



MEMBERSHIP & PARTICIPATION

Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010

GCNO 241164

Employer ID No. (Federal Tax ID No.) -

State FL

Pastor Alan Gantzhorn

County _____

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	175	169	3% Decrease
2.a	Received this year on Profession of Christian Faith	1	4	300% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	1	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	2	33% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	5	0	Current Year is 0
9	Total professing members reported at the close of this year	169	175	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	169	175	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	102	105	2% Increase
9.i	Male	67	70	4% Increase
10	Average attendance at all weekly worship services	79	78	1% Decrease
11	Number of persons baptized this year (all ages)	3	3	No Change
12	Total Baptized Members who have not become Professing Members	19	20	5% Increase
13	Number of other constituents of the church	15	13	13% Decrease
14	Total enrolled in confirmation preparation classes this year	2	1	50% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	8	33% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	4	100% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	5	150% Increase

Saved By: gracie / Submitted By: Alan Gantzhorn

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	48	17% Increase
19	TOTAL number of persons participating in Christian formation groups	51	65	27% Increase
20	Average weekly attendance (all ages) in Sunday Church school	28	27	3% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	5	6	20% Increase
22	Number of participants in Vacation Bible School	54	80	48% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	1	3	200% Increase
26	Membership in United Methodist Men	25	20	20% Decrease
27	Amount paid for projects (UMM)	2,300	2,000	13% Decrease
28	Membership in United Methodist Women	10	10	No Change
29	Amount paid for local church and community work (UMW)	1,000	1,000	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	1	1	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	1	1	No Change
34	Number of community ministries for outreach, justice, and mercy	4	3	25% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	154	120	22% Decrease



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010
 GCNO 241164
 Employer ID No. (Federal Tax ID No.) -

State FL
 County _____
 Charge ALDERSGATE
 Reports for the year ending December 31, 2010

Pastor Alan Gantzhorn
 Church ALDERSGATE
 District PENSACOLA
 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,287,500	1,287,500	No Change
37	8,524	8,524	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	2,800	2,700	3% Decrease
53	50,400	40,400	19% Decrease
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	600	300	50% Decrease
Note: With the concurrence of the pastor, PPR lowered the budgeted amount set aside for the pastor's continuing education after Aldersgate became a part of a tw-point charge.			
58	0	0	No Change
59	0	0	No Change
60	28,000	28,000	No Change
61	4,800	4,000	16% Decrease
62	34,000	36,000	5% Increase
63	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) -State FLPastor Alan Gantzhorn

County _____

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	88	90	<i>2% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	146,110	157,492	<i>7% Increase</i>
67.c	18,668	9,010	<i>51% Decrease</i>
67.d	252	252	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	2,800	0	<i>Current Year is 0</i>
67	167,830	166,754	<i>Less than 1% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	4,000	500	<i>87% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	1,713	4,982	<i>190% Increase</i>
68	5,713	5,482	<i>4% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	1,800	0	<i>Current Year is 0</i>
69	1,800	0	<i>Current Year is 0</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015
 GCNO 240785
 Employer ID No. (Federal Tax ID No.) 59-3429897

State FL Pastor K Gartman
 County _____ Church ALLEN MEMORIAL CANTONMI
 Charge ALLEN MEMORIAL CANTONMENT District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	152	158	3% Increase
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	4	0	Current Year is 0
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	4	Previous Year was 0
6	Transferred out to other United Methodist churches	0	4	Previous Year was 0
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	158	149	5% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	158	149	5% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	97	91	6% Decrease
9.i	Male	61	58	4% Decrease
10	Average attendance at all weekly worship services	70	56	20% Decrease
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	26	18	30% Decrease
13	Number of other constituents of the church	42	26	38% Decrease
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	6	76% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	11	5	54% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	2	50% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	56	43	23% Decrease
19	TOTAL number of persons participating in Christian formation groups	96	56	41% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	46	36	21% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	11	0	Current Year is 0
22	Number of participants in Vacation Bible School	25	23	8% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	9	8	11% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	2	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	2	2	No Change
26	Membership in United Methodist Men	11	9	18% Decrease
27	Amount paid for projects (UMM)	3,184	1,096	65% Decrease
	Note: fewer projects			
28	Membership in United Methodist Women	8	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	800	200	75% Decrease
	Note: UMW disbanded			
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	1,996	4,500	125% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FL Pastor K GartmanCounty _____ Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL CANTONMENT District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,155,300	1,155,300	<i>No Change</i>
37	29,262	30,000	<i>2% Increase</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	113	1,628	<i>1340% Increase</i>
49	5,427	7,200	<i>32% Increase</i>
53	35,265	36,500	<i>3% Increase</i>
54	0	0	<i>No Change</i>
55	4,500	4,500	<i>No Change</i>
56	5,096	3,167	<i>37% Decrease</i>
			<i>Note: Pastor submitted fewer requests</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	28,031	16,660	<i>40% Decrease</i>
			<i>Note: Secretary's hours reduced and Music Director's salary was reduced</i>
61	6,686	4,284	<i>35% Decrease</i>
			<i>Note: Reduced program expenses due to reduced giving</i>
62	29,616	32,107	<i>8% Increase</i>
63	0	0	<i>No Change</i>
64	1,109	384	<i>65% Decrease</i>



MEMBERSHIP & PARTICIPATION
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 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015
 GCNO 240785
 Employer ID No. (Federal Tax ID No.) 59-3429897
 State FL Pastor K Gartman
 County _____ Church ALLEN MEMORIAL CANTONMI
 Charge ALLEN MEMORIAL CANTONMENT District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	81	45	44% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	114,748	102,309	10% Decrease
67.c	2,084	1,376	33% Decrease
67.d	3,508	427	87% Decrease
67.e	0	3,000	Previous Year was 0
67.f	0	75	Previous Year was 0
67.g	388	300	22% Decrease
67	120,728	107,487	10% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	425	2,835	567% Increase
68.c	0	8,488	Previous Year was 0
68.d	0	361	Previous Year was 0
68	425	11,684	2649% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State AL Pastor James DeesCounty _____ Church ANNIE JONESCharge ANNIE JONES District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	29	29	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	1	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	29	30	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	29	30	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	17	17	No Change
9.i	Male	12	13	8% Increase
10	Average attendance at all weekly worship services	20	18	10% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	2	50% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

Saved By: annie / Submitted By: James Dees

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	5	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	9	2	<i>77% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	3	<i>Previous Year was 0</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	7	0	<i>Current Year is 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	<i>No Change</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
25	Number of short-term classes and groups (all ages) for learning	1	1	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
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 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State AL

Pastor James Dees

County _____

Church ANNIE JONES

Charge ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	144,000	150,000	4% Increase
37 Market value of all other church-owned assets	25,000	23,000	8% Decrease
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	150	Previous Year was 0
49 Total amount given to non-United Methodist benevolent and charitable causes	50	0	Current Year is 0
53 Total amount paid in base compensation to the pastor	8,100	8,400	3% Increase
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	0	0	No Change
61 Total amount spent for local church program expenses	370	330	10% Decrease
62 Total amount spent for other local church operating expenses	3,800	4,400	15% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	326	2,380	630% Increase



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Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State AL

Pastor James Dees

County _____

Church ANNIE JONES

Charge ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	9	10	11% Increase
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	13,050	15,293	17% Increase
67.c	1,859	2,004	7% Increase
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	14,909	17,297	16% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	0	0	No Change
68.c	0	0	No Change
68.d	0	0	No Change
68	0	0	No Change
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030

GCNO 240683

Employer ID No. (Federal Tax ID No.) 59-2363038

State FL

Pastor Gary Jones

County _____

Church BAGDAD

Charge BAGDAD

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	142	122	14% Decrease
2.a	Received this year on Profession of Christian Faith	3	2	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	6	15	150% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	2	No Change
7	Transferred out to non-United Methodist churches	12	4	66% Decrease
8	Removed by death	3	2	33% Decrease
9	Total professing members reported at the close of this year	122	103	15% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	122	103	15% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	73	64	12% Decrease
9.i	Male	49	39	20% Decrease
10	Average attendance at all weekly worship services	82	79	3% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	2	4	100% Increase
13	Number of other constituents of the church	3	3	No Change
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	8	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	14	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	22	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	22	22	<i>No Change</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	2	<i>33% Decrease</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
25	Number of short-term classes and groups (all ages) for learning	2	0	<i>Current Year is 0</i>
26	Membership in United Methodist Men	10	12	<i>20% Increase</i>
27	Amount paid for projects (UMM)	185	190	<i>2% Increase</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	2	0	<i>Current Year is 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	73	75	<i>2% Increase</i>

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Gary Jones

County _____

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	1,156,450	1,156,450	<i>No Change</i>
37 Market value of all other church-owned assets	0	0	<i>No Change</i>
38 Debt secured by church physical assets	78,617	66,608	<i>15% Decrease</i>
39 Other debt	0	0	<i>No Change</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,690	1,920	<i>13% Increase</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	3,156	2,717	<i>13% Decrease</i>
53 Total amount paid in base compensation to the pastor	32,437	32,437	<i>No Change</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	4,000	<i>No Change</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	2,576	3,055	<i>18% Increase</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
58 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	14,058	13,683	<i>2% Decrease</i>
61 Total amount spent for local church program expenses	3,756	3,382	<i>9% Decrease</i>
62 Total amount spent for other local church operating expenses	16,465	16,824	<i>2% Increase</i>
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,033	12,584	<i>4% Increase</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	12,436	5,378	<i>56% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Gary Jones

County _____

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	59	590	<i>900% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	91,676	85,833	<i>6% Decrease</i>
67.c	10,862	8,548	<i>21% Decrease</i>
67.d	100	59	<i>41% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	100	1,650	<i>1550% Increase</i>
67.g	422	400	<i>5% Decrease</i>
67	103,160	96,490	<i>6% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	3,080	1,540	<i>50% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	1,132	1,803	<i>59% Increase</i>
68	4,212	3,343	<i>20% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor Johnathan McDanielCounty _____ Church BAKERCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	20	28	40% Increase
2.a	Received this year on Profession of Christian Faith	8	23	187% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	4	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	0	2	Previous Year was 0
9	Total professing members reported at the close of this year	28	51	82% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	1	0	Current Year is 0
9.e	Pacific Islander	0	0	No Change
9.f	White	26	51	96% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	18	31	72% Increase
9.i	Male	10	20	100% Increase
10	Average attendance at all weekly worship services	20	15	25% Decrease
11	Number of persons baptized this year (all ages)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	9	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	6	0	Current Year is 0
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor Johnathan McDanielCounty _____ Church BAKERCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	102,549	102,549	No Change
37	0	0	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	0	0	No Change
53	2,000	2,000	No Change
54	0	0	No Change
55	8,000	8,000	No Change
56	0	134	Previous Year was 0
			Note: There were no reimbursements recorded in 2009.
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	2,685	Previous Year was 0
			Note:
61	1,200	720	40% Decrease
			Note: We spent less on programs in 2010.
62	6,300	10,094	60% Increase
			Note:
63	0	0	No Change
64	4,100	2,910	29% Decrease



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035

GCNO 240706

Employer ID No. (Federal Tax ID No.) 59-2909005

State FL

Pastor Johnathan McDaniel

County _____

Church BAKER

Charge BAKER FIRST

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	22	40	81% Increase
67.a-67 Received for annual budget/spending plan			
67.a	14,000	0	Current Year is 0
67.b	3,000	35,963	1098% Increase
67.c	2,200	0	Current Year is 0
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	19,200	35,963	87% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	0	630	Previous Year was 0
68.c	0	2,113	Previous Year was 0
68.d	0	0	No Change
68	0	2,743	Previous Year was 0
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	730	Previous Year was 0
69	0	730	Previous Year was 0



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040

GCNO 241233

Employer ID No. (Federal Tax ID No.) 59-1965366

State FL

Pastor Kevin Krist

County _____

Church BELLVIEW

Charge ST ANDREW PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	326	290	11% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	36	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	5	8	60% Increase
9	Total professing members reported at the close of this year	290	280	3% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	289	279	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	165	161	2% Decrease
9.i	Male	125	119	4% Decrease
10	Average attendance at all weekly worship services	85	65	23% Decrease
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	78	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	10	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	11	120% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	2	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	17	32	88% Increase
19	TOTAL number of persons participating in Christian formation groups	30	55	83% Increase
20	Average weekly attendance (all ages) in Sunday Church school	30	33	10% Increase
21	Number of persons (all ages) active in covenant discipleship groups	42	0	Current Year is 0
22	Number of participants in Vacation Bible School	36	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	42	7	83% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	3	57% Decrease
25	Number of short-term classes and groups (all ages) for learning	7	0	Current Year is 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	14	14	No Change
29	Amount paid for local church and community work (UMW)	750	225	70% Decrease
	Note: We didn't have that many fund raisers.			
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	2	5	150% Increase
32	Number of community ministries for daycare and/or education	12	0	Current Year is 0
33	Number of persons served by community ministries for daycare and/or education	106	0	Current Year is 0
34	Number of community ministries for outreach, justice, and mercy	14	2	85% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	400	0	Current Year is 0


MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FL Pastor Kevin KristCounty _____ Church BELLVIEWCharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	2009	2010	
36 Market value of church-owned land, buildings and equipment	980,200	804,200	17% Decrease
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	14,658	105,400	619% Increase
Note: Last year's number was definitely wrong, and in 2010 we paid off our debt.			
39 Other debt	909	0	Current Year is 0
Note: In 2010 we paid off debt.			
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,934	3,103	60% Increase
49 Total amount given to non-United Methodist benevolent and charitable causes	909	2,989	228% Increase
53 Total amount paid in base compensation to the pastor	40,943	34,421	15% Decrease
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,200	8,167	13% Increase
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	25,586	22,341	12% Decrease
61 Total amount spent for local church program expenses	2,313	1,737	24% Decrease
Note: We cut back on spending.			
62 Total amount spent for other local church operating expenses	27,920	30,305	8% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	27,940	13,998	49% Decrease
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	14,033	5,552	60% Decrease



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040
 GCNO 241233
 Employer ID No. (Federal Tax ID No.) 59-1965366
 State FL Pastor Kevin Krist
 County _____ Church BELLVIEW
 Charge ST ANDREW PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	0	0	No Change
66 Number of households giving to the local church			
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	111,715	101,209	9% Decrease
67.c	5,918	5,545	6% Decrease
67.d	0	5	Previous Year was 0
67.e	0	0	No Change
67.f	0	200	Previous Year was 0
67.g	0	0	No Change
67	117,633	106,959	9% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	9,280	Previous Year was 0
68.b	0	125	Previous Year was 0
68.c	0	0	No Change
68.d	368	7,365	1901% Increase
68	368	16,770	4457% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045

GCNO 240331

Employer ID No. (Federal Tax ID No.) 59-2378114

State FL

Pastor Chris Hawkins

County _____

Church BYRNEVILLE

Charge BYRNEVILLE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	100	103	3% Increase
2.a	Received this year on Profession of Christian Faith	1	2	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	6	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	103	103	No Change
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	1	Previous Year was 0
9.b	African American/Black	1	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	102	102	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	52	52	No Change
9.i	Male	51	51	No Change
10	Average attendance at all weekly worship services	51	50	1% Decrease
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	1	0	Current Year is 0
13	Number of other constituents of the church	25	25	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	5	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	1	66% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	12	No Change
19	TOTAL number of persons participating in Christian formation groups	20	18	10% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	18	14	22% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	25	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	18	2	88% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	12	1	91% Decrease
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County _____

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	136,000	136,000	<i>No Change</i>
37	32,000	32,000	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	0	0	<i>No Change</i>
53	30,532	30,000	<i>1% Decrease</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	628	600	<i>4% Decrease</i>
57	400	400	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	3,818	3,800	<i>Less than 1% Decrease</i>
61	1,446	1,200	<i>17% Decrease</i>
62	24,034	25,000	<i>4% Increase</i>
63	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045

GCNO 240331

Employer ID No. (Federal Tax ID No.) 59-2378114

State FL

Pastor Chris Hawkins

County _____

Church BYRNEVILLE

Charge BYRNEVILLE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	38	38	No Change
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	54,925	55,000	Less than 1% Increase
67.c	0	0	No Change
67.d	32	34	6% Increase
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	54,957	55,034	Less than 1% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	255	300	17% Increase
68.c	0	0	No Change
68.d	0	0	No Change
68	255	300	17% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FL Pastor Janet LeeCounty _____ Church CENTURYCharge CENTURY District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	47	47	No Change
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	47	48	2% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	47	48	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	33	34	3% Increase
9.i	Male	14	14	No Change
10	Average attendance at all weekly worship services	25	22	12% Decrease
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

Saved By: CENTURY-2MPNBF / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	11	26% Decrease
19	TOTAL number of persons participating in Christian formation groups	15	11	26% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	1	1	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	3	200% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	45	70	55% Increase



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050
 GCNO 240808
 Employer ID No. (Federal Tax ID No.) 59-2350310
 State FL Pastor Janet Lee
 County _____ Church CENTURY
 Charge CENTURY District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	500,000	500,000	No Change
37	119,000	119,000	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	6,800	9,500	39% Increase
53	18,600	18,475	Less than 1% Decrease
54	0	0	No Change
55	4,000	5,727	43% Increase
			Note: I had an increase in utility costs for 2010
56	2,000	3,198	59% Increase
			Note: We had 3 significant long-term illnesses within the church which required much extra travel
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	1,470	1,020	30% Decrease
			Note: Our demands for janitorial help decreased in 2010
61	967	4,801	396% Increase
			Note: This simply reflects increased expenses we incurred
62	11,439	12,676	10% Increase
63	0	0	No Change
64	6,964	6,572	5% Decrease

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County _____

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	16	16	<i>No Change</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	74,462	69,100	<i>7% Decrease</i>
67.c	6,518	2,288	<i>64% Decrease</i>
67.d	700	725	<i>3% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	6,560	5,825	<i>11% Decrease</i>
67.g	470	250	<i>46% Decrease</i>
67	88,710	78,188	<i>11% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	2,525	2,505	<i>Less than 1% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	2,525	2,505	<i>Less than 1% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number nGCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FLPastor Clive Knights

County _____

Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITYDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	0	0	<i>No Change</i>
2.a	Received this year on Profession of Christian Faith	0	1	<i>Previous Year was 0</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	211	<i>Previous Year was 0</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	9	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	0	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	0	0	<i>No Change</i>
9	Total professing members reported at the close of this year	0	203	<i>Previous Year was 0</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	0	203	<i>Previous Year was 0</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	0	117	<i>Previous Year was 0</i>
9.i	Male	0	86	<i>Previous Year was 0</i>
10	Average attendance at all weekly worship services	0	90	<i>Previous Year was 0</i>
11	Number of persons baptized this year (all ages)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	0	0	<i>No Change</i>
13	Number of other constituents of the church	0	37	<i>Previous Year was 0</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	26	<i>Previous Year was 0</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	7	<i>Previous Year was 0</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	17	<i>Previous Year was 0</i>

Saved By: pensacola / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	28	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	78	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	50	<i>Previous Year was 0</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	35	<i>Previous Year was 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	7	<i>Previous Year was 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	3	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	1	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	1	<i>Previous Year was 0</i>
31.b	Number of persons sent out on other mission teams from this local church	0	6	<i>Previous Year was 0</i>
32	Number of community ministries for daycare and/or education	0	2	<i>Previous Year was 0</i>
33	Number of persons served by community ministries for daycare and/or education	0	25	<i>Previous Year was 0</i>
34	Number of community ministries for outreach, justice, and mercy	0	3	<i>Previous Year was 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	140	<i>Previous Year was 0</i>



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number _____ n _____
 GCNO _____ 241494 _____
 Employer ID No. (Federal Tax ID No.) _____ 32-0310003 _____
 State _____ FL _____
 County _____
 Charge _____ CHUMUCKLA COMMUNITY _____
 Pastor _____ Clive Knights _____
 Church _____ CHUMUCKLA COMMUNITY _____
 District _____ PENSACOLA _____
 Reports for the year ending December 31, _____ 2010 _____ or for the period _____

	<u>2009</u>	<u>2010</u>		
36	Market value of church-owned land, buildings and equipment	0	3,142,380	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
37	Market value of all other church-owned assets	0	93,879	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
38	Debt secured by church physical assets	0	15,400	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,600	Previous Year was 0
49	Total amount given to non-United Methodist benevolent and charitable causes	0	4,000	Previous Year was 0
53	Total amount paid in base compensation to the pastor	0	22,440	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	15,350	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	5,000	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	16,556	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
61	Total amount spent for local church program expenses	0	0	No Change
62	Total amount spent for other local church operating expenses	0	34,149	Previous Year was 0
	Note: The Chumuckla Community Church was formed as of July 4, 2010 so there are no stats for 2009.			
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	6,600	Previous Year was 0
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number _____ n _____

GCNO 241494

Employer ID No. (Federal Tax ID No.) 32-0310003

State FL

Pastor Clive Knights

County _____

Church CHUMUCKLA COMMUNITY

Charge CHUMUCKLA COMMUNITY

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		2009	2010	
66	Number of households giving to the local church	0	60	<i>Previous Year was 0</i>
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	0	0	<i>No Change</i>
67.b	Amount received from non-pledging, but identified givers	0	91,760	<i>Previous Year was 0</i>
67.c	Amount received from unidentified givers	0	2,244	<i>Previous Year was 0</i>
67.d	Amount received from Interest and Dividends	0	0	<i>No Change</i>
67.e	Amount received from Sale of Church Assets	0	0	<i>No Change</i>
67.f	Amount received through building use fees, contributions, and rentals	0	4,500	<i>Previous Year was 0</i>
67.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
67	Total income for annual budget/spending plan	0	98,504	<i>Previous Year was 0</i>
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	0	0	<i>No Change</i>
68.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
68.c	Other sources and projects	0	0	<i>No Change</i>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
68	Total income for designated causes including capital campaign and other special projects	0	0	<i>No Change</i>
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
69.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
69	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8060GCNO 241392Employer ID No. (Federal Tax ID No.) -State FL Pastor _____County _____ Church CHUMUCKLA UMCCharge CHUMUCKLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	118	116	1% Decrease
2.a	Received this year on Profession of Christian Faith	9	2	77% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	9	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	6	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	109	5350% Increase
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	116	0	Current Year is 0
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	115	0	Current Year is 0
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	68	0	Current Year is 0
9.i	Male	48	0	Current Year is 0
10	Average attendance at all weekly worship services	96	0	Current Year is 0
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	34	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	18	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	54	0	<i>Current Year is 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	48	0	<i>Current Year is 0</i>
21	Number of persons (all ages) active in covenant discipleship groups	12	0	<i>Current Year is 0</i>
22	Number of participants in Vacation Bible School	45	0	<i>Current Year is 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	0	<i>Current Year is 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	0	<i>Current Year is 0</i>
25	Number of short-term classes and groups (all ages) for learning	2	0	<i>Current Year is 0</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	1	0	<i>Current Year is 0</i>
31.b	Number of persons sent out on other mission teams from this local church	28	0	<i>Current Year is 0</i>
32	Number of community ministries for daycare and/or education	1	0	<i>Current Year is 0</i>
33	Number of persons served by community ministries for daycare and/or education	20	0	<i>Current Year is 0</i>
34	Number of community ministries for outreach, justice, and mercy	3	0	<i>Current Year is 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	40	0	<i>Current Year is 0</i>


MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8060GCNO 241392Employer ID No. (Federal Tax ID No.) -State FL

Pastor _____

County _____

Church CHUMUCKLA UMCCharge CHUMUCKLADistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	642,380	642,380	No Change
37	Market value of all other church-owned assets	93,879	93,879	No Change
38	Debt secured by church physical assets	47,670	40,000	16% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,487	0	Current Year is 0
49	Total amount given to non-United Methodist benevolent and charitable causes	4,413	0	Current Year is 0
53	Total amount paid in base compensation to the pastor	28,610	24,300	15% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	15,500	7,500	51% Decrease
	Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)			
56	Total amount paid to pastor and associate(s) for accountable reimbursements	6,494	3,250	49% Decrease
	Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)			
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	18,840	9,400	50% Decrease
	Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)			
61	Total amount spent for local church program expenses	843	420	50% Decrease
	Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)			
62	Total amount spent for other local church operating expenses	27,092	13,000	52% Decrease
	Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)			
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	8,425	4,200	50% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8060
 GCNO 241392
 Employer ID No. (Federal Tax ID No.) -

State FL Pastor _____
 County _____ Church CHUMUCKLA UMC
 Charge CHUMUCKLA District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	60	0	<i>Current Year is 0</i>
67.a-67 Received for annual budget/spending plan			
67.a	56,352	23,940	<i>57% Decrease</i>
67.b	50,420	17,940	<i>64% Decrease</i>
67.c	14,080	6,950	<i>50% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	7,200	3,600	<i>50% Decrease</i>
67.g	5,372	12,500	<i>132% Increase</i>
67	133,424	64,930	<i>51% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065

GCNO 240672

Employer ID No. (Federal Tax ID No.) 63-0876233

State AL

Pastor William Hodge

County _____

Church CLEAR SPRINGS

Charge CLEAR SPRINGS

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	86	87	1% Increase
2.a	Received this year on Profession of Christian Faith	2	4	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	87	91	4% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	87	91	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	50	51	2% Increase
9.i	Male	37	40	8% Increase
10	Average attendance at all weekly worship services	49	50	2% Increase
11	Number of persons baptized this year (all ages)	2	3	50% Increase
12	Total Baptized Members who have not become Professing Members	10	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	15	No Change
19	TOTAL number of persons participating in Christian formation groups	15	15	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	18	10% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	35	35	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	4	20% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	5	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	6	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	35	40	14% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065GCNO 240672Employer ID No. (Federal Tax ID No.) 63-0876233State ALPastor William Hodge

County _____

Church CLEAR SPRINGSCharge CLEAR SPRINGSDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	584,100	607,427	3% Increase
37	0	0	No Change
38	13,096	9,111	30% Decrease
	Note: Mortgage payments		
39	0	0	No Change
48	916	580	36% Decrease
49	500	815	63% Increase
53	20,635	21,254	2% Increase
54	0	0	No Change
55	0	0	No Change
56	0	33	Previous Year was 0
	Note: Receipts paid to pastor for accountable reimbursement		
57	88	146	65% Increase
	Note: Receipts paid to pastor for continuing education		
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	424	483	13% Increase
62	11,828	12,421	5% Increase
63	4,663	4,663	No Change
64	5,385	3,684	31% Decrease



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065

GCNO 240672

Employer ID No. (Federal Tax ID No.) 63-0876233

State AL

Pastor William Hodge

County _____

Church CLEAR SPRINGS

Charge CLEAR SPRINGS

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	22	19	13% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	38,809	39,885	2% Increase
67.c	6,117	6,201	1% Increase
67.d	10	9	10% Decrease
67.e	0	0	No Change
67.f	550	250	54% Decrease
67.g	6,019	6,970	15% Increase
67	51,505	53,315	3% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	500	0	Current Year is 0
68.c	0	0	No Change
68.d	100	625	525% Increase
68	600	625	4% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	2,000	Previous Year was 0
69	0	2,000	Previous Year was 0

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Charles HaleCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		2009	2010	
1	Total professing members reported at the close of last year	2,336	2,372	1% Increase
2.a	Received this year on Profession of Christian Faith	43	18	58% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	1	Previous Year was 0
3	Transferred in from other United Methodist churches	14	15	7% Increase
4	Transferred in from non-United Methodist churches	19	8	57% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	21	19	9% Decrease
7	Transferred out to non-United Methodist churches	1	7	600% Increase
8	Removed by death	17	20	17% Increase
9	Total professing members reported at the close of this year	2,372	2,368	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	7	7	No Change
9.b	African American/Black	27	28	3% Increase
9.c	Hispanic/Latino	8	8	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,330	2,325	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	1,365	1,364	Less than 1% Decrease
9.i	Male	1,007	1,004	Less than 1% Decrease
10	Average attendance at all weekly worship services	709	706	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	30	18	40% Decrease
12	Total Baptized Members who have not become Professing Members	370	379	2% Increase
13	Number of other constituents of the church	474	473	Less than 1% Decrease
14	Total enrolled in confirmation preparation classes this year	17	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	56	72	28% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	63	45	28% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	27	25	7% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	873	785	10% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,019	927	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	169	154	8% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	352	289	17% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	18	17	5% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	22	14	36% Decrease
25	Number of short-term classes and groups (all ages) for learning	8	11	37% Increase
26	Membership in United Methodist Men	58	50	13% Decrease
27	Amount paid for projects (UMM)	1,923	2,354	22% Increase
	Note: Had an increase in projects as well as increase in expenses for projects.			
28	Membership in United Methodist Women	60	60	No Change
29	Amount paid for local church and community work (UMW)	2,275	2,300	1% Increase
30.a	Number of UMVIM teams sent from this local church	2	2	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	36	34	5% Decrease
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	3	2	33% Decrease
33	Number of persons served by community ministries for daycare and/or education	213	210	1% Decrease
34	Number of community ministries for outreach, justice, and mercy	16	13	18% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	627	984	56% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Charles HaleCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	No Change
37	Market value of all other church-owned assets	127,943	181,098	41% Increase
	Note: This is the balance in the non-operating checking accounts. The balance in the Meltdown account at the end of 2010 was significantly higher than the previous year due to disbursements made in January 2011 rather than December of 2010. We also increased the amount in our Money Market account significantly.			
38	Debt secured by church physical assets	2,274,203	2,139,054	5% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
53	Total amount paid in base compensation to the pastor	90,863	90,863	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	89,166	89,166	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	55,387	55,387	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	56,302	Previous Year was 0
	Note: previously submitted values included our Deacon in Salaries paid to ministers.			
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	572,955	478,223	16% Decrease
61	Total amount spent for local church program expenses	58,639	45,063	23% Decrease
	Note: We were unable to proceed with major funding of program expenses. Cut-backs were made in program expenses.			
62	Total amount spent for other local church operating expenses	338,974	340,825	Less than 1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	259,439	255,659	1% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Charles HaleCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	585	557	4% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	991,635	946,355	4% Decrease
67.b	321,888	401,980	24% Increase
67.c	25,655	27,662	7% Increase
67.d	0	733	Previous Year was 0
67.e	0	0	No Change
67.f	27,577	42,500	54% Increase
67.g	14,839	32,570	119% Increase
67	1,381,594	1,451,800	5% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	297,000	158,732	46% Decrease
68.b	1,935	2,270	17% Increase
68.c	0	0	No Change
68.d	0	0	No Change
68	298,935	161,002	46% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075

GCNO 240821

Employer ID No. (Federal Tax ID No.) -

State FL

Pastor Alan Gantzhorn

County _____

Church COTTAGE HILL

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	58	57	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	57	56	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	57	56	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	34	33	2% Decrease
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	26	25	3% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	6	No Change
14	Total enrolled in confirmation preparation classes this year	1	1	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	6	50% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	14	16	14% Increase
20	Average weekly attendance (all ages) in Sunday Church school	15	16	6% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	63	45	28% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	2	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	6	6	No Change
27	Amount paid for projects (UMM)	160	150	6% Decrease
28	Membership in United Methodist Women	10	10	No Change
29	Amount paid for local church and community work (UMW)	356	350	1% Decrease
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	0	Current Year is 0
35	Number of persons served by community ministries for outreach, justice, and mercy	40	0	Current Year is 0



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075
 GCNO 240821
 Employer ID No. (Federal Tax ID No.) -

State FL Pastor Alan Gantzhorn
 County _____ Church COTTAGE HILL
 Charge ALDERSGATE District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	250,000	250,000	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	15,000	14,000	6% Decrease
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49 Total amount given to non-United Methodist benevolent and charitable causes	258	300	16% Increase
53 Total amount paid in base compensation to the pastor	22,000	14,000	36% Decrease
Note: The figure is correct. When the charge was realigned, Cottage Hill received a new pastor and reduced the pastor's compensation.			
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	3,000	0	Current Year is 0
Note: The figure is correct and reflects the reduced compensation agreed upon when the charge was realigned			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	0	0	No Change
61 Total amount spent for local church program expenses	1,665	1,770	6% Increase
62 Total amount spent for other local church operating expenses	15,000	15,000	No Change
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	8,000	5,944	25% Decrease
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) -State FLPastor Alan Gantzhorn

County _____

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	30	29	<i>3% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	46,400	45,079	<i>2% Decrease</i>
67.c	567	80	<i>85% Decrease</i>
67.d	0	7	<i>Previous Year was 0</i>
67.e	0	0	<i>No Change</i>
67.f	2,000	2,000	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	48,967	47,166	<i>3% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080

GCNO 240843

Employer ID No. (Federal Tax ID No.) 59-0882860

State FL

Pastor Bruce Sheffield

County _____

Church CRESTVIEW FIRST

Charge FIRST CRESTVIEW

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	808	836	3% Increase
2.a	Received this year on Profession of Christian Faith	24	5	79% Decrease
2.b	Restored by affirmation	1	3	200% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	9	12% Increase
4	Transferred in from non-United Methodist churches	6	7	16% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	4	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	6	200% Increase
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	9	11	22% Increase
9	Total professing members reported at the close of this year	836	837	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	3	3	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	4	3	25% Decrease
9.f	White	820	822	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	459	465	1% Increase
9.i	Male	377	372	1% Decrease
10	Average attendance at all weekly worship services	445	423	4% Decrease
11	Number of persons baptized this year (all ages)	11	5	54% Decrease
12	Total Baptized Members who have not become Professing Members	8	3	62% Decrease
13	Number of other constituents of the church	79	79	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	35	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	30	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	49	83	69% Increase
19	TOTAL number of persons participating in Christian formation groups	79	148	87% Increase
20	Average weekly attendance (all ages) in Sunday Church school	190	218	14% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	210	200	4% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	23	18	21% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	7	No Change
25	Number of short-term classes and groups (all ages) for learning	3	2	33% Decrease
26	Membership in United Methodist Men	34	66	94% Increase
27	Amount paid for projects (UMM)	1,628	648	60% Decrease
	Note: UMM reported this figure for their projects.			
28	Membership in United Methodist Women	40	45	12% Increase
29	Amount paid for local church and community work (UMW)	2,100	1,400	33% Decrease
	Note: UMW reported this figure for their projects.			
30.a	Number of UMMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FLPastor Bruce Sheffield

County _____

Church CRESTVIEW FIRSTCharge FIRST CRESTVIEWDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	4,889,655	4,889,655	No Change
37	0	0	No Change
38	0	0	No Change
39	0	71,958	Previous Year was 0
Note: This is the mortgage for the new parsonage.			
48	3,383	4,700	38% Increase
49	1,500	1,000	33% Decrease
53	81,362	58,970	27% Decrease
Note: The amount for 2009 was in error. Corrections made for 2010 reflect the change in reporting.			
54	11,542	37,500	224% Increase
Note: Our associate pastor had his first full year on our staff.			
55	12,812	27,630	115% Increase
Note: This figure reflects the difference made by adding the associate pastor.			
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	200,921	208,888	3% Increase
61	20,277	45,714	125% Increase
Note: We have increased our local programs to include several new ones.			
62	126,670	175,250	38% Increase
Note: This includes expenses for the new parsonage and rental for the associate's parsonage.			
63	19,971	58,850	194% Increase
64	0	23,163	Previous Year was 0

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Bruce SheffieldCounty _____ Church CRESTVIEW FIRSTCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	370	238	<i>35% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	757,319	770,185	<i>1% Increase</i>
67.c	19,081	17,717	<i>7% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	675	<i>Previous Year was 0</i>
67.g	0	0	<i>No Change</i>
67	776,400	788,577	<i>1% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	143,547	215,292	<i>49% Increase</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	4,200	29,770	<i>608% Increase</i>
68	147,747	245,062	<i>65% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty _____ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	1,403	1,464	4% Increase
2.a	Received this year on Profession of Christian Faith	37	48	29% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	24	26	8% Increase
4	Transferred in from non-United Methodist churches	18	21	16% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	9	28% Increase
7	Transferred out to non-United Methodist churches	2	3	50% Increase
8	Removed by death	9	10	11% Increase
9	Total professing members reported at the close of this year	1,464	1,537	4% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	4	5	25% Increase
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	0	2	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,459	1,529	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	866	904	4% Increase
9.i	Male	598	633	5% Increase
10	Average attendance at all weekly worship services	676	744	10% Increase
11	Number of persons baptized this year (all ages)	14	21	50% Increase
12	Total Baptized Members who have not become Professing Members	136	148	8% Increase
13	Number of other constituents of the church	182	148	18% Decrease
14	Total enrolled in confirmation preparation classes this year	13	30	130% Increase
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	157	104	33% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	287	283	1% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	130	35	73% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	465	387	16% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,039	809	22% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	265	155	41% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	453	0	Current Year is 0
22	Number of participants in Vacation Bible School	325	325	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	265	14	94% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	14	30	114% Increase
25	Number of short-term classes and groups (all ages) for learning	7	7	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	31	44	41% Increase
29	Amount paid for local church and community work (UMW)	19,000	15,359	19% Decrease
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	4	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	1	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	140	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	0	1	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	1,700	2,000	17% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty _____ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	9,300,000	9,300,000 <i>No Change</i>
37	Market value of all other church-owned assets	0	0 <i>No Change</i>
38	Debt secured by church physical assets	6,000,000	6,000,000 <i>No Change</i>
39	Other debt	0	0 <i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,400	1,400 <i>No Change</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	8,457	13,308 <i>57% Increase</i>
53	Total amount paid in base compensation to the pastor	67,150	65,900 <i>1% Decrease</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	39,200	39,200 <i>No Change</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	28,900	27,750 <i>3% Decrease</i>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	21,700	24,100 <i>11% Increase</i>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	3,000	3,000 <i>No Change</i>
58	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	587,932	683,153 <i>16% Increase</i>
61	Total amount spent for local church program expenses	204,692	215,581 <i>5% Increase</i>
62	Total amount spent for other local church operating expenses	194,000	207,337 <i>6% Increase</i>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	157,514	332,614 <i>111% Increase</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	82,362	17,800 <i>78% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County _____

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
66	Number of households giving to the local church	1,047	970	7% Decrease
67.a-67 Received for annual budget/spending plan				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	1,113,556	1,310,777	17% Increase
67.c	Amount received from unidentified givers	50,417	61,738	22% Increase
67.d	Amount received from Interest and Dividends	6,743	2,286	66% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	7,021	8,102	15% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	1,177,737	1,382,903	17% Increase
68.a-68 Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	594,335	212,701	64% Decrease
68.b	Memorials, endowments, and bequests	4,015	3,480	13% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	18,555	16,850	9% Decrease
68	Total income for designated causes including capital campaign and other special projects	616,905	233,031	62% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number nGCNO 240901Employer ID No. (Federal Tax ID No.) -State FL

Pastor _____

County _____

Church ELIZABETH CHAPELCharge ELIZABETH CHAPELDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	102	104	1% Increase
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	3	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	102	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	104	0	Current Year is 0
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	102	0	Current Year is 0
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	59	0	Current Year is 0
9.i	Male	45	0	Current Year is 0
10	Average attendance at all weekly worship services	44	0	Current Year is 0
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	8	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	0	Current Year is 0

Saved By: pensacola / Submitted By: Mary Hernandez

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	18	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	41	0	<i>Current Year is 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	27	0	<i>Current Year is 0</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	56	0	<i>Current Year is 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	0	<i>Current Year is 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	5	0	<i>Current Year is 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	2	0	<i>Current Year is 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	257	0	<i>Current Year is 0</i>



MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number n

GCNO 240901

Employer ID No. (Federal Tax ID No.) -

State FL

Pastor _____

County _____

Church ELIZABETH CHAPEL

Charge ELIZABETH CHAPEL

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	25,000,000	2,500,000	90% Decrease
<i>Note: The 25 million amount is incorrect and has been for previous years. The 2.5 million amount is the correct figure.</i>			
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49 Total amount given to non-United Methodist benevolent and charitable causes	950	0	Current Year is 0
53 Total amount paid in base compensation to the pastor	22,000	11,000	50% Decrease
<i>Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)</i>			
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	4,500	2,300	48% Decrease
<i>Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)</i>			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	6,760	3,350	50% Decrease
<i>Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)</i>			
61 Total amount spent for local church program expenses	6,400	3,200	50% Decrease
<i>Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)</i>			
62 Total amount spent for other local church operating expenses	23,000	11,500	50% Decrease
<i>Note: We reported only between Jan and June 2010 when Elizabeth Chapel and Chumuckla UMC joined to form Chumuckla Community Church (1/2 of the amount from 2009)</i>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,000	0	Current Year is 0



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number n
 GCNO 240901
 Employer ID No. (Federal Tax ID No.) -

State FL Pastor
 County Church ELIZABETH CHAPEL
 Charge ELIZABETH CHAPEL District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period

		<u>2009</u>	<u>2010</u>	
66	Number of households giving to the local church	54	0	<i>Current Year is 0</i>
67.a-67 Received for annual budget/spending plan				
67.a	Amount received through pledges	0	0	<i>No Change</i>
67.b	Amount received from non-pledging, but identified givers	49,950	24,562	<i>50% Decrease</i>
67.c	Amount received from unidentified givers	643	320	<i>50% Decrease</i>
67.d	Amount received from Interest and Dividends	0	0	<i>No Change</i>
67.e	Amount received from Sale of Church Assets	0	0	<i>No Change</i>
67.f	Amount received through building use fees, contributions, and rentals	6,000	2,300	<i>61% Decrease</i>
67.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
67	Total income for annual budget/spending plan	56,593	27,182	<i>51% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	0	0	<i>No Change</i>
68.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
68.c	Other sources and projects	0	0	<i>No Change</i>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
68	Total income for designated causes including capital campaign and other special projects	0	0	<i>No Change</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
69.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
69	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Norman BrownCounty _____ Church ENSLEYCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	163	149	8% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	2	Previous Year was 0
6	Transferred out to other United Methodist churches	6	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	11	2	81% Decrease
9	Total professing members reported at the close of this year	149	143	4% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	148	142	4% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	89	88	1% Decrease
9.i	Male	60	55	8% Decrease
10	Average attendance at all weekly worship services	67	58	13% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	4	0	Current Year is 0
13	Number of other constituents of the church	44	42	4% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	10	16% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	2	33% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

Saved By: ensley / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	26	31	19% Increase
19	TOTAL number of persons participating in Christian formation groups	41	43	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	35	32	8% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	35	30	14% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	6	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	2	100% Increase
25	Number of short-term classes and groups (all ages) for learning	1	0	Current Year is 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	12	13	8% Increase
29	Amount paid for local church and community work (UMW)	413	1,002	142% Increase
	Note: Increase in giving.			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Norman BrownCounty _____ Church ENSLEYCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	814,370	814,370	<i>No Change</i>
37	139,638	133,586	<i>4% Decrease</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	150	260	<i>73% Increase</i>
49	1,750	1,238	<i>29% Decrease</i>
53	29,351	27,936	<i>4% Decrease</i>
54	0	0	<i>No Change</i>
55	3,600	1,800	<i>50% Decrease</i>
			<i>Note: Change in pastoral appointment.</i>
56	1,800	900	<i>50% Decrease</i>
			<i>Note: Change in pastoral appointment.</i>
57	375	0	<i>Current Year is 0</i>
			<i>Note: Change in pastoral appointment.</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	5,066	10,940	<i>115% Increase</i>
			<i>Note: Addition of one staff person.</i>
61	2,631	1,799	<i>31% Decrease</i>
			<i>Note: Decrease in cost of Vacation Bible School.</i>
62	19,800	19,299	<i>2% Decrease</i>
63	0	0	<i>No Change</i>
64	8,482	3,698	<i>56% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Norman BrownCounty _____ Church ENSLEYCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	57	50	<i>12% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	79,280	79,892	<i>Less than 1% Increase</i>
67.c	5,009	4,004	<i>20% Decrease</i>
67.d	2,304	1,213	<i>47% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	86,593	85,109	<i>1% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	1,585	985	<i>37% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	2,081	<i>Previous Year was 0</i>
68	1,585	3,066	<i>93% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FL Pastor Terry CarmoneyCounty _____ Church FARM HILLCharge FARM HILL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	230	226	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	6	2	66% Decrease
9	Total professing members reported at the close of this year	226	224	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	226	224	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	141	140	Less than 1% Decrease
9.i	Male	85	84	1% Decrease
10	Average attendance at all weekly worship services	80	50	37% Decrease
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total Baptized Members who have not become Professing Members	21	21	No Change
13	Number of other constituents of the church	21	21	No Change
14	Total enrolled in confirmation preparation classes this year	6	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	10	16% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	25	400% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	20	8	60% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	12	60% Decrease
19	TOTAL number of persons participating in Christian formation groups	67	55	17% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	33	20	39% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	20	0	Current Year is 0
22	Number of participants in Vacation Bible School	40	40	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	3	40% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	1	66% Decrease
25	Number of short-term classes and groups (all ages) for learning	1	1	No Change
26	Membership in United Methodist Men	10	12	20% Increase
27	Amount paid for projects (UMM)	900	0	Current Year is 0
	Note: nothing to report was turned in at charge conference or by years end due to inactivity			
28	Membership in United Methodist Women	17	20	17% Increase
29	Amount paid for local church and community work (UMW)	2,517	0	Current Year is 0
	Note: nothing to report was turned in at charge conference or by years end due to inactivity			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100
 GCNO 240967
 Employer ID No. (Federal Tax ID No.) -
 State FL Pastor Terry Carmoney
 County _____ Church FARM HILL
 Charge FARM HILL District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	0	800,000	<i>Previous Year was 0</i>
Note: \$800000.00 is the assessed value of the church property and was not reported the previous year			
37 Market value of all other church-owned assets	0	10,000	<i>Previous Year was 0</i>
Note: \$10000.00 is the estimated value of the church van and was not reported the previous year			
38 Debt secured by church physical assets	121,000	113,999	<i>5% Decrease</i>
39 Other debt	0	0	<i>No Change</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	9,000	5,000	<i>44% Decrease</i>
53 Total amount paid in base compensation to the pastor	37,200	37,200	<i>No Change</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
58 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
61 Total amount spent for local church program expenses	3,061	3,000	<i>1% Decrease</i>
62 Total amount spent for other local church operating expenses	15,492	16,000	<i>3% Increase</i>
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	14,000	7,000	<i>50% Decrease</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FLPastor Terry Carmoney

County _____

Church FARM HILLCharge FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	70	60	<i>14% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	101,000	65,106	<i>35% Decrease</i>
67.c	0	4,212	<i>Previous Year was 0</i>
67.d	71	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	101,071	69,318	<i>31% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105

GCNO 241222

Employer ID No. (Federal Tax ID No.) 59-3282863

State FL

Pastor Norman Brown

County _____

Church FERRY PASS

Charge FERRY PASS

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	255	241	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	22	Previous Year was 0
5.b	Withdrawn from Professing Membership	7	2	71% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	4	300% Increase
8	Removed by death	8	5	37% Decrease
9	Total professing members reported at the close of this year	241	211	12% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	237	207	12% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	129	115	10% Decrease
9.i	Male	112	96	14% Decrease
10	Average attendance at all weekly worship services	63	60	4% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	52	53	1% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	26	25	3% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	2	1	50% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	21	21	No Change
29	Amount paid for local church and community work (UMW)	1,736	1,213	30% Decrease
Note: This group consists of mostly widows in our church and due to the economy, they were not able to do as much in 2010.				
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	2	100% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	10	40	300% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor Norman BrownCounty _____ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	2,057,312	2,057,312	No Change
37	193,272	193,272	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	834	812	2% Decrease
53	34,861	32,639	6% Decrease
54	0	0	No Change
55	3,600	1,800	50% Decrease
			Note: Change of Pastor. New pastor did not need housing allowance.
56	3,250	1,800	44% Decrease
			Note: New Pastor mid year.
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	39,295	35,452	9% Decrease
61	2,998	3,562	18% Increase
62	42,557	39,028	8% Decrease
63	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor Norman BrownCounty _____ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	75	91	<i>21% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	112,417	106,677	<i>5% Decrease</i>
67.b	3,048	4,288	<i>40% Increase</i>
67.c	3,720	4,668	<i>25% Increase</i>
67.d	2,026	54	<i>97% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	4,200	7,186	<i>71% Increase</i>
67.g	0	0	<i>No Change</i>
67	125,411	122,873	<i>2% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	3,429	1,925	<i>43% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	3,429	1,925	<i>43% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor R SiglerCounty _____ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		2009	2010	
1	Total professing members reported at the close of last year	1,377	1,381	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	11	21	<i>90% Increase</i>
2.b	Restored by affirmation	3	0	<i>Current Year is 0</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	8	9	<i>12% Increase</i>
4	Transferred in from non-United Methodist churches	8	11	<i>37% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	1	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	14	12	<i>14% Decrease</i>
7	Transferred out to non-United Methodist churches	3	3	<i>No Change</i>
8	Removed by death	8	11	<i>37% Increase</i>
9	Total professing members reported at the close of this year	1,381	1,396	<i>1% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	5	<i>No Change</i>
9.b	African American/Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	3	5	<i>66% Increase</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	1,366	1,377	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	2	<i>Previous Year was 0</i>
9.h-9.i Gender Membership				
9.h	Female	774	784	<i>1% Increase</i>
9.i	Male	607	612	<i>Less than 1% Increase</i>
10	Average attendance at all weekly worship services	474	449	<i>5% Decrease</i>
11	Number of persons baptized this year (all ages)	7	10	<i>42% Increase</i>
12	Total Baptized Members who have not become Professing Members	4	75	<i>1775% Increase</i>
13	Number of other constituents of the church	69	69	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	7	7	<i>No Change</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	64	63	<i>1% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	90	90	<i>No Change</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	14	9	<i>35% Decrease</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	47	43	8% Decrease
19	TOTAL number of persons participating in Christian formation groups	215	205	4% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	237	226	4% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	12	27	125% Increase
22	Number of participants in Vacation Bible School	120	126	5% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	10	21	110% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	13	333% Increase
25	Number of short-term classes and groups (all ages) for learning	3	5	66% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	57	55	3% Decrease
29	Amount paid for local church and community work (UMW)	3,200	3,100	3% Decrease
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	1	7	600% Increase
33	Number of persons served by community ministries for daycare and/or education	169	484	186% Increase
34	Number of community ministries for outreach, justice, and mercy	0	11	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	450	Previous Year was 0



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110
 GCNO 241027
 Employer ID No. (Federal Tax ID No.) 59-0939948
 State FL Pastor R Sigler
 County _____ Church FORT WALTON BEACH FIRST
 Charge FORT WALTON BEACH FIRST District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	9,046,876	9,039,676	<i>Less than 1% Decrease</i>
37 Market value of all other church-owned assets	1,602,994	788,894	<i>50% Decrease</i>
Note: Decrease was due to a reduction in the church's money market fund balance used to reduce the principal balance of the Family Life Center during refinancing.			
38 Debt secured by church physical assets	2,900,000	1,671,560	<i>42% Decrease</i>
Note: Decrease reflects reduction in principal balance of Family Life Center note that was refinanced September 1, 2010.			
39 Other debt	0	0	<i>No Change</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	275	0	<i>Current Year is 0</i>
53 Total amount paid in base compensation to the pastor	93,736	93,736	<i>No Change</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	41,086	41,086	<i>No Change</i>
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,200	7,200	<i>No Change</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	7,110	6,035	<i>15% Decrease</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	8,160	8,640	<i>5% Increase</i>
58 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	377,958	381,569	<i>Less than 1% Increase</i>
61 Total amount spent for local church program expenses	58,346	55,962	<i>4% Decrease</i>
62 Total amount spent for other local church operating expenses	189,372	355,662	<i>87% Increase</i>
Note: Increase in this line was due greatly in part by the addition of the insurance line item that was not recorded here in 2009.			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	106,627	1,322,065	<i>1139% Increase</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	125,570	1,671,560	<i>1231% Increase</i>



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110
 GCNO 241027
 Employer ID No. (Federal Tax ID No.) 59-0939948
 State FL Pastor R Sigler
 County _____ Church FORT WALTON BEACH FIRST
 Charge FORT WALTON BEACH FIRST District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	562	419	25% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	749,033	873,810	16% Increase
67.b	300,246	227,058	24% Decrease
67.c	29,528	15,842	46% Decrease
67.d	351	40	88% Decrease
67.e	1,250	0	Current Year is 0
67.f	7,695	8,484	10% Increase
67.g	12,456	16,610	33% Increase
67	1,100,559	1,141,844	3% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	100,545	211,085	109% Increase
68.b	505,000	0	Current Year is 0
68.c	0	542,562	Previous Year was 0
68.d	0	414	Previous Year was 0
68	605,545	754,061	24% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265
 GCNO 241472
 Employer ID No. (Federal Tax ID No.) 59-1027446
 State FL Pastor Robert Ellisor
 County _____ Church FORT WALTON BEACH TRINIT
 Charge FORT WALTON BEACH TRINITY District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	1,103	1,116	1% Increase
2.a	Received this year on Profession of Christian Faith	24	8	66% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	11	8% Decrease
4	Transferred in from non-United Methodist churches	11	3	72% Decrease
5.a	Removed by Charge Conference action	0	2	Previous Year was 0
5.b	Withdrawn from Professing Membership	5	3	40% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	12	11	8% Decrease
7	Transferred out to non-United Methodist churches	3	4	33% Increase
8	Removed by death	14	12	14% Decrease
9	Total professing members reported at the close of this year	1,116	1,106	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	15	15	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	6	7	16% Increase
9.d	Native American	6	6	No Change
9.e	Pacific Islander	15	15	No Change
9.f	White	1,073	1,062	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	643	636	1% Decrease
9.i	Male	473	470	Less than 1% Decrease
10	Average attendance at all weekly worship services	380	335	11% Decrease
11	Number of persons baptized this year (all ages)	9	5	44% Decrease
12	Total Baptized Members who have not become Professing Members	114	117	2% Increase
13	Number of other constituents of the church	436	428	1% Decrease
14	Total enrolled in confirmation preparation classes this year	13	6	53% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	42	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	50	69	38% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	20	21	5% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	72	100	38% Increase
19	TOTAL number of persons participating in Christian formation groups	142	232	63% Increase
20	Average weekly attendance (all ages) in Sunday Church school	146	140	4% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	70	0	Current Year is 0
22	Number of participants in Vacation Bible School	100	90	10% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	10	11	10% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	3	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	15	16	6% Increase
26	Membership in United Methodist Men	50	50	No Change
27	Amount paid for projects (UMM)	2,969	2,452	17% Decrease
28	Membership in United Methodist Women	36	39	8% Increase
29	Amount paid for local church and community work (UMW)	4,093	6,606	61% Increase
	Note: UMW raised and spent more money on missions.			
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	3	2	33% Decrease
31.b	Number of persons sent out on other mission teams from this local church	10	16	60% Increase
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	7	6	14% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	1,000	1,000	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Robert EllisorCounty _____ Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	2,212,000	4,646,135	110% Increase
Note: Based on insurance highest suggested value this year. Last year reported on the lowest.			
37	229,000	195,000	14% Decrease
38	0	0	No Change
39	28,000	0	Current Year is 0
Note: Debt paid off.			
48	3,306	6,614	100% Increase
49	14,219	49,647	249% Increase
53	68,555	69,226	Less than 1% Increase
54	35,400	33,500	5% Decrease
55	21,000	22,000	4% Increase
56	10,300	9,800	4% Decrease
57	0	2,100	Previous Year was 0
Note: Education			
58	0	39,008	Previous Year was 0
Note: This year we have added a Deacon - Rev. Paula E. Roane			
59	0	0	No Change
60	224,217	258,761	15% Increase
61	36,274	48,250	33% Increase
Note: Additional expenses related to increase in youth and childrens programs.			
62	143,330	129,575	9% Decrease
63	0	0	No Change
64	0	128,419	Previous Year was 0



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265
 GCNO 241472
 Employer ID No. (Federal Tax ID No.) 59-1027446
 State FL Pastor Robert Ellisor
 County _____ Church FORT WALTON BEACH TRINIT
 Charge FORT WALTON BEACH TRINITY District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
66	Number of households giving to the local church	459	167	63% Decrease
67.a-67 Received for annual budget/spending plan				
67.a	Amount received through pledges	557,759	548,701	1% Decrease
67.b	Amount received from non-pledging, but identified givers	107,113	130,059	21% Increase
67.c	Amount received from unidentified givers	16,841	20,040	18% Increase
67.d	Amount received from Interest and Dividends	575	0	Current Year is 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	560	Previous Year was 0
67.g	Amount received through fundraisers and other sources	70,907	0	Current Year is 0
67	Total income for annual budget/spending plan	753,195	699,360	7% Decrease
68.a-68 Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	0	160,700	Previous Year was 0
68.b	Memorials, endowments, and bequests	3,625	878	75% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	12,297	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	3,625	173,875	4696% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115

GCNO 241288

Employer ID No. (Federal Tax ID No.) 59-0760208

State FL

Pastor John Baxter

County _____

Church GADSDEN STREET

Charge GADSDEN STREET

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	455	448	1% Decrease
2.a	Received this year on Profession of Christian Faith	8	7	12% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	6	100% Increase
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	15	10	33% Decrease
9	Total professing members reported at the close of this year	448	438	2% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	448	438	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	295	285	3% Decrease
9.i	Male	153	153	No Change
10	Average attendance at all weekly worship services	121	121	No Change
11	Number of persons baptized this year (all ages)	5	5	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	10	7	30% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	358	358	No Change
19	TOTAL number of persons participating in Christian formation groups	382	382	No Change
20	Average weekly attendance (all ages) in Sunday Church school	78	56	28% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	18	19	5% Increase
22	Number of participants in Vacation Bible School	8	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	6	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	3	50% Increase
25	Number of short-term classes and groups (all ages) for learning	20	20	No Change
26	Membership in United Methodist Men	15	12	20% Decrease
27	Amount paid for projects (UMM)	2,800	1,667	40% Decrease
	Note: we have a decline in contributions.			
28	Membership in United Methodist Women	45	45	No Change
29	Amount paid for local church and community work (UMW)	6,300	8,500	34% Increase
	Note: increase giving special gifts to UMW.			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	2	1	50% Decrease
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	1	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	6	15	150% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 59-0760208State FL Pastor John BaxterCounty _____ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	3,350,000	3,350,000	<i>No Change</i>
37	278,000	278,000	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	1,536	<i>Previous Year was 0</i>
49	2,000	2,000	<i>No Change</i>
53	53,066	53,600	<i>1% Increase</i>
54	28,282	28,282	<i>No Change</i>
55	19,800	19,800	<i>No Change</i>
56	0	0	<i>No Change</i>
57	6,400	6,400	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	75,661	75,179	<i>Less than 1% Decrease</i>
61	2,943	2,500	<i>15% Decrease</i>
62	47,912	45,000	<i>6% Decrease</i>
63	0	0	<i>No Change</i>
64	30,973	30,390	<i>1% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 59-0760208State FL Pastor John BaxterCounty _____ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	95	95	<i>No Change</i>
67.a-67 Received for annual budget/spending plan			
67.a	212,824	230,902	<i>8% Increase</i>
67.b	46,815	48,222	<i>3% Increase</i>
67.c	7,000	7,000	<i>No Change</i>
67.d	6,200	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	8,000	10,525	<i>31% Increase</i>
67.g	0	0	<i>No Change</i>
67	280,839	296,649	<i>5% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	36,000	0	<i>Current Year is 0</i>
68.c	0	0	<i>No Change</i>
68.d	1,200	1,200	<i>No Change</i>
68	37,200	1,200	<i>96% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120

GCNO 241040

Employer ID No. (Federal Tax ID No.) 59-1174432

State FL

Pastor J Elliott

County _____

Church GONZALEZ

Charge GONZALEZ

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	584	594	1% Increase
2.a	Received this year on Profession of Christian Faith	5	0	Current Year is 0
2.b	Restored by affirmation	3	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	10	100% Increase
4	Transferred in from non-United Methodist churches	6	1	83% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	9	28% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	594	592	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	3	3	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	586	584	Less than 1% Decrease
9.g	Multi-Racial	5	5	No Change
9.h-9.i Gender Membership				
9.h	Female	306	303	Less than 1% Decrease
9.i	Male	288	289	Less than 1% Increase
10	Average attendance at all weekly worship services	238	210	11% Decrease
11	Number of persons baptized this year (all ages)	5	9	80% Increase
12	Total Baptized Members who have not become Professing Members	8	9	12% Increase
13	Number of other constituents of the church	4	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	30	14% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	22	46% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	22	46% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	75	60	20% Decrease
19	TOTAL number of persons participating in Christian formation groups	140	134	4% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	89	83	6% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	150	175	16% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	7	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	5	2	60% Decrease
26	Membership in United Methodist Men	30	24	20% Decrease
27	Amount paid for projects (UMM)	1,200	754	37% Decrease
	Note: This is the figure submitted by our United Methodist Men's Group. Their attendance was down and they did not have as many projects this past year.			
28	Membership in United Methodist Women	0	24	Previous Year was 0
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	74	86	16% Increase
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120

GCNO 241040

Employer ID No. (Federal Tax ID No.) 59-1174432

State FL

Pastor J Elliott

County _____

Church GONZALEZ

Charge GONZALEZ

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	2,867,500	3,086,650	7% Increase
37	483,190	256,770	46% Decrease
Note: We did a complete inventory of our church-owned assets and this is the new figure we came up with.			
38	889,910	871,914	2% Decrease
39	0	0	No Change
48	5,222	1,000	80% Decrease
49	0	600	Previous Year was 0
53	53,200	52,000	2% Decrease
54	0	0	No Change
55	4,800	6,000	25% Increase
Note: There was a housing exclusion increase per pastor.			
56	5,418	4,382	19% Decrease
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	82,836	82,263	Less than 1% Decrease
61	6,844	4,546	33% Decrease
Note: Due to budget constraints our ministries been monitoring their purchases carefully in order to keep expenditures down.			
62	84,099	100,431	19% Increase
63	44,974	66,000	46% Increase
64	143,074	3,900	97% Decrease

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FL Pastor J ElliottCounty _____ Church GONZALEZCharge GONZALEZ District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	245	260	6% Increase
67.a-67 Received for annual budget/spending plan			
67.a	100,793	157,988	56% Increase
67.b	166,887	117,073	29% Decrease
67.c	5,137	4,800	6% Decrease
67.d	1,866	1,207	35% Decrease
67.e	0	0	No Change
67.f	27,143	9,446	65% Decrease
67.g	5,310	2,738	48% Decrease
67	307,136	293,252	4% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	66,737	56,423	15% Decrease
68.b	0	915	Previous Year was 0
68.c	0	150	Previous Year was 0
68.d	1,570	587	62% Decrease
68	68,307	58,075	14% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125

GCNO 241062

Employer ID No. (Federal Tax ID No.) 59-0882915

State FL

Pastor Larry Stanford

County _____

Church GULF BREEZE

Charge GULF BREEZE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	4,395	4,336	1% Decrease
2.a	Received this year on Profession of Christian Faith	122	92	24% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	22	20	9% Decrease
4	Transferred in from non-United Methodist churches	52	24	53% Decrease
5.a	Removed by Charge Conference action	179	70	60% Decrease
5.b	Withdrawn from Professing Membership	15	65	333% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	27	42	55% Increase
7	Transferred out to non-United Methodist churches	11	6	45% Decrease
8	Removed by death	23	37	60% Increase
9	Total professing members reported at the close of this year	4,336	4,252	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	9	9	No Change
9.b	African American/Black	5	2	60% Decrease
9.c	Hispanic/Latino	12	10	16% Decrease
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,303	4,229	1% Decrease
9.g	Multi-Racial	6	1	83% Decrease
9.h-9.i Gender Membership				
9.h	Female	2,494	2,466	1% Decrease
9.i	Male	1,842	1,786	3% Decrease
10	Average attendance at all weekly worship services	2,324	2,270	2% Decrease
11	Number of persons baptized this year (all ages)	74	62	16% Decrease
12	Total Baptized Members who have not become Professing Members	768	792	3% Increase
13	Number of other constituents of the church	2,250	2,908	29% Increase
14	Total enrolled in confirmation preparation classes this year	50	37	26% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	420	372	11% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	246	150	39% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	15	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,934	1,852	4% Decrease
19	TOTAL number of persons participating in Christian formation groups	2,600	2,389	8% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	691	472	31% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	1,400	1,000	28% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	44	37	15% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	103	91	11% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	110	118	7% Increase
29	Amount paid for local church and community work (UMW)	4,128	5,214	26% Increase
	Note: Increased the amount given to missional work.			
30.a	Number of UMVIM teams sent from this local church	1	1	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	9	9	No Change
31.a	Number of other mission teams sent from this local church	3	3	No Change
31.b	Number of persons sent out on other mission teams from this local church	55	55	No Change
32	Number of community ministries for daycare and/or education	3	3	No Change
33	Number of persons served by community ministries for daycare and/or education	153	153	No Change
34	Number of community ministries for outreach, justice, and mercy	6	6	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	8,530	8,530	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FLPastor Larry Stanford

County _____

Church GULF BREEZECharge GULF BREEZEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	16,471,200	16,471,200	<i>No Change</i>
37 Market value of all other church-owned assets	850,000	593,000	<i>30% Decrease</i>
<i>Note: The decrease in real estate values.</i>			
38 Debt secured by church physical assets	3,189,597	3,050,800	<i>4% Decrease</i>
39 Other debt	0	0	<i>No Change</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	4,000	28,801	<i>620% Increase</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	80,265	165,694	<i>106% Increase</i>
53 Total amount paid in base compensation to the pastor	138,215	111,287	<i>19% Decrease</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	213,633	163,535	<i>23% Decrease</i>
<i>Note: A pastor retired</i>			
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	189,041	102,665	<i>45% Decrease</i>
<i>Note: A pastor retired</i>			
56 Total amount paid to pastor and associate(s) for accountable reimbursements	16,000	14,000	<i>12% Decrease</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	5,500	11,460	<i>108% Increase</i>
<i>Note: Donations for travel</i>			
58 Total amount paid in salary and benefits for Deacons	24,592	0	<i>Current Year is 0</i>
<i>Note: No deacons on staff during 2010</i>			
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	1,238,326	1,395,035	<i>12% Increase</i>
61 Total amount spent for local church program expenses	281,701	247,330	<i>12% Decrease</i>
62 Total amount spent for other local church operating expenses	525,000	543,130	<i>3% Increase</i>
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	288,780	308,143	<i>6% Increase</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	199,659	176,567	<i>11% Decrease</i>



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125

GCNO 241062

Employer ID No. (Federal Tax ID No.) 59-0882915

State FL

Pastor Larry Stanford

County _____

Church GULF BREEZE

Charge GULF BREEZE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
66	Number of households giving to the local church	1,976	1,671	15% Decrease
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	2,336,228	2,224,299	4% Decrease
67.b	Amount received from non-pledging, but identified givers	946,164	800,791	15% Decrease
67.c	Amount received from unidentified givers	100,000	106,510	6% Increase
67.d	Amount received from Interest and Dividends	1,299	7,560	481% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	35,518	23,879	32% Decrease
67.g	Amount received through fundraisers and other sources	5,000	53,885	977% Increase
67	Total income for annual budget/spending plan	3,424,209	3,216,924	6% Decrease
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	54,722	0	Current Year is 0
68.b	Memorials, endowments, and bequests	10,000	14,301	43% Increase
68.c	Other sources and projects	0	81,755	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	20,000	25,000	25% Increase
68	Total income for designated causes including capital campaign and other special projects	84,722	121,056	42% Increase
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130

GCNO 241437

Employer ID No. (Federal Tax ID No.) 59-2376813

State FL

Pastor Robert Whorton

County _____

Church GULF BREEZE ST PAUL

Charge GULF BREEZE ST PAUL

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	672	611	9% Decrease
2.a	Received this year on Profession of Christian Faith	8	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	3	200% Increase
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	51	5	90% Decrease
5.b	Withdrawn from Professing Membership	2	2	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	16	18	12% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	1	75% Decrease
9	Total professing members reported at the close of this year	611	588	3% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	1	2	100% Increase
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	2	2	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	603	579	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	350	300	14% Decrease
9.i	Male	261	288	10% Increase
10	Average attendance at all weekly worship services	120	135	12% Increase
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	96	55	42% Decrease
13	Number of other constituents of the church	95	55	42% Decrease
14	Total enrolled in confirmation preparation classes this year	0	5	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	20	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	3	57% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	0	Current Year is 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	45	125% Increase
19	TOTAL number of persons participating in Christian formation groups	50	68	36% Increase
20	Average weekly attendance (all ages) in Sunday Church school	40	40	No Change
21	Number of persons (all ages) active in covenant discipleship groups	13	10	23% Decrease
22	Number of participants in Vacation Bible School	80	81	1% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	8	14% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	3	50% Increase
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	1	0	Current Year is 0
30.b	Number of persons sent out on UMVIM teams from this local church	1	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	4	4	No Change
31.b	Number of persons sent out on other mission teams from this local church	20	12	40% Decrease
32	Number of community ministries for daycare and/or education	0	1	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	135	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	1	3	200% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	30	100	233% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty _____ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,909,084	1,500,000	21% Decrease
Note: A local real estate broker gave me that estimate. It might be wrong, but I know land is less this year than last.			
37	0	0	No Change
38	412,758	402,000	2% Decrease
39	0	0	No Change
48	0	310	Previous Year was 0
49	1,800	392	78% Decrease
53	63,389	41,500	34% Decrease
Note: My salary is less than 1/2 of the previous pastor's.			
54	0	0	No Change
55	13,444	10,800	19% Decrease
56	0	0	No Change
57	7,968	3,000	62% Decrease
Note: I have any idea where this number came from. The 3000 is what I was given for moving expenses.			
58	0	0	No Change
59	0	0	No Change
60	73,641	75,000	1% Increase
61	3,376	500	85% Decrease
Note: As far as I can tell this is an accurate number for 2010.			
62	66,397	135,000	103% Increase
Note: The previous pastor's number is significantly off from what I see as the operating expenses. I'm not sure why.			
63	48,408	48,408	No Change
64	4,441	500	88% Decrease

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty _____ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	130	100	<i>23% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	280,818	217,250	<i>22% Decrease</i>
67.c	8,000	5,000	<i>37% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	50	500	<i>900% Increase</i>
67.f	5,059	200	<i>96% Decrease</i>
67.g	0	0	<i>No Change</i>
67	293,927	222,950	<i>24% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	450	400	<i>11% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	450	400	<i>11% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135

GCNO 241084

Employer ID No. (Federal Tax ID No.) 59-6512960

State FL

Pastor Matthew O'Reilly

County _____

Church JAY

Charge JAY

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	138	142	2% Increase
2.a	Received this year on Profession of Christian Faith	3	4	33% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	5	66% Increase
4	Transferred in from non-United Methodist churches	3	3	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	3	Previous Year was 0
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	3	Previous Year was 0
8	Removed by death	4	1	75% Decrease
9	Total professing members reported at the close of this year	142	147	3% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	142	147	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	79	83	5% Increase
9.i	Male	63	64	1% Increase
10	Average attendance at all weekly worship services	95	90	5% Decrease
11	Number of persons baptized this year (all ages)	1	6	500% Increase
12	Total Baptized Members who have not become Professing Members	15	2	86% Decrease
13	Number of other constituents of the church	0	21	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	18	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	8	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	16	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	42	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	55	55	<i>No Change</i>
21	Number of persons (all ages) active in covenant discipleship groups	11	0	<i>Current Year is 0</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	6	<i>No Change</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	2	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	2	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	1	1	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	15	16	<i>6% Increase</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	1	<i>Previous Year was 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	33	<i>Previous Year was 0</i>


MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FL Pastor Matthew O'ReillyCounty _____ Church JAYCharge JAY District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,107,578	1,107,578	<i>No Change</i>
37	0	0	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	0	0	<i>No Change</i>
53	41,450	41,450	<i>No Change</i>
54	0	0	<i>No Change</i>
55	4,000	4,000	<i>No Change</i>
56	1,157	2,300	<i>98% Increase</i>
			<i>Note: Reimbursement increased</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	4,950	4,950	<i>No Change</i>
61	5,600	5,601	<i>Less than 1% Increase</i>
62	46,614	44,670	<i>4% Decrease</i>
63	0	0	<i>No Change</i>
64	35,664	7,259	<i>79% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Matthew O'Reilly

County _____

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	0	61	<i>Previous Year was 0</i>
67.a-67	Received for annual budget/spending plan		
67.a	0	0	<i>No Change</i>
67.b	131,234	122,636	<i>6% Decrease</i>
67.c	0	9,443	<i>Previous Year was 0</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	131,234	132,079	<i>Less than 1% Increase</i>
68.a-68	Received for capital campaigns and other designated special projects		
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140

GCNO 241197

Employer ID No. (Federal Tax ID No.) 59-2362718

State FL

Pastor Pamela Avery

County _____

Church LATHRAM CHAPEL

Charge LATHRAM CHAPEL

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	92	101	9% Increase
2.a	Received this year on Profession of Christian Faith	1	11	1000% Increase
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	5	3	40% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	101	115	13% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	100	114	14% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	55	67	21% Increase
9.i	Male	46	48	4% Increase
10	Average attendance at all weekly worship services	45	53	17% Increase
11	Number of persons baptized this year (all ages)	0	9	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	5	1	80% Decrease
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	1	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	10	150% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	8	14% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	46	12% Increase
19	TOTAL number of persons participating in Christian formation groups	52	64	23% Increase
20	Average weekly attendance (all ages) in Sunday Church school	17	22	29% Increase
21	Number of persons (all ages) active in covenant discipleship groups	10	10	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	1	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	8	No Change
25	Number of short-term classes and groups (all ages) for learning	0	1	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	17	18	5% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	416	520	25% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County _____

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	260,000	260,000	No Change
37	46,664	46,664	No Change
38	0	0	No Change
39	0	0	No Change
48	1,170	1,816	55% Increase
49	10,958	15,254	39% Increase
53	14,000	18,000	28% Increase
			Note: Yes, this cost did increase.
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	653	1,023	56% Increase
			Note: Includes books and materials to begin new Stephen Ministry class.
62	10,562	12,487	18% Increase
63	0	0	No Change
64	788	19,577	2384% Increase

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FL Pastor Pamela AveryCounty _____ Church LATHRAM CHAPELCharge LATHRAM CHAPEL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	28	30	7% Increase
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	35,000	85,450	144% Increase
67.c	4,772	5,554	16% Increase
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	39,772	91,004	128% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	301	Previous Year was 0
68.b	290	50	82% Decrease
68.c	0	1,725	Previous Year was 0
68.d	4,054	401	90% Decrease
68	4,344	2,477	42% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	3,600	0	Current Year is 0
69	3,600	0	Current Year is 0



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145

GCNO 241073

Employer ID No. (Federal Tax ID No.) 63-0831907

State AL

Pastor James Belcher

County _____

Church LILLIAN

Charge LILLIAN

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	461	459	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	1	4	<i>300% Increase</i>
2.b	Restored by affirmation	7	10	<i>42% Increase</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	3	0	<i>Current Year is 0</i>
4	Transferred in from non-United Methodist churches	3	1	<i>66% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	1	<i>50% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	6	3	<i>50% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	8	8	<i>No Change</i>
9	Total professing members reported at the close of this year	459	462	<i>Less than 1% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	<i>No Change</i>
9.b	African American/Black	1	1	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	456	459	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	262	265	<i>1% Increase</i>
9.i	Male	197	197	<i>No Change</i>
10	Average attendance at all weekly worship services	235	240	<i>2% Increase</i>
11	Number of persons baptized this year (all ages)	4	4	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	4	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	2	<i>Previous Year was 0</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	26	28	<i>7% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	10	<i>42% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	43	45	4% Increase
19	TOTAL number of persons participating in Christian formation groups	76	83	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	45	40	11% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	5	Previous Year was 0
22	Number of participants in Vacation Bible School	35	35	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	3	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	4	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	10	0	Current Year is 0
27	Amount paid for projects (UMM)	350	0	Current Year is 0
	Note: We do not have a UMM group.			
28	Membership in United Methodist Women	25	25	No Change
29	Amount paid for local church and community work (UMW)	1,515	1,650	8% Increase
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	10	0	Current Year is 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	0	Current Year is 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor James Belcher

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,389,000	1,397,084	<i>Less than 1% Increase</i>
37	591,650	721,000	<i>21% Increase</i>
Note: Investment CD's have done well.			
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	982	<i>Previous Year was 0</i>
49	2,100	1,588	<i>24% Decrease</i>
53	68,000	71,900	<i>5% Increase</i>
54	0	0	<i>No Change</i>
55	3,000	0	<i>Current Year is 0</i>
Note: For 2010 we changed this to zero and moved the \$3,000 to the pastor's base salary.			
56	1,548	0	<i>Current Year is 0</i>
Note: For 2010 we changed this to zero and increased the pastor's base salary and travel allowance.			
57	1,452	2,600	<i>79% Increase</i>
Note: Automobile/travel expense did increase.			
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	75,784	87,311	<i>15% Increase</i>
61	15,259	12,296	<i>19% Decrease</i>
62	42,224	35,463	<i>16% Decrease</i>
63	0	0	<i>No Change</i>
64	4,486	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor James Belcher

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	189	191	<i>1% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	265,230	229,428	<i>13% Decrease</i>
67.c	0	14,465	<i>Previous Year was 0</i>
67.d	285	27,316	<i>9484% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	750	385	<i>48% Decrease</i>
67.g	12,666	8,408	<i>33% Decrease</i>
67	278,931	280,002	<i>Less than 1% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	1,270	<i>Previous Year was 0</i>
68.c	0	0	<i>No Change</i>
68.d	0	7,538	<i>Previous Year was 0</i>
68	0	8,808	<i>Previous Year was 0</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty _____ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	52	59	13% Increase
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation	0	1	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	2	Previous Year was 0
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	2	No Change
5.a	Removed by Charge Conference action	0	2	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	59	62	5% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	0	Current Year is 0
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	58	61	5% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	35	34	2% Decrease
9.i	Male	24	28	16% Increase
10	Average attendance at all weekly worship services	33	35	6% Increase
11	Number of persons baptized this year (all ages)	6	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	2	1	50% Decrease
13	Number of other constituents of the church	18	13	27% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	6	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	4	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	2	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	12	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	24	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	15	10	<i>33% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	12	<i>Previous Year was 0</i>
22	Number of participants in Vacation Bible School	20	42	<i>110% Increase</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	1	<i>50% Decrease</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
25	Number of short-term classes and groups (all ages) for learning	1	0	<i>Current Year is 0</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	35	59	<i>68% Increase</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	2,500	4,035	<i>61% Increase</i>


MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty _____ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	618,870	491,500 20% Decrease
	<i>Note: Mae Edwards has a new treasurer. She double-checked this figure and it appears to correctly report for 2010. The former treasurer is no longer a member of the church and no longer remembers how he got the figure for 2009.</i>		
37	Market value of all other church-owned assets	14,150	17,117 20% Increase
	<i>Note: Mae Edwards has a new treasurer. She double-checked this figure and it appears to correctly report for 2010. The former treasurer is no longer a member of the church and no longer remembers how he got the figure for 2009.</i>		
38	Debt secured by church physical assets	0	0 No Change
39	Other debt	0	0 No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	462	1,789 287% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,029	2,919 183% Increase
53	Total amount paid in base compensation to the pastor	5,550	6,050 9% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,300	6,900 9% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	300	401 33% Increase
	<i>Note: Mae Edwards has a new treasurer. She double-checked this figure and it appears to correctly report for 2010.</i>		
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	416	0 Current Year is 0
	<i>Note: Mae Edwards has a new treasurer. She double-checked this figure and it appears to correctly report for 2010.</i>		
58	Total amount paid in salary and benefits for Deacons	0	0 No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 No Change
60	Total amount paid in salary and benefits for all other church staff	0	0 No Change
61	Total amount spent for local church program expenses	2,780	1,168 57% Decrease
	<i>Note: Mae Edwards has a new treasurer. She double-checked this figure and it appears to correctly report for 2010. The former treasurer is no longer a member of the church and no longer remembers how he got the figure for 2009.</i>		
62	Total amount spent for other local church operating expenses	12,182	12,251 Less than 1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0 No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	5,755	0 Current Year is 0

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County _____

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	29	36	<i>24% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	39,088	34,754	<i>11% Decrease</i>
67.c	2,539	2,120	<i>16% Decrease</i>
67.d	45	27	<i>40% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	41,672	36,901	<i>11% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	1,175	220	<i>81% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	2,883	<i>Previous Year was 0</i>
68	1,175	3,103	<i>164% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	2,000	<i>Previous Year was 0</i>
69	0	2,000	<i>Previous Year was 0</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155

GCNO 241131

Employer ID No. (Federal Tax ID No.) 59-2398857

State FL

Pastor Steven Winton

County _____

Church MARY ESTHER

Charge MARY ESTHER

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	727	735	1% Increase
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	3	62% Decrease
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	12	71% Increase
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	1	4	300% Increase
9	Total professing members reported at the close of this year	735	728	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	7	7	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	719	712	Less than 1% Decrease
9.g	Multi-Racial	5	5	No Change
9.h-9.i Gender Membership				
9.h	Female	403	400	Less than 1% Decrease
9.i	Male	332	328	1% Decrease
10	Average attendance at all weekly worship services	281	275	2% Decrease
11	Number of persons baptized this year (all ages)	10	8	20% Decrease
12	Total Baptized Members who have not become Professing Members	9	5	44% Decrease
13	Number of other constituents of the church	59	59	No Change
14	Total enrolled in confirmation preparation classes this year	11	3	72% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	90	195	116% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	54	85	57% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	27	32	18% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	70	264	277% Increase
19	TOTAL number of persons participating in Christian formation groups	241	576	139% Increase
20	Average weekly attendance (all ages) in Sunday Church school	124	160	29% Increase
21	Number of persons (all ages) active in covenant discipleship groups	10	16	60% Increase
22	Number of participants in Vacation Bible School	144	125	13% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	11	13	18% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	11	57% Increase
25	Number of short-term classes and groups (all ages) for learning	5	2	60% Decrease
26	Membership in United Methodist Men	12	11	8% Decrease
27	Amount paid for projects (UMM)	5,311	5,388	1% Increase
28	Membership in United Methodist Women	16	17	6% Increase
29	Amount paid for local church and community work (UMW)	1,794	2,045	13% Increase
30.a	Number of UMM teams sent from this local church	0	3	Previous Year was 0
30.b	Number of persons sent out on UMM teams from this local church	0	15	Previous Year was 0
31.a	Number of other mission teams sent from this local church	15	11	26% Decrease
31.b	Number of persons sent out on other mission teams from this local church	67	43	35% Decrease
32	Number of community ministries for daycare and/or education	2	5	150% Increase
33	Number of persons served by community ministries for daycare and/or education	630	47	92% Decrease
34	Number of community ministries for outreach, justice, and mercy	11	12	9% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	450	3,326	639% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Steven Winton

County _____

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	5,191,200	5,191,200	No Change
37	Market value of all other church-owned assets	103,230	125,457	21% Increase
	Note: Designated funds to be expensed out for the youth in 2011.			
38	Debt secured by church physical assets	429,188	392,692	8% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	7,345	3,808	48% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	24,618	36,801	49% Increase
53	Total amount paid in base compensation to the pastor	66,406	66,406	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,600	6,600	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	6,935	6,935	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	96,469	83,945	12% Decrease
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	189,899	184,175	3% Decrease
61	Total amount spent for local church program expenses	21,953	15,746	28% Decrease
	Note: Older programs were recycled and reused in 2010.			
62	Total amount spent for other local church operating expenses	97,742	66,930	31% Decrease
	Note: Priority was set for paying connectional giving. We were also fortunate to have donations of necessary items.			
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	61,851	65,147	5% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	33,199	59,559	79% Increase

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Steven Winton

County _____

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	157	251	<i>59% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	427,567	0	<i>Current Year is 0</i>
67.b	119,008	548,068	<i>360% Increase</i>
67.c	13,089	12,611	<i>3% Decrease</i>
67.d	416	357	<i>14% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	1,350	5,900	<i>337% Increase</i>
67.g	1,074	0	<i>Current Year is 0</i>
67	562,504	566,936	<i>Less than 1% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	46,329	48,415	<i>4% Increase</i>
68.b	4,161	0	<i>Current Year is 0</i>
68.c	0	0	<i>No Change</i>
68.d	5,381	4,954	<i>7% Decrease</i>
68	55,871	53,369	<i>4% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FL Pastor A BatemanCounty _____ Church MCDAVIDCharge MCDAVID District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	29	29	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	29	29	No Change
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	29	29	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	22	22	No Change
9.i	Male	7	7	No Change
10	Average attendance at all weekly worship services	19	16	15% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	3	25% Decrease

Saved By: pensacola / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	21	20	4% Decrease
19	TOTAL number of persons participating in Christian formation groups	25	23	8% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	12	12	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	1	1	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	1	1	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FL Pastor A BatemanCounty _____ Church MCDAVIDCharge MCDAVID District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	89,037	89,037	<i>No Change</i>
37	4,150	4,150	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	899	900	<i>Less than 1% Increase</i>
53	6,300	6,300	<i>No Change</i>
54	0	0	<i>No Change</i>
55	2,300	2,300	<i>No Change</i>
56	3,500	3,500	<i>No Change</i>
57	200	200	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	6,500	6,500	<i>No Change</i>
61	1,065	1,065	<i>No Change</i>
62	8,967	8,967	<i>No Change</i>
63	25	25	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FL Pastor A BatemanCounty _____ Church MCDavidCharge MCDavid District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	9	9	<i>No Change</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	22,177	28,704	<i>29% Increase</i>
67.c	5,985	7,733	<i>29% Increase</i>
67.d	422	645	<i>52% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	28,584	37,082	<i>29% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	201	204	1% Increase
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	3	50% Increase
4	Transferred in from non-United Methodist churches	4	2	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	6	100% Increase
9	Total professing members reported at the close of this year	204	207	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	201	204	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	127	130	2% Increase
9.i	Male	77	77	No Change
10	Average attendance at all weekly worship services	99	110	11% Increase
11	Number of persons baptized this year (all ages)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	49	49	No Change
13	Number of other constituents of the church	40	40	No Change
14	Total enrolled in confirmation preparation classes this year	6	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	9	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	30	20% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	40	No Change
19	TOTAL number of persons participating in Christian formation groups	74	79	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	31	30	3% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	42	40	4% Decrease
22	Number of participants in Vacation Bible School	41	40	2% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	6	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	6	7	16% Increase
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	10	8	20% Decrease
27	Amount paid for projects (UMM)	803	0	Current Year is 0
	Note: UMM projects data unavailable.			
28	Membership in United Methodist Women	16	16	No Change
29	Amount paid for local church and community work (UMW)	1,009	0	Current Year is 0
	Note: UMW projects data unavailable.			
30.a	Number of UMVIM teams sent from this local church	1	1	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	2	2	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	4	4	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	40	100	150% Increase


MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	2009	2010	
36	1,737,000	1,737,000	No Change
37	120,686	120,686	No Change
38	28,703	20,165	29% Decrease
			Note: Loan going down.
39	0	0	No Change
48	0	1,800	Previous Year was 0
49	0	4,917	Previous Year was 0
53	39,834	45,201	13% Increase
54	0	0	No Change
55	3,600	1,800	50% Decrease
			Note: Change in pastors. Bookkeeper erroneously paid new pastor this category as salary. Amount is in salary above.
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	36,700	51,914	41% Increase
			Note: Hired new staff.
61	10,562	7,036	33% Decrease
			Note: Even though new staff came on board for Youth, change in pastors resulted in slowdown of ministry for first/middle part of the year. Things didn't ramp up until Fall.
62	32,473	37,627	15% Increase
63	9,743	2,815	71% Decrease
64	17,413	5,313	69% Decrease

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	75	75	<i>No Change</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	158,836	155,783	<i>1% Decrease</i>
67.c	8,535	6,500	<i>23% Decrease</i>
67.d	7,432	2,026	<i>72% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	174,803	164,309	<i>6% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	320	639	<i>99% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	320	639	<i>99% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165

GCNO 241142

Employer ID No. (Federal Tax ID No.) 59-1260951

State FL

Pastor Gerald Shelton

County _____

Church MILTON FIRST

Charge MILTON FIRST

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	534	536	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	5	<i>No Change</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	8	6	<i>25% Decrease</i>
4	Transferred in from non-United Methodist churches	3	7	<i>133% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	1	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	5	1	<i>80% Decrease</i>
7	Transferred out to non-United Methodist churches	1	0	<i>Current Year is 0</i>
8	Removed by death	7	2	<i>71% Decrease</i>
9	Total professing members reported at the close of this year	536	551	<i>2% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	536	551	<i>2% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	318	328	<i>3% Increase</i>
9.i	Male	218	223	<i>2% Increase</i>
10	Average attendance at all weekly worship services	235	212	<i>9% Decrease</i>
11	Number of persons baptized this year (all ages)	15	11	<i>26% Decrease</i>
12	Total Baptized Members who have not become Professing Members	76	77	<i>1% Increase</i>
13	Number of other constituents of the church	92	115	<i>25% Increase</i>
14	Total enrolled in confirmation preparation classes this year	7	3	<i>57% Decrease</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	38	<i>8% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	10	<i>16% Decrease</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	16	<i>6% Increase</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	75	87	16% Increase
19	TOTAL number of persons participating in Christian formation groups	137	151	10% Increase
20	Average weekly attendance (all ages) in Sunday Church school	85	93	9% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	20	23	15% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	9	12% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	2	4	100% Increase
26	Membership in United Methodist Men	30	30	No Change
27	Amount paid for projects (UMM)	4,200	2,000	52% Decrease
	Note: Less spent			
28	Membership in United Methodist Women	41	35	14% Decrease
29	Amount paid for local church and community work (UMW)	1,679	618	63% Decrease
	Note: Less spent			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	1	4	300% Increase
33	Number of persons served by community ministries for daycare and/or education	22	175	695% Increase
34	Number of community ministries for outreach, justice, and mercy	4	9	125% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	33	750	2172% Increase



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165
 GCNO 241142
 Employer ID No. (Federal Tax ID No.) 59-1260951
 State FL Pastor Gerald Shelton
 County _____ Church MILTON FIRST
 Charge MILTON FIRST District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	3,113,400	3,102,411	<i>Less than 1% Decrease</i>
37	305,365	267,414	<i>12% Decrease</i>
38	0	0	<i>No Change</i>
39	6,560	0	<i>Current Year is 0</i>
Note: That debt has been paid.			
48	0	0	<i>No Change</i>
49	9,218	16,923	<i>83% Increase</i>
53	58,121	43,300	<i>25% Decrease</i>
Note: Incorrectly reported in 2009- housing allowance was not factored out.			
54	0	0	<i>No Change</i>
55	17,000	17,000	<i>No Change</i>
56	0	0	<i>No Change</i>
57	3,600	13,200	<i>266% Increase</i>
Note: 2009 did not include pension amount of \$9,600.			
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	159,191	142,292	<i>10% Decrease</i>
61	18,947	13,945	<i>26% Decrease</i>
Note: Decrease in income and caused to reduce programs.			
62	67,263	67,424	<i>Less than 1% Increase</i>
63	46,348	6,560	<i>85% Decrease</i>
64	0	9,120	<i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Gerald SheltonCounty _____ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	232	154	33% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	280,000	279,103	Less than 1% Decrease
67.b	89,649	70,386	21% Decrease
67.c	8,632	7,024	18% Decrease
67.d	2,673	1,317	50% Decrease
67.e	0	0	No Change
67.f	0	800	Previous Year was 0
67.g	0	0	No Change
67	380,954	358,630	5% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	62,946	24,796	60% Decrease
68.b	450	600	33% Increase
68.c	0	0	No Change
68.d	7,645	5,745	24% Decrease
68	71,041	31,141	56% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FL Pastor Joseph McKinneyCounty _____ Church MT CARMELCharge MT CARMEL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	210	207	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	5	0	Current Year is 0
9	Total professing members reported at the close of this year	207	205	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	207	205	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	121	120	Less than 1% Decrease
9.i	Male	86	85	1% Decrease
10	Average attendance at all weekly worship services	75	70	6% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	35	35	No Change
13	Number of other constituents of the church	9	9	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	20	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	10	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	16	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	37	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	83	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	58	55	<i>5% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	70	75	<i>7% Increase</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	<i>No Change</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	6	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FL Pastor Joseph McKinneyCounty _____ Church MT CARMELCharge MT CARMEL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,386,065	1,386,065	<i>No Change</i>
37	67,626	67,626	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	12,200	9,800	<i>19% Decrease</i>
53	54,260	54,260	<i>No Change</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	0	0	<i>No Change</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	0	0	<i>No Change</i>
61	3,092	4,412	<i>42% Increase</i>
	<i>Note: Program expenses for 2010 were higher than for 2009.</i>		
62	22,580	26,004	<i>15% Increase</i>
63	0	0	<i>No Change</i>
64	14,050	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Joseph McKinney

County _____

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	56	56	<i>No Change</i>
66 Number of households giving to the local church			
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.a Amount received through pledges			
67.b	127,108	132,813	<i>4% Increase</i>
67.b Amount received from non-pledging, but identified givers			
67.c	7,834	6,004	<i>23% Decrease</i>
67.c Amount received from unidentified givers			
67.d	5,228	2,085	<i>60% Decrease</i>
67.d Amount received from Interest and Dividends			
67.e	0	0	<i>No Change</i>
67.e Amount received from Sale of Church Assets			
67.f	0	0	<i>No Change</i>
67.f Amount received through building use fees, contributions, and rentals			
67.g	0	0	<i>No Change</i>
67.g Amount received through fundraisers and other sources			
67	140,170	140,902	<i>Less than 1% Increase</i>
67 Total income for annual budget/spending plan			
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.a Capital campaigns			
68.b	0	0	<i>No Change</i>
68.b Memorials, endowments, and bequests			
68.c	0	0	<i>No Change</i>
68.c Other sources and projects			
68.d	0	0	<i>No Change</i>
68.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
68	0	0	<i>No Change</i>
68 Total income for designated causes including capital campaign and other special projects			
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.a Equitable Compensation Funds received by Church or Pastor			
69.b	0	0	<i>No Change</i>
69.b Advance Special, apportioned, and connectional funds received by church			
69.c	0	0	<i>No Change</i>
69.c Other grants and financial support from institutional sources			
69	0	0	<i>No Change</i>
69 Total income from connectional and other institutional sources outside the local church			

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty _____ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	885	903	2% Increase
2.a	Received this year on Profession of Christian Faith	23	23	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	12	14% Decrease
4	Transferred in from non-United Methodist churches	5	4	20% Decrease
5.a	Removed by Charge Conference action	0	5	Previous Year was 0
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	16	433% Increase
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	16	12	25% Decrease
9	Total professing members reported at the close of this year	903	908	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	5	5	No Change
9.b	African American/Black	10	16	60% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	884	883	Less than 1% Decrease
9.g	Multi-Racial	4	4	No Change
9.h-9.i	Gender Membership			
9.h	Female	522	525	Less than 1% Increase
9.i	Male	381	383	Less than 1% Increase
10	Average attendance at all weekly worship services	349	330	5% Decrease
11	Number of persons baptized this year (all ages)	17	15	11% Decrease
12	Total Baptized Members who have not become Professing Members	151	147	2% Decrease
13	Number of other constituents of the church	90	80	11% Decrease
14	Total enrolled in confirmation preparation classes this year	12	8	33% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	15	20	33% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	50	50	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	20	100% Increase

Saved By: pastorrichardson / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	220	220	No Change
19	TOTAL number of persons participating in Christian formation groups	295	310	5% Increase
20	Average weekly attendance (all ages) in Sunday Church school	215	219	1% Increase
21	Number of persons (all ages) active in covenant discipleship groups	22	25	13% Increase
22	Number of participants in Vacation Bible School	155	159	2% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	20	21	5% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	22	24	9% Increase
25	Number of short-term classes and groups (all ages) for learning	2	3	50% Increase
26	Membership in United Methodist Men	30	32	6% Increase
27	Amount paid for projects (UMM)	4,200	3,850	8% Decrease
28	Membership in United Methodist Women	59	59	No Change
29	Amount paid for local church and community work (UMW)	2,000	2,000	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	2	No Change
31.b	Number of persons sent out on other mission teams from this local church	15	22	46% Increase
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	22	25	13% Increase
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	120	135	12% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty _____ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	3,719,281	3,719,281 <i>No Change</i>
37	Market value of all other church-owned assets	120,115	123,215 <i>2% Increase</i>
38	Debt secured by church physical assets	928,226	816,370 <i>12% Decrease</i>
39	Other debt	39,980	37,950 <i>5% Decrease</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0 <i>No Change</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	40,431	37,566 <i>7% Decrease</i>
53	Total amount paid in base compensation to the pastor	65,000	65,000 <i>No Change</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	32,520	32,520 <i>No Change</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0 <i>No Change</i>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	6,474	6,550 <i>1% Increase</i>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
58	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	135,667	129,469 <i>4% Decrease</i>
61	Total amount spent for local church program expenses	33,715	35,700 <i>5% Increase</i>
62	Total amount spent for other local church operating expenses	107,493	101,190 <i>5% Decrease</i>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	94,843	884,320 <i>832% Increase</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	8,100	14,329 <i>76% Increase</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County _____

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	70	74	<i>5% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	308,040	317,200	<i>2% Increase</i>
67.b	165,589	169,544	<i>2% Increase</i>
67.c	17,982	16,480	<i>8% Decrease</i>
67.d	1,025	1,010	<i>1% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	100	200	<i>100% Increase</i>
67.g	0	0	<i>No Change</i>
67	492,736	504,434	<i>2% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	50	52	<i>4% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	50	52	<i>4% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor Daniel MorrisCounty _____ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		2009	2010	
1	Total professing members reported at the close of last year	1,645	1,628	1% Decrease
2.a	Received this year on Profession of Christian Faith	25	21	16% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	7	Previous Year was 0
3	Transferred in from other United Methodist churches	15	10	33% Decrease
4	Transferred in from non-United Methodist churches	17	18	5% Increase
5.a	Removed by Charge Conference action	43	36	16% Decrease
5.b	Withdrawn from Professing Membership	10	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	13	8	38% Decrease
7	Transferred out to non-United Methodist churches	2	2	No Change
8	Removed by death	6	3	50% Decrease
9	Total professing members reported at the close of this year	1,628	1,635	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	17	17	No Change
9.b	African American/Black	22	22	No Change
9.c	Hispanic/Latino	42	43	2% Increase
9.d	Native American	3	3	No Change
9.e	Pacific Islander	4	4	No Change
9.f	White	1,539	1,543	Less than 1% Increase
9.g	Multi-Racial	1	3	200% Increase
9.h-9.i Gender Membership				
9.h	Female	971	974	Less than 1% Increase
9.i	Male	657	661	Less than 1% Increase
10	Average attendance at all weekly worship services	520	520	No Change
11	Number of persons baptized this year (all ages)	31	31	No Change
12	Total Baptized Members who have not become Professing Members	50	68	36% Increase
13	Number of other constituents of the church	275	288	4% Increase
14	Total enrolled in confirmation preparation classes this year	10	12	20% Increase
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	51	59% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	56	118	110% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	52	12	76% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	60	73	21% Increase
19	TOTAL number of persons participating in Christian formation groups	200	254	27% Increase
20	Average weekly attendance (all ages) in Sunday Church school	199	232	16% Increase
21	Number of persons (all ages) active in covenant discipleship groups	45	40	11% Decrease
22	Number of participants in Vacation Bible School	197	245	24% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	14	17	21% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	5	7	40% Increase
25	Number of short-term classes and groups (all ages) for learning	3	5	66% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	4	12	200% Increase
31.b	Number of persons sent out on other mission teams from this local church	34	120	252% Increase
32	Number of community ministries for daycare and/or education	2	2	No Change
33	Number of persons served by community ministries for daycare and/or education	160	170	6% Increase
34	Number of community ministries for outreach, justice, and mercy	10	13	30% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	1,300	1,400	7% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor Daniel Morris

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	6,341,000	6,341,000	<i>No Change</i>
37 Market value of all other church-owned assets	0	0	<i>No Change</i>
38 Debt secured by church physical assets	1,568,250	1,538,250	<i>1% Decrease</i>
39 Other debt	0	0	<i>No Change</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
53 Total amount paid in base compensation to the pastor	75,000	72,000	<i>4% Decrease</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	35,265	18,250	<i>48% Decrease</i>
Note: This is correct.			
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	24,000	<i>No Change</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	300	284	<i>5% Decrease</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
58 Total amount paid in salary and benefits for Deacons	35,265	36,500	<i>3% Increase</i>
59 Total amount paid in salary and benefits for Diaconal Ministers	300	300	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	214,797	171,345	<i>20% Decrease</i>
61 Total amount spent for local church program expenses	27,620	26,600	<i>3% Decrease</i>
62 Total amount spent for other local church operating expenses	230,932	196,784	<i>14% Decrease</i>
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	145,763	110,574	<i>24% Decrease</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	14,000	5,200	<i>62% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor Daniel MorrisCounty _____ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	690	652	5% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	912,907	865,994	5% Decrease
67.c	33,745	34,192	1% Increase
67.d	88	75	14% Decrease
67.e	0	0	No Change
67.f	575	6,610	1049% Increase
67.g	15,250	8,900	41% Decrease
67	962,565	915,771	4% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	2,320	1,686	27% Decrease
68.c	18,000	13,065	27% Decrease
68.d	0	0	No Change
68	20,320	14,751	27% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185

GCNO 240717

Employer ID No. (Federal Tax ID No.) 59-3462654

State FL

Pastor Edward Cotten

County _____

Church NEW BETHEL

Charge NEW BETHEL

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	70	69	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	69	70	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	69	70	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	41	41	No Change
9.i	Male	28	29	3% Increase
10	Average attendance at all weekly worship services	35	32	8% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	15	16	6% Increase
13	Number of other constituents of the church	19	7	63% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	14	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	14	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	10	10	<i>No Change</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	7	0	<i>Current Year is 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	1	<i>Previous Year was 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	8	8	<i>No Change</i>
27	Amount paid for projects (UMM)	135	170	<i>25% Increase</i>
	<i>Note: Methodist Men paid more for projects in 2010 than in 2009.</i>			
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	2	<i>Previous Year was 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Edward CottenCounty _____ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	745,000	745,000	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49 Total amount given to non-United Methodist benevolent and charitable causes	0	434	Previous Year was 0
53 Total amount paid in base compensation to the pastor	17,220	17,220	No Change
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	0	0	No Change
61 Total amount spent for local church program expenses	2,731	2,245	17% Decrease
62 Total amount spent for other local church operating expenses	13,056	14,394	10% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	7,000	Previous Year was 0

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Edward CottenCounty _____ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	19	20	<i>5% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	53,171	63,601	<i>19% Increase</i>
67.c	0	0	<i>No Change</i>
67.d	28	0	<i>Current Year is 0</i>
67.e	474	0	<i>Current Year is 0</i>
67.f	10,050	10,200	<i>1% Increase</i>
67.g	19,844	252	<i>98% Decrease</i>
67	83,567	74,053	<i>11% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	700	1,311	<i>87% Increase</i>
68.b	770	0	<i>Current Year is 0</i>
68.c	0	0	<i>No Change</i>
68.d	0	350	<i>Previous Year was 0</i>
68	1,470	1,661	<i>12% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) -State FLPastor Rodney Smith

County _____

Church NEW HOPECharge NEW HOPEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	25	24	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	24	22	8% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	24	22	8% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	9	8	11% Decrease
9.i	Male	15	14	6% Decrease
10	Average attendance at all weekly worship services	19	17	10% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	1	1	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	6	No Change
19	TOTAL number of persons participating in Christian formation groups	7	6	14% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	7	7	No Change
21	Number of persons (all ages) active in covenant discipleship groups	6	6	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	1	85% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	1	87% Decrease
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190

GCNO 240730

Employer ID No. (Federal Tax ID No.) -

State FL

Pastor Rodney Smith

County _____

Church NEW HOPE

Charge NEW HOPE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	314,620	314,620	No Change
37	46,429	39,231	15% Decrease
38	0	0	No Change
39	0	0	No Change
48	2,275	1,718	24% Decrease
49	1,898	3,045	60% Increase
53	12,000	12,600	5% Increase
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	717	1,238	72% Increase
	Note: More was spent on church programs this year than last year		
62	5,463	11,501	110% Increase
	Note: There was a significant increase in maintenance costs and upkeep compared to prior year		
63	0	0	No Change
64	400	500	25% Increase



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190
 GCNO 240730
 Employer ID No. (Federal Tax ID No.) -

State FL
 County _____
 Charge NEW HOPE
 Reports for the year ending December 31, 2010

Pastor Rodney Smith
 Church NEW HOPE
 District PENSACOLA
 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	11	11	No Change
67.a-67 Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	33,839	26,484	21% Decrease
67.c	1,860	1,238	33% Decrease
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	35,699	27,722	22% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	0	0	No Change
68.c	0	0	No Change
68.d	773	1,088	40% Increase
68	773	1,088	40% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195

GCNO 241186

Employer ID No. (Federal Tax ID No.) 59-6495957

State FL

Pastor Rurel Ausley

County _____

Church NICEVILLE

Charge NICEVILLE

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	3,075	3,152	2% Increase
2.a	Received this year on Profession of Christian Faith	59	44	25% Decrease
2.b	Restored by affirmation	34	39	14% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	35	17	51% Decrease
4	Transferred in from non-United Methodist churches	28	41	46% Increase
5.a	Removed by Charge Conference action	14	4	71% Decrease
5.b	Withdrawn from Professing Membership	7	3	57% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	31	14	54% Decrease
7	Transferred out to non-United Methodist churches	2	3	50% Increase
8	Removed by death	25	14	44% Decrease
9	Total professing members reported at the close of this year	3,152	3,255	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	12	12	No Change
9.c	Hispanic/Latino	13	18	38% Increase
9.d	Native American	3	4	33% Increase
9.e	Pacific Islander	0	0	No Change
9.f	White	3,121	3,218	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	1,740	1,791	2% Increase
9.i	Male	1,412	1,464	3% Increase
10	Average attendance at all weekly worship services	1,971	2,030	2% Increase
11	Number of persons baptized this year (all ages)	39	29	25% Decrease
12	Total Baptized Members who have not become Professing Members	428	436	1% Increase
13	Number of other constituents of the church	2,304	2,684	16% Increase
14	Total enrolled in confirmation preparation classes this year	54	37	31% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	624	746	19% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	222	453	104% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	51	240% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	991	1,122	13% Increase
19	TOTAL number of persons participating in Christian formation groups	1,852	2,372	28% Increase
20	Average weekly attendance (all ages) in Sunday Church school	678	685	1% Increase
21	Number of persons (all ages) active in covenant discipleship groups	396	457	15% Increase
22	Number of participants in Vacation Bible School	769	778	1% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	56	53	5% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	67	100	49% Increase
25	Number of short-term classes and groups (all ages) for learning	56	53	5% Decrease
26	Membership in United Methodist Men	71	0	Current Year is 0
27	Amount paid for projects (UMM)	1,266	0	Current Year is 0
	Note: We no longer have a UMM, therefore no monies were paid by that organization in 2010.			
28	Membership in United Methodist Women	207	16	92% Decrease
29	Amount paid for local church and community work (UMW)	1,977	0	Current Year is 0
	Note: We now only have one UMW circle of 16 ladies. No monies were paid by that group in 2010.			
30.a	Number of UMMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	5	5	No Change
31.b	Number of persons sent out on other mission teams from this local church	140	126	10% Decrease
32	Number of community ministries for daycare and/or education	6	8	33% Increase
33	Number of persons served by community ministries for daycare and/or education	1,471	431	70% Decrease
34	Number of community ministries for outreach, justice, and mercy	4	4	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	3,698	9,181	148% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County _____

Church NICEVILLECharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	20,861,752	20,861,752	<i>No Change</i>
37 Market value of all other church-owned assets	1,217,426	1,150,000	<i>5% Decrease</i>
38 Debt secured by church physical assets	0	0	<i>No Change</i>
39 Other debt	2,779,787	2,240,596	<i>19% Decrease</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	1,091,396	1,092,410	<i>Less than 1% Increase</i>
53 Total amount paid in base compensation to the pastor	121,710	121,710	<i>No Change</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	202,664	202,664	<i>No Change</i>
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	116,320	116,320	<i>No Change</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	15,225	12,900	<i>15% Decrease</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	9,971	10,919	<i>9% Increase</i>
58 Total amount paid in salary and benefits for Deacons	20,300	20,300	<i>No Change</i>
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	1,616,428	1,687,354	<i>4% Increase</i>
61 Total amount spent for local church program expenses	204,313	174,617	<i>14% Decrease</i>
62 Total amount spent for other local church operating expenses	684,018	772,517	<i>12% Increase</i>
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	499,552	2,193,475	<i>339% Increase</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,434,074	977,760	<i>71% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County _____

Church NICEVILLECharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
66	Number of households giving to the local church	1,892	1,867	1% Decrease
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	3,321,800	3,453,443	3% Increase
67.b	Amount received from non-pledging, but identified givers	1,362,926	1,193,751	12% Decrease
67.c	Amount received from unidentified givers	138,508	57,273	58% Decrease
67.d	Amount received from Interest and Dividends	9,001	3,823	57% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	4,832,235	4,708,290	2% Decrease
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	1,362,044	1,122,088	17% Decrease
68.b	Memorials, endowments, and bequests	3,287	4,875	48% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	477,541	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	1,365,331	1,604,504	17% Increase
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor John WebbCounty _____ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	449	469	4% Increase
2.a	Received this year on Profession of Christian Faith	10	11	10% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	4	71% Decrease
4	Transferred in from non-United Methodist churches	4	3	25% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	8	3	62% Decrease
9	Total professing members reported at the close of this year	469	482	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	462	475	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	275	279	1% Increase
9.i	Male	194	203	4% Increase
10	Average attendance at all weekly worship services	346	324	6% Decrease
11	Number of persons baptized this year (all ages)	14	9	35% Decrease
12	Total Baptized Members who have not become Professing Members	125	130	4% Increase
13	Number of other constituents of the church	172	188	9% Increase
14	Total enrolled in confirmation preparation classes this year	7	5	28% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	118	122	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	28	25	10% Decrease
27	Amount paid for projects (UMM)	2,200	1,950	11% Decrease
28	Membership in United Methodist Women	50	49	2% Decrease
29	Amount paid for local church and community work (UMW)	1,850	2,050	10% Increase
30.a	Number of UMVIM teams sent from this local church	1	1	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	8	7	12% Decrease
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200
 GCNO 241370
 Employer ID No. (Federal Tax ID No.) 59-6261232
 State FL Pastor John Webb
 County _____ Church PACE FIRST
 Charge PACE FIRST District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	3,123,000	3,252,500	4% Increase
37	0	126,600	Previous Year was 0
Note: Last year's line item was inadvertently omitted. The value is accurate this year.			
38	1,684,135	1,560,100	7% Decrease
39	0	0	No Change
48	0	0	No Change
49	23,400	52,880	125% Increase
53	67,695	66,223	2% Decrease
54	0	0	No Change
55	15,000	21,000	40% Increase
Note: We are working to get this amount up to where it should have been since the last adjustment. This reported value is accurate and current.			
56	4,828	5,900	22% Increase
Note: The pastor traveled more this year.			
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	130,535	144,280	10% Increase
61	30,155	53,675	77% Increase
Note: This value represents a change in accounting methods, but the numbers are not significantly increased from the previous year, just differently represented in the accounting method.			
62	89,893	103,450	15% Increase
63	245,109	236,100	3% Decrease
64	31,970	27,200	14% Decrease

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor John WebbCounty _____ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	212	223	5% Increase
67.a-67 Received for annual budget/spending plan			
67.a	419,717	447,285	6% Increase
67.b	138,907	129,850	6% Decrease
67.c	11,612	6,800	41% Decrease
67.d	28	17	39% Decrease
67.e	0	0	No Change
67.f	3,700	3,902	5% Increase
67.g	0	0	No Change
67	573,964	587,854	2% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	102,909	90,816	11% Decrease
68.b	0	0	No Change
68.c	18,691	19,230	2% Increase
68.d	0	28,440	Previous Year was 0
68	121,600	138,486	13% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280
 GCNO 241335
 Employer ID No. (Federal Tax ID No.) 59-3134933
 State FL Pastor G Cassady
 County _____ Church PACE WOODBINE
 Charge PACE WOODBINE District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	489	520	6% Increase
2.a	Received this year on Profession of Christian Faith	19	18	5% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	10	15	50% Increase
4	Transferred in from non-United Methodist churches	9	19	111% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	4	2	50% Decrease
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	520	568	9% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	6	5	16% Decrease
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	514	563	9% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	302	328	8% Increase
9.i	Male	218	240	10% Increase
10	Average attendance at all weekly worship services	378	431	14% Increase
11	Number of persons baptized this year (all ages)	9	9	No Change
12	Total Baptized Members who have not become Professing Members	5	9	80% Increase
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	13	6	53% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	117	89	23% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	34	68	100% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	18	15	16% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	135	254	88% Increase
19	TOTAL number of persons participating in Christian formation groups	304	426	40% Increase
20	Average weekly attendance (all ages) in Sunday Church school	108	131	21% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	105	Previous Year was 0
22	Number of participants in Vacation Bible School	106	120	13% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	11	12	9% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	18	20	11% Increase
25	Number of short-term classes and groups (all ages) for learning	5	6	20% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	1	2	100% Increase
30.b	Number of persons sent out on UMVIM teams from this local church	20	46	130% Increase
31.a	Number of other mission teams sent from this local church	2	1	50% Decrease
31.b	Number of persons sent out on other mission teams from this local church	12	23	91% Increase
32	Number of community ministries for daycare and/or education	2	1	50% Decrease
33	Number of persons served by community ministries for daycare and/or education	165	163	1% Decrease
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	400	650	62% Increase



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280
 GCNO 241335
 Employer ID No. (Federal Tax ID No.) 59-3134933
 State FL Pastor G Cassady
 County _____ Church PACE WOODBINE
 Charge PACE WOODBINE District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	2,078,112	3,755,500	80% Increase
Note: We finished a new Worship Center and Education Wing.			
37 Market value of all other church-owned assets	424,118	347,226	18% Decrease
38 Debt secured by church physical assets	1,739,247	1,716,830	1% Decrease
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,278	4,912	115% Increase
49 Total amount given to non-United Methodist benevolent and charitable causes	45,062	35,365	21% Decrease
53 Total amount paid in base compensation to the pastor	47,287	56,741	19% Increase
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	3,659	4,000	9% Increase
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	11,675	0	Current Year is 0
Note: This was most likely an error from last year because we have never had an associate and never given this amount to a staff member as an allowance.			
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	164,059	152,125	7% Decrease
61 Total amount spent for local church program expenses	61,125	52,107	14% Decrease
62 Total amount spent for other local church operating expenses	97,023	139,126	43% Increase
Note: This reflects a full year's increase in utilities, insurance and supplies for our new facility.			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	29,000	116,000	300% Increase
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	256,604	118,997	53% Decrease

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor G CassadyCounty _____ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	285	319	<i>11% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	284,418	326,559	<i>14% Increase</i>
67.b	265,179	236,499	<i>10% Decrease</i>
67.c	62,329	54,918	<i>11% Decrease</i>
67.d	1,082	356	<i>67% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	150	1,218	<i>712% Increase</i>
67.g	2,760	1,024	<i>62% Decrease</i>
67	615,918	620,574	<i>Less than 1% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	154,518	60,206	<i>61% Decrease</i>
68.b	2,500	220	<i>91% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	157,018	60,426	<i>61% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	12,700	<i>Previous Year was 0</i>
69.c	0	0	<i>No Change</i>
69	0	12,700	<i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church PENSACOLA FIRSTCharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	2,572	2,664	3% Increase
2.a	Received this year on Profession of Christian Faith	44	65	47% Increase
2.b	Restored by affirmation	3	1	66% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	47	72	53% Increase
4	Transferred in from non-United Methodist churches	87	45	48% Decrease
5.a	Removed by Charge Conference action	0	43	Previous Year was 0
5.b	Withdrawn from Professing Membership	31	42	35% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	27	11	59% Decrease
7	Transferred out to non-United Methodist churches	8	1	87% Decrease
8	Removed by death	23	28	21% Increase
9	Total professing members reported at the close of this year	2,664	2,722	2% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	7	40% Increase
9.b	African American/Black	13	16	23% Increase
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,633	2,686	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	1,483	1,511	1% Increase
9.i	Male	1,181	1,211	2% Increase
10	Average attendance at all weekly worship services	896	906	1% Increase
11	Number of persons baptized this year (all ages)	44	57	29% Increase
12	Total Baptized Members who have not become Professing Members	416	425	2% Increase
13	Number of other constituents of the church	16	18	12% Increase
14	Total enrolled in confirmation preparation classes this year	31	49	58% Increase
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	316	375	18% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	297	261	12% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	45	48	6% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	635	631	Less than 1% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,293	1,315	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	480	482	Less than 1% Increase
21	Number of persons (all ages) active in covenant discipleship groups	49	54	10% Increase
22	Number of participants in Vacation Bible School	200	223	11% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	28	32	14% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	18	23	27% Increase
25	Number of short-term classes and groups (all ages) for learning	20	16	20% Decrease
26	Membership in United Methodist Men	45	55	22% Increase
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	206	168	18% Decrease
29	Amount paid for local church and community work (UMW)	9,350	16,415	75% Increase
Note: The United Methodist Women added some extra local ministries to feed the poor in our community. this was done in response to the recession and the BP oil spill in the Gulf.				
30.a	Number of UMVIM teams sent from this local church	3	0	Current Year is 0
30.b	Number of persons sent out on UMVIM teams from this local church	30	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	0	2	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	36	Previous Year was 0
32	Number of community ministries for daycare and/or education	1	12	1100% Increase
33	Number of persons served by community ministries for daycare and/or education	76	623	719% Increase
34	Number of community ministries for outreach, justice, and mercy	12	14	16% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	250	645	158% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church PENSACOLA FIRSTCharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	10,339,681	9,889,805 <i>4% Decrease</i>
37	Market value of all other church-owned assets	2,155,018	2,248,559 <i>4% Increase</i>
38	Debt secured by church physical assets	4,250,000	4,117,540 <i>3% Decrease</i>
39	Other debt	0	0 <i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	6,600	15,000 <i>127% Increase</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	56,705	33,173 <i>41% Decrease</i>
53	Total amount paid in base compensation to the pastor	106,020	106,020 <i>No Change</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	32,500	32,500 <i>No Change</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	57,200	57,200 <i>No Change</i>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000 <i>No Change</i>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	8,868	8,400 <i>5% Decrease</i>
58	Total amount paid in salary and benefits for Deacons	131,609	131,609 <i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	502,479	442,404 <i>11% Decrease</i>
61	Total amount spent for local church program expenses	161,371	153,306 <i>4% Decrease</i>
62	Total amount spent for other local church operating expenses	499,322	468,218 <i>6% Decrease</i>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	229,654	360,980 <i>57% Increase</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	71,421 <i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
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Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church PENSACOLA FIRSTCharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	925	890	3% Decrease
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	1,483,818	1,495,382	Less than 1% Increase
67.a	Amount received through pledges		
67.b	113,706	278,322	144% Increase
67.b	Amount received from non-pledging, but identified givers		
67.c	21,819	28,403	30% Increase
67.c	Amount received from unidentified givers		
67.d	5,869	12,065	105% Increase
67.d	Amount received from Interest and Dividends		
67.e	0	0	No Change
67.e	Amount received from Sale of Church Assets		
67.f	15,164	16,622	9% Increase
67.f	Amount received through building use fees, contributions, and rentals		
67.g	0	0	No Change
67.g	Amount received through fundraisers and other sources		
67	1,640,376	1,830,794	11% Increase
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	525,280	338,680	35% Decrease
68.a	Capital campaigns		
68.b	103,904	81,717	21% Decrease
68.b	Memorials, endowments, and bequests		
68.c	0	0	No Change
68.c	Other sources and projects		
68.d	10,527	37,464	255% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	639,711	457,861	28% Decrease
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	No Change
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	No Change
69.c	Other grants and financial support from institutional sources		
69	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
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Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	845	828	2% Decrease
2.a	Received this year on Profession of Christian Faith	33	26	21% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	10	27	170% Increase
4	Transferred in from non-United Methodist churches	17	13	23% Decrease
5.a	Removed by Charge Conference action	46	0	Current Year is 0
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	16	13	18% Decrease
7	Transferred out to non-United Methodist churches	4	1	75% Decrease
8	Removed by death	7	7	No Change
9	Total professing members reported at the close of this year	828	873	5% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	6	6	No Change
9.b	African American/Black	9	9	No Change
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	807	852	5% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	494	506	2% Increase
9.i	Male	334	367	9% Increase
10	Average attendance at all weekly worship services	459	467	1% Increase
11	Number of persons baptized this year (all ages)	26	14	46% Decrease
12	Total Baptized Members who have not become Professing Members	333	346	3% Increase
13	Number of other constituents of the church	844	998	18% Increase
14	Total enrolled in confirmation preparation classes this year	6	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	75	140	86% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	55	75	36% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	10	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	160	60% Increase
19	TOTAL number of persons participating in Christian formation groups	240	385	60% Increase
20	Average weekly attendance (all ages) in Sunday Church school	190	260	36% Increase
21	Number of persons (all ages) active in covenant discipleship groups	75	65	13% Decrease
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	14	14	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	8	14% Increase
25	Number of short-term classes and groups (all ages) for learning	3	3	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	10	49	390% Increase
31.b	Number of persons sent out on other mission teams from this local church	600	800	33% Increase
32	Number of community ministries for daycare and/or education	6	6	No Change
33	Number of persons served by community ministries for daycare and/or education	100	80	20% Decrease
34	Number of community ministries for outreach, justice, and mercy	25	25	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	500	500	No Change

**MEMBERSHIP & PARTICIPATION**

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Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	4,686,187	4,680,187	<i>Less than 1% Decrease</i>
37	Market value of all other church-owned assets	236,530	236,500	<i>Less than 1% Decrease</i>
38	Debt secured by church physical assets	1,843,694	1,813,684	<i>1% Decrease</i>
39	Other debt	0	0	<i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	62,124	11,446	<i>81% Decrease</i>
53	Total amount paid in base compensation to the pastor	60,770	60,770	<i>No Change</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	26,802	18,500	<i>30% Decrease</i>
	<i>Note: Our Associate Pastor was hired by the congregation and was not appointed by the Conference. He decided to take another job in another church in Orange Beach.</i>			
56	Total amount paid to pastor and associate(s) for accountable reimbursements	500	0	<i>Current Year is 0</i>
	<i>Note: Pastor left for another church in Orange Beach</i>			
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
58	Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	311,236	340,118	<i>9% Increase</i>
61	Total amount spent for local church program expenses	126,048	63,800	<i>49% Decrease</i>
	<i>Note: We had to cut some expenses in order to make some needed repairs in this old church. The oil spill also affected our church disposable income. We continue our programs but had to be creative in the use of old materials that were recycled.</i>			
62	Total amount spent for other local church operating expenses	216,686	141,872	<i>34% Decrease</i>
	<i>Note: Due to the Oil spill in the area, we had to be creative and use our church manpower to take care of the facilities etc.</i>			
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	151,168	151,168	<i>No Change</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,894	29,760	<i>276% Increase</i>

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Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	968	534	<i>44% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	497,973	569,629	<i>14% Increase</i>
67.b	400,561	308,555	<i>22% Decrease</i>
67.c	40,799	25,344	<i>37% Decrease</i>
67.d	389	540	<i>38% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	117,063	63,282	<i>45% Decrease</i>
67.g	600	143,938	<i>23889% Increase</i>
67	1,057,385	1,111,288	<i>5% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	45,993	8,000	<i>82% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	2,255	9,612	<i>326% Increase</i>
68	48,248	17,612	<i>63% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	2,000	2,222	<i>11% Increase</i>
69.c	0	0	<i>No Change</i>
69	2,000	2,222	<i>11% Increase</i>

**MEMBERSHIP & PARTICIPATION**

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Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor Ronald NunnCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	514	520	1% Increase
2.a	Received this year on Profession of Christian Faith	15	6	60% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	9	80% Increase
4	Transferred in from non-United Methodist churches	7	9	28% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	14	10	28% Decrease
7	Transferred out to non-United Methodist churches	2	4	100% Increase
8	Removed by death	5	7	40% Increase
9	Total professing members reported at the close of this year	520	523	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	5	3	40% Decrease
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	2	Previous Year was 0
9.f	White	513	514	Less than 1% Increase
9.g	Multi-Racial	0	2	Previous Year was 0
9.h-9.i	Gender Membership			
9.h	Female	306	276	9% Decrease
9.i	Male	214	247	15% Increase
10	Average attendance at all weekly worship services	170	168	1% Decrease
11	Number of persons baptized this year (all ages)	7	1	85% Decrease
12	Total Baptized Members who have not become Professing Members	23	21	8% Decrease
13	Number of other constituents of the church	44	74	68% Increase
14	Total enrolled in confirmation preparation classes this year	8	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	73	59	19% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	70	7	90% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	48	42	12% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	280	111	60% Decrease
19	TOTAL number of persons participating in Christian formation groups	471	219	53% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	78	72	7% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	42	Previous Year was 0
22	Number of participants in Vacation Bible School	65	65	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	15	16	6% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	22	20	9% Decrease
25	Number of short-term classes and groups (all ages) for learning	12	4	66% Decrease
26	Membership in United Methodist Men	31	31	No Change
27	Amount paid for projects (UMM)	3,027	1,668	44% Decrease
	Note: Not as much spent on UMM projects.			
28	Membership in United Methodist Women	15	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	700	0	Current Year is 0
	Note: No expense for UMW local church and community work.			
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	2	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	1	2	100% Increase
31.b	Number of persons sent out on other mission teams from this local church	27	8	70% Decrease
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	3	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	150	Previous Year was 0


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Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor Ronald NunnCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	10,500,000	312,000	97% Decrease
Note: Last year was recommended retail sales figure. This year is actual insurance company valuation.			
37	58,341	47,257	18% Decrease
38	0	0	No Change
39	34,719	28,924	16% Decrease
48	0	0	No Change
49	26,002	6,800	73% Decrease
53	60,986	61,026	Less than 1% Increase
54	17,500	7,300	58% Decrease
Note: As of mid-year, no longer have an associate pastor.			
55	6,000	6,000	No Change
56	7,000	7,000	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	105,492	127,742	21% Increase
Note: Increased some staff hours.			
61	11,450	54,266	373% Increase
Note: Trying to bring in more people by doing more with children and music programs.			
62	42,594	65,452	53% Increase
Note: Costs for electricity, gas, water, etc. all went up.			
63	7,229	10,344	43% Increase
64	30,519	8,900	70% Decrease

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Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor Ronald Nunn

County _____

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	159	158	<i>Less than 1% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	300,404	320,795	<i>6% Increase</i>
67.c	10,753	4,962	<i>53% Decrease</i>
67.d	1,290	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	1,080	1,615	<i>49% Increase</i>
67.g	15,589	0	<i>Current Year is 0</i>
67	329,116	327,372	<i>Less than 1% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	6,493	<i>Previous Year was 0</i>
68.d	0	0	<i>No Change</i>
68	0	6,493	<i>Previous Year was 0</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

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The General Council on Finance and Administration of The United Methodist Church
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Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FL Pastor Ronald BeardenCounty _____ Church PINEVIEWCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	116	102	12% Decrease
2.a	Received this year on Profession of Christian Faith	9	3	66% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	19	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	102	105	2% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	101	104	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	63	65	3% Increase
9.i	Male	39	40	2% Increase
10	Average attendance at all weekly worship services	45	45	No Change
11	Number of persons baptized this year (all ages)	4	3	25% Decrease
12	Total Baptized Members who have not become Professing Members	2	3	50% Increase
13	Number of other constituents of the church	5	5	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	7	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	1	No Change

Saved By: pinev / Submitted By: Ronald Bearden

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	7	No Change
19	TOTAL number of persons participating in Christian formation groups	15	15	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	20	No Change
21	Number of persons (all ages) active in covenant discipleship groups	1	3	200% Increase
22	Number of participants in Vacation Bible School	8	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	3	40% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	2	Previous Year was 0
26	Membership in United Methodist Men	7	7	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	15	15	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	1	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	1	2	100% Increase
32	Number of community ministries for daycare and/or education	1	0	Current Year is 0
33	Number of persons served by community ministries for daycare and/or education	12	0	Current Year is 0
34	Number of community ministries for outreach, justice, and mercy	1	1	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	2009	2010	
36	487,013	531,000	9% Increase
37	21,710	0	Current Year is 0
Note: Reported incorrectly in previous year. Notice that line 36 is higher.			
38	26,539	11,705	55% Decrease
Note: We are paying off our loan.			
39	0	0	No Change
48	0	0	No Change
Total amount given directly to United Methodist causes (not sent to AC Treasurer)			
49	0	0	No Change
Total amount given to non-United Methodist benevolent and charitable causes			
53	23,702	29,475	24% Increase
Note: Total change in pastoral compensation as church went to a two point charge.			
54	0	0	No Change
Total amount paid in base compensation to all associate pastors assigned by the bishop			
55	6,300	0	Current Year is 0
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances			
Note: Total change in pastoral compensation as church went to a two point charge.			
56	630	0	Current Year is 0
Total amount paid to pastor and associate(s) for accountable reimbursements			
Note: Total change in pastoral compensation as church went to a two point charge.			
57	1,041	0	Current Year is 0
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)			
Note: Total change in pastoral compensation as church went to a two point charge.			
58	0	0	No Change
Total amount paid in salary and benefits for Deacons			
59	0	0	No Change
Total amount paid in salary and benefits for Diaconal Ministers			
60	12,420	12,650	1% Increase
Total amount paid in salary and benefits for all other church staff			
61	1,772	2,130	20% Increase
Total amount spent for local church program expenses			
62	10,694	14,500	35% Increase
Total amount spent for other local church operating expenses			
Note: Small church. This line- 10,600 to 14,500. The church had a one year term active pastor, well loved. He's gone, things are not as active- now 2 point charge. So this may have been a blip. Would hate for apportionments to go up 36% next year!!!!			
63	16,341	16,341	No Change
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.			
64	2,798	11,000	293% Increase
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.			

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FL Pastor Ronald BeardenCounty _____ Church PINEVIEWCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	24	24	No Change
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	0	0	No Change
67.a	Amount received through pledges		
67.b	84,312	94,177	11% Increase
67.b	Amount received from non-pledging, but identified givers		
67.c	8,628	8,596	Less than 1% Decrease
67.c	Amount received from unidentified givers		
67.d	0	0	No Change
67.d	Amount received from Interest and Dividends		
67.e	0	0	No Change
67.e	Amount received from Sale of Church Assets		
67.f	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals		
67.g	0	0	No Change
67.g	Amount received through fundraisers and other sources		
67	92,940	102,773	10% Increase
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	0	0	No Change
68.a	Capital campaigns		
68.b	0	0	No Change
68.b	Memorials, endowments, and bequests		
68.c	0	0	No Change
68.c	Other sources and projects		
68.d	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	No Change
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	No Change
69.c	Other grants and financial support from institutional sources		
69	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225

GCNO 241324

Employer ID No. (Federal Tax ID No.) 59-0838099

State FL

Pastor Joseph Mullen

County _____

Church RICHARDS MEMORIAL

Charge RICHARDS MEMORIAL

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	239	230	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	23	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	4	300% Increase
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	7	75% Increase
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	6	5	16% Decrease
9	Total professing members reported at the close of this year	230	246	6% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	5	No Change
9.b	African American/Black	2	7	250% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	223	234	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	143	146	2% Increase
9.i	Male	87	100	14% Increase
10	Average attendance at all weekly worship services	62	167	169% Increase
11	Number of persons baptized this year (all ages)	1	10	900% Increase
12	Total Baptized Members who have not become Professing Members	1	10	900% Increase
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	10	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	8	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	18	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	36	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	35	125	<i>257% Increase</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	1	<i>Previous Year was 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	11	<i>Previous Year was 0</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	17	<i>Previous Year was 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	29,000	<i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Joseph MullenCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	2,500,000	2,500,000	<i>No Change</i>
37	0	0	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	2,319	0	<i>Current Year is 0</i>
53	18,886	0	<i>Current Year is 0</i>
	Note:		
54	0	0	<i>No Change</i>
55	6,300	0	<i>Current Year is 0</i>
	Note:		
56	0	0	<i>No Change</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	18,178	0	<i>Current Year is 0</i>
	Note:		
61	2,149	0	<i>Current Year is 0</i>
	Note:		
62	80,656	38,000	<i>52% Decrease</i>
	Note:		
63	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225
 GCNO 241324
 Employer ID No. (Federal Tax ID No.) 59-0838099
 State FL Pastor Joseph Mullen
 County _____ Church RICHARDS MEMORIAL
 Charge RICHARDS MEMORIAL District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	86	42	51% Decrease
67.a-67 Received for annual budget/spending plan			
67.a	93,411	79,989	14% Decrease
67.b	0	2,182	Previous Year was 0
67.c	2,097	2,792	33% Increase
67.d	530	2,073	291% Increase
67.e	0	0	No Change
67.f	15,400	0	Current Year is 0
67.g	12,642	798	93% Decrease
67	124,080	87,834	29% Decrease
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	0	0	No Change
68.c	0	0	No Change
68.d	0	0	No Change
68	0	0	No Change
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty _____ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	2,263	2,358	4% Increase
2.a	Received this year on Profession of Christian Faith	59	31	47% Decrease
2.b	Restored by affirmation	1	2	100% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	17	0	Current Year is 0
3	Transferred in from other United Methodist churches	19	23	21% Increase
4	Transferred in from non-United Methodist churches	33	53	60% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	13	7	46% Decrease
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	21	14	33% Decrease
9	Total professing members reported at the close of this year	2,358	2,445	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	7	7	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	12	12	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,329	2,414	3% Increase
9.g	Multi-Racial	5	7	40% Increase
9.h-9.i	Gender Membership			
9.h	Female	1,323	1,370	3% Increase
9.i	Male	1,035	1,075	3% Increase
10	Average attendance at all weekly worship services	867	920	6% Increase
11	Number of persons baptized this year (all ages)	39	29	25% Decrease
12	Total Baptized Members who have not become Professing Members	11	11	No Change
13	Number of other constituents of the church	469	469	No Change
14	Total enrolled in confirmation preparation classes this year	45	18	60% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	60	76	26% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	125	129	3% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	11	37% Increase

Saved By: DavidSUMC / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	135	164	21% Increase
19	TOTAL number of persons participating in Christian formation groups	328	380	15% Increase
20	Average weekly attendance (all ages) in Sunday Church school	560	537	4% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	30	52	73% Increase
22	Number of participants in Vacation Bible School	225	225	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	12	13	8% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	4	100% Increase
25	Number of short-term classes and groups (all ages) for learning	1	2	100% Increase
26	Membership in United Methodist Men	24	23	4% Decrease
27	Amount paid for projects (UMM)	1,000	1,000	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty _____ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
36	Market value of church-owned land, buildings and equipment	6,100,000	7,341,242	20% Increase
37	Market value of all other church-owned assets	600,000	5,065,323	744% Increase
	Note: The value of our church property owned increased as the result of land/building purchase during this year. Given a change in personnel, the reported figure for 2009 and 2010 may have been calculated differently.			
38	Debt secured by church physical assets	225,000	3,749,498	1566% Increase
	Note: Like the reported value on Line 37, our debt was increased in comparison due to the land/building purchase during this year. Given a change in personnel, the reported figure for 2009 and 2010 may have been calculated differently.			
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	19,699	35,197	78% Increase
53	Total amount paid in base compensation to the pastor	76,487	76,487	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	76,170	79,158	3% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	49,200	50,304	2% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	10,983	Previous Year was 0
	Note: Given a change in personnel, the reported figure for 2009 and 2010 may have been calculated differently.			
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	11,000	0	Current Year is 0
	Note: Given a change in personnel, the reported figure for 2009 and 2010 may have been calculated differently.			
58	Total amount paid in salary and benefits for Deacons	0	75,114	Previous Year was 0
	Note: Given a change in personnel, the reported figure for 2009 and 2010 may have been calculated differently. At Annual Conference in 2010, our Minister of Music was ordained Deacon.			
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	492,330	495,695	Less than 1% Increase
61	Total amount spent for local church program expenses	222,124	191,334	13% Decrease
62	Total amount spent for other local church operating expenses	257,466	265,293	3% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	17,602	299,377	1600% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	50,261	0	Current Year is 0

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Paul Bryars

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	710	1,029	44% Increase
67.a-67 Received for annual budget/spending plan			
67.a	1,410,371	1,011,859	28% Decrease
67.b	16,005	529,718	3209% Increase
67.c	38,874	677	98% Decrease
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	1,542,254	Previous Year was 0
67	1,465,250	3,084,508	110% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	483,983	Previous Year was 0
68.b	36,052	216,960	501% Increase
68.c	0	0	No Change
68.d	0	23,686	Previous Year was 0
68	36,052	724,629	1909% Increase
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235

GCNO 241404

Employer ID No. (Federal Tax ID No.) 59-1552670

State FL

Pastor Kevin Krist

County _____

Church ST ANDREW PENSACOLA

Charge ST ANDREW PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	436	428	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	2	50% Decrease
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	26	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	12	3	75% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	428	402	6% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	3	40% Decrease
9.b	African American/Black	3	1	66% Decrease
9.c	Hispanic/Latino	0	1	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	420	397	5% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	248	233	6% Decrease
9.i	Male	180	169	6% Decrease
10	Average attendance at all weekly worship services	110	70	36% Decrease
11	Number of persons baptized this year (all ages)	3	2	33% Decrease
12	Total Baptized Members who have not become Professing Members	3	1	66% Decrease
13	Number of other constituents of the church	15	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	20	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	20	Previous Year was 0
20	Average weekly attendance (all ages) in Sunday Church school	33	30	9% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	5	0	Current Year is 0
22	Number of participants in Vacation Bible School	85	40	52% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	4	33% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	4	33% Increase
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	20	12	40% Decrease
27	Amount paid for projects (UMM)	300	0	Current Year is 0
	Note: Our Men's Club raised no money.			
28	Membership in United Methodist Women	16	10	37% Decrease
29	Amount paid for local church and community work (UMW)	3,000	0	Current Year is 0
	Note: Instead of raising money for other causes, our UMW gave to connectional giving.			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor Kevin KristCounty _____ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	971,926	971,926	No Change
37	0	0	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	8,000	0	Current Year is 0
53	48,176	41,088	14% Decrease
54	0	0	No Change
55	5,000	0	Current Year is 0
			Note: We cut out the housing allowance.
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	27,408	23,075	15% Decrease
61	2,685	1,989	25% Decrease
			Note: We cut back on spending.
62	40,418	54,108	33% Increase
			Note: Our operating expenses increased.
63	0	0	No Change
64	7,860	0	Current Year is 0

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor Kevin KristCounty _____ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	102	99	<i>2% Decrease</i>
67.a-67 Received for annual budget/spending plan			
67.a	122,420	130,000	<i>6% Increase</i>
67.b	6,180	1,500	<i>75% Decrease</i>
67.c	2,130	285	<i>86% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	130,730	131,785	<i>Less than 1% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	670	115	<i>82% Decrease</i>
68.c	0	9,944	<i>Previous Year was 0</i>
68.d	0	918	<i>Previous Year was 0</i>
68	670	10,977	<i>1538% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Michael RobertsCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		2009	2010	
1	Total professing members reported at the close of last year	1,003	1,093	8% Increase
2.a	Received this year on Profession of Christian Faith	35	15	57% Decrease
2.b	Restored by affirmation	0	1	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	40	32	20% Decrease
4	Transferred in from non-United Methodist churches	37	22	40% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	5	5	No Change
7	Transferred out to non-United Methodist churches	0	7	Previous Year was 0
8	Removed by death	16	12	25% Decrease
9	Total professing members reported at the close of this year	1,093	1,139	4% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,090	1,136	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	634	663	4% Increase
9.i	Male	459	476	3% Increase
10	Average attendance at all weekly worship services	533	473	11% Decrease
11	Number of persons baptized this year (all ages)	17	22	29% Increase
12	Total Baptized Members who have not become Professing Members	165	150	9% Decrease
13	Number of other constituents of the church	300	225	25% Decrease
14	Total enrolled in confirmation preparation classes this year	15	9	40% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	200	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	30	65	116% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	51	50	1% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	48	45	6% Decrease
19	TOTAL number of persons participating in Christian formation groups	329	360	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	210	209	Less than 1% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	30	30	No Change
22	Number of participants in Vacation Bible School	208	150	27% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	26	25	3% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	10	12	20% Increase
25	Number of short-term classes and groups (all ages) for learning	5	5	No Change
26	Membership in United Methodist Men	30	30	No Change
27	Amount paid for projects (UMM)	1,700	2,695	58% Increase
	Note: More money spent on projects in 2010 by UMM			
28	Membership in United Methodist Women	49	21	57% Decrease
29	Amount paid for local church and community work (UMW)	925	1,619	75% Increase
	Note: More money spent on projects in 2010 by UMW			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	6	6	No Change
31.b	Number of persons sent out on other mission teams from this local church	141	150	6% Increase
32	Number of community ministries for daycare and/or education	1	2	100% Increase
33	Number of persons served by community ministries for daycare and/or education	73	152	108% Increase
34	Number of community ministries for outreach, justice, and mercy	20	20	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	500	500	No Change

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Michael RobertsCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	6,380,000	6,380,000	<i>No Change</i>
37	58,637	76,112	<i>29% Increase</i>
			<i>Note: Increase Verified</i>
38	1,532,816	1,459,523	<i>4% Decrease</i>
39	0	0	<i>No Change</i>
48	12,000	28,200	<i>135% Increase</i>
49	21,875	7,874	<i>64% Decrease</i>
53	73,816	73,816	<i>No Change</i>
54	26,363	41,316	<i>56% Increase</i>
			<i>Note: Increase Verified</i>
55	29,667	38,334	<i>29% Increase</i>
			<i>Note: Increase Verified</i>
56	7,267	8,038	<i>10% Increase</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	320,704	378,040	<i>17% Increase</i>
61	33,943	30,704	<i>9% Decrease</i>
62	220,749	211,355	<i>4% Decrease</i>
63	134,786	154,379	<i>14% Increase</i>
64	0	13,389	<i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Michael RobertsCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	327	327	<i>No Change</i>
67.a-67 Received for annual budget/spending plan			
67.a	555,355	528,244	<i>4% Decrease</i>
67.b	383,197	344,474	<i>10% Decrease</i>
67.c	14,292	9,687	<i>32% Decrease</i>
67.d	638	701	<i>9% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	1,000	5,681	<i>468% Increase</i>
67.g	0	149,370	<i>Previous Year was 0</i>
67	954,482	1,038,157	<i>8% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	30,266	29,166	<i>3% Decrease</i>
68.b	37,473	11,679	<i>68% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	7,776	8,846	<i>13% Increase</i>
68	75,515	49,691	<i>34% Decrease</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8250

GCNO 240865

Employer ID No. (Federal Tax ID No.) 59-2777066

State FL

Pastor B Early

County _____

Church ST MARK CRESTVIEW

Charge SAINT MARK CRESTVIEW

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	358	378	5% Increase
2.a	Received this year on Profession of Christian Faith	15	16	6% Increase
2.b	Restored by affirmation	0	4	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	6	10	66% Increase
4	Transferred in from non-United Methodist churches	1	8	700% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	5	400% Increase
7	Transferred out to non-United Methodist churches	0	4	Previous Year was 0
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	378	404	6% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	0	6	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	377	394	4% Increase
9.g	Multi-Racial	0	2	Previous Year was 0
9.h-9.i Gender Membership				
9.h	Female	216	233	7% Increase
9.i	Male	162	171	5% Increase
10	Average attendance at all weekly worship services	142	211	48% Increase
11	Number of persons baptized this year (all ages)	3	5	66% Increase
12	Total Baptized Members who have not become Professing Members	2	12	500% Increase
13	Number of other constituents of the church	24	50	108% Increase
14	Total enrolled in confirmation preparation classes this year	0	13	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	50	80	60% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	30	100% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	40	60% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	40	100% Increase
19	TOTAL number of persons participating in Christian formation groups	110	190	72% Increase
20	Average weekly attendance (all ages) in Sunday Church school	37	23	37% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	50	138	176% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	6	25% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	11	175% Increase
25	Number of short-term classes and groups (all ages) for learning	3	5	66% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	2	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	38	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	1	6	500% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	100	1,500	1400% Increase


MEMBERSHIP & PARTICIPATION

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8250GCNO 240865Employer ID No. (Federal Tax ID No.) 59-2777066State FL Pastor B EarlyCounty _____ Church ST MARK CRESTVIEWCharge SAINT MARK CRESTVIEW District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	2009	2010	
36	750,000	701,750	6% Decrease
37	208,030	149,852	27% Decrease
			Note: Decrease due to current housing market
38	0	0	No Change
39	0	0	No Change
48	1,601	731	54% Decrease
49	1,000	570	43% Decrease
53	28,125	30,000	6% Increase
54	0	0	No Change
55	0	0	No Change
56	4,143	4,721	13% Increase
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	40,912	53,402	30% Increase
			Note: Hired several additional staff to compensate for new programs and church growth.
61	9,914	12,142	22% Increase
			Note: Added new programs in 2010.
62	18,519	22,032	18% Increase
63	7,628	8,594	12% Increase
64	11,300	11,382	Less than 1% Increase

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8250GCNO 240865Employer ID No. (Federal Tax ID No.) 59-2777066State FL Pastor B EarlyCounty _____ Church ST MARK CRESTVIEWCharge SAINT MARK CRESTVIEW District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	168	232	<i>38% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	167,984	181,513	<i>8% Increase</i>
67.c	6,154	1,799	<i>70% Decrease</i>
67.d	89	139	<i>56% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	6,633	8,585	<i>29% Increase</i>
67.g	4,902	52,874	<i>978% Increase</i>
67	185,762	244,910	<i>31% Increase</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	3,007	<i>Previous Year was 0</i>
68	0	3,007	<i>Previous Year was 0</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	10,300	0	<i>Current Year is 0</i>
69	10,300	0	<i>Current Year is 0</i>



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245
 GCNO 241346
 Employer ID No. (Federal Tax ID No.) 59-0799919
 State FL Pastor Nancy Watson
 County _____ Church ST MARK PENSACOLA
 Charge ST MARK PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	376	345	8% Decrease
2.a	Received this year on Profession of Christian Faith	5	5	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	1	1	No Change
5.a	Removed by Charge Conference action	21	23	9% Increase
5.b	Withdrawn from Professing Membership	0	6	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	4	42% Decrease
7	Transferred out to non-United Methodist churches	1	2	100% Increase
8	Removed by death	12	7	41% Decrease
9	Total professing members reported at the close of this year	345	309	10% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	1	Previous Year was 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	345	308	10% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	194	171	11% Decrease
9.i	Male	151	138	8% Decrease
10	Average attendance at all weekly worship services	118	119	Less than 1% Increase
11	Number of persons baptized this year (all ages)	2	5	150% Increase
12	Total Baptized Members who have not become Professing Members	25	0	Current Year is 0
13	Number of other constituents of the church	25	37	48% Increase
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	19	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	10	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	46	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	75	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	67	66	<i>1% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	65	67	<i>3% Increase</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	6	<i>Previous Year was 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	3	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	9	6	<i>33% Decrease</i>
29	Amount paid for local church and community work (UMW)	310	400	<i>29% Increase</i>
<i>Note: United Methodist Women donated more to missions this year than the previous year.</i>				
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	9	<i>Previous Year was 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	2,517	<i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Nancy WatsonCounty _____ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	3,098,670	3,098,970	<i>Less than 1% Increase</i>
37	56,875	56,125	<i>1% Decrease</i>
38	96,281	67,853	<i>29% Decrease</i>
Note: Paid large reduction on loan in 2010.			
39	0	0	<i>No Change</i>
48	1,545	1,466	<i>5% Decrease</i>
49	3,930	1,925	<i>51% Decrease</i>
53	55,716	45,438	<i>18% Decrease</i>
54	0	0	<i>No Change</i>
55	6,000	6,498	<i>8% Increase</i>
56	1,297	1,662	<i>28% Increase</i>
Note: 6 months in 2010 we had 2 Pastors which increased the expense.			
57	2,006	0	<i>Current Year is 0</i>
Note: No "other" cash allowances in 2010.			
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	96,764	92,716	<i>4% Decrease</i>
61	13,358	12,834	<i>3% Decrease</i>
62	103,840	119,680	<i>15% Increase</i>
63	23,095	10,080	<i>56% Decrease</i>
64	995	464	<i>53% Decrease</i>



MEMBERSHIP & PARTICIPATION
Table III of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245

GCNO 241346

Employer ID No. (Federal Tax ID No.) 59-0799919

State FL

Pastor Nancy Watson

County _____

Church ST MARK PENSACOLA

Charge ST MARK PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	110	121	10% Increase
67.a-67 Received for annual budget/spending plan			
67.a	197,647	200,209	1% Increase
67.b	35,758	35,331	1% Decrease
67.c	4,470	4,272	4% Decrease
67.d	13	0	Current Year is 0
67.e	12,848	0	Current Year is 0
67.f	1,106	27,063	2346% Increase
67.g	0	0	No Change
67	251,842	266,875	5% Increase
68.a-68 Received for capital campaigns and other designated special projects			
68.a	22,626	8,743	61% Decrease
68.b	22,477	25,378	12% Increase
68.c	12,848	19,828	54% Increase
68.d	0	0	No Change
68	57,951	53,949	6% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255

GCNO 951203

Employer ID No. (Federal Tax ID No.) 59-2406926

State FL

Pastor Robert Bailey

County _____

Church ST PAUL PENSACOLA

Charge WARRINGTON

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	92	92	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	92	90	2% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	90	88	2% Decrease
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2	2	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	53	52	1% Decrease
9.i	Male	39	38	2% Decrease
10	Average attendance at all weekly worship services	33	29	12% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	6	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	0	Current Year is 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	24	0	<i>Current Year is 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	20	3	<i>85% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	6	0	<i>Current Year is 0</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	1	<i>66% Decrease</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	2	2	<i>No Change</i>
27	Amount paid for projects (UMM)	225	0	<i>Current Year is 0</i>
	<i>Note: UMM did not provide a figure.</i>			
28	Membership in United Methodist Women	18	18	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	600	0	<i>Current Year is 0</i>
	<i>Note: UMW did not provide a figure.</i>			
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	1	0	<i>Current Year is 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	25	0	<i>Current Year is 0</i>



MEMBERSHIP & PARTICIPATION
Table II of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255

GCNO 951203

Employer ID No. (Federal Tax ID No.) 59-2406926

State FL

Pastor Robert Bailey

County _____

Church ST PAUL PENSACOLA

Charge WARRINGTON

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36 Market value of church-owned land, buildings and equipment	5,000	5,000	No Change
37 Market value of all other church-owned assets	156,918	0	Current Year is 0
Note: Don't know where they got last year's figure.			
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	475	Previous Year was 0
49 Total amount given to non-United Methodist benevolent and charitable causes	66	0	Current Year is 0
53 Total amount paid in base compensation to the pastor	25,605	28,528	11% Increase
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	9,360	8,175	12% Decrease
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	425	Previous Year was 0
Note: Added accountable reimburseable for the pastor.			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	8,911	0	Current Year is 0
Note: Only the pastor is paid. Other help is volunteer.			
61 Total amount spent for local church program expenses	878	912	3% Increase
62 Total amount spent for other local church operating expenses	13,781	15,134	9% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,588	0	Current Year is 0

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Robert BaileyCounty _____ Church ST PAUL PENSACOLACharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	27	27	No Change
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	36,302	36,126	Less than 1% Decrease
67.a	Amount received through pledges		
67.b	0	0	No Change
67.b	Amount received from non-pledging, but identified givers		
67.c	954	1,106	15% Increase
67.c	Amount received from unidentified givers		
67.d	0	11,147	Previous Year was 0
67.d	Amount received from Interest and Dividends		
67.e	0	0	No Change
67.e	Amount received from Sale of Church Assets		
67.f	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals		
67.g	0	0	No Change
67.g	Amount received through fundraisers and other sources		
67	37,256	48,379	29% Increase
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	0	0	No Change
68.a	Capital campaigns		
68.b	0	0	No Change
68.b	Memorials, endowments, and bequests		
68.c	0	865	Previous Year was 0
68.c	Other sources and projects		
68.d	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	0	865	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	8,076	0	Current Year is 0
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	No Change
69.c	Other grants and financial support from institutional sources		
69	8,076	0	Current Year is 0
69	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table I of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270

GCNO 241368

Employer ID No. (Federal Tax ID No.) 59-6011162

State FL

Pastor Robert Bailey

County _____

Church WARRINGTON

Charge WARRINGTON

District PENSACOLA

Reports for the year ending December 31, 2010

or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	326	312	4% Decrease
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	4	300% Increase
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	0	115	Previous Year was 0
5.b	Withdrawn from Professing Membership	3	5	66% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	8	14% Increase
7	Transferred out to non-United Methodist churches	1	3	200% Increase
8	Removed by death	11	7	36% Decrease
9	Total professing members reported at the close of this year	312	179	42% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	2	100% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	2	0	Current Year is 0
9.e	Pacific Islander	0	0	No Change
9.f	White	309	177	42% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	182	97	46% Decrease
9.i	Male	130	82	36% Decrease
10	Average attendance at all weekly worship services	105	83	20% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	8	8	No Change
13	Number of other constituents of the church	14	14	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	30	200% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	6	14% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	28	15	46% Decrease
19	TOTAL number of persons participating in Christian formation groups	45	51	13% Increase
20	Average weekly attendance (all ages) in Sunday Church school	36	43	19% Increase
21	Number of persons (all ages) active in covenant discipleship groups	8	80	900% Increase
22	Number of participants in Vacation Bible School	83	91	9% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	5	16% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	1	75% Decrease
25	Number of short-term classes and groups (all ages) for learning	5	2	60% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	8	8	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	2	No Change
31.b	Number of persons sent out on other mission teams from this local church	35	23	34% Decrease
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	100	120	20% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty _____ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
36	2,350,000	2,350,000	No Change
37	0	0	No Change
38	234,768	234,768	No Change
39	8,000	8,000	No Change
48	0	0	No Change
49	3,000	3,000	No Change
53	50,876	50,876	No Change
54	0	0	No Change
55	5,400	5,400	No Change
56	7,000	7,000	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	26,460	12,530	52% Decrease
	Note: Last year's figure was wrong. A portion of salaries from last year was a grant I received. In preparation for this year's report, I attended Frank's seminar on how to fill out the annual report and found that I had been doing it completely wrong in years past, so I put down the figures in ways that Frank spoke of: 1) Do not enter dollar amounts that are reported anywhere else, 2) Do not enter designated fund income when it is not a part of general budget expenditures, etc.		
61	13,591	5,504	59% Decrease
	Note: Previous years' figures were wrong; a portion of program expenses over the last several years were from grants and designated funds.		
62	63,959	31,441	50% Decrease
	Note: Previous years' figures were wrong; we were including apportionment payments.		
63	6,442	12,660	96% Increase
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty _____ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

	<u>2009</u>	<u>2010</u>	
66	57	57	<i>No Change</i>
67.a-67 Received for annual budget/spending plan			
67.a	151,000	172,076	<i>13% Increase</i>
67.b	20,042	0	<i>Current Year is 0</i>
67.c	9,121	7,997	<i>12% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	180,163	180,073	<i>Less than 1% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table I of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FL Pastor Mark DeesCounty _____ Church WESLEY MEMORIALCharge WESLEY MEMORIAL District PENSACOLAReports for the year ending December 31, 2010 or for the period _____

		<u>2009</u>	<u>2010</u>	
1	Total professing members reported at the close of last year	164	122	25% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	25	0	Current Year is 0
5.b	Withdrawn from Professing Membership	6	18	200% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	1	85% Decrease
7	Transferred out to non-United Methodist churches	6	0	Current Year is 0
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	122	104	14% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	119	101	15% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	73	63	13% Decrease
9.i	Male	49	41	16% Decrease
10	Average attendance at all weekly worship services	88	87	1% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	24	24	No Change
13	Number of other constituents of the church	17	22	29% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	15	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	9	125% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	27	32	18% Increase
19	TOTAL number of persons participating in Christian formation groups	43	56	30% Increase
20	Average weekly attendance (all ages) in Sunday Church school	50	50	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	6	20% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	3	No Change
25	Number of short-term classes and groups (all ages) for learning	1	0	Current Year is 0
26	Membership in United Methodist Men	17	17	No Change
27	Amount paid for projects (UMM)	950	850	10% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	4,000	4,500	12% Increase

**MEMBERSHIP & PARTICIPATION**

Table II of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
36	1,122,100	1,122,100	<i>No Change</i>
37	534,000	534,000	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	100	100	<i>No Change</i>
49	1,020	619	<i>39% Decrease</i>
53	45,882	48,413	<i>5% Increase</i>
54	0	0	<i>No Change</i>
55	3,000	3,200	<i>6% Increase</i>
56	2,439	2,431	<i>Less than 1% Decrease</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	24,000	34,712	<i>44% Increase</i>
			<i>Note: We have hired a Youth Director.</i>
61	7,975	8,320	<i>4% Increase</i>
62	21,962	21,987	<i>Less than 1% Increase</i>
63	0	0	<i>No Change</i>
64	9,204	84,619	<i>819% Increase</i>

**MEMBERSHIP & PARTICIPATION**

Table III of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2010

or for the period _____

	<u>2009</u>	<u>2010</u>	
66	75	110	<i>46% Increase</i>
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	133,619	136,896	<i>2% Increase</i>
67.c	7,688	3,860	<i>49% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	141,307	140,756	<i>Less than 1% Decrease</i>
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	875	5,050	<i>477% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	2,671	3,352	<i>25% Increase</i>
68	3,546	8,402	<i>136% Increase</i>
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

Church Comments: