



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist
 Church 2017-2020 Quadrennium

Alignment Number _____

GCNO D72135

Employer ID No. (Federal Tax ID No.) _____

State _____

Pastor _____

County _____

Church _____

Charge _____

District PENSACOLA

Reports for the year ending December 31, 2009

or for the period _____

	<u>2008</u>	<u>2009</u>	
1	33,218	33,522	<i>Less than 1% Increase</i>
2.a	670	689	<i>2% Increase</i>
2.b	64	58	<i>9% Decrease</i>
2.c	0	21	<i>Previous Year was 0</i>
3	392	363	<i>7% Decrease</i>
4	428	419	<i>2% Decrease</i>
5.a	344	443	<i>28% Increase</i>
5.b	146	109	<i>25% Decrease</i>
5.c	0	1	<i>Previous Year was 0</i>
6	338	309	<i>8% Decrease</i>
7	90	71	<i>21% Decrease</i>
8	332	346	<i>4% Increase</i>
9	33,522	33,793	<i>Less than 1% Increase</i>
9.a-9.g Racial/Ethnic Membership			
9.a	120	118	<i>1% Decrease</i>
9.b	213	225	<i>5% Increase</i>
9.c	131	133	<i>1% Increase</i>
9.d	17	18	<i>5% Increase</i>
9.e	39	42	<i>7% Increase</i>
9.f	32,982	33,231	<i>Less than 1% Increase</i>
9.g	20	26	<i>30% Increase</i>
9.h-9.i Gender Membership			
9.h	19,138	19,373	<i>1% Increase</i>
9.i	14,384	14,420	<i>Less than 1% Increase</i>
10	14,398	14,707	<i>2% Increase</i>
11	567	472	<i>16% Decrease</i>
12	3,845	3,582	<i>6% Decrease</i>
13	8,788	8,793	<i>Less than 1% Increase</i>
14	274	341	<i>24% Increase</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	0	2,609	<i>Previous Year was 0</i>
16	0	1,881	<i>Previous Year was 0</i>
17	0	630	<i>Previous Year was 0</i>

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18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	7,160	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	0	12,280	Previous Year was 0
20	Average weekly attendance (all ages) in Sunday Church school	6,002	5,852	2% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	1,402	Previous Year was 0
22	Number of participants in Vacation Bible School	0	5,719	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	782	Previous Year was 0
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	309	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	0	308	Previous Year was 0
26	Membership in United Methodist Men	595	625	5% Increase
27	Amount paid for projects (UMM)	45,525	42,916	5% Decrease
28	Membership in United Methodist Women	1,235	1,227	Less than 1% Decrease
29	Amount paid for local church and community work (UMW)	79,643	75,377	5% Decrease
30.a	Number of UMVIM teams sent from this local church	42	10	76% Decrease
30.b	Number of persons sent out on UMVIM teams from this local church	998	110	88% Decrease
31.a	Number of other mission teams sent from this local church	0	61	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	1,212	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	47	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	3,467	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	0	221	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	29,575	Previous Year was 0



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		<u>2008</u>	<u>2009</u>	
36	Market value of church-owned land, buildings and equipment	0	193,561,018	<i>Previous Year was 0</i>
37	Market value of all other church-owned assets	35,024,498	11,359,370	<i>67% Decrease</i>
38	Debt secured by church physical assets	25,581,884	30,543,356	<i>19% Increase</i>
39	Other debt	106,618	2,897,955	<i>2618% Increase</i>
40-64	Expenditure Totals (40.b + 41.b-64)			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	0	4,024,022	<i>Previous Year was 0</i>
40.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	0	2,497,641	<i>Previous Year was 0</i>
41.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	<i>No Change</i>
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	<i>No Change</i>
42	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	0	30,684	<i>Previous Year was 0</i>
43	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	<i>No Change</i>
44	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	10,167	48,077	<i>372% Increase</i>
45	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	<i>No Change</i>
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	114,664	113,694	<i>Less than 1% Decrease</i>
47	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	0	0	<i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	59,977	<i>Previous Year was 0</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	0	1,614,312	<i>Previous Year was 0</i>
50	General Special Sunday Offerings remitted to the Annual Conference Treasurer			
50.a	Human Relations Sunday	0	249	<i>Previous Year was 0</i>
50.b	One Great Hour of Sharing	0	3,882	<i>Previous Year was 0</i>
50.c	Peace with Justice Sunday	0	50	<i>Previous Year was 0</i>
50.d	Native American Ministries Sunday	0	197	<i>Previous Year was 0</i>
50.e	World Communion Sunday	0	1,593	<i>Previous Year was 0</i>
50.f	U.M. Student Day	0	165	<i>Previous Year was 0</i>
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
53	Total amount paid in base compensation to the pastor	2,528,233	2,557,350	<i>1% Increase</i>

54	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,012,641	881,291	12% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	677,081	820,733	21% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	188,618	176,074	6% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	100,567	82,720	17% Decrease
58	Total amount paid in salary and benefits for Deacons	0	308,235	Previous Year was 0
59	Total amount paid in salary and benefits for Diaconal Ministers	0	300	Previous Year was 0
60	Total amount paid in salary and benefits for all other church staff	7,963,844	8,327,175	4% Increase
61	Total amount spent for local church program expenses	2,122,625	1,760,197	17% Decrease
62	Total amount spent for other local church operating expenses	4,442,261	5,183,228	16% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	2,606,372	2,726,953	4% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,574,446	4,624,836	29% Decrease
65	Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	33,097,945	31,819,613	3% Decrease

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District PENSACOLAReports for the year ending December 31, 2009

or for the period _____

		2008	2009	
66	Number of households giving to the local church	12,991	13,842	6% Increase
67.a-67 Received for annual budget/spending plan				
67.a	Amount received through pledges	16,422,827	14,720,880	10% Decrease
67.b	Amount received from non-pledging, but identified givers	8,589,622	10,601,015	23% Increase
67.c	Amount received from unidentified givers	869,846	825,105	5% Decrease
67.d	Amount received from Interest and Dividends	92,741	62,608	32% Decrease
67.e	Amount received from Sale of Church Assets	0	14,622	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	254,308	318,744	25% Increase
67.g	Amount received through fundraisers and other sources	313,421	209,310	33% Decrease
67	Total income for annual budget/spending plan	26,547,222	26,752,284	Less than 1% Increase
68.a-68 Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	4,061,848	3,564,504	12% Decrease
68.b	Memorials, endowments, and bequests	225,997	839,591	271% Increase
68.c	Other sources and projects	126,437	49,539	60% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	89,920	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	4,414,282	4,543,554	2% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	8,076	Previous Year was 0
69.b	Advance Special, apportioned, and connectional funds received by church	11,955	2,000	83% Decrease
69.c	Other grants and financial support from institutional sources	0	15,700	Previous Year was 0
69	Total income from connectional and other institutional sources outside the local church	11,955	25,776	115% Increase

Comments:**Saved By: / Submitted By:**