



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist
 Church 2017-2020 Quadrennium

Alignment Number _____
 GCNO D72135
 Employer ID No. (Federal Tax ID No.) _____

State _____
 County _____
 Charge _____
 Reports for the year ending December 31, 2010

Pastor _____
 Church _____
 District PENSACOLA
 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	33,522	33,793	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	689	591	<i>14% Decrease</i>
2.b	Restored by affirmation	58	61	<i>5% Increase</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	21	10	<i>52% Decrease</i>
3	Transferred in from other United Methodist churches	363	584	<i>60% Increase</i>
4	Transferred in from non-United Methodist churches	419	338	<i>19% Decrease</i>
5.a	Removed by Charge Conference action	443	327	<i>26% Decrease</i>
5.b	Withdrawn from Professing Membership	109	212	<i>94% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	9	<i>800% Increase</i>
6	Transferred out to other United Methodist churches	309	488	<i>57% Increase</i>
7	Transferred out to non-United Methodist churches	71	73	<i>2% Increase</i>
8	Removed by death	346	300	<i>13% Decrease</i>
9	Total professing members reported at the close of this year	33,793	33,968	<i>Less than 1% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	118	117	<i>Less than 1% Decrease</i>
9.b	African American/Black	225	233	<i>3% Increase</i>
9.c	Hispanic/Latino	133	146	<i>9% Increase</i>
9.d	Native American	18	16	<i>11% Decrease</i>
9.e	Pacific Islander	42	45	<i>7% Increase</i>
9.f	White	33,231	33,380	<i>Less than 1% Increase</i>
9.g	Multi-Racial	26	31	<i>19% Increase</i>
9.h-9.i Gender Membership				
9.h	Female	19,373	19,387	<i>Less than 1% Increase</i>
9.i	Male	14,420	14,581	<i>1% Increase</i>
10	Average attendance at all weekly worship services	14,707	14,639	<i>Less than 1% Decrease</i>
11	Number of persons baptized this year (all ages)	472	429	<i>9% Decrease</i>
12	Total Baptized Members who have not become Professing Members	3,582	3,629	<i>1% Increase</i>
13	Number of other constituents of the church	8,793	9,809	<i>11% Increase</i>
14	Total enrolled in confirmation preparation classes this year	341	256	<i>24% Decrease</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2,609	3,028	<i>16% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	1,881	2,233	<i>18% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	630	584	<i>7% Decrease</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,160	7,494	4% Increase
19	TOTAL number of persons participating in Christian formation groups	12,280	13,339	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	5,852	5,643	3% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	1,402	1,104	21% Decrease
22	Number of participants in Vacation Bible School	5,719	5,215	8% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	782	474	39% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	309	374	21% Increase
25	Number of short-term classes and groups (all ages) for learning	308	279	9% Decrease
26	Membership in United Methodist Men	625	564	9% Decrease
27	Amount paid for projects (UMM)	42,916	30,882	28% Decrease
28	Membership in United Methodist Women	1,227	982	19% Decrease
29	Amount paid for local church and community work (UMW)	75,377	73,266	2% Decrease
30.a	Number of UMVIM teams sent from this local church	10	10	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	110	114	3% Increase
31.a	Number of other mission teams sent from this local church	61	104	70% Increase
31.b	Number of persons sent out on other mission teams from this local church	1,212	1,473	21% Increase
32	Number of community ministries for daycare and/or education	47	62	31% Increase
33	Number of persons served by community ministries for daycare and/or education	3,467	3,138	9% Decrease
34	Number of community ministries for outreach, justice, and mercy	221	287	29% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	29,575	77,826	163% Increase



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		<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	193,561,018	169,363,742	12% Decrease
37	Market value of all other church-owned assets	11,359,370	14,600,016	28% Increase
38	Debt secured by church physical assets	30,543,356	31,998,824	4% Increase
39	Other debt	2,897,955	2,387,428	17% Decrease
40-64	Expenditure Totals (40.b + 41.b-64)			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	4,024,022	3,986,830	Less than 1% Decrease
40.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	2,497,641	2,633,801	5% Increase
41.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	No Change
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	No Change
42	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	30,684	172,373	461% Increase
43	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	No Change
44	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	48,077	19,428	59% Decrease
45	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	No Change
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	113,694	103,813	8% Decrease
47	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	59,977	116,399	94% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,614,312	1,681,318	4% Increase
50	General Special Sunday Offerings remitted to the Annual Conference Treasurer			
50.a	Human Relations Sunday	249	283	13% Increase
50.b	One Great Hour of Sharing	3,882	3,489	10% Decrease
50.c	Peace with Justice Sunday	50	0	Current Year is 0
50.d	Native American Ministries Sunday	197	514	160% Increase
50.e	World Communion Sunday	1,593	1,287	19% Decrease
50.f	U.M. Student Day	165	0	Current Year is 0
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	2,557,350	2,446,782	4% Decrease

54	Total amount paid in base compensation to all associate pastors assigned by the bishop	881,291	861,327	2% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	820,733	723,857	11% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	176,074	178,784	1% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	82,720	70,765	14% Decrease
58	Total amount paid in salary and benefits for Deacons	308,235	442,778	43% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	300	300	No Change
60	Total amount paid in salary and benefits for all other church staff	8,327,175	8,576,757	2% Increase
61	Total amount spent for local church program expenses	1,760,197	1,645,849	6% Decrease
62	Total amount spent for other local church operating expenses	5,183,228	5,479,870	5% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	2,726,953	7,085,667	159% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,624,836	3,565,606	22% Decrease
65	Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	31,819,613	35,811,047	12% Increase

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		<u>2009</u>	<u>2010</u>	
66	Number of households giving to the local church	13,842	13,294	3% Decrease
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	14,720,880	14,159,776	3% Decrease
67.b	Amount received from non-pledging, but identified givers	10,601,015	11,341,314	6% Increase
67.c	Amount received from unidentified givers	825,105	665,894	19% Decrease
67.d	Amount received from Interest and Dividends	62,608	80,330	28% Increase
67.e	Amount received from Sale of Church Assets	14,622	3,500	76% Decrease
67.f	Amount received through building use fees, contributions, and rentals	318,744	284,020	10% Decrease
67.g	Amount received through fundraisers and other sources	209,310	2,034,041	871% Increase
67	Total income for annual budget/spending plan	26,752,284	28,568,875	6% Increase
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	3,564,504	3,232,718	9% Decrease
68.b	Memorials, endowments, and bequests	839,591	392,100	53% Decrease
68.c	Other sources and projects	49,539	706,218	1325% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	89,920	719,160	699% Increase
68	Total income for designated causes including capital campaign and other special projects	4,543,554	5,050,196	11% Increase
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	8,076	0	Current Year is 0
69.b	Advance Special, apportioned, and connectional funds received by church	2,000	14,922	646% Increase
69.c	Other grants and financial support from institutional sources	15,700	4,730	69% Decrease
69	Total income from connectional and other institutional sources outside the local church	25,776	19,652	23% Decrease

Comments:**Saved By: / Submitted By:**