housing-related allowances and utilities paid to/for Pastor	8,400	8,400	<i>No Change</i>
66b	Housing-related allowances/utilities paid to/for Associate	0	0	<i>No Change</i>
67a	Accountable reimbursements paid to/for Pastor	0	0	<i>No Change</i>
67b	Accountable reimbursements paid to/for Associate	0	0	<i>No Change</i>
68a	Other cash allowances paid to/for pastor	300	374	<i>24% Increase</i>
68b	Other cash allowances paid to/for Associate	0	0	<i>No Change</i>
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	<i>No Change</i>
70	Other Staff Compensation and Expenses	11,760	12,000	<i>2% Increase</i>
71	Current expenses for program (including church school)	4,038	4,000	<i>Less than 1% Decrease</i>

72	Other current operating expenses(not including program expenses on line 71 above)	16,326	19,028	16% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	16,341	21,841	33% Increase
74	Paid on building and improvements(not including funds borrowed)	3,250	3,262	Less than 1% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	93,349	103,571	10% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	16	11	31% Decrease
1a	Amount Received Through Pledges	59,600	33,722	43% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	25,400	83,715	229% Increase
1c	Amount Received from Unidentified Givers	10,557	7,550	28% Decrease
1d	Amount Received from Interest and Dividends	8	11	37% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	95,565	124,998	30% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>RICHARDS MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Jacqueline Slaughter</u>	GCNO	<u>241324</u>
Charge	<u>RICHARDS MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	320	254	20% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	43	0	Current Year is 0
5.b	Withdrawn	0	1	Previous Year was 0
6	Removed by transfer to other United Methodist Churches	14	9	35% Decrease
7	Removed by transfer to other denominations	2	1	50% Decrease
8	Removed by death	7	5	28% Decrease
9	Total professing members at close of this year.	254	239	5% Decrease
9a.1	Asian	5	5	No Change
9a.2	African American/Black	2	2	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	247	232	6% Decrease
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	160	152	5% Decrease
9b.2	Number of male members	94	87	7% Decrease
10	Average attendance at the principal weekly worship service(s)	101	83	17% Decrease
11	Number of persons baptized this year (all ages)	2	0	Current Year is 0
12	Total baptized members who have not become professing members	12	12	No Change
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	4	4	No Change
15b	Number of leaders in all other groups	3	3	No Change
16a	Children (0-6th grade) in all Sunday church school groups	6	2	66% Decrease
16b	Children (0-6th grade) in all other groups	5	6	20% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	2	0	Current Year is 0
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	50	45	10% Decrease
18b	Adults (post high school) in all other groups	25	20	20% Decrease
19a	Total Christian formation participants in Sunday church school groups	62	51	17% Decrease
19b	Total Christian formation participants in all other groups	33	29	12% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	35	22% Decrease

21	Average attendance in other ongoing classes and groups for learning	15	15	No Change
22	Average attendance in short-term classes and groups for learning	30	25	16% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	2	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	1	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	15	6	60% Decrease
27	U.M.M Amount paid for projects	0	150	Previous Year was 0
28	Membership in United Methodist Women	25	20	20% Decrease
29	U.M.W Amount paid for local church and community work	0	200	Previous Year was 0
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	3	3	No Change
32b	Total persons served by weekday ministry programs	3,720	3,800	2% Increase
33	Market value of church land, buildings, and equipment	0	3,741,421	Previous Year was 0
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	116,000	129,000	11% Increase
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	65	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,113	4,300	286% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	232	165	28% Decrease
63a	Clergy (Open) Appor	8,884	8,575	3% Decrease
64	Pastor's Base Compensation	21,330	22,961	7% Increase
65	Associate's Base Compensation (under Episcopal appointment)	12,437	0	Current Year is 0
66a	Housing-related allowances and utilities paid to/for Pastor	5,203	6,720	29% Increase
66b	Housing-related allowances/utilities paid to/for Associate	3,920	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	0	700	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	454	0	Current Year is 0
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	27,765	42,075	51% Increase
71	Current expenses for program (including church school)	2,380	3,200	34% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	70,913	71,513	<i>Less than 1% Increase</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
74	Paid on building and improvements(not including funds borrowed)	47,368	0	<i>Current Year is 0</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	<i>No Change</i>
76	Grand Total Paid (Add lines 51-75)	201,116	168,324	<i>16% Decrease</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	110	86	<i>21% Decrease</i>
1a	Amount Received Through Pledges	166,290	128,346	<i>22% Decrease</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	0	4,281	<i>Previous Year was 0</i>
1c	Amount Received from Unidentified Givers	0	1,723	<i>Previous Year was 0</i>
1d	Amount Received from Interest and Dividends	3,000	980	<i>67% Decrease</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	9,225	12,125	<i>31% Increase</i>
1g	Amount Received through Fundraisers and Other Sources	0	437	<i>Previous Year was 0</i>
1.	Total of Lines 1a - 1g	178,515	147,892	<i>17% Decrease</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	0	0	<i>No Change</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	0	0	<i>No Change</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments:

3/16/2018

Church	<u>SAINT MARK CRESTVIEW</u>	Alignment Number	<u>n</u>
Pastor	<u>Steve Stock</u>	GCNO	<u>240865</u>
Charge	<u>SAINT MARK CRESTVIEW</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	325	348	7% Increase
2.a	Received this year on Profession of Christian Faith	6	5	16% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	12	5	58% Decrease
4	Received from other denominations	7	8	14% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	0	2	Previous Year was 0
7	Removed by transfer to other denominations	1	0	Current Year is 0
8	Removed by death	1	6	500% Increase
9	Total professing members at close of this year.	348	358	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	347	357	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	204	207	1% Increase
9b.2	Number of male members	144	151	4% Increase
10	Average attendance at the principal weekly worship service(s)	133	140	5% Increase
11	Number of persons baptized this year (all ages)	0	4	Previous Year was 0
12	Total baptized members who have not become professing members	57	2	96% Decrease
13	Number of persons on constituency roll (230.3)	18	18	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	7	12% Decrease
15b	Number of leaders in all other groups	1	4	300% Increase
16a	Children (0-6th grade) in all Sunday church school groups	8	14	75% Increase
16b	Children (0-6th grade) in all other groups	5	10	100% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	9	4	55% Decrease
17b	Youth (7-12th grade) in all other groups	12	20	66% Increase
18a	Adults (post high school) in all Sunday church school groups	35	40	14% Increase
18b	Adults (post high school) in all other groups	0	30	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	60	65	8% Increase
19b	Total Christian formation participants in all other groups	18	64	255% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	25	40	60% Increase

21	Average attendance in other ongoing classes and groups for learning	0	0	No Change
22	Average attendance in short-term classes and groups for learning	0	12	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	1	1	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	641,385	537,385	16% Decrease
34	Market value of church-owned parsonages and furniture	216,124	208,030	3% Decrease
35	Market value of other assets (cash, securities, other property, etc)	0	0	No Change
36	Indebtedness on items 33,34,35 at end of year	53,000	69,724	31% Increase
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	0	0	No Change
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,000	2,500	16% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	142	108	23% Decrease
63a	Clergy (Open) Appor	5,443	5,610	3% Increase
64	Pastor's Base Compensation	36,100	31,336	13% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	4,600	4,600	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	12,600	12,600	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	1,000	1,000	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	34,947	33,106	5% Decrease
71	Current expenses for program (including church school)	4,658	6,148	31% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	29,836	19,016	36% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	12,855	8,968	30% Decrease
74	Paid on building and improvements(not including funds borrowed)	21,534	8,205	61% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	184,195	152,016	17% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	100	100	No Change
1a	Amount Received Through Pledges	0	0	No Change
1b	Amount Received from Non-Pledging, yet Identified Givers	154,298	150,912	2% Decrease
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	1,555	470	69% Decrease
1g	Amount Received through Fundraisers and Other Sources	0	3,174	Previous Year was 0
1.	Total of Lines 1a - 1g	155,853	159,013	2% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	SHALIMAR	Alignment Number	n
Pastor	Paul Bryars	GCNO	241448
Charge	SHALIMAR	Employer ID No. (Federal Tax ID No.)	
District	PENSACOLA	Reports for the year ending December 31	2008

2007**2008****Table I**

		2007	2008	
1	Total professing members reported at close of last year(See Instructions)	2,137	2,192	2% Increase
2.a	Received this year on Profession of Christian Faith	38	41	7% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	22	16	27% Decrease
4	Received from other denominations	31	37	19% Increase
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	27	8	70% Decrease
7	Removed by transfer to other denominations	0	3	Previous Year was 0
8	Removed by death	9	12	33% Increase
9	Total professing members at close of this year.	2,192	2,263	3% Increase
9a.1	Asian	1	7	600% Increase
9a.2	African American/Black	1	5	400% Increase
9a.3	Hispanic	1	10	900% Increase
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2,189	2,236	2% Increase
9a.7	Multi Racial	0	5	Previous Year was 0
9b.1	Number of female members	1,249	1,273	1% Increase
9b.2	Number of male members	943	990	4% Increase
10	Average attendance at the principal weekly worship service(s)	729	831	13% Increase
11	Number of persons baptized this year (all ages)	38	21	44% Decrease
12	Total baptized members who have not become professing members	272	280	2% Increase
13	Number of persons on constituency roll (230.3)	367	458	24% Increase
14	Total enrolled in confirmation classes this year	12	19	58% Increase
15a	Number of leaders in all Sunday church school groups	51	52	1% Increase
15b	Number of leaders in all other groups	105	133	26% Increase
16a	Children (0-6th grade) in all Sunday church school groups	221	200	9% Decrease
16b	Children (0-6th grade) in all other groups	350	690	97% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	128	216	68% Increase
17b	Youth (7-12th grade) in all other groups	260	280	7% Increase
18a	Adults (post high school) in all Sunday church school groups	300	335	11% Increase
18b	Adults (post high school) in all other groups	418	459	9% Increase
19a	Total Christian formation participants in Sunday church school groups	700	803	14% Increase
19b	Total Christian formation participants in all other groups	1,133	1,562	37% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	527	545	3% Increase

21	Average attendance in other ongoing classes and groups for learning	396	222	43% Decrease
22	Average attendance in short-term classes and groups for learning	698	579	17% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	18	19	5% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	7	8	14% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	21	27	28% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	10	32	220% Increase
25a	Number of UMVIM teams sent from this local church	14	9	35% Decrease
25b	Number of church members participating in any UMVIM team	170	81	52% Decrease
26	Membership in United Methodist Men	25	25	No Change
27	U.M.M Amount paid for projects	1,200	2,000	66% Increase
28	Membership in United Methodist Women	0	0	No Change
29	U.M.W Amount paid for local church and community work	0	0	No Change
30	Membership in United Methodist Youth Fellowship	175	250	42% Increase
31	U.M.Y.F. Amount paid for projects	1,800	2,400	33% Increase
32a	Number of weekday ministry programs	8	9	12% Increase
32b	Total persons served by weekday ministry programs	277	285	2% Increase
33	Market value of church land, buildings, and equipment	9,940,000	9,940,000	No Change
34	Market value of church-owned parsonages and furniture	638,300	638,300	No Change
35	Market value of other assets (cash, securities, other property, etc)	635,028	508,861	19% Decrease
36	Indebtedness on items 33,34,35 at end of year	275,000	235,000	14% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
<u>Table II</u>				
43	General Advance Specials	17,106	8,965	47% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	64,092	23,572	63% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	1,309	1,001	23% Decrease
63a	Clergy (Open) Appor	50,066	52,055	3% Increase
64	Pastor's Base Compensation	88,507	88,487	Less than 1% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	120,722	68,943	42% Decrease
66a	Housing-related allowances and utilities paid to/for Pastor	24,000	28,800	20% Increase
66b	Housing-related allowances/utilities paid to/for Associate	40,043	8,400	79% Decrease
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,000	7,000	No Change
68b	Other cash allowances paid to/for Associate	9,771	3,200	67% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	78,845	Previous Year was 0
70	Other Staff Compensation and Expenses	416,721	489,180	17% Increase
71	Current expenses for program (including church school)	218,784	267,668	22% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	237,789	224,882	5% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	27,605	35,288	27% Increase
74	Paid on building and improvements(not including funds borrowed)	22,980	139,000	504% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	1,510,907	1,589,802	5% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	348	862	147% Increase
1a	Amount Received Through Pledges	1,014,301	1,068,555	5% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	312,713	373,606	19% Increase
1c	Amount Received from Unidentified Givers	0	0	No Change
1d	Amount Received from Interest and Dividends	18,835	10,662	43% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	4,000	5,705	42% Increase
1g	Amount Received through Fundraisers and Other Sources	4,100	4,500	9% Increase
1.	Total of Lines 1a - 1g	1,353,949	1,463,028	8% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	2,170	14,091	549% Increase
2c	Other Sources and Projects	4,100	4,500	9% Increase
2.	Total of Lines 2a-2c	6,270	18,591	196% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST ANDREW PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Johnny Johnson</u>	GCNO	<u>241404</u>
Charge	<u>ST ANDREW PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	422	428	1% Increase
2.a	Received this year on Profession of Christian Faith	8	10	25% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	5	25% Increase
4	Received from other denominations	1	0	Current Year is 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	4	4	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	3	3	No Change
9	Total professing members at close of this year.	428	436	1% Increase
9a.1	Asian	5	5	No Change
9a.2	African American/Black	1	3	200% Increase
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	422	428	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	245	253	3% Increase
9b.2	Number of male members	183	183	No Change
10	Average attendance at the principal weekly worship service(s)	115	116	Less than 1% Increase
11	Number of persons baptized this year (all ages)	12	13	8% Increase
12	Total baptized members who have not become professing members	40	3	92% Decrease
13	Number of persons on constituency roll (230.3)	40	20	50% Decrease
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	8	7	12% Decrease
15b	Number of leaders in all other groups	8	4	50% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	15	20	33% Increase
16b	Children (0-6th grade) in all other groups	75	35	53% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	25	25	No Change
17b	Youth (7-12th grade) in all other groups	25	25	No Change
18a	Adults (post high school) in all Sunday church school groups	25	20	20% Decrease
18b	Adults (post high school) in all other groups	20	41	105% Increase
19a	Total Christian formation participants in Sunday church school groups	73	72	1% Decrease
19b	Total Christian formation participants in all other groups	128	105	17% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	35	35	No Change

21	Average attendance in other ongoing classes and groups for learning	40	40	No Change
22	Average attendance in short-term classes and groups for learning	80	0	Current Year is 0
23a	Number of Christian formation groups, other than Sunday church school for Children	2	1	50% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	2	1	50% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	2	33% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	10	9	10% Decrease
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	18	17	5% Decrease
27	U.M.M Amount paid for projects	1,000	438	56% Decrease
28	Membership in United Methodist Women	16	16	No Change
29	U.M.W Amount paid for local church and community work	2,500	2,000	20% Decrease
30	Membership in United Methodist Youth Fellowship	25	25	No Change
31	U.M.Y.F. Amount paid for projects	4,000	0	Current Year is 0
32a	Number of weekday ministry programs	3	3	No Change
32b	Total persons served by weekday ministry programs	30	30	No Change
33	Market value of church land, buildings, and equipment	178,102	680,000	281% Increase
34	Market value of church-owned parsonages and furniture	105,000	105,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	5,000	5,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	164	1,700	936% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	0	0	No Change
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	199	138	30% Decrease
63a	Clergy (Open) Appor	7,600	7,199	5% Decrease
64	Pastor's Base Compensation	41,530	48,000	15% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	5,000	38% Increase
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	3,600	0	Current Year is 0
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	7,200	0	Current Year is 0
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	27,727	30,554	10% Increase
71	Current expenses for program (including church school)	4,956	4,956	No Change

72	Other current operating expenses(not including program expenses on line 71 above)	27,481	31,710	15% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	6,644	2,729	58% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	600	600	No Change
76	Grand Total Paid (Add lines 51-75)	136,995	136,277	Less than 1% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	120	120	No Change
1a	Amount Received Through Pledges	121,071	131,690	8% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	11,495	11,002	4% Decrease
1c	Amount Received from Unidentified Givers	0	1,200	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	0	No Change
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	132,566	143,892	8% Increase
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	29,393	2,000	93% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	29,393	2,000	93% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST LUKE PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Jason Adams</u>	GCNO	<u>241415</u>
Charge	<u>ST LUKE PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	946	900	4% Decrease
2.a	Received this year on Profession of Christian Faith	27	41	51% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	37	38	2% Increase
4	Received from other denominations	12	46	283% Increase
5a	Removed or corrected by Charge Conference action	102	0	Current Year is 0
5.b	Withdrawn	2	1	50% Decrease
6	Removed by transfer to other United Methodist Churches	9	11	22% Increase
7	Removed by transfer to other denominations	2	2	No Change
8	Removed by death	7	8	14% Increase
9	Total professing members at close of this year.	900	1,003	11% Increase
9a.1	Asian	1	1	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	899	1,002	11% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	528	584	10% Increase
9b.2	Number of male members	372	419	12% Increase
10	Average attendance at the principal weekly worship service(s)	416	535	28% Increase
11	Number of persons baptized this year (all ages)	11	22	100% Increase
12	Total baptized members who have not become professing members	125	150	20% Increase
13	Number of persons on constituency roll (230.3)	200	225	12% Increase
14	Total enrolled in confirmation classes this year	7	12	71% Increase
15a	Number of leaders in all Sunday church school groups	48	55	14% Increase
15b	Number of leaders in all other groups	70	80	14% Increase
16a	Children (0-6th grade) in all Sunday church school groups	171	180	5% Increase
16b	Children (0-6th grade) in all other groups	177	180	1% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	72	80	11% Increase
17b	Youth (7-12th grade) in all other groups	46	85	84% Increase
18a	Adults (post high school) in all Sunday church school groups	265	270	1% Increase
18b	Adults (post high school) in all other groups	100	110	10% Increase
19a	Total Christian formation participants in Sunday church school groups	556	585	5% Increase
19b	Total Christian formation participants in all other groups	393	455	15% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	185	210	13% Increase

21	Average attendance in other ongoing classes and groups for learning	125	150	20% Increase
22	Average attendance in short-term classes and groups for learning	75	165	120% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	6	7	16% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	4	8	100% Increase
23c	Number of Christian formation groups, other than Sunday church school for Adults	8	10	25% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	25	25	No Change
25a	Number of UMVIM teams sent from this local church	4	5	25% Increase
25b	Number of church members participating in any UMVIM team	58	63	8% Increase
26	Membership in United Methodist Men	30	30	No Change
27	U.M.M Amount paid for projects	2,275	1,050	53% Decrease
28	Membership in United Methodist Women	58	49	15% Decrease
29	U.M.W Amount paid for local church and community work	1,125	895	20% Decrease
30	Membership in United Methodist Youth Fellowship	96	90	6% Decrease
31	U.M.Y.F. Amount paid for projects	8,960	18,050	101% Increase
32a	Number of weekday ministry programs	1	1	No Change
32b	Total persons served by weekday ministry programs	68	63	7% Decrease
33	Market value of church land, buildings, and equipment	5,889,800	5,889,800	No Change
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	121,400	134,260	10% Increase
36	Indebtedness on items 33,34,35 at end of year	1,402,206	1,339,778	4% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	1,337	1,522	13% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	21,384	28,200	31% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	652	542	16% Decrease
63a	Clergy (Open) Appor	24,925	28,177	13% Increase
64	Pastor's Base Compensation	51,125	59,825	17% Increase
65	Associate's Base Compensation (under Episcopal appointment)	10,000	10,500	5% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	37,448	32,000	14% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	0	0	No Change
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	1,014	4,572	350% Increase
68b	Other cash allowances paid to/for Associate	0	913	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	374,702	403,125	7% Increase
71	Current expenses for program (including church school)	48,096	48,258	Less than 1% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	154,456	141,724	8% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	133,858	133,858	No Change
74	Paid on building and improvements(not including funds borrowed)	6,672	10,311	54% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	1,008	1,111	10% Increase
76	Grand Total Paid (Add lines 51-75)	843,072	910,825	8% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	586	310	47% Decrease
1a	Amount Received Through Pledges	352,654	458,220	29% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	277,410	368,362	32% Increase
1c	Amount Received from Unidentified Givers	14,292	15,080	5% Increase
1d	Amount Received from Interest and Dividends	268	197	26% Decrease
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	14,419	4,760	66% Decrease
1g	Amount Received through Fundraisers and Other Sources	105,806	117,476	11% Increase
1.	Total of Lines 1a - 1g	764,849	964,095	26% Increase
2a	Capital Campaigns	3,510	5,315	51% Increase
2b	Memorial/Endowment/Bequests	55,421	21,755	60% Decrease
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	58,931	27,070	54% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST MARK PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Darren McClellan</u>	GCNO	<u>241346</u>
Charge	<u>ST MARK PENSACOLA</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	403	402	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	10	6	<i>40% Decrease</i>
2.b	Restored by affirmation (or correction to previous year's report)	0	1	<i>Previous Year was 0</i>
3	Received from other United Methodist Churches	14	1	<i>92% Decrease</i>
4	Received from other denominations	5	4	<i>20% Decrease</i>
5a	Removed or corrected by Charge Conference action	0	24	<i>Previous Year was 0</i>
5.b	Withdrawn	3	0	<i>Current Year is 0</i>
6	Removed by transfer to other United Methodist Churches	6	7	<i>16% Increase</i>
7	Removed by transfer to other denominations	11	1	<i>90% Decrease</i>
8	Removed by death	10	6	<i>40% Decrease</i>
9	Total professing members at close of this year.	402	376	<i>6% Decrease</i>
9a.1	Asian	0	0	<i>No Change</i>
9a.2	African American/Black	2	2	<i>No Change</i>
9a.3	Hispanic	0	0	<i>No Change</i>
9a.4	Native American	0	0	<i>No Change</i>
9a.5	Pacific Islander	0	0	<i>No Change</i>
9a.6	White	400	374	<i>6% Decrease</i>
9a.7	Multi Racial	0	0	<i>No Change</i>
9b.1	Number of female members	231	212	<i>8% Decrease</i>
9b.2	Number of male members	171	164	<i>4% Decrease</i>
10	Average attendance at the principal weekly worship service(s)	153	135	<i>11% Decrease</i>
11	Number of persons baptized this year (all ages)	1	6	<i>500% Increase</i>
12	Total baptized members who have not become professing members	25	25	<i>No Change</i>
13	Number of persons on constituency roll (230.3)	23	24	<i>4% Increase</i>
14	Total enrolled in confirmation classes this year	0	0	<i>No Change</i>
15a	Number of leaders in all Sunday church school groups	16	15	<i>6% Decrease</i>
15b	Number of leaders in all other groups	2	2	<i>No Change</i>
16a	Children (0-6th grade) in all Sunday church school groups	14	23	<i>64% Increase</i>
16b	Children (0-6th grade) in all other groups	6	0	<i>Current Year is 0</i>
17a	Youth (7-12th grade) in all Sunday church school groups	14	0	<i>Current Year is 0</i>
17b	Youth (7-12th grade) in all other groups	10	0	<i>Current Year is 0</i>
18a	Adults (post high school) in all Sunday church school groups	114	110	<i>3% Decrease</i>
18b	Adults (post high school) in all other groups	43	56	<i>30% Increase</i>
19a	Total Christian formation participants in Sunday church school groups	158	148	<i>6% Decrease</i>
19b	Total Christian formation participants in all other groups	61	58	<i>4% Decrease</i>
19	Total Christian formation participants	0	0	<i>No Change</i>
20	Average attendance in Sunday church school (all ages)	75	62	<i>17% Decrease</i>

21	Average attendance in other ongoing classes and groups for learning	42	38	9% Decrease
22	Average attendance in short-term classes and groups for learning	0	12	Previous Year was 0
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	3	No Change
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	8	0	Current Year is 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	U.M.M Amount paid for projects	0	0	No Change
28	Membership in United Methodist Women	11	10	9% Decrease
29	U.M.W Amount paid for local church and community work	435	332	23% Decrease
30	Membership in United Methodist Youth Fellowship	22	15	31% Decrease
31	U.M.Y.F. Amount paid for projects	0	590	Previous Year was 0
32a	Number of weekday ministry programs	4	0	Current Year is 0
32b	Total persons served by weekday ministry programs	62	0	Current Year is 0
33	Market value of church land, buildings, and equipment	2,811,000	2,811,000	No Change
34	Market value of church-owned parsonages and furniture	247,000	247,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	28,685	85,058	196% Increase
36	Indebtedness on items 33,34,35 at end of year	209,000	132,610	36% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	4,470	17,450	290% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	14,282	54,268	279% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	308	200	35% Decrease
63a	Clergy (Open) Appor	11,762	10,409	11% Decrease
64	Pastor's Base Compensation	37,410	52,094	39% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	5,576	2,871	48% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,201	4,202	Less than 1% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	6,682	5,214	21% Decrease
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	114,930	116,296	1% Increase
71	Current expenses for program (including church school)	12,724	9,446	25% Decrease

72	Other current operating expenses(not including program expenses on line 71 above)	47,527	92,141	93% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	33,111	36,611	10% Increase
74	Paid on building and improvements(not including funds borrowed)	28,149	3,093	89% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	695	Previous Year was 0
76	Grand Total Paid (Add lines 51-75)	315,393	405,581	28% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	142	138	2% Decrease
1a	Amount Received Through Pledges	157,530	197,014	25% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	79,508	47,777	39% Decrease
1c	Amount Received from Unidentified Givers	4,227	3,931	7% Decrease
1d	Amount Received from Interest and Dividends	225	1,004	346% Increase
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	4,700	12,300	161% Increase
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	246,190	262,026	6% Increase
2a	Capital Campaigns	24,837	21,745	12% Decrease
2b	Memorial/Endowment/Bequests	1,595	3,530	121% Increase
2c	Other Sources and Projects	0	66,988	Previous Year was 0
2.	Total of Lines 2a-2c	26,432	92,263	249% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>ST PAUL PENSACOLA</u>	Alignment Number	<u>n</u>
Pastor	<u>Jacqueline Slaughter</u>	GCNO	<u>951203</u>
Charge	<u>RICHARDS MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008Table I

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	104	93	10% Decrease
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	0	0	No Change
4	Received from other denominations	0	0	No Change
5a	Removed or corrected by Charge Conference action	5	0	Current Year is 0
5.b	Withdrawn	0	0	No Change
6	Removed by transfer to other United Methodist Churches	5	0	Current Year is 0
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	3	1	66% Decrease
9	Total professing members at close of this year.	93	92	1% Decrease
9a.1	Asian	0	0	No Change
9a.2	African American/Black	91	90	1% Decrease
9a.3	Hispanic	0	0	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	2	2	No Change
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	53	53	No Change
9b.2	Number of male members	40	39	2% Decrease
10	Average attendance at the principal weekly worship service(s)	28	26	7% Decrease
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total baptized members who have not become professing members	5	6	20% Increase
13	Number of persons on constituency roll (230.3)	0	0	No Change
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	0	0	No Change
15b	Number of leaders in all other groups	2	1	50% Decrease
16a	Children (0-6th grade) in all Sunday church school groups	0	0	No Change
16b	Children (0-6th grade) in all other groups	0	5	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	0	0	No Change
17b	Youth (7-12th grade) in all other groups	0	2	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	0	0	No Change
18b	Adults (post high school) in all other groups	9	12	33% Increase
19a	Total Christian formation participants in Sunday church school groups	0	0	No Change
19b	Total Christian formation participants in all other groups	11	20	81% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	0	5	Previous Year was 0

21	Average attendance in other ongoing classes and groups for learning	6	6	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	0	1	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	1	Previous Year was 0
23c	Number of Christian formation groups, other than Sunday church school for Adults	3	2	33% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	9	2	77% Decrease
27	U.M.M Amount paid for projects	125	250	100% Increase
28	Membership in United Methodist Women	17	20	17% Increase
29	U.M.W Amount paid for local church and community work	140	400	185% Increase
30	Membership in United Methodist Youth Fellowship	0	0	No Change
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	585,000	7,000	98% Decrease
34	Market value of church-owned parsonages and furniture	0	0	No Change
35	Market value of other assets (cash, securities, other property, etc)	80,000	80,000	No Change
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	0	50	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	300	825	175% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	81	56	30% Decrease
63a	Clergy (Open) Appor	3,111	2,915	6% Decrease
64	Pastor's Base Compensation	19,305	18,040	6% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	24,800	0	Current Year is 0
66a	Housing-related allowances and utilities paid to/for Pastor	3,600	5,280	46% Increase
66b	Housing-related allowances/utilities paid to/for Associate	7,848	0	Current Year is 0
67a	Accountable reimbursements paid to/for Pastor	250	40	84% Decrease
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	8,911	8,911	No Change
71	Current expenses for program (including church school)	500	1,288	157% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	6,173	26,732	333% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	No Change
74	Paid on building and improvements(not including funds borrowed)	1,000	0	Current Year is 0
75	United Methodist Women cash sent to district or conference UMW Treasurer	277	400	44% Increase
76	Grand Total Paid (Add lines 51-75)	73,064	63,589	12% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	30	26	13% Decrease
1a	Amount Received Through Pledges	0	34,300	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	68,956	394	99% Decrease
1c	Amount Received from Unidentified Givers	0	1,607	Previous Year was 0
1d	Amount Received from Interest and Dividends	1,000	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	8,015	300	96% Decrease
1.	Total of Lines 1a - 1g	77,971	36,601	53% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>WARRINGTON</u>	Alignment Number	<u>n</u>
Pastor	<u>Robert Bailey</u>	GCNO	<u>241368</u>
Charge	<u>WARRINGTON</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

20072008**Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	320	324	1% Increase
2.a	Received this year on Profession of Christian Faith	8	13	62% Increase
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	5	2	60% Decrease
4	Received from other denominations	1	1	No Change
5a	Removed or corrected by Charge Conference action	0	1	Previous Year was 0
5.b	Withdrawn	2	5	150% Increase
6	Removed by transfer to other United Methodist Churches	0	0	No Change
7	Removed by transfer to other denominations	0	0	No Change
8	Removed by death	8	8	No Change
9	Total professing members at close of this year.	324	326	Less than 1% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	1	1	No Change
9a.3	Hispanic	0	0	No Change
9a.4	Native American	2	2	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	321	323	Less than 1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	188	190	1% Increase
9b.2	Number of male members	136	136	No Change
10	Average attendance at the principal weekly worship service(s)	117	121	3% Increase
11	Number of persons baptized this year (all ages)	3	12	300% Increase
12	Total baptized members who have not become professing members	5	8	60% Increase
13	Number of persons on constituency roll (230.3)	15	12	20% Decrease
14	Total enrolled in confirmation classes this year	0	3	Previous Year was 0
15a	Number of leaders in all Sunday church school groups	7	9	28% Increase
15b	Number of leaders in all other groups	5	17	240% Increase
16a	Children (0-6th grade) in all Sunday church school groups	18	32	77% Increase
16b	Children (0-6th grade) in all other groups	35	51	45% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	3	8	166% Increase
17b	Youth (7-12th grade) in all other groups	18	16	11% Decrease
18a	Adults (post high school) in all Sunday church school groups	32	35	9% Increase
18b	Adults (post high school) in all other groups	41	36	12% Decrease
19a	Total Christian formation participants in Sunday church school groups	60	84	40% Increase
19b	Total Christian formation participants in all other groups	99	120	21% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	48	6% Increase

21	Average attendance in other ongoing classes and groups for learning	18	12	33% Decrease
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	3	3	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	1	1	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	9	5	44% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	16	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	8	5	37% Decrease
27	U.M.M Amount paid for projects	1,000	600	40% Decrease
28	Membership in United Methodist Women	18	12	33% Decrease
29	U.M.W Amount paid for local church and community work	600	400	33% Decrease
30	Membership in United Methodist Youth Fellowship	2	16	700% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	16	10	37% Decrease
32b	Total persons served by weekday ministry programs	280	265	5% Decrease
33	Market value of church land, buildings, and equipment	1,933,500	1,933,500	No Change
34	Market value of church-owned parsonages and furniture	209,000	209,000	No Change
35	Market value of other assets (cash, securities, other property, etc)	20,000	20,000	No Change
36	Indebtedness on items 33,34,35 at end of year	249,000	241,000	3% Decrease
37	Other indebtedness (current expenses, etc)	0	0	No Change
Table II				
43	General Advance Specials	175	0	Current Year is 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,600	3,000	87% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	165	137	16% Decrease
63a	Clergy (Open) Appor	6,326	7,129	12% Increase
64	Pastor's Base Compensation	45,000	51,000	13% Increase
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	5,400	5,400	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	4,600	7,000	52% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	0	0	No Change
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	23,270	23,683	1% Increase
71	Current expenses for program (including church school)	13,353	17,950	34% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	25,080	52,267	108% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	12,660	11,605	8% Decrease
74	Paid on building and improvements(not including funds borrowed)	15,000	27,111	80% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	0	0	No Change
76	Grand Total Paid (Add lines 51-75)	151,558	203,415	34% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

Table III

*	Number of Pledges and Identified Givers:	75	71	5% Decrease
1a	Amount Received Through Pledges	161,942	157,612	2% Decrease
1b	Amount Received from Non-Pledging, yet Identified Givers	10,500	10,526	Less than 1% Increase
1c	Amount Received from Unidentified Givers	25,628	19,912	22% Decrease
1d	Amount Received from Interest and Dividends	100	0	Current Year is 0
1e	Amount Received from Sale of Church Assets	0	0	No Change
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	No Change
1g	Amount Received through Fundraisers and Other Sources	0	0	No Change
1.	Total of Lines 1a - 1g	198,170	188,050	5% Decrease
2a	Capital Campaigns	0	0	No Change
2b	Memorial/Endowment/Bequests	0	0	No Change
2c	Other Sources and Projects	0	0	No Change
2.	Total of Lines 2a-2c	0	0	No Change
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	0	No Change
3c	Other	0	0	No Change
3.	Total of Lines 3a-3c	0	0	No Change

Comments:

3/16/2018

Church	<u>WESLEY MEMORIAL</u>	Alignment Number	<u>n</u>
Pastor	<u>Mark Dees</u>	GCNO	<u>241153</u>
Charge	<u>WESLEY MEMORIAL</u>	Employer ID No. (Federal Tax ID No.)	<u></u>
District	<u>PENSACOLA</u>	Reports for the year ending December 31	<u>2008</u>

2007**2008****Table I**

		<u>2007</u>	<u>2008</u>	
1	Total professing members reported at close of last year(See Instructions)	194	160	17% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation (or correction to previous year's report)	0	0	No Change
3	Received from other United Methodist Churches	4	4	No Change
4	Received from other denominations	0	1	Previous Year was 0
5a	Removed or corrected by Charge Conference action	0	0	No Change
5.b	Withdrawn	14	0	Current Year is 0
6	Removed by transfer to other United Methodist Churches	8	1	87% Decrease
7	Removed by transfer to other denominations	13	0	Current Year is 0
8	Removed by death	4	0	Current Year is 0
9	Total professing members at close of this year.	160	164	2% Increase
9a.1	Asian	0	0	No Change
9a.2	African American/Black	0	0	No Change
9a.3	Hispanic	3	3	No Change
9a.4	Native American	0	0	No Change
9a.5	Pacific Islander	0	0	No Change
9a.6	White	157	161	2% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	93	97	4% Increase
9b.2	Number of male members	67	67	No Change
10	Average attendance at the principal weekly worship service(s)	87	84	3% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total baptized members who have not become professing members	17	17	No Change
13	Number of persons on constituency roll (230.3)	24	25	4% Increase
14	Total enrolled in confirmation classes this year	0	0	No Change
15a	Number of leaders in all Sunday church school groups	7	7	No Change
15b	Number of leaders in all other groups	5	5	No Change
16a	Children (0-6th grade) in all Sunday church school groups	11	15	36% Increase
16b	Children (0-6th grade) in all other groups	48	44	8% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	11	11	No Change
17b	Youth (7-12th grade) in all other groups	0	0	No Change
18a	Adults (post high school) in all Sunday church school groups	25	25	No Change
18b	Adults (post high school) in all other groups	10	5	50% Decrease
19a	Total Christian formation participants in Sunday church school groups	54	58	7% Increase
19b	Total Christian formation participants in all other groups	63	54	14% Decrease
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	45	35	22% Decrease

21	Average attendance in other ongoing classes and groups for learning	5	5	No Change
22	Average attendance in short-term classes and groups for learning	0	0	No Change
23a	Number of Christian formation groups, other than Sunday church school for Children	1	1	No Change
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	0	No Change
23c	Number of Christian formation groups, other than Sunday church school for Adults	2	1	50% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	0	No Change
25a	Number of UMVIM teams sent from this local church	0	0	No Change
25b	Number of church members participating in any UMVIM team	0	0	No Change
26	Membership in United Methodist Men	24	17	29% Decrease
27	U.M.M Amount paid for projects	1,440	1,319	8% Decrease
28	Membership in United Methodist Women	8	0	Current Year is 0
29	U.M.W Amount paid for local church and community work	649	0	Current Year is 0
30	Membership in United Methodist Youth Fellowship	8	11	37% Increase
31	U.M.Y.F. Amount paid for projects	0	0	No Change
32a	Number of weekday ministry programs	0	0	No Change
32b	Total persons served by weekday ministry programs	0	0	No Change
33	Market value of church land, buildings, and equipment	1,002,100	1,002,100	No Change
34	Market value of church-owned parsonages and furniture	267,100	267,100	No Change
35	Market value of other assets (cash, securities, other property, etc)	499,438	495,541	Less than 1% Decrease
36	Indebtedness on items 33,34,35 at end of year	0	0	No Change
37	Other indebtedness (current expenses, etc)	0	0	No Change

Table II

43	General Advance Specials	516	105	79% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	0	0	No Change
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	3,225	502	84% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	124	97	21% Decrease
63a	Clergy (Open) Appor	4,740	5,059	6% Increase
64	Pastor's Base Compensation	42,144	36,692	12% Decrease
65	Associate's Base Compensation (under Episcopal appointment)	0	0	No Change
66a	Housing-related allowances and utilities paid to/for Pastor	3,500	3,500	No Change
66b	Housing-related allowances/utilities paid to/for Associate	0	0	No Change
67a	Accountable reimbursements paid to/for Pastor	2,184	2,611	19% Increase
67b	Accountable reimbursements paid to/for Associate	0	0	No Change
68a	Other cash allowances paid to/for pastor	5,121	6,828	33% Increase
68b	Other cash allowances paid to/for Associate	0	0	No Change
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	0	0	No Change
70	Other Staff Compensation and Expenses	23,505	20,217	13% Decrease
71	Current expenses for program (including church school)	3,010	5,106	69% Increase

72	Other current operating expenses(not including program expenses on line 71 above)	24,455	24,223	<i>Less than 1% Decrease</i>
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
74	Paid on building and improvements(not including funds borrowed)	5,527	36,116	<i>553% Increase</i>
75	United Methodist Women cash sent to district or conference UMW Treasurer	651	167	<i>74% Decrease</i>
76	Grand Total Paid (Add lines 51-75)	132,237	151,034	<i>14% Increase</i>
77	Percentage of Apportionment Paid	0	0	<i>No Change</i>
78	Church Growth Shares	0	0	<i>No Change</i>

Table III

*	Number of Pledges and Identified Givers:	80	75	<i>6% Decrease</i>
1a	Amount Received Through Pledges	0	0	<i>No Change</i>
1b	Amount Received from Non-Pledging, yet Identified Givers	135,384	115,551	<i>14% Decrease</i>
1c	Amount Received from Unidentified Givers	6,992	6,291	<i>10% Decrease</i>
1d	Amount Received from Interest and Dividends	0	0	<i>No Change</i>
1e	Amount Received from Sale of Church Assets	0	0	<i>No Change</i>
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	0	<i>No Change</i>
1g	Amount Received through Fundraisers and Other Sources	0	0	<i>No Change</i>
1.	Total of Lines 1a - 1g	142,376	121,842	<i>14% Decrease</i>
2a	Capital Campaigns	0	0	<i>No Change</i>
2b	Memorial/Endowment/Bequests	84,388	1,434	<i>98% Decrease</i>
2c	Other Sources and Projects	0	0	<i>No Change</i>
2.	Total of Lines 2a-2c	84,388	1,434	<i>98% Decrease</i>
3a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b	Advance Special or Apportioned Funds received by Church	0	0	<i>No Change</i>
3c	Other	0	0	<i>No Change</i>
3.	Total of Lines 3a-3c	0	0	<i>No Change</i>

Comments: