



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist
 Church 2017-2020 Quadrennium

Alignment Number _____

GCNO D72135

Employer ID No. (Federal Tax ID No.) _____

State _____

Pastor _____

County _____

Church _____

Charge _____

District PENSACOLA

Reports for the year ending December 31, 2008

or for the period _____

	<u>2007</u>	<u>2008</u>	
1 Total professing members reported at close of last year(See Instructions)	32,917	33,218	<i>Less than 1% Increase</i>
2.a Received this year on Profession of Christian Faith	671	670	<i>Less than 1% Decrease</i>
2.b Restored by affirmation (or correction to previous year's report)	86	64	<i>25% Decrease</i>
3 Received from other United Methodist Churches	463	392	<i>15% Decrease</i>
4 Received from other denominations	397	428	<i>7% Increase</i>
5.a Removed or corrected by Charge Conference action	228	344	<i>50% Increase</i>
5.b Withdrawn	238	146	<i>38% Decrease</i>
6 Removed by transfer to other United Methodist Churches	396	338	<i>14% Decrease</i>
7 Removed by transfer to other denominations	147	90	<i>38% Decrease</i>
8 Removed by death	307	332	<i>8% Increase</i>
9 Total professing members at close of this year.	33,218	33,522	<i>Less than 1% Increase</i>
9a.1 Asian	104	120	<i>15% Increase</i>
9a.2 African American/Black	202	213	<i>5% Increase</i>
9a.3 Hispanic	115	131	<i>13% Increase</i>
9a.4 Native American	15	17	<i>13% Increase</i>
9a.5 Pacific Islander	36	39	<i>8% Increase</i>
9a.6 White	32,731	32,982	<i>Less than 1% Increase</i>
9a.7 Multi Racial	15	20	<i>33% Increase</i>
9b.1 Number of female members	19,015	19,138	<i>Less than 1% Increase</i>
9b.2 Number of male members	14,203	14,384	<i>1% Increase</i>
10 Average attendance at the principal weekly worship service(s)	14,395	14,398	<i>Less than 1% Increase</i>
11 Number of persons baptized this year (all ages)	505	567	<i>12% Increase</i>
12 Total baptized members who have not become professing members	3,923	3,845	<i>1% Decrease</i>
13 Number of persons on constituency roll (230.3)	8,174	8,788	<i>7% Increase</i>
14 Total enrolled in confirmation classes this year	266	274	<i>3% Increase</i>
15.a Number of leaders in all Sunday church school groups	1,017	1,066	<i>4% Increase</i>
15.b Number of leaders in all other groups	1,745	1,853	<i>6% Increase</i>
16.a Children (0-6th grade) in all Sunday church school groups	2,833	2,750	<i>2% Decrease</i>
16.b Children (0-6th grade) in all other groups	2,860	3,341	<i>16% Increase</i>
17.a Youth (7-12th grade) in all Sunday church school groups	1,788	1,803	<i>Less than 1% Increase</i>
17.b Youth (7-12th grade) in all other groups	2,279	2,356	<i>3% Increase</i>
18.a Adults (post high school) in all Sunday church school groups	5,582	5,198	<i>6% Decrease</i>
18.b Adults (post high school) in all other groups	7,636	7,986	<i>4% Increase</i>
19.a Total Christian formation participants in Sunday church school groups	11,220	10,817	<i>3% Decrease</i>
19.b Total Christian formation participants in all other groups	14,520	15,536	<i>6% Increase</i>
19 Total Christian formation participants	0	0	<i>No Change</i>

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20	Average attendance in Sunday church school (all ages)	6,159	6,002	2% Decrease
21	Average attendance in other ongoing classes and groups for learning	5,635	5,629	Less than 1% Decrease
22	Average attendance in short-term classes and groups for learning	7,817	8,044	2% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	243	233	4% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	195	191	2% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	560	562	Less than 1% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	427	441	3% Increase
25a	Number of UMVIM teams sent from this local church	63	42	33% Decrease
25b	Number of church members participating in any UMVIM team	630	998	58% Increase
26	Membership in United Methodist Men	729	595	18% Decrease
27	U.M.M Amount paid for projects	43,280	45,525	5% Increase
28	Membership in United Methodist Women	1,324	1,235	6% Decrease
29	U.M.W Amount paid for local church and community work	71,462	79,643	11% Increase
30	Membership in United Methodist Youth Fellowship	3,032	3,155	4% Increase
31	U.M.Y.F. Amount paid for projects	127,657	168,543	32% Increase
32a	Number of weekday ministry programs	371	427	15% Increase
32b	Total persons served by weekday ministry programs	11,246	12,247	8% Increase
33	Market value of church land, buildings, and equipment	148,603,223	154,498,950	3% Increase
34	Market value of church-owned parsonages and furniture	7,855,169	8,274,381	5% Increase
35	Market value of other assets (cash, securities, other property, etc)	12,488,501	35,024,498	180% Increase
36	Indebtedness on items 33,34,35 at end of year	22,526,955	25,581,884	13% Increase
37	Other indebtedness (current expenses, etc)	53,688	106,618	98% Increase

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Charge _____ District PENSACOLAReports for the year ending December 31, 2008 or for the period _____

	<u>2007</u>	<u>2008</u>	
38a World Service Apportionment	173,873	153,663	11% Decrease
38b World Service Paid	173,873	153,663	11% Decrease
39a Conference Benevolences Apportioned	165,561	266,729	61% Increase
39b Conference Benevolences Paid	165,561	157,817	4% Decrease
40a Ministerial Education Apportioned	0	0	No Change
40b Ministerial Education Fund	88,498	50,512	42% Decrease
41a Black College Apportioned	0	0	No Change
41b Black College Fund	26,574	17,237	35% Decrease
42a Africa University Apportioned	0	0	No Change
42b Africa University Fund	6,131	6,068	1% Decrease
43 General Advance Specials	118,838	74,103	37% Decrease
43a General Advance Specials Apportioned	0	0	No Change
43b General Advance Specials Paid	0	0	No Change
44 Youth Service Fund	0	0	No Change
45 General Church Offerings (Total)	248	325	31% Increase
45a Human Relations	0	0	No Change
45b One Great Hour of Sharing	0	0	No Change
45c Peace with Justice	0	0	No Change
45d Native American Sunday	0	0	No Change
45e World Communion	0	0	No Change
45f U.M. Student Day	0	0	No Change
46 Conference Sunday Offerings	0	0	No Change
46a Christian Education Sunday	0	0	No Change
46b Golden Cross Sunday	0	0	No Change
46c Rural Life Sunday	0	0	No Change
46d Disability Awareness Sunday	0	0	No Change
47 Conference Advance Specials	25,734	10,167	60% Decrease
48 Higher Education	196,785	155,080	21% Decrease
49 Health and Welfare Agencies	562	190	66% Decrease
50 Other Benvolences sent to Conference Treasurer	116,110	114,664	1% Decrease
51 Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,840,471	1,560,212	15% Decrease
52a Interdenominational Cooperation Fund Paid Apportioned	0	0	No Change
52b Interdenominational Cooperation Fund Paid	4,994	4,332	13% Decrease
53a General Administration Fund Apportioned	0	0	No Change
53 General Administration Fund Paid	18,809	18,365	2% Decrease
54a Jurisdictional Administration Fund Apportioned	0	0	No Change
54b Jurisdictional Administration Fund Paid	10,752	9,966	7% Decrease

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55a	Area and Conference Administration Apportioned	0	0	No Change
55b	Area and Conference Administration	70,318	87,027	23% Increase
56a	District Administration Fund Apportioned	0	0	No Change
56b	District Administration Fund Paid	115,944	122,463	5% Increase
57a	Administration (Open) Appor	0	0	No Change
57b	Administration (Open) Paid	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
60a	District Superintendent Fund Apportioned	195,829	199,727	1% Increase
60	District Superintendent Fund Paid	164,898	177,153	7% Increase
61a	Episcopal Fund Apportioned	95,179	103,371	8% Increase
61b	Episcopal Fund Paid	80,945	84,308	4% Increase
62a	Equitable Compensation Paid	22,767	16,908	25% Decrease
62b	Equitable Compensation Paid	15,832	14,367	9% Decrease
63a	Clergy (Open) Appor	870,846	879,521	Less than 1% Increase
63b	Clergy (Open) Paid	801,059	685,316	14% Decrease
64	Pastor's Base Compensation	2,404,461	2,528,233	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	996,789	1,012,641	1% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	445,183	439,201	1% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	290,347	237,880	18% Decrease
67a	Accountable reimbursements paid to/for Pastor	147,008	151,923	3% Increase
67b	Accountable reimbursements paid to/for Associate	55,159	36,695	33% Decrease
68a	Other cash allowances paid to/for pastor	105,390	89,857	14% Decrease
68b	Other cash allowances paid to/for Associate	18,006	10,710	40% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	482,881	641,633	32% Increase
70	Other Staff Compensation and Expenses	7,734,571	7,963,844	2% Increase
71	Current expenses for program (including church school)	1,785,659	2,122,625	18% Increase
72	Other current operating expenses(not including program expenses on line 71 above)	5,140,536	4,442,261	13% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	2,994,122	2,606,372	12% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,508,902	6,574,446	45% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	44,371	45,377	2% Increase
76	Grand Total Paid (Add lines 51-75)	31,847,522	33,097,945	3% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change



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or for the period _____

	<u>2007</u>	<u>2008</u>	
* Number of Pledges and Identified Givers:	13,026	12,991	<i>Less than 1% Decrease</i>
1a Amount Received Through Pledges	15,257,337	16,422,827	<i>7% Increase</i>
1b Amount Received from Non-Pledging, yet Identified Givers	9,484,429	8,589,622	<i>9% Decrease</i>
1c Amount Received from Unidentified Givers	697,929	869,846	<i>24% Increase</i>
1d Amount Received from Interest and Dividends	151,643	92,741	<i>38% Decrease</i>
1e Amount Received from Sale of Church Assets	115	0	<i>Current Year is 0</i>
1f Amount Received through Building Use Fees, Contributions, and Rentals	310,974	254,308	<i>18% Decrease</i>
1g Amount Received through Fundraisers and Other Sources	289,512	313,421	<i>8% Increase</i>
1. Total of Lines 1a - 1g	26,191,939	26,547,222	<i>1% Increase</i>
2a Capital Campaigns	3,976,726	4,061,848	<i>2% Increase</i>
2b Memorial/Endowment/Bequests	473,563	225,997	<i>52% Decrease</i>
2c Other Sources and Projects	190,529	126,437	<i>33% Decrease</i>
2. Total of Lines 2a-2c	4,640,818	4,414,282	<i>4% Decrease</i>
3a Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
3b Advance Special or Apportioned Funds received by Church	0	11,955	<i>Previous Year was 0</i>
3c Other	13,341	0	<i>Current Year is 0</i>
3. Total of Lines 3a-3c	13,341	11,955	<i>10% Decrease</i>

Comments: