



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist  
 Church 2017-2020 Quadrennium

Alignment Number \_\_\_\_\_

GCNO     D72135    

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    

Reports for the year ending December 31,     2011    

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
1	33,793	33,968	<i>Less than 1% Increase</i>
2.a	591	563	<i>4% Decrease</i>
2.b	61	81	<i>32% Increase</i>
2.c	10	67	<i>570% Increase</i>
3	584	770	<i>31% Increase</i>
4	338	360	<i>6% Increase</i>
5.a	327	337	<i>3% Increase</i>
5.b	212	124	<i>41% Decrease</i>
5.c	9	93	<i>933% Increase</i>
6	488	654	<i>34% Increase</i>
7	73	74	<i>1% Increase</i>
8	300	323	<i>7% Increase</i>
9	33,968	34,204	<i>Less than 1% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>			
9.a	117	109	<i>6% Decrease</i>
9.b	233	238	<i>2% Increase</i>
9.c	146	157	<i>7% Increase</i>
9.d	16	18	<i>12% Increase</i>
9.e	45	36	<i>20% Decrease</i>
9.f	33,380	33,612	<i>Less than 1% Increase</i>
9.g	31	34	<i>9% Increase</i>
<b>9.h-9.i Gender Membership</b>			
9.h	19,387	19,494	<i>Less than 1% Increase</i>
9.i	14,581	14,710	<i>Less than 1% Increase</i>
10	14,639	14,820	<i>1% Increase</i>
11	429	437	<i>1% Increase</i>
12	3,629	3,244	<i>10% Decrease</i>
13	9,809	9,760	<i>Less than 1% Decrease</i>
14	256	286	<i>11% Increase</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	3,028	3,484	<i>15% Increase</i>
16	2,233	2,634	<i>17% Increase</i>
17	584	651	<i>11% Increase</i>

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18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,494	7,648	2% Increase
19	TOTAL number of persons participating in Christian formation groups	13,339	14,417	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	5,643	5,700	1% Increase
21	Number of persons (all ages) active in covenant discipleship groups	1,104	3,116	182% Increase
22	Number of participants in Vacation Bible School	5,215	5,075	2% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	474	479	1% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	374	412	10% Increase
25	Number of short-term classes and groups (all ages) for learning	279	315	12% Increase
26	Membership in United Methodist Men	564	788	39% Increase
27	Amount paid for projects (UMM)	30,882	35,633	15% Increase
28	Membership in United Methodist Women	982	945	3% Decrease
29	Amount paid for local church and community work (UMW)	73,266	86,605	18% Increase
30.a	Number of UMVIM teams sent from this local church	10	14	40% Increase
30.b	Number of persons sent out on UMVIM teams from this local church	114	118	3% Increase
31.a	Number of other mission teams sent from this local church	104	149	43% Increase
31.b	Number of persons sent out on other mission teams from this local church	1,473	2,373	61% Increase
32	Number of community ministries for daycare and/or education	62	89	43% Increase
33	Number of persons served by community ministries for daycare and/or education	3,138	4,564	45% Increase
34	Number of community ministries for outreach, justice, and mercy	287	354	23% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	77,826	106,298	36% Increase

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Alignment Number \_\_\_\_\_

GCNO D72135

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_ Pastor \_\_\_\_\_

County \_\_\_\_\_ Church \_\_\_\_\_

Charge \_\_\_\_\_ District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	169,363,742	167,648,760	1% Decrease
37	Market value of all other church-owned assets	14,600,016	11,808,786	19% Decrease
38	Debt secured by church physical assets	31,998,824	31,280,024	2% Decrease
39	Other debt	2,387,428	1,521,601	36% Decrease
40-64	<b>Expenditure Totals (40.b + 41.b-64)</b>			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	3,986,830	2,667,514	33% Decrease
40.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	2,633,801	1,683,022	36% Decrease
41.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	No Change
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	No Change
42	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	172,373	91,585	46% Decrease
43	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	No Change
44	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	19,428	4,725	75% Decrease
45	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	No Change
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	103,813	225,384	117% Increase
47	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	116,399	225,267	93% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,681,318	1,883,826	12% Increase
50	<b>General Special Sunday Offerings remitted to the Annual Conference Treasurer</b>			
50.a	Human Relations Sunday	283	96	66% Decrease
50.b	One Great Hour of Sharing	3,489	3,437	1% Decrease
50.c	Peace with Justice Sunday	0	90	Previous Year was 0
50.d	Native American Ministries Sunday	514	1,171	127% Increase
50.e	World Communion Sunday	1,287	2,973	131% Increase
50.f	U.M. Student Day	0	342	Previous Year was 0
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	610,261	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	514,254	Previous Year was 0
53	Total amount paid in base compensation to the pastor	2,446,782	2,395,117	2% Decrease

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54	Total amount paid in base compensation to all associate pastors assigned by the bishop	861,327	983,469	14% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	723,857	793,195	9% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	178,784	165,344	7% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	70,765	76,639	8% Increase
58	Total amount paid in salary and benefits for Deacons	442,778	415,650	6% Decrease
59	Total amount paid in salary and benefits for Diaconal Ministers	300	0	Current Year is 0
60	Total amount paid in salary and benefits for all other church staff	8,576,757	8,755,861	2% Increase
61	Total amount spent for local church program expenses	1,645,849	1,575,742	4% Decrease
62	Total amount spent for other local church operating expenses	5,479,870	5,761,057	5% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	7,085,667	4,904,481	30% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,565,606	2,903,510	18% Decrease
65	Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	35,811,047	33,976,498	5% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
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Alignment Number \_\_\_\_\_

GCNO D72135

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
66	Number of households giving to the local church	13,294	12,544	5% Decrease
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	14,159,776	14,610,403	3% Increase
67.b	Amount received from non-pledging, but identified givers	11,341,314	11,558,335	1% Increase
67.c	Amount received from unidentified givers	665,894	903,823	35% Increase
67.d	Amount received from Interest and Dividends	80,330	54,692	31% Decrease
67.e	Amount received from Sale of Church Assets	3,500	1,820	48% Decrease
67.f	Amount received through building use fees, contributions, and rentals	284,020	505,593	78% Increase
67.g	Amount received through fundraisers and other sources	2,034,041	480,482	76% Decrease
67	Total income for annual budget/spending plan	28,568,875	28,115,148	1% Decrease
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	3,232,718	1,704,311	47% Decrease
68.b	Memorials, endowments, and bequests	392,100	434,627	10% Increase
68.c	Other sources and projects	706,218	485,459	31% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	719,160	1,033,851	43% Increase
68	Total income for designated causes including capital campaign and other special projects	5,050,196	3,658,248	27% Decrease
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	14,922	0	Current Year is 0
69.c	Other grants and financial support from institutional sources	4,730	22,750	380% Increase
69	Total income from connectional and other institutional sources outside the local church	19,652	22,750	15% Increase

**Comments:****Saved By: / Submitted By:**