



**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010

GCNO 241164

Employer ID No. (Federal Tax ID No.) 59-2324623

State FL

Pastor Alan Gantzhorn

County \_\_\_\_\_

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	169	175	3% Increase
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	3	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	2	Previous Year was 0
9	Total professing members reported at the close of this year	175	179	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	175	179	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	105	107	1% Increase
9.i	Male	70	72	2% Increase
10	Average attendance at all weekly worship services	78	80	2% Increase
11	Number of persons baptized this year (all ages)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	20	0	Current Year is 0
13	Number of other constituents of the church	13	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	1	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	8	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	4	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	5	6	20% Increase

Saved By: gracie / Submitted By: Alan Gantzhorn

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	48	36	25% Decrease
19	TOTAL number of persons participating in Christian formation groups	65	54	16% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	27	28	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	6	5	16% Decrease
22	Number of participants in Vacation Bible School	80	68	15% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	3	0	Current Year is 0
26	Membership in United Methodist Men	20	20	No Change
27	Amount paid for projects (UMM)	2,000	1,600	20% Decrease
28	Membership in United Methodist Women	10	10	No Change
29	Amount paid for local church and community work (UMW)	1,000	1,000	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	1	1	No Change
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	18	Previous Year was 0
32	Number of community ministries for daycare and/or education	1	0	Current Year is 0
33	Number of persons served by community ministries for daycare and/or education	1	0	Current Year is 0
34	Number of community ministries for outreach, justice, and mercy	3	2	33% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	120	28	76% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FL Pastor Alan GantzhornCounty \_\_\_\_\_ Church ALDERSGATECharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	1,287,500	1,287,500	No Change
37	8,524	9,000	5% Increase
38	0	0	No Change
39	0	0	No Change
48	0	635	Previous Year was 0
49	2,700	1,000	62% Decrease
51	0	8,221	Previous Year was 0
52	0	6,845	Previous Year was 0
53	40,400	41,589	2% Increase
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	300	300	No Change
58	0	0	No Change
59	0	0	No Change
60	28,000	28,102	Less than 1% Increase
61	4,000	5,600	40% Increase
<b>Note: Increased expenditures for evangelism and reaching out to unchurched families with children account for the increased expenditures. This reflects Aldersgate's three year vision for mission, outreach and evangelism.</b>			
62	36,000	39,000	8% Increase
63	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FL Pastor Alan GantzhornCounty \_\_\_\_\_ Church ALDERSGATECharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	90	30	66% Decrease
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	60,000	Previous Year was 0
67.b	157,492	89,666	43% Decrease
67.c	9,010	10,000	10% Increase
67.d	252	250	Less than 1% Decrease
67.e	0	0	No Change
67.f	0	150	Previous Year was 0
67.g	0	1,800	Previous Year was 0
67	166,754	161,866	2% Decrease
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	500	690	38% Increase
68.c	0	0	No Change
68.d	4,982	7,000	40% Increase
68	5,482	7,690	40% Increase
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FL Pastor Kinnie GartmanCounty \_\_\_\_\_ Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL CANTONMENT District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	158	149	5% Decrease
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	3	200% Increase
5.a	Removed by Charge Conference action	0	20	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	4	0	Current Year is 0
6	Transferred out to other United Methodist churches	4	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	1	75% Decrease
9	Total professing members reported at the close of this year	149	135	9% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	149	135	9% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	91	83	8% Decrease
9.i	Male	58	52	10% Decrease
10	Average attendance at all weekly worship services	56	58	3% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	18	20	11% Increase
13	Number of other constituents of the church	26	27	3% Increase
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	4	33% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	7	40% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	1	50% Decrease

Saved By: allen / Submitted By: Andy Gartman

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	43	43	No Change
19	TOTAL number of persons participating in Christian formation groups	56	55	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	36	42	16% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	23	18	21% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	7	12% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	1	50% Decrease
25	Number of short-term classes and groups (all ages) for learning	2	0	Current Year is 0
26	Membership in United Methodist Men	9	13	44% Increase
27	Amount paid for projects (UMM)	1,096	741	32% Decrease
	<b>Note: The UMM had fewer projects.</b>			
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	200	0	Current Year is 0
	<b>Note: UMW disbanded in 2010</b>			
30.a	Number of UMMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	4,500	3,375	25% Decrease

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The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FL Pastor Kinnie GartmanCounty \_\_\_\_\_ Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL CANTONMENT District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	1,155,300	1,155,300 <i>No Change</i>
37	Market value of all other church-owned assets	30,000	30,000 <i>No Change</i>
38	Debt secured by church physical assets	0	0 <i>No Change</i>
39	Other debt	0	0 <i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,628	6,910 <i>324% Increase</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	7,200	10,261 <i>42% Increase</i>
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	7,111 <i>Previous Year was 0</i>
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	6,265 <i>Previous Year was 0</i>
53	Total amount paid in base compensation to the pastor	36,500	36,500 <i>No Change</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 <i>No Change</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,500	4,500 <i>No Change</i>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	3,167	3,434 <i>8% Increase</i>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
58	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	16,660	16,451 <i>1% Decrease</i>
61	Total amount spent for local church program expenses	4,284	4,858 <i>13% Increase</i>
62	Total amount spent for other local church operating expenses	32,107	25,971 <i>19% Decrease</i>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0 <i>No Change</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	384	17,235 <i>4388% Increase</i>



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Alignment Number 8015

GCNO 240785

Employer ID No. (Federal Tax ID No.) 59-3429897

State FL

Pastor Kinnie Gartman

County \_\_\_\_\_

Church ALLEN MEMORIAL CANTONMI

Charge ALLEN MEMORIAL CANTONMENT

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	45	54	<i>20% Increase</i>
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	<i>No Change</i>
67.b	102,309	99,306	<i>2% Decrease</i>
67.c	1,376	1,410	<i>2% Increase</i>
67.d	427	255	<i>40% Decrease</i>
67.e	3,000	100	<i>96% Decrease</i>
67.f	75	0	<i>Current Year is 0</i>
67.g	300	1,559	<i>419% Increase</i>
67	107,487	102,630	<i>4% Decrease</i>
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	7,235	<i>Previous Year was 0</i>
68.b	2,835	610	<i>78% Decrease</i>
68.c	8,488	9,275	<i>9% Increase</i>
68.d	361	1,367	<i>278% Increase</i>
68	11,684	18,487	<i>58% Increase</i>
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	1,200	<i>Previous Year was 0</i>
69	0	1,200	<i>Previous Year was 0</i>





**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State AL

Pastor James Dees

County \_\_\_\_\_

Church ANNIE JONES

Charge ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	29	30	3% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	2	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	30	29	3% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	30	29	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	17	15	11% Decrease
9.i	Male	13	14	7% Increase
10	Average attendance at all weekly worship services	18	16	11% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	2	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	2	3	50% Increase
20	Average weekly attendance (all ages) in Sunday Church school	3	0	Current Year is 0
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	1	1	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	2	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	150	Previous Year was 0

**MEMBERSHIP & PARTICIPATION**

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The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State AL Pastor James DeesCounty \_\_\_\_\_ Church ANNIE JONESCharge ANNIE JONES District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	150,000	150,000	<i>No Change</i>
37	23,000	23,000	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	150	0	<i>Current Year is 0</i>
49	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	8,400	9,000	<i>7% Increase</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	0	0	<i>No Change</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	0	0	<i>No Change</i>
61	330	280	<i>15% Decrease</i>
62	4,400	4,200	<i>4% Decrease</i>
63	0	0	<i>No Change</i>
64	2,380	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State AL Pastor James DeesCounty \_\_\_\_\_ Church ANNIE JONESCharge ANNIE JONES District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	10	10	<i>No Change</i>
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	0	0	<i>No Change</i>
67.a	Amount received through pledges		
67.b	15,293	17,400	<i>13% Increase</i>
67.b	Amount received from non-pledging, but identified givers		
67.c	2,004	1,926	<i>3% Decrease</i>
67.c	Amount received from unidentified givers		
67.d	0	120	<i>Previous Year was 0</i>
67.d	Amount received from Interest and Dividends		
67.e	0	0	<i>No Change</i>
67.e	Amount received from Sale of Church Assets		
67.f	0	0	<i>No Change</i>
67.f	Amount received through building use fees, contributions, and rentals		
67.g	0	0	<i>No Change</i>
67.g	Amount received through fundraisers and other sources		
67	17,297	19,446	<i>12% Increase</i>
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	0	0	<i>No Change</i>
68.a	Capital campaigns		
68.b	0	450	<i>Previous Year was 0</i>
68.b	Memorials, endowments, and bequests		
68.c	0	2,650	<i>Previous Year was 0</i>
68.c	Other sources and projects		
68.d	0	0	<i>No Change</i>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	0	3,100	<i>Previous Year was 0</i>
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	<i>No Change</i>
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	<i>No Change</i>
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	<i>No Change</i>
69.c	Other grants and financial support from institutional sources		
69	0	0	<i>No Change</i>
69	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

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The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FL Pastor Gary JonesCounty \_\_\_\_\_ Church BAGDADCharge BAGDAD District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	122	103	15% Decrease
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	2	100% Increase
4	Transferred in from non-United Methodist churches	1	4	300% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	15	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	4	0	Current Year is 0
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	103	108	4% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	103	108	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	64	65	1% Increase
9.i	Male	39	43	10% Increase
10	Average attendance at all weekly worship services	79	79	No Change
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	4	4	No Change
13	Number of other constituents of the church	3	6	100% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	5	37% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	14	18	28% Increase
19	TOTAL number of persons participating in Christian formation groups	22	23	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	22	16	27% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	2	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	12	12	No Change
27	Amount paid for projects (UMM)	190	272	43% Increase
	<b>Note: That is what the UMM spent on special projects.</b>			
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	4	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	75	170	126% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FL Pastor Gary JonesCounty \_\_\_\_\_ Church BAGDADCharge BAGDAD District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	1,156,450	1,156,450	No Change
37	0	0	No Change
38	66,608	59,455	10% Decrease
39	0	0	No Change
48	1,920	2,344	22% Increase
49	2,717	2,707	Less than 1% Decrease
51	0	7,464	Previous Year was 0
52	0	0	No Change
53	32,437	33,166	2% Increase
54	0	0	No Change
55	4,000	4,000	No Change
56	3,055	2,621	14% Decrease
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	13,683	15,321	11% Increase
61	3,382	2,631	22% Decrease
			<b>Note: Due to decrease in some programs.</b>
62	16,824	20,823	23% Increase
			<b>Note: Due to increase in utilities and maintenance</b>
63	12,584	9,426	25% Decrease
64	5,378	6,210	15% Increase

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Gary Jones

County \_\_\_\_\_

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	590	59	<i>90% Decrease</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	85,833	90,054	<i>4% Increase</i>
67.c	8,548	8,405	<i>1% Decrease</i>
67.d	59	28	<i>52% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	1,650	900	<i>45% Decrease</i>
67.g	400	0	<i>Current Year is 0</i>
67	96,490	99,387	<i>3% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	1,540	4,125	<i>167% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	1,803	1,853	<i>2% Increase</i>
68	3,343	5,978	<i>78% Increase</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>





**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035

GCNO 240706

Employer ID No. (Federal Tax ID No.) 59-2909005

State FL

Pastor Johnathan McDaniel

County \_\_\_\_\_

Church BAKER FIRST

Charge BAKER FIRST

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	28	51	82% Increase
2.a	Received this year on Profession of Christian Faith	23	7	69% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	21	425% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	51	77	50% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	51	77	50% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	31	46	48% Increase
9.i	Male	20	31	55% Increase
10	Average attendance at all weekly worship services	15	55	266% Increase
11	Number of persons baptized this year (all ages)	2	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	5	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	5	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	20	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	30	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	30	<i>Previous Year was 0</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	3	<i>Previous Year was 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	12	<i>Previous Year was 0</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor Johnathan McDanielCounty \_\_\_\_\_ Church BAKER FIRSTCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	102,549	104,600	2% Increase
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53 Total amount paid in base compensation to the pastor	2,000	2,000	No Change
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,000	8,000	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	134	0	Current Year is 0
<b>Note: No accountable reimbursements were paid for the year 2011.</b>			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	2,685	4,750	76% Increase
<b>Note: Church staff increased from 2 to 3 plus amount of days worked increased. One staff member recieved a pay increase.</b>			
61 Total amount spent for local church program expenses	720	920	27% Increase
<b>Note: Three Sunday School classes were started and one Ladies Bible Study.</b>			
62 Total amount spent for other local church operating expenses	10,094	13,094	29% Increase
<b>Note: Expenses increased due to increased church membership and building usage increase.</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,910	3,800	30% Increase

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FLPastor Johnathan McDaniel

County \_\_\_\_\_

Church BAKER FIRSTCharge BAKER FIRSTDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	40	51	<i>27% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	35,963	68,067	<i>89% Increase</i>
67.c	0	0	<i>No Change</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	35,963	68,067	<i>89% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	630	0	<i>Current Year is 0</i>
68.c	2,113	0	<i>Current Year is 0</i>
68.d	0	0	<i>No Change</i>
68	2,743	0	<i>Current Year is 0</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	730	0	<i>Current Year is 0</i>
69	730	0	<i>Current Year is 0</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040

GCNO 241233

Employer ID No. (Federal Tax ID No.) 59-1965366

State FL

Pastor Kevin Krist

County \_\_\_\_\_

Church BELLVIEW

Charge ST ANDREW PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	290	280	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	0	1	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	5	37% Decrease
9	Total professing members reported at the close of this year	280	283	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	279	282	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	161	162	Less than 1% Increase
9.i	Male	119	121	1% Increase
10	Average attendance at all weekly worship services	65	75	15% Increase
11	Number of persons baptized this year (all ages)	1	2	100% Increase
12	Total Baptized Members who have not become Professing Members	0	2	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	12	20% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	11	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	2	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	32	36	12% Increase
19	TOTAL number of persons participating in Christian formation groups	55	50	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	33	55	66% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	12	Previous Year was 0
22	Number of participants in Vacation Bible School	0	76	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	7	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	3	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	14	15	7% Increase
29	Amount paid for local church and community work (UMW)	225	325	44% Increase
	<b>Note: they made more money</b>			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	5	0	Current Year is 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	0	Current Year is 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040  
 GCNO 241233  
 Employer ID No. (Federal Tax ID No.) 59-1965366  
 State FL Pastor Kevin Krist  
 County \_\_\_\_\_ Church BELLVIEW  
 Charge ST ANDREW PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	804,200	804,200	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	105,400	0	Current Year is 0
<b>Note: payed off debt</b>			
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,103	1,066	65% Decrease
49 Total amount given to non-United Methodist benevolent and charitable causes	2,989	2,594	13% Decrease
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	5,056	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	3,923	Previous Year was 0
53 Total amount paid in base compensation to the pastor	34,421	29,000	15% Decrease
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,167	288	96% Decrease
<b>Note: former pastor had a housing allowance</b>			
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	22,341	22,850	2% Increase
61 Total amount spent for local church program expenses	1,737	2,640	51% Increase
<b>Note: We had a VBS this year.</b>			
62 Total amount spent for other local church operating expenses	30,305	32,613	7% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	13,998	285	97% Decrease
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	5,552	109,635	1874% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040  
 GCNO 241233  
 Employer ID No. (Federal Tax ID No.) 59-1965366  
 State FL Pastor Kevin Krist  
 County \_\_\_\_\_ Church BELLVIEW  
 Charge ST ANDREW PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	0	32	<i>Previous Year was 0</i>
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	<i>No Change</i>
67.b	101,209	96,916	<i>4% Decrease</i>
67.c	5,545	5,541	<i>Less than 1% Decrease</i>
67.d	5	139	<i>2680% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	200	0	<i>Current Year is 0</i>
67.g	0	0	<i>No Change</i>
67	106,959	102,596	<i>4% Decrease</i>
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	9,280	455	<i>95% Decrease</i>
68.b	125	180,000	<i>143900% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	7,365	2,109	<i>71% Decrease</i>
68	16,770	182,564	<i>988% Increase</i>
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FL Pastor Chris HawkinsCounty \_\_\_\_\_ Church BYRNEVILLECharge BYRNEVILLE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	103	103	No Change
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	103	103	No Change
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	102	102	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	52	49	5% Decrease
9.i	Male	51	54	5% Increase
10	Average attendance at all weekly worship services	50	38	24% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	25	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	1	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

Saved By: chrishawkins / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	18	0	<i>Current Year is 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	14	12	<i>14% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	2	<i>No Change</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	0	<i>Current Year is 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FL Pastor Chris HawkinsCounty \_\_\_\_\_ Church BYRNEVILLECharge BYRNEVILLE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	136,000	136,000	No Change
37	32,000	32,000	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	0	0	No Change
51	0	0	No Change
52	0	0	No Change
53	30,000	15,000	50% Decrease
			<b>Note: last pastor was full time. have part time pastor now with decreased salary</b>
54	0	0	No Change
55	0	0	No Change
56	600	600	No Change
57	400	0	Current Year is 0
			<b>Note: last pastor full time. part time pastor now with decreased salary</b>
58	0	0	No Change
59	0	0	No Change
60	3,800	3,800	No Change
61	1,200	1,400	16% Increase
62	25,000	27,048	8% Increase
63	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County \_\_\_\_\_

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	38	39	<i>2% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	55,000	39,757	<i>27% Decrease</i>
67.c	0	6,276	<i>Previous Year was 0</i>
67.d	34	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	55,034	46,033	<i>16% Decrease</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	300	1,815	<i>505% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	300	1,815	<i>505% Increase</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050

GCNO 240808

Employer ID No. (Federal Tax ID No.) 59-2350310

State FL

Pastor Janet Lee

County \_\_\_\_\_

Church CENTURY

Charge CENTURY

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	47	48	2% Increase
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	48	49	2% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	48	49	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	34	35	2% Increase
9.i	Male	14	14	No Change
10	Average attendance at all weekly worship services	22	23	4% Increase
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	11	8	27% Decrease
19	TOTAL number of persons participating in Christian formation groups	11	8	27% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	1	0	Current Year is 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	5	66% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	70	1,078	1440% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County \_\_\_\_\_

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	500,000	500,000	<i>No Change</i>
37	119,000	119,000	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	9,500	4,300	<i>54% Decrease</i>
51	0	3,799	<i>Previous Year was 0</i>
52	0	0	<i>No Change</i>
53	18,475	18,475	<i>No Change</i>
54	0	0	<i>No Change</i>
55	5,727	4,869	<i>14% Decrease</i>
56	3,198	4,020	<i>25% Increase</i>
			<b>Note: more reimbursement items</b>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	1,020	1,020	<i>No Change</i>
61	4,801	3,912	<i>18% Decrease</i>
62	12,676	11,532	<i>9% Decrease</i>
63	0	0	<i>No Change</i>
64	6,572	7,228	<i>9% Increase</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County \_\_\_\_\_

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	16	16	<i>No Change</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	69,100	59,683	<i>13% Decrease</i>
67.c	2,288	4,953	<i>116% Increase</i>
67.d	725	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	5,825	3,600	<i>38% Decrease</i>
67.g	250	2,473	<i>889% Increase</i>
67	78,188	70,709	<i>9% Decrease</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	2,505	400	<i>84% Decrease</i>
68.c	0	900	<i>Previous Year was 0</i>
68.d	0	0	<i>No Change</i>
68	2,505	1,300	<i>48% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>





**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number \_\_\_\_\_ n \_\_\_\_\_  
 GCNO 241494  
 Employer ID No. (Federal Tax ID No.) 32-0310003  
 State FL Pastor Clive Knights  
 County \_\_\_\_\_ Church CHUMUCKLA COMMUNITY  
 Charge CHUMUCKLA COMMUNITY District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	0	203	Previous Year was 0
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	211	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	11	Previous Year was 0
5.a	Removed by Charge Conference action	0	1	Previous Year was 0
5.b	Withdrawn from Professing Membership	9	9	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	4	Previous Year was 0
9	Total professing members reported at the close of this year	203	198	2% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	203	198	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	117	111	5% Decrease
9.i	Male	86	87	1% Increase
10	Average attendance at all weekly worship services	90	144	60% Increase
11	Number of persons baptized this year (all ages)	0	8	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	8	Previous Year was 0
13	Number of other constituents of the church	37	37	No Change
14	Total enrolled in confirmation preparation classes this year	0	12	Previous Year was 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	26	35	34% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	7	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	17	7	58% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	28	30	7% Increase
19	TOTAL number of persons participating in Christian formation groups	78	79	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	50	65	30% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	35	35	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	7	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	2	33% Decrease
25	Number of short-term classes and groups (all ages) for learning	1	0	Current Year is 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	6	3	50% Decrease
32	Number of community ministries for daycare and/or education	2	2	No Change
33	Number of persons served by community ministries for daycare and/or education	25	30	20% Increase
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	140	140	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number                     n                      
 GCNO           241494                      
 Employer ID No. (Federal Tax ID No.)                     32-0310003                      
 State           FL                                     Pastor           Clive Knights                      
 County    Church           CHUMUCKLA COMMUNITY                      
 Charge           CHUMUCKLA COMMUNITY                     District           PENSACOLA                                      
 Reports for the year ending December 31,           2011                     or for the period   

		<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	3,142,380	2,427,000	22% Decrease
	<b>Note: Market Value was reassessed this year</b>			
37	Market value of all other church-owned assets	93,879	90,000	4% Decrease
38	Debt secured by church physical assets	15,400	906	94% Decrease
	<b>Note: We have paid off our debt and as of Dec 2011 that is all of the loan remaining</b>			
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,600	2,594	62% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	4,000	6,241	56% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	12,262	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	7,150	Previous Year was 0
53	Total amount paid in base compensation to the pastor	22,440	41,150	83% Increase
	<b>Note: In 2010 Chumuckla Community Church was reporting for only 6 months rather than the full year. We incorporated July 2010.</b>			
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	15,350	30,600	99% Increase
	<b>Note: In 2010 Chumuckla Community Church was reporting for only 6 months rather than the full year. We incorporated July 2010.</b>			
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	5,000	9,016	80% Increase
	<b>Note: In 2010 Chumuckla Community Church was reporting for only 6 months rather than the full year. We incorporated July 2010.</b>			
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	16,556	34,353	107% Increase
	<b>Note: In 2010 Chumuckla Community Church was reporting for only 6 months rather than the full year. We incorporated July 2010.</b>			
61	Total amount spent for local church program expenses	0	27,203	Previous Year was 0
	<b>Note: I believe this was an error as we certainly had program costs in 2010.</b>			
62	Total amount spent for other local church operating expenses	34,149	61,143	79% Increase
	<b>Note: In 2010 Chumuckla Community Church was reporting for only 6 months rather than the full year. We incorporated July 2010.</b>			
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	6,600	14,834	124% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	2,967	Previous Year was 0







**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065  
 GCNO 240672  
 Employer ID No. (Federal Tax ID No.) 63-0876233

State AL Pastor \_\_\_\_\_  
 County \_\_\_\_\_ Church CLEAR SPRINGS  
 Charge CLEAR SPRINGS District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	87	91	4% Increase
2.a	Received this year on Profession of Christian Faith	4	1	75% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	91	92	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	91	92	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	51	51	No Change
9.i	Male	40	41	2% Increase
10	Average attendance at all weekly worship services	50	49	2% Decrease
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	8	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	12	20% Decrease
19	TOTAL number of persons participating in Christian formation groups	15	20	33% Increase
20	Average weekly attendance (all ages) in Sunday Church school	18	19	5% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	35	35	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	6	6	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	5	150% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	40	150	275% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065

GCNO 240672

Employer ID No. (Federal Tax ID No.) 63-0876233

State AL

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church CLEAR SPRINGS

Charge CLEAR SPRINGS

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	607,427	631,724	3% Increase
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	9,111	4,880	46% Decrease
<b>Note: Mortgage payments made</b>			
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	580	584	Less than 1% Increase
49 Total amount given to non-United Methodist benevolent and charitable causes	815	1,492	83% Increase
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	1,749	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	435	Previous Year was 0
53 Total amount paid in base compensation to the pastor	21,254	17,712	16% Decrease
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	33	144	336% Increase
<b>Note: receipts turned in</b>			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	146	0	Current Year is 0
<b>Note: no allowances this year</b>			
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	0	0	No Change
61 Total amount spent for local church program expenses	483	639	32% Increase
<b>Note: material purchase for children's church and young adult class</b>			
62 Total amount spent for other local church operating expenses	12,421	18,626	49% Increase
<b>Note: expenses went up, had roof repair that did not fall under capital gains</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,663	4,663	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,684	11,773	219% Increase





**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065  
 GCNO 240672  
 Employer ID No. (Federal Tax ID No.) 63-0876233

State AL Pastor \_\_\_\_\_  
 County \_\_\_\_\_ Church CLEAR SPRINGS  
 Charge CLEAR SPRINGS District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	19	22	15% Increase
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	No Change
67.b	39,885	49,041	22% Increase
67.c	6,201	6,789	9% Increase
67.d	9	15	66% Increase
67.e	0	0	No Change
67.f	250	305	22% Increase
67.g	6,970	8,131	16% Increase
67	53,315	64,281	20% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	No Change
68.b	0	760	Previous Year was 0
68.c	0	1,849	Previous Year was 0
68.d	625	1,071	71% Increase
68	625	3,680	488% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	2,000	0	Current Year is 0
69	2,000	0	Current Year is 0

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Charles HaleCounty \_\_\_\_\_ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	2,372	2,368	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	18	22	<i>22% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	1	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	15	16	<i>6% Increase</i>
4	Transferred in from non-United Methodist churches	8	16	<i>100% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	19	16	<i>15% Decrease</i>
7	Transferred out to non-United Methodist churches	7	7	<i>No Change</i>
8	Removed by death	20	20	<i>No Change</i>
9	Total professing members reported at the close of this year	2,368	2,378	<i>Less than 1% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	7	7	<i>No Change</i>
9.b	African American/Black	28	29	<i>3% Increase</i>
9.c	Hispanic/Latino	8	8	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	2,325	2,334	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,364	1,380	<i>1% Increase</i>
9.i	Male	1,004	998	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	706	662	<i>6% Decrease</i>
11	Number of persons baptized this year (all ages)	18	19	<i>5% Increase</i>
12	Total Baptized Members who have not become Professing Members	379	389	<i>2% Increase</i>
13	Number of other constituents of the church	473	475	<i>Less than 1% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	16	<i>Previous Year was 0</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	72	55	<i>23% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	45	55	<i>22% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	26	<i>4% Increase</i>

Saved By: shirley / Submitted By: Shirley Bean

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	785	566	27% Decrease
19	TOTAL number of persons participating in Christian formation groups	927	702	24% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	154	135	12% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	289	251	13% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	17	13	23% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	14	12	14% Decrease
25	Number of short-term classes and groups (all ages) for learning	11	8	27% Decrease
26	Membership in United Methodist Men	50	48	4% Decrease
27	Amount paid for projects (UMM)	2,354	3,807	61% Increase
	<b>Note: The UMM had an increase in fundraisers for 2011.</b>			
28	Membership in United Methodist Women	60	40	33% Decrease
29	Amount paid for local church and community work (UMW)	2,300	2,480	7% Increase
30.a	Number of UMVIM teams sent from this local church	2	2	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	34	27	20% Decrease
31.a	Number of other mission teams sent from this local church	0	2	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	35	Previous Year was 0
32	Number of community ministries for daycare and/or education	2	2	No Change
33	Number of persons served by community ministries for daycare and/or education	210	188	10% Decrease
34	Number of community ministries for outreach, justice, and mercy	13	12	7% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	984	1,165	18% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Charles HaleCounty \_\_\_\_\_ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	7,339,050	7,339,050	No Change
37	181,098	235,362	29% Increase
<b>Note: Cash was deposited in checking account for Meltdown.</b>			
38	2,139,054	2,028,750	5% Decrease
39	0	0	No Change
48	0	0	No Change
49	0	0	No Change
51	0	0	No Change
52	0	0	No Change
53	90,863	90,107	Less than 1% Decrease
54	89,166	88,720	Less than 1% Decrease
55	55,387	54,985	Less than 1% Decrease
56	0	0	No Change
57	0	0	No Change
58	56,302	55,240	1% Decrease
59	0	0	No Change
60	478,223	466,962	2% Decrease
61	45,063	37,540	16% Decrease
62	340,825	485,642	42% Increase
<b>Note: Utility rates increased in 2011 and some new air conditioner units had to be purchased.</b>			
63	255,659	231,471	9% Decrease
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Charles HaleCounty \_\_\_\_\_ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
66	Number of households giving to the local church	557	524	5% Decrease
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	946,355	731,617	22% Decrease
67.b	Amount received from non-pledging, but identified givers	401,980	544,812	35% Increase
67.c	Amount received from unidentified givers	27,662	26,115	5% Decrease
67.d	Amount received from Interest and Dividends	733	808	10% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	42,500	41,494	2% Decrease
67.g	Amount received through fundraisers and other sources	32,570	93,578	187% Increase
67	Total income for annual budget/spending plan	1,451,800	1,438,424	Less than 1% Decrease
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	158,732	88,699	44% Decrease
68.b	Memorials, endowments, and bequests	2,270	2,630	15% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	161,002	91,329	43% Decrease
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075

GCNO 240821

Employer ID No. (Federal Tax ID No.) 06-1811825

State FL

Pastor Alan Gantzhorn

County \_\_\_\_\_

Church COTTAGE HILL

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	57	56	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	56	55	1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	56	55	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	33	32	3% Decrease
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	25	25	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	6	No Change
14	Total enrolled in confirmation preparation classes this year	1	1	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	16	16	No Change
20	Average weekly attendance (all ages) in Sunday Church school	16	16	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	45	28	37% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	2	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	6	6	No Change
27	Amount paid for projects (UMM)	150	150	No Change
28	Membership in United Methodist Women	10	9	10% Decrease
29	Amount paid for local church and community work (UMW)	350	525	50% Increase
<b>Note: UMW provided assistance to an additional family for the Christmas season.</b>				
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FL Pastor Alan GantzhornCounty \_\_\_\_\_ Church COTTAGE HILLCharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	250,000	250,000	No Change
37	0	0	No Change
38	14,000	0	Current Year is 0
<b>Note: In December the church paid off its outstanding loan on the education building, leaving the church debt free.</b>			
39	0	0	No Change
48	0	0	No Change
49	300	525	75% Increase
51	0	26,740	Previous Year was 0
52	0	2,226	Previous Year was 0
53	14,000	14,000	No Change
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	0	100	Previous Year was 0
<b>Note: The administrative board voted to assist the pastor with continuing education expenses.</b>			
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	1,770	1,700	3% Decrease
62	15,000	15,000	No Change
63	5,944	6,106	2% Increase
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor Alan Gantzhorn

County \_\_\_\_\_

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	29	28	3% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	No Change
67.b	45,079	44,875	Less than 1% Decrease
67.c	80	65	18% Decrease
67.d	7	7	No Change
67.e	0	0	No Change
67.f	2,000	1,800	10% Decrease
67.g	0	0	No Change
67	47,166	46,747	Less than 1% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	No Change
68.b	0	0	No Change
68.c	0	0	No Change
68.d	0	0	No Change
68	0	0	No Change
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty \_\_\_\_\_ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	1,464	1,537	4% Increase
2.a	Received this year on Profession of Christian Faith	48	50	4% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	26	14	46% Decrease
4	Transferred in from non-United Methodist churches	21	27	28% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	3	66% Decrease
7	Transferred out to non-United Methodist churches	3	1	66% Decrease
8	Removed by death	10	6	40% Decrease
9	Total professing members reported at the close of this year	1,537	1,618	5% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	5	5	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,529	1,610	5% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	904	958	5% Increase
9.i	Male	633	660	4% Increase
10	Average attendance at all weekly worship services	744	830	11% Increase
11	Number of persons baptized this year (all ages)	21	13	38% Decrease
12	Total Baptized Members who have not become Professing Members	148	124	16% Decrease
13	Number of other constituents of the church	148	125	15% Decrease
14	Total enrolled in confirmation preparation classes this year	30	11	63% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	104	60	42% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	283	100	64% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	35	30	14% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	387	140	63% Decrease
19	TOTAL number of persons participating in Christian formation groups	809	330	59% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	155	160	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	206	Previous Year was 0
22	Number of participants in Vacation Bible School	325	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	14	14	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	30	18	40% Decrease
25	Number of short-term classes and groups (all ages) for learning	7	4	42% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	44	39	11% Decrease
29	Amount paid for local church and community work (UMW)	15,359	18,111	17% Increase
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	4	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	4	5	25% Increase
32	Number of community ministries for daycare and/or education	1	5	400% Increase
33	Number of persons served by community ministries for daycare and/or education	140	140	No Change
34	Number of community ministries for outreach, justice, and mercy	1	4	300% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	2,000	150	92% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County \_\_\_\_\_

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	9,300,000	9,300,000	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	6,000,000	6,000,000	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,400	1,145	18% Decrease
49 Total amount given to non-United Methodist benevolent and charitable causes	13,308	15,003	12% Increase
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53 Total amount paid in base compensation to the pastor	65,900	64,650	1% Decrease
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	39,200	39,612	1% Increase
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	27,750	26,591	4% Decrease
56 Total amount paid to pastor and associate(s) for accountable reimbursements	24,100	26,416	9% Increase
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	3,000	0	Current Year is 0
<b>Note: There were no allowances requested</b>			
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	683,153	746,722	9% Increase
61 Total amount spent for local church program expenses	215,581	172,137	20% Decrease
62 Total amount spent for other local church operating expenses	207,337	237,538	14% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	332,614	335,150	Less than 1% Increase
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	17,800	4,776	73% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty \_\_\_\_\_ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	970	933	3% Decrease
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	1,310,777	1,259,201	3% Decrease
67.c	61,738	71,243	15% Increase
67.d	2,286	1,749	23% Decrease
67.e	0	0	No Change
67.f	8,102	10,680	31% Increase
67.g	0	0	No Change
67	1,382,903	1,342,873	2% Decrease
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	212,701	138,967	34% Decrease
68.b	3,480	1,866	46% Decrease
68.c	0	0	No Change
68.d	16,850	14,539	13% Decrease
68	233,031	155,372	33% Decrease
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Norman BrownCounty \_\_\_\_\_ Church ENSLEYCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	149	143	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	1	Previous Year was 0
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	2	2	No Change
6	Transferred out to other United Methodist churches	0	6	Previous Year was 0
7	Transferred out to non-United Methodist churches	2	1	50% Decrease
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	143	135	5% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	142	134	5% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	88	83	5% Decrease
9.i	Male	55	52	5% Decrease
10	Average attendance at all weekly worship services	58	49	15% Decrease
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	27	Previous Year was 0
13	Number of other constituents of the church	42	36	14% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	3	70% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	1	50% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

Saved By: ensley / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	31	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	43	4	<i>90% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	32	25	<i>21% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	30	30	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	5	<i>16% Decrease</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	1	<i>50% Decrease</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	13	10	<i>23% Decrease</i>
29	Amount paid for local church and community work (UMW)	1,002	900	<i>10% Decrease</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Norman BrownCounty \_\_\_\_\_ Church ENSLEYCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	814,370	814,370	No Change
37	133,586	133,586	No Change
38	0	0	No Change
39	0	0	No Change
48	260	185	28% Decrease
49	1,238	738	40% Decrease
51	0	2,991	Previous Year was 0
52	0	0	No Change
53	27,936	20,000	28% Decrease
	<b>Note: We had two different pastors. Rev. Jesse Evans was full time and Rev. Norman Brown is on a charge.</b>		
54	0	0	No Change
55	1,800	5,680	215% Increase
	<b>Note: Again, we had two different pastors. Rev. Brown was not given a housing allowance in 2010, but was in 2011.</b>		
56	900	204	77% Decrease
	<b>Note: 2010 figure belongs to Rev. Evans and the 2011 figure to Rev. Brown</b>		
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	10,940	14,235	30% Increase
	<b>Note: In 2010 we had 3 employees and in 2011 we had 5 employees.</b>		
61	1,799	2,027	12% Increase
62	19,299	18,784	2% Decrease
63	0	0	No Change
64	3,698	1,142	69% Decrease



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Norman BrownCounty \_\_\_\_\_ Church ENSLEYCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	50	43	<i>14% Decrease</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	79,892	72,365	<i>9% Decrease</i>
67.c	4,004	3,616	<i>9% Decrease</i>
67.d	1,213	1,096	<i>9% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	85,109	77,077	<i>9% Decrease</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	985	1,050	<i>6% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	2,081	1,095	<i>47% Decrease</i>
68	3,066	2,145	<i>30% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FL Pastor \_\_\_\_\_County \_\_\_\_\_ Church FARM HILLCharge FARM HILL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	226	224	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	0	1	<i>Previous Year was 0</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	1	<i>Previous Year was 0</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	5	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	0	0	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	2	0	<i>Current Year is 0</i>
9	Total professing members reported at the close of this year	224	221	<i>1% Decrease</i>
9.a-9.g	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	224	221	<i>1% Decrease</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	<b>Gender Membership</b>			
9.h	Female	140	136	<i>2% Decrease</i>
9.i	Male	84	85	<i>1% Increase</i>
10	Average attendance at all weekly worship services	50	42	<i>16% Decrease</i>
11	Number of persons baptized this year (all ages)	1	0	<i>Current Year is 0</i>
12	Total Baptized Members who have not become Professing Members	21	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	21	0	<i>Current Year is 0</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	0	<i>Current Year is 0</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	35	<i>40% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	0	<i>Current Year is 0</i>

Saved By: FARMHIL-CHURCH / Submitted By: Stuart Worth

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	10	16% Decrease
19	TOTAL number of persons participating in Christian formation groups	55	45	18% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	20	15	25% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	40	45	12% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	2	33% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	1	0	Current Year is 0
26	Membership in United Methodist Men	12	7	41% Decrease
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	20	20	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100  
 GCNO 240967  
 Employer ID No. (Federal Tax ID No.) -

State FL  
 County \_\_\_\_\_  
 Charge FARM HILL  
 Reports for the year ending December 31, 2011

Pastor \_\_\_\_\_  
 Church FARM HILL  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	800,000	850,000	6% Increase
37	10,000	12,000	20% Increase
38	113,999	105,000	7% Decrease
39	0	0	No Change
48	0	0	No Change
49	5,000	540	89% Decrease
51	0	6,101	Previous Year was 0
52	0	3,900	Previous Year was 0
53	37,200	33,850	9% Decrease
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	3,000	4,709	56% Increase
	<b>Note: changing in the way of recording expenditures</b>		
62	16,000	10,779	32% Decrease
	<b>Note: changing in the way of recording expenditures</b>		
63	7,000	13,157	87% Increase
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FL

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church FARM HILLCharge FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	60	65	<i>8% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	65,106	65,579	<i>Less than 1% Increase</i>
67.c	4,212	3,667	<i>12% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	69,318	69,246	<i>Less than 1% Decrease</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	0	0	<i>No Change</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105

GCNO 241222

Employer ID No. (Federal Tax ID No.) 59-3282863

State FL

Pastor Norman Brown

County \_\_\_\_\_

Church FERRY PASS

Charge FERRY PASS

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	241	211	12% Decrease
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	4	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	22	45	104% Increase
5.b	Withdrawn from Professing Membership	2	13	550% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	4	4	No Change
8	Removed by death	5	7	40% Increase
9	Total professing members reported at the close of this year	211	147	30% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	0	Current Year is 0
9.f	White	207	145	29% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	115	83	27% Decrease
9.i	Male	96	64	33% Decrease
10	Average attendance at all weekly worship services	60	48	20% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	53	42	20% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	25	22	12% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	1	1	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	21	19	9% Decrease
29	Amount paid for local church and community work (UMW)	1,213	1,379	13% Increase
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	40	40	No Change


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor Norman BrownCounty \_\_\_\_\_ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	2,057,312	2,057,312	No Change
37	193,272	193,272	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	812	3,486	329% Increase
51	0	5,649	Previous Year was 0
52	0	0	No Change
53	32,639	29,221	10% Decrease
54	0	0	No Change
55	1,800	0	Current Year is 0
	<b>Note: We were informed that we could not get housing allowance for 2011. But was corrected for 2012.</b>		
56	1,800	0	Current Year is 0
	<b>Note: Pastor did not submit any expenses for reimbursement.</b>		
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	35,452	33,281	6% Decrease
61	3,562	2,672	24% Decrease
	<b>Note: We have cut expenses wherever possible.</b>		
62	39,028	54,424	39% Increase
	<b>Note: Increase in insurance.</b>		
63	0	0	No Change
64	0	16,735	Previous Year was 0





**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105  
 GCNO 241222  
 Employer ID No. (Federal Tax ID No.) 59-3282863  
 State FL Pastor Norman Brown  
 County \_\_\_\_\_ Church FERRY PASS  
 Charge FERRY PASS District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	91	58	36% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	106,677	93,682	12% Decrease
67.b	4,288	998	76% Decrease
67.c	4,668	591	87% Decrease
67.d	54	0	Current Year is 0
67.e	0	0	No Change
67.f	7,186	14,350	99% Increase
67.g	0	0	No Change
67	122,873	109,621	10% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	5,406	Previous Year was 0
68.b	1,925	170	91% Decrease
68.c	0	2,365	Previous Year was 0
68.d	0	0	No Change
68	1,925	7,941	312% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Bruce SheffieldCounty \_\_\_\_\_ Church FIRST CRESTVIEWCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	836	837	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	24	<i>380% Increase</i>
2.b	Restored by affirmation	3	0	<i>Current Year is 0</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	9	3	<i>66% Decrease</i>
4	Transferred in from non-United Methodist churches	7	2	<i>71% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	4	4	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	6	2	<i>66% Decrease</i>
7	Transferred out to non-United Methodist churches	2	1	<i>50% Decrease</i>
8	Removed by death	11	5	<i>54% Decrease</i>
9	Total professing members reported at the close of this year	837	854	<i>2% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	3	3	<i>No Change</i>
9.b	African American/Black	5	3	<i>40% Decrease</i>
9.c	Hispanic/Latino	4	0	<i>Current Year is 0</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	3	0	<i>Current Year is 0</i>
9.f	White	822	848	<i>3% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	465	478	<i>2% Increase</i>
9.i	Male	372	376	<i>1% Increase</i>
10	Average attendance at all weekly worship services	423	419	<i>Less than 1% Decrease</i>
11	Number of persons baptized this year (all ages)	5	17	<i>240% Increase</i>
12	Total Baptized Members who have not become Professing Members	3	8	<i>166% Increase</i>
13	Number of other constituents of the church	79	80	<i>1% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	18	<i>Previous Year was 0</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	135	<i>Previous Year was 0</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	80	<i>128% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	0	<i>Current Year is 0</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	83	112	34% Increase
19	TOTAL number of persons participating in Christian formation groups	148	327	120% Increase
20	Average weekly attendance (all ages) in Sunday Church school	218	205	5% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	297	Previous Year was 0
22	Number of participants in Vacation Bible School	200	200	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	18	19	5% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	29	314% Increase
25	Number of short-term classes and groups (all ages) for learning	2	3	50% Increase
26	Membership in United Methodist Men	66	30	54% Decrease
27	Amount paid for projects (UMM)	648	1,200	85% Increase
	<b>Note: The UMM did many extra mission projects this year.</b>			
28	Membership in United Methodist Women	45	50	11% Increase
29	Amount paid for local church and community work (UMW)	1,400	2,000	42% Increase
	<b>Note: UMW worked hard this year on mission projects.</b>			
30.a	Number of UMMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	2	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	35	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	6	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	1,021	Previous Year was 0


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Bruce SheffieldCounty \_\_\_\_\_ Church FIRST CRESTVIEWCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	4,889,655	4,889,655	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	567,612	Previous Year was 0
<b>Note: Debt on our new Life Center</b>			
39 Other debt	71,958	0	Current Year is 0
<b>Note: We paid off the parsonage.</b>			
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	4,700	25,185	435% Increase
49 Total amount given to non-United Methodist benevolent and charitable causes	1,000	14,000	1300% Increase
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	14,400	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	59,978	Previous Year was 0
53 Total amount paid in base compensation to the pastor	58,970	61,651	4% Increase
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	37,500	39,487	5% Increase
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	27,630	26,940	2% Decrease
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	208,888	223,101	6% Increase
61 Total amount spent for local church program expenses	45,714	44,448	2% Decrease
62 Total amount spent for other local church operating expenses	175,250	117,570	32% Decrease
<b>Note: We have put in place many changes in our budgeting for this item.</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	58,850	55,000	6% Decrease
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	23,163	102,121	340% Increase

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Bruce SheffieldCounty \_\_\_\_\_ Church FIRST CRESTVIEWCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	238	236	<i>Less than 1% Decrease</i>
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	<i>No Change</i>
67.b	770,185	804,791	<i>4% Increase</i>
67.c	17,717	40,886	<i>130% Increase</i>
67.d	0	170	<i>Previous Year was 0</i>
67.e	0	0	<i>No Change</i>
67.f	675	0	<i>Current Year is 0</i>
67.g	0	0	<i>No Change</i>
67	788,577	845,847	<i>7% Increase</i>
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	215,292	136,947	<i>36% Decrease</i>
68.b	0	0	<i>No Change</i>
68.c	0	117,580	<i>Previous Year was 0</i>
68.d	29,770	24,730	<i>16% Decrease</i>
68	245,062	279,257	<i>13% Increase</i>
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty \_\_\_\_\_ Church FIRST PENSACOLACharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	2,664	2,722	2% Increase
2.a	Received this year on Profession of Christian Faith	65	53	18% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	72	52	27% Decrease
4	Transferred in from non-United Methodist churches	45	36	20% Decrease
5.a	Removed by Charge Conference action	43	21	51% Decrease
5.b	Withdrawn from Professing Membership	42	20	52% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	11	23	109% Increase
7	Transferred out to non-United Methodist churches	1	6	500% Increase
8	Removed by death	28	32	14% Increase
9	Total professing members reported at the close of this year	2,722	2,761	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	7	7	No Change
9.b	African American/Black	16	16	No Change
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,686	2,725	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,511	1,534	1% Increase
9.i	Male	1,211	1,227	1% Increase
10	Average attendance at all weekly worship services	906	940	3% Increase
11	Number of persons baptized this year (all ages)	57	55	3% Decrease
12	Total Baptized Members who have not become Professing Members	425	448	5% Increase
13	Number of other constituents of the church	18	26	44% Increase
14	Total enrolled in confirmation preparation classes this year	49	25	48% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	375	335	10% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	261	304	16% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	48	53	10% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	631	757	19% Increase
19	TOTAL number of persons participating in Christian formation groups	1,315	1,449	10% Increase
20	Average weekly attendance (all ages) in Sunday Church school	482	380	21% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	54	60	11% Increase
22	Number of participants in Vacation Bible School	223	235	5% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	32	38	18% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	23	25	8% Increase
25	Number of short-term classes and groups (all ages) for learning	16	27	68% Increase
26	Membership in United Methodist Men	55	53	3% Decrease
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	168	174	3% Increase
29	Amount paid for local church and community work (UMW)	16,415	23,254	41% Increase
	<b>Note: The UMW has a more active leadership team due to the influx of younger members and a renewed emphasis on local missions.</b>			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	3	50% Increase
31.b	Number of persons sent out on other mission teams from this local church	36	48	33% Increase
32	Number of community ministries for daycare and/or education	12	17	41% Increase
33	Number of persons served by community ministries for daycare and/or education	623	950	52% Increase
34	Number of community ministries for outreach, justice, and mercy	14	21	50% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	645	1,050	62% Increase


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205  
GCNO 241266  
Employer ID No. (Federal Tax ID No.) 59-0637843  
State FL Pastor Wesley Wachob  
County \_\_\_\_\_ Church FIRST PENSACOLA  
Charge FIRST PENSACOLA District PENSACOLA  
Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	9,889,805	9,566,792	3% Decrease
37	Market value of all other church-owned assets	2,248,559	2,097,034	6% Decrease
38	Debt secured by church physical assets	4,117,540	4,029,000	2% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	15,000	11,756	21% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	33,173	39,139	17% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	65,300	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	42,900	Previous Year was 0
53	Total amount paid in base compensation to the pastor	106,020	110,115	3% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	32,500	85,000	161% Increase
	<b>Note: A Deacon was replaced by two appointed Clergy.</b>			
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	57,200	87,950	53% Increase
	<b>Note: Again, we added two additional clergy to replace one deacon.</b>			
56	Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	8,400	21,328	153% Increase
	<b>Note: The added clergy plus the two existing clergy increased the expenditures in this area.</b>			
58	Total amount paid in salary and benefits for Deacons	131,609	95,331	27% Decrease
	<b>Note: A Deacon was dismissed, and replaced by clergy, which is reported on another line.</b>			
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	442,404	537,415	21% Increase
	<b>Note: The church is experiencing growth in programming development, so additional staff persons have been hired.</b>			
61	Total amount spent for local church program expenses	153,306	134,174	12% Decrease
62	Total amount spent for other local church operating expenses	468,218	436,341	6% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	360,980	340,916	5% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	71,421	179,609	151% Increase



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty \_\_\_\_\_ Church FIRST PENSACOLACharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
66	Number of households giving to the local church	890	905	1% Increase
67.a-67 Received for annual budget/spending plan				
67.a	Amount received through pledges	1,495,382	1,491,456	Less than 1% Decrease
67.b	Amount received from non-pledging, but identified givers	278,322	298,146	7% Increase
67.c	Amount received from unidentified givers	28,403	43,727	53% Increase
67.d	Amount received from Interest and Dividends	12,065	3,358	72% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	16,622	22,210	33% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	1,830,794	1,858,897	1% Increase
68.a-68 Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	338,680	0	Current Year is 0
68.b	Memorials, endowments, and bequests	81,717	72,452	11% Decrease
68.c	Other sources and projects	0	26,998	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	37,464	98,788	163% Increase
68	Total income for designated causes including capital campaign and other special projects	457,861	198,238	56% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	21,550	Previous Year was 0
69	Total income from connectional and other institutional sources outside the local church	0	21,550	Previous Year was 0

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor R SiglerCounty \_\_\_\_\_ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	1,381	1,396	1% Increase
2.a	Received this year on Profession of Christian Faith	21	22	4% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	9	9	No Change
4	Transferred in from non-United Methodist churches	11	5	54% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	12	15	25% Increase
7	Transferred out to non-United Methodist churches	3	6	100% Increase
8	Removed by death	11	17	54% Increase
9	Total professing members reported at the close of this year	1,396	1,393	Less than 1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	5	5	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	5	6	20% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,377	1,373	Less than 1% Decrease
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	784	782	Less than 1% Decrease
9.i	Male	612	611	Less than 1% Decrease
10	Average attendance at all weekly worship services	449	427	4% Decrease
11	Number of persons baptized this year (all ages)	10	13	30% Increase
12	Total Baptized Members who have not become Professing Members	75	8	89% Decrease
13	Number of other constituents of the church	69	218	215% Increase
14	Total enrolled in confirmation preparation classes this year	7	7	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	63	200	217% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	90	74	17% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	9	15	66% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	43	50	16% Increase
19	TOTAL number of persons participating in Christian formation groups	205	339	65% Increase
20	Average weekly attendance (all ages) in Sunday Church school	226	225	Less than 1% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	27	25	7% Decrease
22	Number of participants in Vacation Bible School	126	140	11% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	21	13	38% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	13	17	30% Increase
25	Number of short-term classes and groups (all ages) for learning	5	16	220% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	55	53	3% Decrease
29	Amount paid for local church and community work (UMW)	3,100	3,003	3% Decrease
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	4	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	80	Previous Year was 0
32	Number of community ministries for daycare and/or education	7	12	71% Increase
33	Number of persons served by community ministries for daycare and/or education	484	1,148	137% Increase
34	Number of community ministries for outreach, justice, and mercy	11	11	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	450	453	Less than 1% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110

GCNO 241027

Employer ID No. (Federal Tax ID No.) 59-0939948

State FL

Pastor R Sigler

County \_\_\_\_\_

Church FORT WALTON BEACH FIRST

Charge FORT WALTON BEACH FIRST

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	9,039,676	9,039,676	No Change
37 Market value of all other church-owned assets	788,894	838,663	6% Increase
38 Debt secured by church physical assets	1,671,560	1,414,045	15% Decrease
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	26,473	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	17,340	Previous Year was 0
53 Total amount paid in base compensation to the pastor	93,736	93,736	No Change
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	41,086	41,086	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,200	7,200	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	6,035	5,335	11% Decrease
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	8,640	0	Current Year is 0
<b>Note: Pastor Health Insurance is under direct billing.</b>			
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	381,569	384,607	Less than 1% Increase
61 Total amount spent for local church program expenses	55,962	55,914	Less than 1% Decrease
62 Total amount spent for other local church operating expenses	355,662	313,668	11% Decrease
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	1,322,065	332,525	74% Decrease
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,671,560	1,414,045	15% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor R SiglerCounty \_\_\_\_\_ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
66	Number of households giving to the local church	419	387	7% Decrease
<b>67.a-67</b> Received for annual budget/spending plan				
67.a	Amount received through pledges	873,810	742,138	15% Decrease
67.b	Amount received from non-pledging, but identified givers	227,058	309,232	36% Increase
67.c	Amount received from unidentified givers	15,842	38,804	144% Increase
67.d	Amount received from Interest and Dividends	40	39	2% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	8,484	4,806	43% Decrease
67.g	Amount received through fundraisers and other sources	16,610	17,274	3% Increase
67	Total income for annual budget/spending plan	1,141,844	1,112,293	2% Decrease
<b>68.a-68</b> Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	211,085	171,682	18% Decrease
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	542,562	221,281	59% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	414	3,933	850% Increase
68	Total income for designated causes including capital campaign and other special projects	754,061	396,896	47% Decrease
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265  
 GCNO 241472  
 Employer ID No. (Federal Tax ID No.) 59-1027446  
 State FL Pastor Allen Boykin  
 County \_\_\_\_\_ Church FORT WALTON BEACH TRINIT  
 Charge FORT WALTON BEACH TRINITY District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	1,116	1,106	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	8	6	<i>25% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	11	5	<i>54% Decrease</i>
4	Transferred in from non-United Methodist churches	3	7	<i>133% Increase</i>
5.a	Removed by Charge Conference action	2	2	<i>No Change</i>
5.b	Withdrawn from Professing Membership	3	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	11	7	<i>36% Decrease</i>
7	Transferred out to non-United Methodist churches	4	0	<i>Current Year is 0</i>
8	Removed by death	12	11	<i>8% Decrease</i>
9	Total professing members reported at the close of this year	1,106	1,104	<i>Less than 1% Decrease</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	15	14	<i>6% Decrease</i>
9.b	African American/Black	1	1	<i>No Change</i>
9.c	Hispanic/Latino	7	8	<i>14% Increase</i>
9.d	Native American	6	6	<i>No Change</i>
9.e	Pacific Islander	15	15	<i>No Change</i>
9.f	White	1,062	1,060	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	636	637	<i>Less than 1% Increase</i>
9.i	Male	470	467	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	335	325	<i>2% Decrease</i>
11	Number of persons baptized this year (all ages)	5	6	<i>20% Increase</i>
12	Total Baptized Members who have not become Professing Members	117	130	<i>11% Increase</i>
13	Number of other constituents of the church	428	440	<i>2% Increase</i>
14	Total enrolled in confirmation preparation classes this year	6	0	<i>Current Year is 0</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	42	60	<i>42% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	69	56	<i>18% Decrease</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	21	12	<i>42% Decrease</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	101	
19	TOTAL number of persons participating in Christian formation groups	232	229	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	140	130	7% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	15	Previous Year was 0
22	Number of participants in Vacation Bible School	90	95	5% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	11	14	27% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	5	66% Increase
25	Number of short-term classes and groups (all ages) for learning	16	14	12% Decrease
26	Membership in United Methodist Men	50	72	44% Increase
27	Amount paid for projects (UMM)	2,452	1,394	43% Decrease
	<b>Note: Rummage Sale did not bring in as much money as in the prior year.</b>			
28	Membership in United Methodist Women	39	39	No Change
29	Amount paid for local church and community work (UMW)	6,606	4,031	38% Decrease
	<b>Note: Money received as memorials and for a mission trip had not been expended by year end.</b>			
30.a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
30.b	Number of persons sent out on UMVIM teams from this local church	0	19	Previous Year was 0
31.a	Number of other mission teams sent from this local church	2	2	No Change
31.b	Number of persons sent out on other mission teams from this local church	16	4	75% Decrease
32	Number of community ministries for daycare and/or education	0	1	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	90	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	6	9	50% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	1,000	834	16% Decrease



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265  
 GCNO 241472  
 Employer ID No. (Federal Tax ID No.) 59-1027446  
 State FL Pastor Allen Boykin  
 County \_\_\_\_\_ Church FORT WALTON BEACH TRINIT  
 Charge FORT WALTON BEACH TRINITY District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	4,646,135	4,768,572	2% Increase
37	195,000	521,263	167% Increase
<b>Note: Last year's report did not reflect the cash in a money market account.</b>			
38	0	0	No Change
39	0	0	No Change
48	6,614	14,820	124% Increase
49	49,647	38,493	22% Decrease
51	0	0	No Change
52	0	33,175	Previous Year was 0
53	69,226	64,278	7% Decrease
54	33,500	33,500	No Change
55	22,000	25,078	13% Increase
56	9,800	8,331	14% Decrease
57	2,100	0	Current Year is 0
<b>Note: The church does not have any line items for non-accountable expenditures for the pastor and associate pastor for 2011.</b>			
58	39,008	36,500	6% Decrease
59	0	0	No Change
60	258,761	282,361	9% Increase
61	48,250	46,667	3% Decrease
62	129,575	141,928	9% Increase
63	0	0	No Change
64	128,419	87,559	31% Decrease



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Allen BoykinCounty \_\_\_\_\_ Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	167	142	<i>14% Decrease</i>
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	548,701	463,209	<i>15% Decrease</i>
67.b	130,059	167,701	<i>28% Increase</i>
67.c	20,040	24,189	<i>20% Increase</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	560	800	<i>42% Increase</i>
67.g	0	0	<i>No Change</i>
67	699,360	655,899	<i>6% Decrease</i>
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	160,700	56,519	<i>64% Decrease</i>
68.b	878	3,080	<i>250% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	12,297	578	<i>95% Decrease</i>
68	173,875	60,177	<i>65% Decrease</i>
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 59-0760208State FL Pastor Robert EllisorCounty \_\_\_\_\_ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	448	438	2% Decrease
2.a	Received this year on Profession of Christian Faith	7	3	57% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	6	4	33% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	10	8	20% Decrease
9	Total professing members reported at the close of this year	438	431	1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	438	431	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	285	290	1% Increase
9.i	Male	153	141	7% Decrease
10	Average attendance at all weekly worship services	121	100	17% Decrease
11	Number of persons baptized this year (all ages)	5	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	358	358	No Change
19	TOTAL number of persons participating in Christian formation groups	382	382	No Change
20	Average weekly attendance (all ages) in Sunday Church school	56	56	No Change
21	Number of persons (all ages) active in covenant discipleship groups	19	19	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	6	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	3	No Change
25	Number of short-term classes and groups (all ages) for learning	20	20	No Change
26	Membership in United Methodist Men	12	14	16% Increase
27	Amount paid for projects (UMM)	1,667	1,367	17% Decrease
28	Membership in United Methodist Women	45	40	11% Decrease
29	Amount paid for local church and community work (UMW)	8,500	8,500	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	1	2	100% Increase
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	2	100% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	15	15	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 59-0760208State FL Pastor Robert EllisorCounty \_\_\_\_\_ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	3,350,000	3,350,000	No Change
37 Market value of all other church-owned assets	278,000	278,000	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,536	0	Current Year is 0
49 Total amount given to non-United Methodist benevolent and charitable causes	2,000	0	Current Year is 0
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53 Total amount paid in base compensation to the pastor	53,600	42,449	20% Decrease
<b>Note: Mid-year decrease due to change in Pastors effective 2011.</b>			
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	28,282	8,250	70% Decrease
<b>Note: Mid-year decrease due to change in Pastors effective 2011.</b>			
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	19,800	13,628	31% Decrease
<b>Note: Mid-year decrease due to change in Pastors effective 2011.</b>			
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	6,400	6,400	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	75,179	73,245	2% Decrease
61 Total amount spent for local church program expenses	2,500	2,500	No Change
62 Total amount spent for other local church operating expenses	45,000	45,000	No Change
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	30,390	133,299	338% Increase

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 59-0760208State FLPastor Robert Ellisor

County \_\_\_\_\_

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	95	100	<i>5% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	230,902	230,902	<i>No Change</i>
67.b	48,222	48,222	<i>No Change</i>
67.c	7,000	7,000	<i>No Change</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	10,525	10,525	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	296,649	296,649	<i>No Change</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	1,200	1,200	<i>No Change</i>
68	1,200	1,200	<i>No Change</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FL Pastor J ElliottCounty \_\_\_\_\_ Church GONZALEZCharge GONZALEZ District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	594	592	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	0	12	<i>Previous Year was 0</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	10	1	<i>90% Decrease</i>
4	Transferred in from non-United Methodist churches	1	1	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	9	2	<i>77% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	4	2	<i>50% Decrease</i>
9	Total professing members reported at the close of this year	592	602	<i>1% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	3	3	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	584	599	<i>2% Increase</i>
9.g	Multi-Racial	5	0	<i>Current Year is 0</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	303	311	<i>2% Increase</i>
9.i	Male	289	291	<i>Less than 1% Increase</i>
10	Average attendance at all weekly worship services	210	182	<i>13% Decrease</i>
11	Number of persons baptized this year (all ages)	9	8	<i>11% Decrease</i>
12	Total Baptized Members who have not become Professing Members	9	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	8	<i>Previous Year was 0</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	30	25	<i>16% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	22	15	<i>31% Decrease</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	22	20	<i>9% Decrease</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	60	50	16% Decrease
19	TOTAL number of persons participating in Christian formation groups	134	110	17% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	83	75	9% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	175	180	2% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	8	14% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	2	1	50% Decrease
26	Membership in United Methodist Men	24	24	No Change
27	Amount paid for projects (UMM)	754	800	6% Increase
28	Membership in United Methodist Women	24	10	58% Decrease
29	Amount paid for local church and community work (UMW)	0	469	Previous Year was 0
	<b>Note: We did not have an active UMW in 2009 but they have reorganized and have been meeting for several months.</b>			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	10	Previous Year was 0
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	86	107	24% Increase
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FL Pastor J ElliottCounty \_\_\_\_\_ Church GONZALEZCharge GONZALEZ District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	3,086,650	2,777,985	10% Decrease
37	256,770	231,093	10% Decrease
38	871,914	853,775	2% Decrease
39	0	0	No Change
48	1,000	750	25% Decrease
49	600	500	16% Decrease
51	0	0	No Change
52	0	0	No Change
53	52,000	52,000	No Change
54	0	0	No Change
55	6,000	6,000	No Change
56	4,382	5,077	15% Increase
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	82,263	53,196	35% Decrease
	<b>Note: We have not had a children or youth director on staff for several months</b>		
61	4,546	9,236	103% Increase
	<b>Note: I have no explanation for this figure.</b>		
62	100,431	92,663	7% Decrease
63	66,000	66,000	No Change
64	3,900	35,566	811% Increase



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor J Elliott

County \_\_\_\_\_

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	260	82	68% Decrease
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	157,988	131,810	16% Decrease
67.b	117,073	170,847	45% Increase
67.c	4,800	5,047	5% Increase
67.d	1,207	3,094	156% Increase
67.e	0	395	Previous Year was 0
67.f	9,446	11,120	17% Increase
67.g	2,738	823	69% Decrease
67	293,252	323,136	10% Increase
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	56,423	56,876	Less than 1% Increase
68.b	915	325	64% Decrease
68.c	150	10,297	6764% Increase
68.d	587	2,377	304% Increase
68	58,075	69,875	20% Increase
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty \_\_\_\_\_ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	4,336	4,252	1% Decrease
2.a	Received this year on Profession of Christian Faith	92	93	1% Increase
2.b	Restored by affirmation	0	3	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	20	35	75% Increase
4	Transferred in from non-United Methodist churches	24	28	16% Increase
5.a	Removed by Charge Conference action	70	2	97% Decrease
5.b	Withdrawn from Professing Membership	65	33	49% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	42	36	14% Decrease
7	Transferred out to non-United Methodist churches	6	3	50% Decrease
8	Removed by death	37	23	37% Decrease
9	Total professing members reported at the close of this year	4,252	4,314	1% Increase
9.a-9.g	<b>Racial/Ethnic Membership</b>			
9.a	Asian	9	8	11% Decrease
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	10	11	10% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,229	4,288	1% Increase
9.g	Multi-Racial	1	4	300% Increase
9.h-9.i	<b>Gender Membership</b>			
9.h	Female	2,466	2,479	Less than 1% Increase
9.i	Male	1,786	1,835	2% Increase
10	Average attendance at all weekly worship services	2,270	2,280	Less than 1% Increase
11	Number of persons baptized this year (all ages)	62	83	33% Increase
12	Total Baptized Members who have not become Professing Members	792	781	1% Decrease
13	Number of other constituents of the church	2,908	3,428	17% Increase
14	Total enrolled in confirmation preparation classes this year	37	33	10% Decrease
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	372	428	15% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	150	240	60% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	14	6% Decrease

Saved By: paula / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,852	1,511	18% Decrease
19	TOTAL number of persons participating in Christian formation groups	2,389	2,193	8% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	472	878	86% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	1,118	Previous Year was 0
22	Number of participants in Vacation Bible School	1,000	1,200	20% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	37	29	21% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	14	1300% Increase
25	Number of short-term classes and groups (all ages) for learning	91	77	15% Decrease
26	Membership in United Methodist Men	0	169	Previous Year was 0
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	118	125	5% Increase
29	Amount paid for local church and community work (UMW)	5,214	5,721	9% Increase
30.a	Number of UMM teams sent from this local church	1	3	200% Increase
30.b	Number of persons sent out on UMM teams from this local church	9	14	55% Increase
31.a	Number of other mission teams sent from this local church	3	9	200% Increase
31.b	Number of persons sent out on other mission teams from this local church	55	368	569% Increase
32	Number of community ministries for daycare and/or education	3	0	Current Year is 0
33	Number of persons served by community ministries for daycare and/or education	153	0	Current Year is 0
34	Number of community ministries for outreach, justice, and mercy	6	18	200% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	8,530	11,870	39% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125  
 GCNO 241062  
 Employer ID No. (Federal Tax ID No.) 59-0882915  
 State FL Pastor Lester Spencer  
 County \_\_\_\_\_ Church GULF BREEZE  
 Charge GULF BREEZE District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	16,471,200	16,471,200	No Change
37	593,000	1,596,353	169% Increase
<b>Note: Cash, CD's are higher this year and included designated funds in value this year.</b>			
38	3,050,800	2,932,590	3% Decrease
39	0	0	No Change
48	28,801	32,920	14% Increase
49	165,694	189,132	14% Increase
51	0	20,300	Previous Year was 0
52	0	102,611	Previous Year was 0
53	111,287	153,060	37% Increase
<b>Note: Base compensation fluctuates as each Pastor determines how much of their salary goes to housing.</b>			
54	163,535	144,544	11% Decrease
55	102,665	110,420	7% Increase
56	14,000	16,375	16% Increase
57	11,460	12,869	12% Increase
58	0	0	No Change
59	0	0	No Change
60	1,395,035	1,179,885	15% Decrease
61	247,330	214,534	13% Decrease
62	543,130	502,507	7% Decrease
63	308,143	280,348	9% Decrease
64	176,567	104,343	40% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty \_\_\_\_\_ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	1,671	1,688	<i>1% Increase</i>
67	<b>Received for annual budget/spending plan</b>		
67.a	2,224,299	2,103,384	<i>5% Decrease</i>
67.b	800,791	1,062,169	<i>32% Increase</i>
67.c	106,510	118,227	<i>11% Increase</i>
67.d	7,560	1,600	<i>78% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	23,879	20,842	<i>12% Decrease</i>
67.g	53,885	36,421	<i>32% Decrease</i>
67	3,216,924	3,342,643	<i>3% Increase</i>
68	<b>Received for capital campaigns and other designated special projects</b>		
68.a	0	0	<i>No Change</i>
68.b	14,301	61,210	<i>328% Increase</i>
68.c	81,755	21,000	<i>74% Decrease</i>
68.d	25,000	166,134	<i>564% Increase</i>
68	121,056	248,344	<i>105% Increase</i>
69	<b>Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>		
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty \_\_\_\_\_ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	611	588	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	5	146	2820% Increase
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	4	Previous Year was 0
6	Transferred out to other United Methodist churches	18	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	588	438	25% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	2	4	100% Increase
9.b	African American/Black	2	3	50% Increase
9.c	Hispanic/Latino	3	8	166% Increase
9.d	Native American	2	2	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	579	421	27% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	300	250	16% Decrease
9.i	Male	288	188	34% Decrease
10	Average attendance at all weekly worship services	135	160	18% Increase
11	Number of persons baptized this year (all ages)	0	7	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	55	60	9% Increase
13	Number of other constituents of the church	55	55	No Change
14	Total enrolled in confirmation preparation classes this year	5	8	60% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	25	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	8	166% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	4	Previous Year was 0

Saved By: Lance01 / Submitted By:

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	45	No Change
19	TOTAL number of persons participating in Christian formation groups	68	82	20% Increase
20	Average weekly attendance (all ages) in Sunday Church school	40	48	20% Increase
21	Number of persons (all ages) active in covenant discipleship groups	10	0	Current Year is 0
22	Number of participants in Vacation Bible School	81	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	2	33% Decrease
25	Number of short-term classes and groups (all ages) for learning	0	3	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	4	4	No Change
31.b	Number of persons sent out on other mission teams from this local church	12	18	50% Increase
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	135	135	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	100	120	20% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130  
 GCNO 241437  
 Employer ID No. (Federal Tax ID No.) 59-2376813  
 State FL Pastor Robert Whorton  
 County \_\_\_\_\_ Church GULF BREEZE ST PAUL  
 Charge GULF BREEZE ST PAUL District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	1,500,000	1,500,000	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	402,000	378,900	5% Decrease
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	310	3,278	957% Increase
49 Total amount given to non-United Methodist benevolent and charitable causes	392	790	101% Increase
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	7,300	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	7,800	Previous Year was 0
53 Total amount paid in base compensation to the pastor	41,500	35,500	14% Decrease
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	10,800	12,000	11% Increase
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	650	Previous Year was 0
<b>Note: I did not have any reimbursements in 2010, I did in 2011</b>			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	3,000	0	Current Year is 0
<b>Note: I was given moving in expenses in 2010, no such funds were needed in 2011</b>			
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	75,000	73,500	2% Decrease
61 Total amount spent for local church program expenses	500	500	No Change
62 Total amount spent for other local church operating expenses	135,000	133,000	1% Decrease
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	48,408	48,408	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	500	0	Current Year is 0



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty \_\_\_\_\_ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	100	102	<i>2% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	217,250	219,325	<i>Less than 1% Increase</i>
67.c	5,000	4,171	<i>16% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	500	1,200	<i>140% Increase</i>
67.f	200	260	<i>30% Increase</i>
67.g	0	6,100	<i>Previous Year was 0</i>
67	222,950	231,056	<i>3% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	400	100	<i>75% Decrease</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	400	100	<i>75% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135

GCNO 241084

Employer ID No. (Federal Tax ID No.) 59-6512960

State FL

Pastor Laura Weant

County \_\_\_\_\_

Church JAY

Charge JAY

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	142	147	3% Increase
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	0	Current Year is 0
4	Transferred in from non-United Methodist churches	3	4	33% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	3	4	33% Increase
6	Transferred out to other United Methodist churches	0	4	Previous Year was 0
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	147	144	2% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	147	144	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	83	81	2% Decrease
9.i	Male	64	63	1% Decrease
10	Average attendance at all weekly worship services	90	76	15% Decrease
11	Number of persons baptized this year (all ages)	6	4	33% Decrease
12	Total Baptized Members who have not become Professing Members	2	2	No Change
13	Number of other constituents of the church	21	13	38% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	18	8	55% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	12	50% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	16	12	25% Decrease
19	TOTAL number of persons participating in Christian formation groups	42	33	21% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	55	28	49% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	24	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	4	33% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	2	3	50% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	16	14	12% Decrease
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	1	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	33	30	9% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FL Pastor Laura WeantCounty \_\_\_\_\_ Church JAYCharge JAY District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	1,107,578	1,897,669	71% Increase
<b>Note: This is the replacement value, according to our insurance.</b>			
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	7,249	Previous Year was 0
49 Total amount given to non-United Methodist benevolent and charitable causes	0	3,500	Previous Year was 0
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	4,800	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	8,580	Previous Year was 0
53 Total amount paid in base compensation to the pastor	41,450	45,000	8% Increase
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	3,400	15% Decrease
56 Total amount paid to pastor and associate(s) for accountable reimbursements	2,300	2,300	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	4,950	6,940	40% Increase
<b>Note: This includes the salary for our nursery coordinator.</b>			
61 Total amount spent for local church program expenses	5,601	6,000	7% Increase
62 Total amount spent for other local church operating expenses	44,670	21,446	51% Decrease
<b>Note: We tried to be frugal this year.</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,259	900	87% Decrease



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135

GCNO 241084

Employer ID No. (Federal Tax ID No.) 59-6512960

State FL

Pastor Laura Weant

County \_\_\_\_\_

Church JAY

Charge JAY

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	61	52	14% Decrease
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	122,636	124,062	1% Increase
67.c	9,443	4,809	49% Decrease
67.d	0	489	Previous Year was 0
67.e	0	0	No Change
67.f	0	400	Previous Year was 0
67.g	0	0	No Change
67	132,079	129,760	1% Decrease
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	0	475	Previous Year was 0
68.c	0	0	No Change
68.d	0	0	No Change
68	0	475	Previous Year was 0
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140

GCNO 241197

Employer ID No. (Federal Tax ID No.) 59-2362718

State FL

Pastor Pamela Avery

County \_\_\_\_\_

Church LATHRAM CHAPEL

Charge LATHRAM CHAPEL

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	101	115	13% Increase
2.a	Received this year on Profession of Christian Faith	11	9	18% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	3	1	66% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	115	124	7% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	114	124	8% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	67	71	5% Increase
9.i	Male	48	53	10% Increase
10	Average attendance at all weekly worship services	53	54	1% Increase
11	Number of persons baptized this year (all ages)	9	3	66% Decrease
12	Total Baptized Members who have not become Professing Members	1	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	11	10% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	46	56	21% Increase
19	TOTAL number of persons participating in Christian formation groups	64	75	17% Increase
20	Average weekly attendance (all ages) in Sunday Church school	22	28	27% Increase
21	Number of persons (all ages) active in covenant discipleship groups	10	10	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	2	100% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	8	No Change
25	Number of short-term classes and groups (all ages) for learning	1	1	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	2	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	18	23	27% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	520	976	87% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County \_\_\_\_\_

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	260,000	72,753 72% Decrease
	<i>Note: We believe the prior year is in error</i>		
37	Market value of all other church-owned assets	46,664	36,650 21% Decrease
	<i>Note: We believe the previous year is in error</i>		
38	Debt secured by church physical assets	0	0 No Change
39	Other debt	0	0 No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,816	2,192 20% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	15,254	23,151 51% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	3,120 Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	8,310 Previous Year was 0
53	Total amount paid in base compensation to the pastor	18,000	24,000 33% Increase
	<i>Note: We gave the pastor a raise</i>		
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0 No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0 No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 No Change
58	Total amount paid in salary and benefits for Deacons	0	0 No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 No Change
60	Total amount paid in salary and benefits for all other church staff	0	0 No Change
61	Total amount spent for local church program expenses	1,023	141 86% Decrease
	<i>Note: Many items were donated for programs</i>		
62	Total amount spent for other local church operating expenses	12,487	18,417 47% Increase
	<i>Note: Power bill was much higher--a sound system and screen were added; We purchased a new computer also.</i>		
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0 No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	19,577	30,734 56% Increase



**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FL Pastor Pamela AveryCounty \_\_\_\_\_ Church LATHRAM CHAPELCharge LATHRAM CHAPEL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	30	33	<i>10% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	85,450	57,259	<i>32% Decrease</i>
67.c	5,554	7,501	<i>35% Increase</i>
67.d	0	2,568	<i>Previous Year was 0</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	91,004	67,328	<i>26% Decrease</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	301	0	<i>Current Year is 0</i>
68.b	50	10,150	<i>20200% Increase</i>
68.c	1,725	6,197	<i>259% Increase</i>
68.d	401	2,255	<i>462% Increase</i>
68	2,477	18,602	<i>650% Increase</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145

GCNO 241073

Employer ID No. (Federal Tax ID No.) 63-0831907

State AL

Pastor Daniel Randall

County \_\_\_\_\_

Church LILLIAN

Charge LILLIAN

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	459	462	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	4	5	<i>25% Increase</i>
2.b	Restored by affirmation	10	6	<i>40% Decrease</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	11	<i>Previous Year was 0</i>
4	Transferred in from non-United Methodist churches	1	24	<i>2300% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	1	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	3	7	<i>133% Increase</i>
7	Transferred out to non-United Methodist churches	0	1	<i>Previous Year was 0</i>
8	Removed by death	8	14	<i>75% Increase</i>
9	Total professing members reported at the close of this year	462	486	<i>5% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	2	0	<i>Current Year is 0</i>
9.b	African American/Black	1	0	<i>Current Year is 0</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	459	484	<i>5% Increase</i>
9.g	Multi-Racial	0	2	<i>Previous Year was 0</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	265	281	<i>6% Increase</i>
9.i	Male	197	205	<i>4% Increase</i>
10	Average attendance at all weekly worship services	240	250	<i>4% Increase</i>
11	Number of persons baptized this year (all ages)	4	4	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	0	3	<i>Previous Year was 0</i>
13	Number of other constituents of the church	0	2	<i>Previous Year was 0</i>
14	Total enrolled in confirmation preparation classes this year	2	0	<i>Current Year is 0</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	28	21	<i>25% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	60	33% Increase
19	TOTAL number of persons participating in Christian formation groups	83	91	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	40	55	37% Increase
21	Number of persons (all ages) active in covenant discipleship groups	5	20	300% Increase
22	Number of participants in Vacation Bible School	35	30	14% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	4	33% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	1	75% Decrease
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	25	25	No Change
29	Amount paid for local church and community work (UMW)	1,650	4,099	148% Increase
<b>Note: UMW held fundraisers that were quite successful in 2011.</b>				
30.a	Number of UMWIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMWIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	2	Previous Year was 0


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State AL Pastor Daniel RandallCounty \_\_\_\_\_ Church LILLIANCharge LILLIAN District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	1,397,084	1,092,874	21% Decrease
<b>Note: Property value in the area has decreased. Numbers taken from latest appraisal.</b>			
37	721,000	721,000	No Change
38	0	0	No Change
39	0	0	No Change
48	982	980	Less than 1% Decrease
49	1,588	3,168	99% Increase
51	0	23,098	Previous Year was 0
52	0	3,900	Previous Year was 0
53	71,900	64,567	10% Decrease
54	0	0	No Change
55	0	8,000	Previous Year was 0
<b>Note: Our previous pastor took full salary, without reimbursements/allowances.</b>			
56	0	0	No Change
57	2,600	4,000	53% Increase
<b>Note: Our previous pastor took full salary, without reimbursements/allowances.</b>			
58	0	0	No Change
59	0	0	No Change
60	87,311	76,969	11% Decrease
61	12,296	13,112	6% Increase
62	35,463	34,289	3% Decrease
63	0	0	No Change
64	0	13,249	Previous Year was 0



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145

GCNO 241073

Employer ID No. (Federal Tax ID No.) 63-0831907

State AL

Pastor Daniel Randall

County \_\_\_\_\_

Church LILLIAN

Charge LILLIAN

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	191	192	<i>Less than 1% Increase</i>
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	<i>No Change</i>
67.b	229,428	234,918	<i>2% Increase</i>
67.c	14,465	28,482	<i>96% Increase</i>
67.d	27,316	17,756	<i>34% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	385	710	<i>84% Increase</i>
67.g	8,408	14,027	<i>66% Increase</i>
67	280,002	295,893	<i>5% Increase</i>
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	<i>No Change</i>
68.b	1,270	20,400	<i>1506% Increase</i>
68.c	0	12,556	<i>Previous Year was 0</i>
68.d	7,538	10,441	<i>38% Increase</i>
68	8,808	43,397	<i>392% Increase</i>
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty \_\_\_\_\_ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	59	62	5% Increase
2.a	Received this year on Profession of Christian Faith	2	1	50% Decrease
2.b	Restored by affirmation	1	1	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	66	3200% Increase
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	2	0	Current Year is 0
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	66	Previous Year was 0
6	Transferred out to other United Methodist churches	1	2	100% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	62	64	3% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	1	Previous Year was 0
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	61	62	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	34	37	8% Increase
9.i	Male	28	27	3% Decrease
10	Average attendance at all weekly worship services	35	38	8% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	1	1	No Change
13	Number of other constituents of the church	13	35	169% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	8	33% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	12	200% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	4	100% Increase

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	51	325% Increase
19	TOTAL number of persons participating in Christian formation groups	24	75	212% Increase
20	Average weekly attendance (all ages) in Sunday Church school	10	14	40% Increase
21	Number of persons (all ages) active in covenant discipleship groups	12	0	Current Year is 0
22	Number of participants in Vacation Bible School	42	28	33% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	2	100% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	3	Previous Year was 0
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	3	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	2	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	2	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	59	62	5% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	4,035	4,800	18% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty \_\_\_\_\_ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	491,500	491,500	No Change
37	17,117	19,306	12% Increase
38	0	0	No Change
39	0	0	No Change
48	1,789	1,860	3% Increase
49	2,919	2,801	4% Decrease
51	0	0	No Change
52	0	0	No Change
53	6,050	7,254	19% Increase
54	0	0	No Change
55	6,900	8,175	18% Increase
56	401	496	23% Increase
	<b>Note: Travel and expenses to Annual Conference in Montgomery, Alabama.</b>		
57	0	4,004	Previous Year was 0
	<b>Note: Travel expenses; publications for church, sermons, Bible studies; expenses/travel to attend COHORT III; support &amp; development of pastor's ministry.</b>		
58	0	0	No Change
59	0	0	No Change
60	0	499	Previous Year was 0
	<b>Note: Monthly janitorial service for church facilities.</b>		
61	1,168	3,557	204% Increase
	<b>Note: Outreach/mercy/education projects - homeless children/families via Family Promise of Santa Rosa, Inc./Support Church; Law Day held May 2011 at church/Escambia &amp; Santa Rosa Counties for local judges and law officials; children's programs; partner-in-education with two local schools; tornado relief to Moulton, Alabama in April 2011; Santa Rosa Kids House, preventing child abuse; feeding local hungry &amp; homeless via church food pantry; local Blue Lake Walk to Emmaus reunion group utilizes church for monthly meetings; Lent services; weddings &amp; funerals; men's newly formed monthly gathering.</b>		
62	12,251	17,554	43% Increase
	<b>Note: Property/church maintenance; insurance increases; higher utilities for church utilizing church for additional programs/projects &amp; community events.</b>		
63	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty \_\_\_\_\_ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	36	38	<i>5% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	34,754	40,206	<i>15% Increase</i>
67.c	2,120	2,766	<i>30% Increase</i>
67.d	27	31	<i>14% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	0	0	<i>No Change</i>
67.g	0	0	<i>No Change</i>
67	36,901	43,003	<i>16% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	220	2,530	<i>1050% Increase</i>
68.c	0	0	<i>No Change</i>
68.d	2,883	2,265	<i>21% Decrease</i>
68	3,103	4,795	<i>54% Increase</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	2,000	0	<i>Current Year is 0</i>
69	2,000	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Steven WintonCounty \_\_\_\_\_ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	735	728	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	6	5	<i>16% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	3	3	<i>No Change</i>
4	Transferred in from non-United Methodist churches	0	1	<i>Previous Year was 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	12	2	<i>83% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	4	11	<i>175% Increase</i>
9	Total professing members reported at the close of this year	728	724	<i>Less than 1% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	2	2	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	7	7	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	712	708	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	5	5	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	400	397	<i>Less than 1% Decrease</i>
9.i	Male	328	327	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	275	275	<i>No Change</i>
11	Number of persons baptized this year (all ages)	8	5	<i>37% Decrease</i>
12	Total Baptized Members who have not become Professing Members	5	2	<i>60% Decrease</i>
13	Number of other constituents of the church	59	195	<i>230% Increase</i>
14	Total enrolled in confirmation preparation classes this year	3	7	<i>133% Increase</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	195	193	<i>1% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	85	82	<i>3% Decrease</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	32	46	<i>43% Increase</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	264	263	<i>Less than 1% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	576	584	<i>1% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	160	170	<i>6% Increase</i>
21	Number of persons (all ages) active in covenant discipleship groups	16	15	<i>6% Decrease</i>
22	Number of participants in Vacation Bible School	125	200	<i>60% Increase</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	13	13	<i>No Change</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	11	10	<i>9% Decrease</i>
25	Number of short-term classes and groups (all ages) for learning	2	4	<i>100% Increase</i>
26	Membership in United Methodist Men	11	10	<i>9% Decrease</i>
27	Amount paid for projects (UMM)	5,388	5,462	<i>1% Increase</i>
28	Membership in United Methodist Women	17	15	<i>11% Decrease</i>
29	Amount paid for local church and community work (UMW)	2,045	2,651	<i>29% Increase</i>
	<b><i>Note: UMW have started a new mission called the "BackPack Programs". This program provides food for school children on the week-end.</i></b>			
30.a	Number of UMVIM teams sent from this local church	3	6	<i>100% Increase</i>
30.b	Number of persons sent out on UMVIM teams from this local church	15	29	<i>93% Increase</i>
31.a	Number of other mission teams sent from this local church	11	35	<i>218% Increase</i>
31.b	Number of persons sent out on other mission teams from this local church	43	112	<i>160% Increase</i>
32	Number of community ministries for daycare and/or education	5	8	<i>60% Increase</i>
33	Number of persons served by community ministries for daycare and/or education	47	85	<i>80% Increase</i>
34	Number of community ministries for outreach, justice, and mercy	12	20	<i>66% Increase</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	3,326	5,800	<i>74% Increase</i>


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Steven Winton

County \_\_\_\_\_

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	5,191,200	5,287,170	1% Increase
37	125,457	117,743	6% Decrease
38	392,692	355,123	9% Decrease
39	0	0	No Change
48	3,808	3,641	4% Decrease
49	36,801	9,965	72% Decrease
51	0	23,634	Previous Year was 0
52	0	7,800	Previous Year was 0
53	66,406	66,406	No Change
54	0	0	No Change
55	6,600	6,600	No Change
56	6,935	6,935	No Change
57	0	0	No Change
58	83,945	61,058	27% Decrease
	<b>Note: Nancy Hart was moved to Navarre UMC and that position was replaced with a lay employee.</b>		
59	0	0	No Change
60	184,175	195,635	6% Increase
61	15,746	11,659	25% Decrease
	<b>Note: Donations were down this year, so economy has insured the staff and lay leaders to become more creative in their programs.</b>		
62	66,930	57,160	14% Decrease
63	65,147	63,947	1% Decrease
64	59,559	42,532	28% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Steven WintonCounty \_\_\_\_\_ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	251	306	<i>21% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	548,068	497,367	<i>9% Decrease</i>
67.c	12,611	13,594	<i>7% Increase</i>
67.d	357	354	<i>Less than 1% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	5,900	1,200	<i>79% Decrease</i>
67.g	0	300	<i>Previous Year was 0</i>
67	566,936	512,815	<i>9% Decrease</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	48,415	44,933	<i>7% Decrease</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	4,954	2,734	<i>44% Decrease</i>
68	53,369	47,667	<i>10% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160

GCNO 240810

Employer ID No. (Federal Tax ID No.) 59-3396152

State FL

Pastor A Bateman

County \_\_\_\_\_

Church MCDAVID

Charge MCDAVID

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	29	29	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	29	28	3% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	29	28	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	22	21	4% Decrease
9.i	Male	7	7	No Change
10	Average attendance at all weekly worship services	16	18	12% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	2	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	20	No Change
19	TOTAL number of persons participating in Christian formation groups	23	25	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	12	12	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	1	1	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	1	1	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor A Bateman

County \_\_\_\_\_

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	89,037	89,037	<i>No Change</i>
37	4,150	4,150	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	900	710	<i>21% Decrease</i>
51	0	782	<i>Previous Year was 0</i>
52	0	0	<i>No Change</i>
53	6,300	6,300	<i>No Change</i>
54	0	0	<i>No Change</i>
55	2,300	2,300	<i>No Change</i>
56	3,500	3,500	<i>No Change</i>
57	200	200	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	6,500	5,900	<i>9% Decrease</i>
61	1,065	1,114	<i>4% Increase</i>
62	8,967	8,483	<i>5% Decrease</i>
63	25	25	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor A Bateman

County \_\_\_\_\_

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	9	9	<i>No Change</i>
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	0	0	<i>No Change</i>
67.a	Amount received through pledges		
67.b	28,704	23,515	<i>18% Decrease</i>
67.b	Amount received from non-pledging, but identified givers		
67.c	7,733	5,725	<i>25% Decrease</i>
67.c	Amount received from unidentified givers		
67.d	645	633	<i>1% Decrease</i>
67.d	Amount received from Interest and Dividends		
67.e	0	0	<i>No Change</i>
67.e	Amount received from Sale of Church Assets		
67.f	0	0	<i>No Change</i>
67.f	Amount received through building use fees, contributions, and rentals		
67.g	0	0	<i>No Change</i>
67.g	Amount received through fundraisers and other sources		
67	37,082	29,873	<i>19% Decrease</i>
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	0	0	<i>No Change</i>
68.a	Capital campaigns		
68.b	0	0	<i>No Change</i>
68.b	Memorials, endowments, and bequests		
68.c	0	0	<i>No Change</i>
68.c	Other sources and projects		
68.d	0	0	<i>No Change</i>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	0	0	<i>No Change</i>
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	<i>No Change</i>
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	<i>No Change</i>
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	<i>No Change</i>
69.c	Other grants and financial support from institutional sources		
69	0	0	<i>No Change</i>
69	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	204	207	1% Increase
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	2	33% Decrease
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	6	4	33% Decrease
9	Total professing members reported at the close of this year	207	208	Less than 1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	2	2	No Change
9.b	African American/Black	1	2	100% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	204	204	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	130	131	Less than 1% Increase
9.i	Male	77	77	No Change
10	Average attendance at all weekly worship services	110	114	3% Increase
11	Number of persons baptized this year (all ages)	4	2	50% Decrease
12	Total Baptized Members who have not become Professing Members	49	47	4% Decrease
13	Number of other constituents of the church	40	37	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	12	33% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	30	25	16% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	4	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	41	2% Increase
19	TOTAL number of persons participating in Christian formation groups	79	82	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	30	35	16% Increase
21	Number of persons (all ages) active in covenant discipleship groups	40	31	22% Decrease
22	Number of participants in Vacation Bible School	40	35	12% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	7	16% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	6	14% Decrease
25	Number of short-term classes and groups (all ages) for learning	0	1	Previous Year was 0
26	Membership in United Methodist Men	8	8	No Change
27	Amount paid for projects (UMM)	0	2,188	Previous Year was 0
	<b>Note: UMM did a painting project this year</b>			
28	Membership in United Methodist Women	16	16	No Change
29	Amount paid for local church and community work (UMW)	0	550	Previous Year was 0
	<b>Note: projects by UMW this year</b>			
30.a	Number of UMVIM teams sent from this local church	1	1	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	2	1	50% Decrease
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	10	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	4	4	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	100	100	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	1,737,000	1,737,000	No Change
37	120,686	120,686	No Change
38	20,165	15,365	23% Decrease
<b>Note: working on debt</b>			
39	0	0	No Change
48	1,800	0	Current Year is 0
49	4,917	11,058	124% Increase
51	0	10,188	Previous Year was 0
52	0	6,120	Previous Year was 0
53	45,201	41,781	7% Decrease
54	0	0	No Change
55	1,800	3,600	100% Increase
<b>Note: previous year (2010) had change in pastors. Current numbers are current.</b>			
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	51,914	47,502	8% Decrease
61	7,036	5,810	17% Decrease
62	37,627	43,829	16% Increase
63	2,815	5,954	111% Increase
64	5,313	7,432	39% Increase

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	75	78	4% Increase
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	No Change
67.b	155,783	174,648	12% Increase
67.c	6,500	5,703	12% Decrease
67.d	2,026	763	62% Decrease
67.e	0	0	No Change
67.f	0	5,886	Previous Year was 0
67.g	0	0	No Change
67	164,309	187,000	13% Increase
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	639	165	74% Decrease
68.c	0	0	No Change
68.d	0	0	No Change
68	639	165	74% Decrease
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty \_\_\_\_\_ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	536	551	2% Increase
2.a	Received this year on Profession of Christian Faith	5	9	80% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	6	6	No Change
4	Transferred in from non-United Methodist churches	7	4	42% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	1	No Change
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	2	6	200% Increase
9	Total professing members reported at the close of this year	551	562	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	2	Previous Year was 0
9.c	Hispanic/Latino	0	1	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	551	559	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	328	330	Less than 1% Increase
9.i	Male	223	232	4% Increase
10	Average attendance at all weekly worship services	212	232	9% Increase
11	Number of persons baptized this year (all ages)	11	11	No Change
12	Total Baptized Members who have not become Professing Members	77	83	7% Increase
13	Number of other constituents of the church	115	121	5% Increase
14	Total enrolled in confirmation preparation classes this year	3	0	Current Year is 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	38	40	5% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	16	60% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	16	15	6% Decrease

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	87	120	37% Increase
19	TOTAL number of persons participating in Christian formation groups	151	191	26% Increase
20	Average weekly attendance (all ages) in Sunday Church school	93	92	1% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	23	50	117% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	9	9	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	5	400% Increase
25	Number of short-term classes and groups (all ages) for learning	4	30	650% Increase
26	Membership in United Methodist Men	30	40	33% Increase
27	Amount paid for projects (UMM)	2,000	2,108	5% Increase
28	Membership in United Methodist Women	35	31	11% Decrease
29	Amount paid for local church and community work (UMW)	618	400	35% Decrease
	<b>Note: In prior years, the UMW has undertaken more projects than it was physically able to do this year.</b>			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	4	6	50% Increase
33	Number of persons served by community ministries for daycare and/or education	175	207	18% Increase
34	Number of community ministries for outreach, justice, and mercy	9	19	111% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	750	2,950	293% Increase





**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165  
 GCNO 241142  
 Employer ID No. (Federal Tax ID No.) 59-1260951  
 State FL Pastor Martha Knight  
 County \_\_\_\_\_ Church MILTON FIRST  
 Charge MILTON FIRST District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	3,102,411	3,102,411	No Change
37	Market value of all other church-owned assets	267,414	286,189	7% Increase
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	2,948	Previous Year was 0
49	Total amount given to non-United Methodist benevolent and charitable causes	16,923	14,152	16% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	11,260	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	8,334	Previous Year was 0
53	Total amount paid in base compensation to the pastor	43,300	59,450	37% Increase
	<b>Note: There was a change in pastor in June 2011. The former pastor received a raise in January. In addition, the former pastor's compensation package was allocated differently from the current pastor's compensation package, so that substantial amounts were paid to the former pastor for a housing allowance, car allowance, and other allowances, which reduced the amount of his base compensation.</b>			
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	17,000	11,750	30% Decrease
	<b>Note: There was a change in pastor in June 2011. The current pastor's utility allowance is substantially less than the former pastor's housing allowance.</b>			
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	3,000	Previous Year was 0
	<b>Note: There was a change in pastor in June 2011. This amount reflects the moving expenses paid to the new pastor for moving expenses.</b>			
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	13,200	7,109	46% Decrease
	<b>Note: There was a change of pastor in June. The former pastor's compensation package included significant non-accountable cash allowances that are not part of the compensation package of the current pastor.</b>			
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	142,292	150,640	5% Increase
61	Total amount spent for local church program expenses	13,945	24,391	74% Increase
	<b>Note: There was a change of pastor in June, 2011. Since the arrival of the current pastor, the church has begun a significant number of new programs and has increased the attendance of those who are participating in programs that were ongoing when she arrived. As a result of the increase in the number of people participating in the programs in the church, more monies have been spent to begin and sustain those programs.</b>			
62	Total amount spent for other local church operating expenses	67,424	80,822	19% Increase

63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	6,560	0	<i>Current Year is 0</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	9,120	79,636	<i>773% Increase</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty \_\_\_\_\_ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	154	201	<i>30% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	279,103	281,289	<i>Less than 1% Increase</i>
67.b	70,386	104,374	<i>48% Increase</i>
67.c	7,024	2,588	<i>63% Decrease</i>
67.d	1,317	454	<i>65% Decrease</i>
67.e	0	0	<i>No Change</i>
67.f	800	420	<i>47% Decrease</i>
67.g	0	2,485	<i>Previous Year was 0</i>
67	358,630	391,610	<i>9% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	24,796	0	<i>Current Year is 0</i>
68.b	600	1,100	<i>83% Increase</i>
68.c	0	18,446	<i>Previous Year was 0</i>
68.d	5,745	4,111	<i>28% Decrease</i>
68	31,141	23,657	<i>24% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170

GCNO 241095

Employer ID No. (Federal Tax ID No.) 59-3541267

State FL

Pastor Leonard Howard

County \_\_\_\_\_

Church MT CARMEL

Charge MT CARMEL

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	207	205	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	0	0	<i>No Change</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	4	<i>Previous Year was 0</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	2	0	<i>Current Year is 0</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	0	2	<i>Previous Year was 0</i>
9	Total professing members reported at the close of this year	205	207	<i>Less than 1% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	205	207	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	120	120	<i>No Change</i>
9.i	Male	85	87	<i>2% Increase</i>
10	Average attendance at all weekly worship services	70	70	<i>No Change</i>
11	Number of persons baptized this year (all ages)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	35	35	<i>No Change</i>
13	Number of other constituents of the church	9	9	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	20	<i>No Change</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	16	19	<i>18% Increase</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	37	37	No Change
19	TOTAL number of persons participating in Christian formation groups	83	86	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	55	55	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	75	75	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	6	6	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FL Pastor Leonard HowardCounty \_\_\_\_\_ Church MT CARMELCharge MT CARMEL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	1,386,065	1,215,065	<i>12% Decrease</i>
37	67,626	67,626	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	9,800	13,079	<i>33% Increase</i>
51	0	10,852	<i>Previous Year was 0</i>
52	0	8,868	<i>Previous Year was 0</i>
53	54,260	54,260	<i>No Change</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	0	0	<i>No Change</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	0	17,025	<i>Previous Year was 0</i>
			<b>Note: Hired a Music/Youth Director Began paying Pianist</b>
61	4,412	3,869	<i>12% Decrease</i>
62	26,004	27,811	<i>6% Increase</i>
63	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FL Pastor Leonard HowardCounty \_\_\_\_\_ Church MT CARMELCharge MT CARMEL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	56	56	<i>No Change</i>
<b>66</b> Number of households giving to the local church			
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.a Amount received through pledges			
67.b	132,813	139,768	<i>5% Increase</i>
67.b Amount received from non-pledging, but identified givers			
67.c	6,004	5,914	<i>1% Decrease</i>
67.c Amount received from unidentified givers			
67.d	2,085	116	<i>94% Decrease</i>
67.d Amount received from Interest and Dividends			
67.e	0	0	<i>No Change</i>
67.e Amount received from Sale of Church Assets			
67.f	0	0	<i>No Change</i>
67.f Amount received through building use fees, contributions, and rentals			
67.g	0	9,720	<i>Previous Year was 0</i>
67.g Amount received through fundraisers and other sources			
67	140,902	155,518	<i>10% Increase</i>
67 Total income for annual budget/spending plan			
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.a Capital campaigns			
68.b	0	0	<i>No Change</i>
68.b Memorials, endowments, and bequests			
68.c	0	0	<i>No Change</i>
68.c Other sources and projects			
68.d	0	0	<i>No Change</i>
68.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
68	0	0	<i>No Change</i>
68 Total income for designated causes including capital campaign and other special projects			
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.a Equitable Compensation Funds received by Church or Pastor			
69.b	0	0	<i>No Change</i>
69.b Advance Special, apportioned, and connectional funds received by church			
69.c	0	0	<i>No Change</i>
69.c Other grants and financial support from institutional sources			
69	0	0	<i>No Change</i>
69 Total income from connectional and other institutional sources outside the local church			

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty \_\_\_\_\_ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	903	908	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	23	12	<i>47% Decrease</i>
2.b	Restored by affirmation	0	2	<i>Previous Year was 0</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	12	1	<i>91% Decrease</i>
4	Transferred in from non-United Methodist churches	4	3	<i>25% Decrease</i>
5.a	Removed by Charge Conference action	5	34	<i>580% Increase</i>
5.b	Withdrawn from Professing Membership	0	4	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	16	6	<i>62% Decrease</i>
7	Transferred out to non-United Methodist churches	1	0	<i>Current Year is 0</i>
8	Removed by death	12	11	<i>8% Decrease</i>
9	Total professing members reported at the close of this year	908	871	<i>4% Decrease</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	5	3	<i>40% Decrease</i>
9.b	African American/Black	16	13	<i>18% Decrease</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	883	851	<i>3% Decrease</i>
9.g	Multi-Racial	4	4	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	525	508	<i>3% Decrease</i>
9.i	Male	383	363	<i>5% Decrease</i>
10	Average attendance at all weekly worship services	330	318	<i>3% Decrease</i>
11	Number of persons baptized this year (all ages)	15	17	<i>13% Increase</i>
12	Total Baptized Members who have not become Professing Members	147	151	<i>2% Increase</i>
13	Number of other constituents of the church	80	78	<i>2% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	8	4	<i>50% Decrease</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	30	<i>50% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	50	50	<i>No Change</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	20	25	<i>25% Increase</i>

Saved By: richardson01 / Submitted By: Riley Richardson



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	220	212	3% Decrease
19	TOTAL number of persons participating in Christian formation groups	310	317	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	219	201	8% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	25	29	16% Increase
22	Number of participants in Vacation Bible School	159	157	1% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	21	23	9% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	24	27	12% Increase
25	Number of short-term classes and groups (all ages) for learning	3	4	33% Increase
26	Membership in United Methodist Men	32	34	6% Increase
27	Amount paid for projects (UMM)	3,850	4,257	10% Increase
28	Membership in United Methodist Women	59	57	3% Decrease
29	Amount paid for local church and community work (UMW)	2,000	2,120	6% Increase
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	2	No Change
31.b	Number of persons sent out on other mission teams from this local church	22	25	13% Increase
32	Number of community ministries for daycare and/or education	1	3	200% Increase
33	Number of persons served by community ministries for daycare and/or education	25	27	8% Increase
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	135	145	7% Increase


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty \_\_\_\_\_ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<b>2010</b>	<b>2011</b>	
36	3,719,281	3,719,281	No Change
37	123,215	123,215	No Change
38	816,370	741,403	9% Decrease
39	37,950	67,949	79% Increase
<b>Note: This is the correct amount for our line of credit we are paying on at the bank. Finance Sec reported this wrong last year.</b>			
48	0	0	No Change
49	37,566	43,725	16% Increase
51	0	20,633	Previous Year was 0
52	0	15,600	Previous Year was 0
53	65,000	66,100	1% Increase
54	32,520	36,500	12% Increase
55	0	0	No Change
56	6,550	6,500	Less than 1% Decrease
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	129,469	129,588	Less than 1% Increase
61	35,700	28,080	21% Decrease
<b>Note: We were 25,000 behind budget in 2010. We cut out spending in 2011 to all ministries to make up as much of the difference as we could.</b>			
62	101,190	115,848	14% Increase
63	884,320	809,352	8% Decrease
64	14,329	11,864	17% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County \_\_\_\_\_

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	74	77	4% Increase
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	317,200	330,723	4% Increase
67.b	169,544	175,466	3% Increase
67.c	16,480	15,849	3% Decrease
67.d	1,010	419	58% Decrease
67.e	0	0	No Change
67.f	200	4,700	2250% Increase
67.g	0	0	No Change
67	504,434	527,157	4% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	No Change
68.b	52	1,424	2638% Increase
68.c	0	0	No Change
68.d	0	0	No Change
68	52	1,424	2638% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty \_\_\_\_\_ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<b>2010</b>	<b>2011</b>	
1	Total professing members reported at the close of last year	1,628	1,635	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	21	14	<i>33% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	7	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	10	7	<i>30% Decrease</i>
4	Transferred in from non-United Methodist churches	18	4	<i>77% Decrease</i>
5.a	Removed by Charge Conference action	36	1	<i>97% Decrease</i>
5.b	Withdrawn from Professing Membership	0	18	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	8	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	8	21	<i>162% Increase</i>
7	Transferred out to non-United Methodist churches	2	0	<i>Current Year is 0</i>
8	Removed by death	3	4	<i>33% Increase</i>
9	Total professing members reported at the close of this year	1,635	1,608	<i>1% Decrease</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	17	17	<i>No Change</i>
9.b	African American/Black	22	22	<i>No Change</i>
9.c	Hispanic/Latino	43	44	<i>2% Increase</i>
9.d	Native American	3	3	<i>No Change</i>
9.e	Pacific Islander	4	0	<i>Current Year is 0</i>
9.f	White	1,543	1,519	<i>1% Decrease</i>
9.g	Multi-Racial	3	3	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	974	911	<i>6% Decrease</i>
9.i	Male	661	697	<i>5% Increase</i>
10	Average attendance at all weekly worship services	520	480	<i>7% Decrease</i>
11	Number of persons baptized this year (all ages)	31	23	<i>25% Decrease</i>
12	Total Baptized Members who have not become Professing Members	68	63	<i>7% Decrease</i>
13	Number of other constituents of the church	288	8	<i>97% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	12	10	<i>16% Decrease</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	51	90	<i>76% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	118	128	<i>8% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	15	<i>25% Increase</i>

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	73	126	72% Increase
19	TOTAL number of persons participating in Christian formation groups	254	359	41% Increase
20	Average weekly attendance (all ages) in Sunday Church school	232	202	12% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	40	77	92% Increase
22	Number of participants in Vacation Bible School	245	220	10% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	17	19	11% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	7	9	28% Increase
25	Number of short-term classes and groups (all ages) for learning	5	10	100% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	12	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	120	0	Current Year is 0
32	Number of community ministries for daycare and/or education	2	5	150% Increase
33	Number of persons served by community ministries for daycare and/or education	170	259	52% Increase
34	Number of community ministries for outreach, justice, and mercy	13	6	53% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	1,400	1,200	14% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty \_\_\_\_\_ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<b>2010</b>	<b>2011</b>	
36	6,341,000	6,866,000	<i>8% Increase</i>
37	0	0	<i>No Change</i>
38	1,538,250	1,851,931	<i>20% Increase</i>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	0	0	<i>No Change</i>
51	0	23,553	<i>Previous Year was 0</i>
52	0	15,600	<i>Previous Year was 0</i>
53	72,000	77,000	<i>6% Increase</i>
54	18,250	36,500	<i>100% Increase</i>
			<b>Note: 1/2 year compared to full year</b>
55	24,000	24,000	<i>No Change</i>
56	284	0	<i>Current Year is 0</i>
			<b>Note: \$284 compared to 0 identified</b>
57	0	0	<i>No Change</i>
58	36,500	36,500	<i>No Change</i>
59	300	0	<i>Current Year is 0</i>
			<b>Note: #300 compared to 0 identified</b>
60	171,345	232,388	<i>35% Increase</i>
			<b>Note: Agreed with total salary benefit increase for clergy and non clergy</b>
61	26,600	35,708	<i>34% Increase</i>
			<b>Note: Due to Arts Ministry 1594 to 9398</b>
62	196,784	218,063	<i>10% Increase</i>
63	110,574	107,146	<i>3% Decrease</i>
64	5,200	15,012	<i>188% Increase</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty \_\_\_\_\_ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	652	429	<i>34% Decrease</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	865,994	881,374	<i>1% Increase</i>
67.c	34,192	32,785	<i>4% Decrease</i>
67.d	75	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	6,610	12,200	<i>84% Increase</i>
67.g	8,900	0	<i>Current Year is 0</i>
67	915,771	926,359	<i>1% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	1,686	5,455	<i>223% Increase</i>
68.c	13,065	1,782	<i>86% Decrease</i>
68.d	0	0	<i>No Change</i>
68	14,751	7,237	<i>50% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185

GCNO 240717

Employer ID No. (Federal Tax ID No.) 59-3462654

State FL

Pastor Edward Cotten

County \_\_\_\_\_

Church NEW BETHEL

Charge NEW BETHEL

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	69	70	1% Increase
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	70	74	5% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	70	74	5% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	41	44	7% Increase
9.i	Male	29	30	3% Increase
10	Average attendance at all weekly worship services	32	28	12% Decrease
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	16	17	6% Increase
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	14	14	No Change
19	TOTAL number of persons participating in Christian formation groups	14	14	No Change
20	Average weekly attendance (all ages) in Sunday Church school	10	9	10% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	1	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	8	8	No Change
27	Amount paid for projects (UMM)	170	150	11% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Edward CottenCounty \_\_\_\_\_ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	745,000	745,000	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,409	Previous Year was 0
49 Total amount given to non-United Methodist benevolent and charitable causes	434	1,338	208% Increase
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53 Total amount paid in base compensation to the pastor	17,220	17,220	No Change
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	0	0	No Change
61 Total amount spent for local church program expenses	2,245	2,415	7% Increase
62 Total amount spent for other local church operating expenses	14,394	16,159	12% Increase
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,000	4,989	28% Decrease

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Edward CottenCounty \_\_\_\_\_ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	20	22	<i>10% Increase</i>
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	0	0	<i>No Change</i>
67.a	Amount received through pledges		
67.b	63,601	54,323	<i>14% Decrease</i>
67.b	Amount received from non-pledging, but identified givers		
67.c	0	0	<i>No Change</i>
67.c	Amount received from unidentified givers		
67.d	0	0	<i>No Change</i>
67.d	Amount received from Interest and Dividends		
67.e	0	0	<i>No Change</i>
67.e	Amount received from Sale of Church Assets		
67.f	10,200	9,350	<i>8% Decrease</i>
67.f	Amount received through building use fees, contributions, and rentals		
67.g	252	120	<i>52% Decrease</i>
67.g	Amount received through fundraisers and other sources		
67	74,053	63,793	<i>13% Decrease</i>
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	1,311	1,409	<i>7% Increase</i>
68.a	Capital campaigns		
68.b	0	0	<i>No Change</i>
68.b	Memorials, endowments, and bequests		
68.c	0	0	<i>No Change</i>
68.c	Other sources and projects		
68.d	350	1,067	<i>204% Increase</i>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	1,661	2,476	<i>49% Increase</i>
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	<i>No Change</i>
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	<i>No Change</i>
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	<i>No Change</i>
69.c	Other grants and financial support from institutional sources		
69	0	0	<i>No Change</i>
69	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190

GCNO 240730

Employer ID No. (Federal Tax ID No.) 63-1000118

State FL

Pastor Rodney Smith

County \_\_\_\_\_

Church NEW HOPE

Charge NEW HOPE

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	24	22	8% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	22	22	No Change
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	22	22	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	8	9	12% Increase
9.i	Male	14	13	7% Decrease
10	Average attendance at all weekly worship services	17	20	17% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	1	1	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	10	66% Increase
19	TOTAL number of persons participating in Christian formation groups	6	11	83% Increase
20	Average weekly attendance (all ages) in Sunday Church school	7	9	28% Increase
21	Number of persons (all ages) active in covenant discipleship groups	6	8	33% Increase
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	1	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor Rodney SmithCounty \_\_\_\_\_ Church NEW HOPECharge NEW HOPE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	314,620	314,620	No Change
37	39,231	39,231	No Change
38	0	0	No Change
39	0	0	No Change
48	1,718	2,292	33% Increase
49	3,045	5,065	66% Increase
51	0	0	No Change
52	0	0	No Change
53	12,600	12,600	No Change
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	1,238	1,059	14% Decrease
62	11,501	6,773	41% Decrease

**Note: 2010 had an extraordinary amount of expenses as can be seen in comparing 2009 and now 2011. 2010 was not the norm for our operating expenses through a year.**

63	0	0	No Change
64	500	633	26% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190

GCNO 240730

Employer ID No. (Federal Tax ID No.) 63-1000118

State FL

Pastor Rodney Smith

County \_\_\_\_\_

Church NEW HOPE

Charge NEW HOPE

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	11	11	<i>No Change</i>
<b>66</b> Number of households giving to the local church			
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.a Amount received through pledges			
67.b	26,484	31,659	<i>19% Increase</i>
67.b Amount received from non-pledging, but identified givers			
67.c	1,238	1,526	<i>23% Increase</i>
67.c Amount received from unidentified givers			
67.d	0	0	<i>No Change</i>
67.d Amount received from Interest and Dividends			
67.e	0	0	<i>No Change</i>
67.e Amount received from Sale of Church Assets			
67.f	0	0	<i>No Change</i>
67.f Amount received through building use fees, contributions, and rentals			
67.g	0	0	<i>No Change</i>
67.g Amount received through fundraisers and other sources			
67	27,722	33,185	<i>19% Increase</i>
<b>67</b> Total income for annual budget/spending plan			
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.a Capital campaigns			
68.b	0	1,600	<i>Previous Year was 0</i>
68.b Memorials, endowments, and bequests			
68.c	0	633	<i>Previous Year was 0</i>
68.c Other sources and projects			
68.d	1,088	2,292	<i>110% Increase</i>
68.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
68	1,088	4,525	<i>315% Increase</i>
<b>68</b> Total income for designated causes including capital campaign and other special projects			
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.a Equitable Compensation Funds received by Church or Pastor			
69.b	0	0	<i>No Change</i>
69.b Advance Special, apportioned, and connectional funds received by church			
69.c	0	0	<i>No Change</i>
69.c Other grants and financial support from institutional sources			
69	0	0	<i>No Change</i>
<b>69</b> Total income from connectional and other institutional sources outside the local church			

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty \_\_\_\_\_ Church NICEVILLECharge NICEVILLE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	3,152	3,255	3% Increase
2.a	Received this year on Profession of Christian Faith	44	56	27% Increase
2.b	Restored by affirmation	39	50	28% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	17	448	2535% Increase
4	Transferred in from non-United Methodist churches	41	58	41% Increase
5.a	Removed by Charge Conference action	4	15	275% Increase
5.b	Withdrawn from Professing Membership	3	15	400% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	14	25	78% Increase
7	Transferred out to non-United Methodist churches	3	17	466% Increase
8	Removed by death	14	20	42% Increase
9	Total professing members reported at the close of this year	3,255	3,775	15% Increase
9.a-9.g	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	3	No Change
9.b	African American/Black	12	16	33% Increase
9.c	Hispanic/Latino	18	28	55% Increase
9.d	Native American	4	4	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	3,218	3,721	15% Increase
9.g	Multi-Racial	0	2	Previous Year was 0
9.h-9.i	<b>Gender Membership</b>			
9.h	Female	1,791	2,089	16% Increase
9.i	Male	1,464	1,686	15% Increase
10	Average attendance at all weekly worship services	2,030	2,224	9% Increase
11	Number of persons baptized this year (all ages)	29	41	41% Increase
12	Total Baptized Members who have not become Professing Members	436	456	4% Increase
13	Number of other constituents of the church	2,684	2,886	7% Increase
14	Total enrolled in confirmation preparation classes this year	37	53	43% Increase
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	746	794	6% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	453	553	22% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	51	97	90% Increase



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,122	1,557	38% Increase
19	TOTAL number of persons participating in Christian formation groups	2,372	3,001	26% Increase
20	Average weekly attendance (all ages) in Sunday Church school	685	739	7% Increase
21	Number of persons (all ages) active in covenant discipleship groups	457	748	63% Increase
22	Number of participants in Vacation Bible School	778	717	7% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	53	52	1% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	100	112	12% Increase
25	Number of short-term classes and groups (all ages) for learning	53	45	15% Decrease
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	16	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	5	8	60% Increase
31.b	Number of persons sent out on other mission teams from this local church	126	199	57% Increase
32	Number of community ministries for daycare and/or education	8	7	12% Decrease
33	Number of persons served by community ministries for daycare and/or education	431	382	11% Decrease
34	Number of community ministries for outreach, justice, and mercy	4	11	175% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	9,181	16,859	83% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty \_\_\_\_\_ Church NICEVILLECharge NICEVILLE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	20,861,752	22,438,368	<i>7% Increase</i>
37 Market value of all other church-owned assets	1,150,000	1,051,814	<i>8% Decrease</i>
38 Debt secured by church physical assets	0	0	<i>No Change</i>
39 Other debt	2,240,596	1,429,006	<i>36% Decrease</i>
<b>Note: Debt paid down.</b>			
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	1,092,410	1,297,073	<i>18% Increase</i>
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	96,744	<i>Previous Year was 0</i>
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	27,300	<i>Previous Year was 0</i>
53 Total amount paid in base compensation to the pastor	121,710	124,001	<i>1% Increase</i>
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	202,664	250,793	<i>23% Increase</i>
<b>Note: We added an ordained elder plus raises.</b>			
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	116,320	134,987	<i>16% Increase</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	12,900	14,137	<i>9% Increase</i>
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	10,919	18,113	<i>65% Increase</i>
<b>Note: Increase expenses.</b>			
58 Total amount paid in salary and benefits for Deacons	20,300	25,524	<i>25% Increase</i>
<b>Note: Addition of a deacon in our St. Mark merger.</b>			
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	1,687,354	1,796,662	<i>6% Increase</i>
61 Total amount spent for local church program expenses	174,617	193,378	<i>10% Increase</i>
62 Total amount spent for other local church operating expenses	772,517	815,819	<i>5% Increase</i>
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	2,193,475	919,429	<i>58% Decrease</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	977,760	304,164	<i>68% Decrease</i>



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195

GCNO 241186

Employer ID No. (Federal Tax ID No.) 59-6495957

State FL

Pastor Rurel Ausley

County \_\_\_\_\_

Church NICEVILLE

Charge NICEVILLE

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
66	Number of households giving to the local church	1,867	2,075	11% Increase
67.a-67 Received for annual budget/spending plan				
67.a	Amount received through pledges	3,453,443	3,654,713	5% Increase
67.b	Amount received from non-pledging, but identified givers	1,193,751	1,131,788	5% Decrease
67.c	Amount received from unidentified givers	57,273	150,435	162% Increase
67.d	Amount received from Interest and Dividends	3,823	0	Current Year is 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	2,843	Previous Year was 0
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	4,708,290	4,939,779	4% Increase
68.a-68 Received for capital campaigns and other designated special projects				
68.a	Capital campaigns	1,122,088	418,695	62% Decrease
68.b	Memorials, endowments, and bequests	4,875	3,000	38% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	477,541	565,780	18% Increase
68	Total income for designated causes including capital campaign and other special projects	1,604,504	987,475	38% Decrease
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor John WebbCounty \_\_\_\_\_ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	469	482	2% Increase
2.a	Received this year on Profession of Christian Faith	11	11	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	8	100% Increase
4	Transferred in from non-United Methodist churches	3	3	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	3	7	133% Increase
9	Total professing members reported at the close of this year	482	496	2% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	3	3	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	475	489	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	279	287	2% Increase
9.i	Male	203	209	2% Increase
10	Average attendance at all weekly worship services	324	316	2% Decrease
11	Number of persons baptized this year (all ages)	9	5	44% Decrease
12	Total Baptized Members who have not become Professing Members	130	131	Less than 1% Increase
13	Number of other constituents of the church	188	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	5	4	20% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	32	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	56	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	8	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	120	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	216	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	122	124	<i>1% Increase</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	53	<i>Previous Year was 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	8	<i>Previous Year was 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	14	<i>Previous Year was 0</i>
25	Number of short-term classes and groups (all ages) for learning	0	5	<i>Previous Year was 0</i>
26	Membership in United Methodist Men	25	31	<i>24% Increase</i>
27	Amount paid for projects (UMM)	1,950	2,250	<i>15% Increase</i>
28	Membership in United Methodist Women	49	54	<i>10% Increase</i>
29	Amount paid for local church and community work (UMW)	2,050	2,720	<i>32% Increase</i>
	<b><i>Note: Completed more community projects.</i></b>			
30.a	Number of UMM teams sent from this local church	1	0	<i>Current Year is 0</i>
30.b	Number of persons sent out on UMM teams from this local church	7	4	<i>42% Decrease</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	3	<i>Previous Year was 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	45	<i>Previous Year was 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor John WebbCounty \_\_\_\_\_ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	Market value of church-owned land, buildings and equipment	3,252,500	3,252,500 <i>No Change</i>
37	Market value of all other church-owned assets	126,600	126,600 <i>No Change</i>
38	Debt secured by church physical assets	1,560,100	1,521,667 <i>2% Decrease</i>
39	Other debt	0	0 <i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,200 <i>Previous Year was 0</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	52,880	43,695 <i>17% Decrease</i>
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	14,337 <i>Previous Year was 0</i>
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	9,156 <i>Previous Year was 0</i>
53	Total amount paid in base compensation to the pastor	66,223	67,975 <i>2% Increase</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 <i>No Change</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	21,000	21,630 <i>3% Increase</i>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	5,900	5,100 <i>13% Decrease</i>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
58	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	144,280	168,244 <i>16% Increase</i>
61	Total amount spent for local church program expenses	53,675	55,338 <i>3% Increase</i>
62	Total amount spent for other local church operating expenses	103,450	113,958 <i>10% Increase</i>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	236,100	117,290 <i>50% Decrease</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	27,200	4,600 <i>83% Decrease</i>



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200

GCNO 241370

Employer ID No. (Federal Tax ID No.) 59-6261232

State FL

Pastor John Webb

County \_\_\_\_\_

Church PACE FIRST

Charge PACE FIRST

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	223	217	2% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	447,285	452,273	1% Increase
67.b	129,850	135,095	4% Increase
67.c	6,800	8,400	23% Increase
67.d	17	0	Current Year is 0
67.e	0	0	No Change
67.f	3,902	3,840	1% Decrease
67.g	0	0	No Change
67	587,854	599,608	1% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	90,816	55,414	38% Decrease
68.b	0	0	No Change
68.c	19,230	3,200	83% Decrease
68.d	28,440	23,450	17% Decrease
68	138,486	82,064	40% Decrease
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty \_\_\_\_\_ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	520	568	9% Increase
2.a	Received this year on Profession of Christian Faith	18	9	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	15	14	6% Decrease
4	Transferred in from non-United Methodist churches	19	11	42% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	3	50% Increase
7	Transferred out to non-United Methodist churches	1	2	100% Increase
8	Removed by death	1	4	300% Increase
9	Total professing members reported at the close of this year	568	593	4% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	563	588	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	328	344	4% Increase
9.i	Male	240	249	3% Increase
10	Average attendance at all weekly worship services	431	438	1% Increase
11	Number of persons baptized this year (all ages)	9	6	33% Decrease
12	Total Baptized Members who have not become Professing Members	9	4	55% Decrease
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	6	4	33% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	89	102	14% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	68	193	183% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	54	260% Increase



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	254	192	24% Decrease
19	TOTAL number of persons participating in Christian formation groups	426	541	26% Increase
20	Average weekly attendance (all ages) in Sunday Church school	131	128	2% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	105	234	122% Increase
22	Number of participants in Vacation Bible School	120	150	25% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	12	12	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	20	20	No Change
25	Number of short-term classes and groups (all ages) for learning	6	10	66% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	2	1	50% Decrease
30.b	Number of persons sent out on UMVIM teams from this local church	46	22	52% Decrease
31.a	Number of other mission teams sent from this local church	1	2	100% Increase
31.b	Number of persons sent out on other mission teams from this local church	23	26	13% Increase
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	163	184	12% Increase
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	650	700	7% Increase


**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty \_\_\_\_\_ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	3,755,500	3,755,500	No Change
37	347,226	347,226	No Change
38	1,716,830	1,692,565	1% Decrease
39	0	0	No Change
48	4,912	7,497	52% Increase
49	35,365	17,141	51% Decrease
51	0	15,523	Previous Year was 0
52	0	8,041	Previous Year was 0
53	56,741	60,169	6% Increase
54	0	0	No Change
55	6,000	6,500	8% Increase
56	4,000	2,145	46% Decrease
	<b>Note: This is the amount on record that was paid to the pastor.</b>		
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	152,125	132,861	12% Decrease
61	52,107	41,181	20% Decrease
	<b>Note: We had to cut the budget for 2011 due to a decrease in revenues.</b>		
62	139,126	187,461	34% Increase
	<b>Note: Increase in building maintainance and insurance. Also, unexpected moving expenses for a new pastor and the cost of temporary contract labor expenses.</b>		
63	116,000	116,000	No Change
64	118,997	0	Current Year is 0

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty \_\_\_\_\_ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	319	337	<i>5% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	326,559	416,023	<i>27% Increase</i>
67.b	236,499	209,507	<i>11% Decrease</i>
67.c	54,918	50,004	<i>8% Decrease</i>
67.d	356	946	<i>165% Increase</i>
67.e	0	0	<i>No Change</i>
67.f	1,218	2,718	<i>123% Increase</i>
67.g	1,024	1,058	<i>3% Increase</i>
67	620,574	680,256	<i>9% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	60,206	8,696	<i>85% Decrease</i>
68.b	220	0	<i>Current Year is 0</i>
68.c	0	0	<i>No Change</i>
68.d	0	0	<i>No Change</i>
68	60,426	8,696	<i>85% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	12,700	0	<i>Current Year is 0</i>
69.c	0	0	<i>No Change</i>
69	12,700	0	<i>Current Year is 0</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210

GCNO 241357

Employer ID No. (Federal Tax ID No.) 59-2907867

State FL

Pastor Darren McClellan

County \_\_\_\_\_

Church PERDIDO BAY

Charge PERDIDO BAY

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
1	828	873	5% Increase
2.a	26	25	3% Decrease
2.b	0	11	Previous Year was 0
2.c	0	0	No Change
3	27	16	40% Decrease
4	13	23	76% Increase
5.a	0	0	No Change
5.b	0	1	Previous Year was 0
5.c	0	0	No Change
6	13	10	23% Decrease
7	1	6	500% Increase
8	7	11	57% Increase
9	873	920	5% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>		
9.a	6	6	No Change
9.b	9	10	11% Increase
9.c	4	4	No Change
9.d	0	0	No Change
9.e	2	2	No Change
9.f	852	898	5% Increase
9.g	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>		
9.h	506	526	3% Increase
9.i	367	394	7% Increase
10	467	569	21% Increase
11	14	14	No Change
12	346	12	96% Decrease
13	998	538	46% Decrease
14	0	17	Previous Year was 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>		
15	140	160	14% Increase
16	75	80	6% Increase
17	10	10	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	160	272	70% Increase
19	TOTAL number of persons participating in Christian formation groups	385	522	35% Increase
20	Average weekly attendance (all ages) in Sunday Church school	260	220	15% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	65	50	23% Decrease
22	Number of participants in Vacation Bible School	0	60	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	14	15	7% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	8	No Change
25	Number of short-term classes and groups (all ages) for learning	3	4	33% Increase
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	49	53	8% Increase
31.b	Number of persons sent out on other mission teams from this local church	800	1,150	43% Increase
32	Number of community ministries for daycare and/or education	6	8	33% Increase
33	Number of persons served by community ministries for daycare and/or education	80	108	35% Increase
34	Number of community ministries for outreach, justice, and mercy	25	25	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	500	5,833	1066% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty \_\_\_\_\_ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<b>2010</b>	<b>2011</b>	
36	4,680,187	4,680,187	<i>No Change</i>
37	236,500	236,500	<i>No Change</i>
38	1,813,684	1,778,704	<i>1% Decrease</i>
39	0	0	<i>No Change</i>
48	0	1,000	<i>Previous Year was 0</i>
49	11,446	28,051	<i>145% Increase</i>
51	0	15,000	<i>Previous Year was 0</i>
52	0	7,800	<i>Previous Year was 0</i>
53	60,770	73,670	<i>21% Increase</i>
	<b>Note: Include a pay increase to Sr. Pastor for his Family Health Insurance in 2011. As per SPRC Family Insurance this is not a benefit but apay increase.</b>		
54	0	27,462	<i>Previous Year was 0</i>
	<b>Note: We received a new Associate Pastor in 2011, Rev. Jeremy Mount</b>		
55	18,500	31,700	<i>71% Increase</i>
	<b>Note: This item reflects increase due to new Associate Pastor housing allowance</b>		
56	0	0	<i>No Change</i>
57	0	2,216	<i>Previous Year was 0</i>
	<b>Note: This line reflects expenses for books, travels allowances for both pastors</b>		
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	340,118	463,170	<i>36% Increase</i>
	<b>Note: Increase in personnel.</b>		
61	63,800	57,722	<i>9% Decrease</i>
62	141,872	256,462	<i>80% Increase</i>
	<b>Note: This line item includes church and Community Center expenses. This year we paid 2011 and 2012 Property Insurance in same year. Lightning strike to building in April 2011 had cause several repairs and in July we had a termite case in the sanctuary. Insurance claimed declined. We had to start renovating sanctuary and replaced all wood parts, carpets, chairs due to the infestation and mildew.</b>		
63	151,168	151,200	<i>Less than 1% Increase</i>
64	29,760	91,778	<i>208% Increase</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty \_\_\_\_\_ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	534	507	5% Decrease
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	569,629	692,852	21% Increase
67.b	308,555	285,784	7% Decrease
67.c	25,344	24,051	5% Decrease
67.d	540	451	16% Decrease
67.e	0	0	No Change
67.f	63,282	48,216	23% Decrease
67.g	143,938	182,885	27% Increase
67	1,111,288	1,234,239	11% Increase
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	8,000	5,111	36% Decrease
68.c	0	0	No Change
68.d	9,612	16,793	74% Increase
68	17,612	21,904	24% Increase
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	2,222	0	Current Year is 0
69.c	0	0	No Change
69	2,222	0	Current Year is 0

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor Ronald NunnCounty \_\_\_\_\_ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	520	523	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	6	7	<i>16% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	9	8	<i>11% Decrease</i>
4	Transferred in from non-United Methodist churches	9	3	<i>66% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	10	1	<i>90% Decrease</i>
7	Transferred out to non-United Methodist churches	4	0	<i>Current Year is 0</i>
8	Removed by death	7	1	<i>85% Decrease</i>
9	Total professing members reported at the close of this year	523	539	<i>3% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	<i>No Change</i>
9.b	African American/Black	2	2	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	514	530	<i>3% Increase</i>
9.g	Multi-Racial	2	2	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	276	285	<i>3% Increase</i>
9.i	Male	247	254	<i>2% Increase</i>
10	Average attendance at all weekly worship services	168	183	<i>8% Increase</i>
11	Number of persons baptized this year (all ages)	1	7	<i>600% Increase</i>
12	Total Baptized Members who have not become Professing Members	21	21	<i>No Change</i>
13	Number of other constituents of the church	74	51	<i>31% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	5	<i>Previous Year was 0</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	59	36	<i>38% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	14	<i>100% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	42	30	<i>28% Decrease</i>



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	111	145	30% Increase
19	TOTAL number of persons participating in Christian formation groups	219	225	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	72	81	12% Increase
21	Number of persons (all ages) active in covenant discipleship groups	42	0	Current Year is 0
22	Number of participants in Vacation Bible School	65	68	4% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	16	10	37% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	20	8	60% Decrease
25	Number of short-term classes and groups (all ages) for learning	4	3	25% Decrease
26	Membership in United Methodist Men	31	35	12% Increase
27	Amount paid for projects (UMM)	1,668	2,840	70% Increase
	<b>Note: The UMM projects increased</b>			
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	1	Previous Year was 0
31.a	Number of other mission teams sent from this local church	2	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	8	0	Current Year is 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	4	33% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	150	197	31% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor Ronald Nunn

County \_\_\_\_\_

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	312,000	312,000	<i>No Change</i>
37	47,257	42,532	<i>9% Decrease</i>
38	0	0	<i>No Change</i>
39	28,924	20,646	<i>28% Decrease</i>
			<b><i>Note: Debts decreased with payments</i></b>
48	0	0	<i>No Change</i>
49	6,800	11,054	<i>62% Increase</i>
51	0	14,321	<i>Previous Year was 0</i>
52	0	11,148	<i>Previous Year was 0</i>
53	61,026	64,509	<i>5% Increase</i>
54	7,300	0	<i>Current Year is 0</i>
			<b><i>Note: No longer have this position</i></b>
55	6,000	18,000	<i>200% Increase</i>
			<b><i>Note: Housing Allowance included in this figure</i></b>
56	7,000	7,000	<i>No Change</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	127,742	117,941	<i>7% Decrease</i>
61	54,266	48,621	<i>10% Decrease</i>
62	65,452	66,364	<i>1% Increase</i>
63	10,344	10,344	<i>No Change</i>
64	8,900	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor Ronald Nunn

County \_\_\_\_\_

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	158	160	<i>1% Increase</i>
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	356,502	<i>Previous Year was 0</i>
67.b	320,795	6,822	<i>97% Decrease</i>
67.c	4,962	4,911	<i>1% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	1,615	2,195	<i>35% Increase</i>
67.g	0	0	<i>No Change</i>
67	327,372	370,430	<i>13% Increase</i>
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	6,493	8,606	<i>32% Increase</i>
68.d	0	0	<i>No Change</i>
68	6,493	8,606	<i>32% Increase</i>
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church PINEVIEWCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	102	105	2% Increase
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	2	Previous Year was 0
9	Total professing members reported at the close of this year	105	103	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	104	102	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	65	64	1% Decrease
9.i	Male	40	39	2% Decrease
10	Average attendance at all weekly worship services	45	34	24% Decrease
11	Number of persons baptized this year (all ages)	3	2	33% Decrease
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	5	5	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	6	14% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	1	No Change

Saved By: pinev / Submitted By: Ronald Bearden

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	7	No Change
19	TOTAL number of persons participating in Christian formation groups	15	14	6% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	20	17	15% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	3	3	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	3	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	2	2	No Change
26	Membership in United Methodist Men	7	7	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	15	11	26% Decrease
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	2	0	Current Year is 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	0	Current Year is 0
35	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County \_\_\_\_\_

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	531,000	531,000	<i>No Change</i>
37	0	0	<i>No Change</i>
38	11,705	0	<i>Current Year is 0</i>
			<b><i>Note: We paid off debt</i></b>
39	0	0	<i>No Change</i>
48	0	0	<i>No Change</i>
49	0	240	<i>Previous Year was 0</i>
51	0	4,950	<i>Previous Year was 0</i>
52	0	2,973	<i>Previous Year was 0</i>
53	29,475	30,000	<i>1% Increase</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	0	0	<i>No Change</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	12,650	9,920	<i>21% Decrease</i>
			<b><i>Note: lost one employee for a while</i></b>
61	2,130	395	<i>81% Decrease</i>
			<b><i>Note: Did not do as much in programming.</i></b>
62	14,500	13,637	<i>5% Decrease</i>
63	16,341	11,705	<i>28% Decrease</i>
64	11,000	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church PINEVIEWCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	24	24	No Change
66	Number of households giving to the local church		
67.a-67	Received for annual budget/spending plan		
67.a	0	0	No Change
67.a	Amount received through pledges		
67.b	94,177	71,479	24% Decrease
67.b	Amount received from non-pledging, but identified givers		
67.c	8,596	6,740	21% Decrease
67.c	Amount received from unidentified givers		
67.d	0	0	No Change
67.d	Amount received from Interest and Dividends		
67.e	0	0	No Change
67.e	Amount received from Sale of Church Assets		
67.f	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals		
67.g	0	0	No Change
67.g	Amount received through fundraisers and other sources		
67	102,773	78,219	23% Decrease
67	Total income for annual budget/spending plan		
68.a-68	Received for capital campaigns and other designated special projects		
68.a	0	0	No Change
68.a	Capital campaigns		
68.b	0	0	No Change
68.b	Memorials, endowments, and bequests		
68.c	0	0	No Change
68.c	Other sources and projects		
68.d	0	351	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
68	0	351	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects		
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
69.a	0	0	No Change
69.a	Equitable Compensation Funds received by Church or Pastor		
69.b	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church		
69.c	0	0	No Change
69.c	Other grants and financial support from institutional sources		
69	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225  
 GCNO 241324  
 Employer ID No. (Federal Tax ID No.) 59-0838099  
 State FL Pastor Ronald McCants  
 County \_\_\_\_\_ Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	230	246	6% Increase
2.a	Received this year on Profession of Christian Faith	23	7	69% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	10	150% Increase
4	Transferred in from non-United Methodist churches	2	4	100% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	3	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	8	14% Increase
7	Transferred out to non-United Methodist churches	1	10	900% Increase
8	Removed by death	5	8	60% Increase
9	Total professing members reported at the close of this year	246	238	3% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	5	0	Current Year is 0
9.b	African American/Black	7	7	No Change
9.c	Hispanic/Latino	0	1	Previous Year was 0
9.d	Native American	0	2	Previous Year was 0
9.e	Pacific Islander	0	0	No Change
9.f	White	234	228	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	146	114	21% Decrease
9.i	Male	100	124	24% Increase
10	Average attendance at all weekly worship services	167	175	4% Increase
11	Number of persons baptized this year (all ages)	10	6	40% Decrease
12	Total Baptized Members who have not become Professing Members	10	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	13	30% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	2	75% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	18	17	5% Decrease
19	TOTAL number of persons participating in Christian formation groups	36	32	11% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	125	15	88% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	52	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	1	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	11	6	45% Decrease
27	Amount paid for projects (UMM)	0	500	Previous Year was 0
	<b>Note: incomplete report past year</b>			
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	2	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	200	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	17	18	5% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	29,000	34,146	17% Increase



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225  
 GCNO 241324  
 Employer ID No. (Federal Tax ID No.) 59-0838099  
 State FL Pastor Ronald McCants  
 County \_\_\_\_\_ Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	No Change
37 Market value of all other church-owned assets	0	0	No Change
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,200	Previous Year was 0
49 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53 Total amount paid in base compensation to the pastor	0	4,800	Previous Year was 0
<b>Note: incomplete report past year</b>			
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	7,655	Previous Year was 0
<b>Note: incomplete report past year</b>			
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	329	Previous Year was 0
<b>Note: incomplete report past year</b>			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	0	0	No Change
61 Total amount spent for local church program expenses	0	1,697	Previous Year was 0
<b>Note: incomplete report past year</b>			
62 Total amount spent for other local church operating expenses	38,000	76,041	100% Increase
<b>Note: value has been checked</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Ronald McCantsCounty \_\_\_\_\_ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	42	40	4% Decrease
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	79,989	65,214	18% Decrease
67.b	2,182	8,456	287% Increase
67.c	2,792	2,929	4% Increase
67.d	2,073	2,952	42% Increase
67.e	0	125	Previous Year was 0
67.f	0	1,333	Previous Year was 0
67.g	798	706	11% Decrease
67	87,834	81,715	6% Decrease
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	No Change
68.b	0	2,876	Previous Year was 0
68.c	0	425	Previous Year was 0
68.d	0	268	Previous Year was 0
68	0	3,569	Previous Year was 0
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8250

GCNO 240865

Employer ID No. (Federal Tax ID No.) 59-2777066

State FL

Pastor B Early

County \_\_\_\_\_

Church SAINT MARK CRESTVIEW

Charge SAINT MARK CRESTVIEW

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	378	404	6% Increase
2.a	Received this year on Profession of Christian Faith	16	4	75% Decrease
2.b	Restored by affirmation	4	1	75% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	10	10	No Change
4	Transferred in from non-United Methodist churches	8	3	62% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	5	422	8340% Increase
7	Transferred out to non-United Methodist churches	4	0	Current Year is 0
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	404	0	Current Year is 0
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	0	Current Year is 0
9.c	Hispanic/Latino	6	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	0	Current Year is 0
9.f	White	394	0	Current Year is 0
9.g	Multi-Racial	2	0	Current Year is 0
<b>9.h-9.i Gender Membership</b>				
9.h	Female	233	0	Current Year is 0
9.i	Male	171	0	Current Year is 0
10	Average attendance at all weekly worship services	211	0	Current Year is 0
11	Number of persons baptized this year (all ages)	5	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	12	0	Current Year is 0
13	Number of other constituents of the church	50	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	13	0	Current Year is 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	80	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	30	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	40	0	Current Year is 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	190	0	<i>Current Year is 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	23	0	<i>Current Year is 0</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	138	0	<i>Current Year is 0</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	0	<i>Current Year is 0</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	11	0	<i>Current Year is 0</i>
25	Number of short-term classes and groups (all ages) for learning	5	0	<i>Current Year is 0</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	2	0	<i>Current Year is 0</i>
33	Number of persons served by community ministries for daycare and/or education	38	0	<i>Current Year is 0</i>
34	Number of community ministries for outreach, justice, and mercy	6	0	<i>Current Year is 0</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	1,500	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8250GCNO 240865Employer ID No. (Federal Tax ID No.) 59-2777066State FL Pastor B EarlyCounty \_\_\_\_\_ Church SAINT MARK CRESTVIEWCharge SAINT MARK CRESTVIEW District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	701,750	0	<i>Current Year is 0</i>
<b>Note:</b>			
37 Market value of all other church-owned assets	149,852	0	<i>Current Year is 0</i>
<b>Note:</b>			
38 Debt secured by church physical assets	0	0	<i>No Change</i>
39 Other debt	0	0	<i>No Change</i>
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	731	0	<i>Current Year is 0</i>
49 Total amount given to non-United Methodist benevolent and charitable causes	570	0	<i>Current Year is 0</i>
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
53 Total amount paid in base compensation to the pastor	30,000	0	<i>Current Year is 0</i>
<b>Note:</b>			
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
56 Total amount paid to pastor and associate(s) for accountable reimbursements	4,721	0	<i>Current Year is 0</i>
<b>Note:</b>			
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
58 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
60 Total amount paid in salary and benefits for all other church staff	53,402	0	<i>Current Year is 0</i>
<b>Note:</b>			
61 Total amount spent for local church program expenses	12,142	0	<i>Current Year is 0</i>
<b>Note:</b>			
62 Total amount spent for other local church operating expenses	22,032	1	<i>99% Decrease</i>
<b>Note:</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	8,594	0	<i>Current Year is 0</i>
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	11,382	0	<i>Current Year is 0</i>



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8250

GCNO 240865

Employer ID No. (Federal Tax ID No.) 59-2777066

State FL

Pastor B Early

County \_\_\_\_\_

Church SAINT MARK CRESTVIEW

Charge SAINT MARK CRESTVIEW

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	232	0	<i>Current Year is 0</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.b	181,513	0	<i>Current Year is 0</i>
67.c	1,799	0	<i>Current Year is 0</i>
67.d	139	0	<i>Current Year is 0</i>
67.e	0	0	<i>No Change</i>
67.f	8,585	0	<i>Current Year is 0</i>
67.g	52,874	0	<i>Current Year is 0</i>
67	244,910	0	<i>Current Year is 0</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.b	0	0	<i>No Change</i>
68.c	0	0	<i>No Change</i>
68.d	3,007	0	<i>Current Year is 0</i>
68	3,007	0	<i>Current Year is 0</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty \_\_\_\_\_ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	2,358	2,445	3% Increase
2.a	Received this year on Profession of Christian Faith	31	32	3% Increase
2.b	Restored by affirmation	2	1	50% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	23	12	47% Decrease
4	Transferred in from non-United Methodist churches	53	39	26% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	9	28% Increase
7	Transferred out to non-United Methodist churches	1	5	400% Increase
8	Removed by death	14	21	50% Increase
9	Total professing members reported at the close of this year	2,445	2,494	2% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	7	7	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	12	12	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,414	2,460	1% Increase
9.g	Multi-Racial	7	10	42% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,370	1,398	2% Increase
9.i	Male	1,075	1,096	1% Increase
10	Average attendance at all weekly worship services	920	981	6% Increase
11	Number of persons baptized this year (all ages)	29	25	13% Decrease
12	Total Baptized Members who have not become Professing Members	11	14	27% Increase
13	Number of other constituents of the church	469	480	2% Increase
14	Total enrolled in confirmation preparation classes this year	18	20	11% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	76	240	215% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	129	250	93% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	11	30	172% Increase

Saved By: davidsumc / Submitted By:



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	164	188	14% Increase
19	TOTAL number of persons participating in Christian formation groups	380	708	86% Increase
20	Average weekly attendance (all ages) in Sunday Church school	537	415	22% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	52	37	28% Decrease
22	Number of participants in Vacation Bible School	225	275	22% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	13	24	84% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	11	175% Increase
25	Number of short-term classes and groups (all ages) for learning	2	8	300% Increase
26	Membership in United Methodist Men	23	60	160% Increase
27	Amount paid for projects (UMM)	1,000	1,100	10% Increase
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty \_\_\_\_\_ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	7,341,242	7,567,279	3% Increase
37	5,065,323	983,096	80% Decrease
<b>Note: No record of how the 2010 value was determined but the 2011 is from current data.</b>			
38	3,749,498	3,286,791	12% Decrease
39	0	0	No Change
48	0	59,297	Previous Year was 0
49	35,197	10,228	70% Decrease
51	0	37,597	Previous Year was 0
52	0	23,400	Previous Year was 0
53	76,487	78,781	2% Increase
54	79,158	83,915	6% Increase
55	50,304	49,235	2% Decrease
56	10,983	10,785	1% Decrease
57	0	0	No Change
58	75,114	105,497	40% Increase
<b>Note: The 2010 value did not include all benefits.</b>			
59	0	0	No Change
60	495,695	419,739	15% Decrease
61	191,334	199,427	4% Increase
62	265,293	274,528	3% Increase
63	299,377	670,881	124% Increase
64	0	36,240	Previous Year was 0

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
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Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty \_\_\_\_\_ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
66	Number of households giving to the local church	1,029	1,050	<i>2% Increase</i>
67.a-67	Received for annual budget/spending plan			
67.a	Amount received through pledges	1,011,859	1,225,673	<i>21% Increase</i>
67.b	Amount received from non-pledging, but identified givers	529,718	785,022	<i>48% Increase</i>
67.c	Amount received from unidentified givers	677	51,152	<i>7455% Increase</i>
67.d	Amount received from Interest and Dividends	0	2,357	<i>Previous Year was 0</i>
67.e	Amount received from Sale of Church Assets	0	0	<i>No Change</i>
67.f	Amount received through building use fees, contributions, and rentals	0	231,528	<i>Previous Year was 0</i>
67.g	Amount received through fundraisers and other sources	1,542,254	0	<i>Current Year is 0</i>
67	Total income for annual budget/spending plan	3,084,508	2,295,732	<i>25% Decrease</i>
68.a-68	Received for capital campaigns and other designated special projects			
68.a	Capital campaigns	483,983	494,400	<i>2% Increase</i>
68.b	Memorials, endowments, and bequests	216,960	18,131	<i>91% Decrease</i>
68.c	Other sources and projects	0	0	<i>No Change</i>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	23,686	51,413	<i>117% Increase</i>
68	Total income for designated causes including capital campaign and other special projects	724,629	563,944	<i>22% Decrease</i>
69.a-69	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
69.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
69	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

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The General Council on Finance and Administration of The United Methodist Church  
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Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor Kevin KristCounty \_\_\_\_\_ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	428	402	6% Decrease
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	26	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	2	33% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	4	300% Increase
9	Total professing members reported at the close of this year	402	396	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	397	391	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	233	229	1% Decrease
9.i	Male	169	167	1% Decrease
10	Average attendance at all weekly worship services	70	65	7% Decrease
11	Number of persons baptized this year (all ages)	2	1	50% Decrease
12	Total Baptized Members who have not become Professing Members	1	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	1	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	20	30	50% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

Saved By: standrewpens / Submitted By: Carey Bennett

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	20	30	50% Increase
20	Average weekly attendance (all ages) in Sunday Church school	30	15	50% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	40	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	3	25% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	2	50% Decrease
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	12	8	33% Decrease
27	Amount paid for projects (UMM)	0	495	Previous Year was 0
	<b>Note: Add later</b>			
28	Membership in United Methodist Women	10	10	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
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Alignment Number 8235  
 GCNO 241404  
 Employer ID No. (Federal Tax ID No.) 59-1552670  
 State FL Pastor Kevin Krist  
 County \_\_\_\_\_ Church ST ANDREW PENSACOLA  
 Charge ST ANDREW PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36 Market value of church-owned land, buildings and equipment	971,926	1,680,000	72% Increase
<b>Note: Add later</b>			
37 Market value of all other church-owned assets	0	373,000	Previous Year was 0
<b>Note: Add later</b>			
38 Debt secured by church physical assets	0	0	No Change
39 Other debt	0	0	No Change
48 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	5,998	Previous Year was 0
52 Total amount paid by the local church for all direct-billed clergy health benefits	0	4,400	Previous Year was 0
53 Total amount paid in base compensation to the pastor	41,088	29,000	29% Decrease
<b>Note: Add later</b>			
54 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58 Total amount paid in salary and benefits for Deacons	0	0	No Change
59 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60 Total amount paid in salary and benefits for all other church staff	23,075	23,943	3% Increase
61 Total amount spent for local church program expenses	1,989	1,050	47% Decrease
<b>Note: Add later</b>			
62 Total amount spent for other local church operating expenses	54,108	70,639	30% Increase
<b>Note: Add later</b>			
63 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
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 The General Council on Finance and Administration of The United Methodist Church  
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Alignment Number 8235

GCNO 241404

Employer ID No. (Federal Tax ID No.) 59-1552670

State FL

Pastor Kevin Krist

County \_\_\_\_\_

Church ST ANDREW PENSACOLA

Charge ST ANDREW PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	99	87	12% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	130,000	116,147	10% Decrease
67.b	1,500	24,786	1552% Increase
67.c	285	8,147	2758% Increase
67.d	0	2	Previous Year was 0
67.e	0	0	No Change
67.f	0	250	Previous Year was 0
67.g	0	1,500	Previous Year was 0
67	131,785	150,832	14% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	No Change
68.b	115	4,775	4052% Increase
68.c	9,944	0	Current Year is 0
68.d	918	683	25% Decrease
68	10,977	5,458	50% Decrease
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Michael RobertsCounty \_\_\_\_\_ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	1,093	1,139	4% Increase
2.a	Received this year on Profession of Christian Faith	15	26	73% Increase
2.b	Restored by affirmation	1	2	100% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	32	18	43% Decrease
4	Transferred in from non-United Methodist churches	22	20	9% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	5	11	120% Increase
7	Transferred out to non-United Methodist churches	7	1	85% Decrease
8	Removed by death	12	12	No Change
9	Total professing members reported at the close of this year	1,139	1,181	3% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	1	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,136	1,177	3% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	663	688	3% Increase
9.i	Male	476	493	3% Increase
10	Average attendance at all weekly worship services	473	424	10% Decrease
11	Number of persons baptized this year (all ages)	22	18	18% Decrease
12	Total Baptized Members who have not become Professing Members	150	150	No Change
13	Number of other constituents of the church	225	225	No Change
14	Total enrolled in confirmation preparation classes this year	9	20	122% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	200	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	65	80	23% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	50	50	No Change



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	50	11% Increase
19	TOTAL number of persons participating in Christian formation groups	360	380	5% Increase
20	Average weekly attendance (all ages) in Sunday Church school	209	225	7% Increase
21	Number of persons (all ages) active in covenant discipleship groups	30	35	16% Increase
22	Number of participants in Vacation Bible School	150	175	16% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	25	23	8% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	12	15	25% Increase
25	Number of short-term classes and groups (all ages) for learning	5	5	No Change
26	Membership in United Methodist Men	30	56	86% Increase
27	Amount paid for projects (UMM)	2,695	1,752	34% Decrease
<b>Note: Funds for 2011 Peru Mission outreach were deferred until 2012.</b>				
28	Membership in United Methodist Women	21	20	4% Decrease
29	Amount paid for local church and community work (UMW)	1,619	1,001	38% Decrease
<b>Note: Additional funds were spent on mission projects in 2011.</b>				
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	6	6	No Change
31.b	Number of persons sent out on other mission teams from this local church	150	135	10% Decrease
32	Number of community ministries for daycare and/or education	2	2	No Change
33	Number of persons served by community ministries for daycare and/or education	152	153	Less than 1% Increase
34	Number of community ministries for outreach, justice, and mercy	20	20	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	500	500	No Change


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Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Michael RobertsCounty \_\_\_\_\_ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<b>2010</b>	<b>2011</b>	
36	Market value of church-owned land, buildings and equipment	6,380,000	6,380,000 <i>No Change</i>
37	Market value of all other church-owned assets	76,112	77,047 <i>1% Increase</i>
38	Debt secured by church physical assets	1,459,523	1,380,779 <i>5% Decrease</i>
39	Other debt	0	0 <i>No Change</i>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	28,200	25,847 <i>8% Decrease</i>
49	Total amount given to non-United Methodist benevolent and charitable causes	7,874	5,456 <i>30% Decrease</i>
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	23,944 <i>Previous Year was 0</i>
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	17,160 <i>Previous Year was 0</i>
53	Total amount paid in base compensation to the pastor	73,816	73,816 <i>No Change</i>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	41,316	37,500 <i>9% Decrease</i>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	38,334	38,334 <i>No Change</i>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	8,038	2,688 <i>66% Decrease</i>
	<b>Note: Accountable reimbursements reduced in 2011 as our pastors were conscientious of a limited budget.</b>		
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
58	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
60	Total amount paid in salary and benefits for all other church staff	378,040	410,459 <i>8% Increase</i>
61	Total amount spent for local church program expenses	30,704	34,282 <i>11% Increase</i>
62	Total amount spent for other local church operating expenses	211,355	189,308 <i>10% Decrease</i>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	154,379	154,379 <i>No Change</i>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	13,389	3,418 <i>74% Decrease</i>

**MEMBERSHIP & PARTICIPATION**

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2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Michael RobertsCounty \_\_\_\_\_ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	327	548	67% Increase
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	528,244	562,523	6% Increase
67.b	344,474	304,854	11% Decrease
67.c	9,687	9,716	Less than 1% Increase
67.d	701	526	24% Decrease
67.e	0	0	No Change
67.f	5,681	1,220	78% Decrease
67.g	149,370	85,365	42% Decrease
67	1,038,157	964,204	7% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	29,166	11,031	62% Decrease
68.b	11,679	14,362	22% Increase
68.c	0	0	No Change
68.d	8,846	17,364	96% Increase
68	49,691	42,757	13% Decrease
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
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Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Nancy WatsonCounty \_\_\_\_\_ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	345	309	10% Decrease
2.a	Received this year on Profession of Christian Faith	5	9	80% Increase
2.b	Restored by affirmation	0	1	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	4	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	2	100% Increase
5.a	Removed by Charge Conference action	23	48	108% Increase
5.b	Withdrawn from Professing Membership	6	1	83% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	3	25% Decrease
7	Transferred out to non-United Methodist churches	2	1	50% Decrease
8	Removed by death	7	7	No Change
9	Total professing members reported at the close of this year	309	265	14% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	308	264	14% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	171	155	9% Decrease
9.i	Male	138	110	20% Decrease
10	Average attendance at all weekly worship services	119	125	5% Increase
11	Number of persons baptized this year (all ages)	5	3	40% Decrease
12	Total Baptized Members who have not become Professing Members	0	2	Previous Year was 0
13	Number of other constituents of the church	37	15	59% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	19	18	5% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	3	70% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	7	Previous Year was 0

Saved By: stmark / Submitted By: Jennifer Bonner

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	46	111	141% Increase
19	TOTAL number of persons participating in Christian formation groups	75	139	85% Increase
20	Average weekly attendance (all ages) in Sunday Church school	66	69	4% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	67	70	4% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	10	66% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	4	33% Increase
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	6	6	No Change
29	Amount paid for local church and community work (UMW)	400	766	91% Increase
	<b>Note: UMW raised more funds to send to different missions in 2011.</b>			
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	3	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	7	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	1	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	19	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	9	12	33% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	2,517	3,356	33% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Nancy WatsonCounty \_\_\_\_\_ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	3,098,970	3,117,060	<i>Less than 1% Increase</i>
37	56,125	61,549	<i>9% Increase</i>
38	67,853	55,783	<i>17% Decrease</i>
39	0	0	<i>No Change</i>
48	1,466	1,458	<i>Less than 1% Decrease</i>
49	1,925	7,318	<i>280% Increase</i>
51	0	8,000	<i>Previous Year was 0</i>
52	0	7,800	<i>Previous Year was 0</i>
53	45,438	33,000	<i>27% Decrease</i>
	<b>Note: We only had one pastor at St. Mark in 2010.</b>		
54	0	0	<i>No Change</i>
55	6,498	7,000	<i>7% Increase</i>
56	1,662	1,000	<i>39% Decrease</i>
	<b>Note: Again, only one pastor in 2010.</b>		
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	92,716	83,369	<i>10% Decrease</i>
61	12,834	10,395	<i>19% Decrease</i>
62	119,680	105,213	<i>12% Decrease</i>
63	10,080	15,880	<i>57% Increase</i>
64	464	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Nancy WatsonCounty \_\_\_\_\_ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	121	142	<i>17% Increase</i>
<b>67.a-67</b> Received for annual budget/spending plan			
67.a	200,209	215,111	<i>7% Increase</i>
67.b	35,331	36,678	<i>3% Increase</i>
67.c	4,272	4,127	<i>3% Decrease</i>
67.d	0	0	<i>No Change</i>
67.e	0	0	<i>No Change</i>
67.f	27,063	18,573	<i>31% Decrease</i>
67.g	0	0	<i>No Change</i>
67	266,875	274,489	<i>2% Increase</i>
<b>68.a-68</b> Received for capital campaigns and other designated special projects			
68.a	8,743	6,947	<i>20% Decrease</i>
68.b	25,378	6,167	<i>75% Decrease</i>
68.c	19,828	8,115	<i>59% Decrease</i>
68.d	0	850	<i>Previous Year was 0</i>
68	53,949	22,079	<i>59% Decrease</i>
<b>69.a-69</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.b	0	0	<i>No Change</i>
69.c	0	0	<i>No Change</i>
69	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255

GCNO 951203

Employer ID No. (Federal Tax ID No.) 59-2406926

State FL

Pastor Robert Bailey

County \_\_\_\_\_

Church ST PAUL PENSACOLA

Charge WARRINGTON

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	92	90	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	90	91	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	88	90	2% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2	1	50% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	52	53	1% Increase
9.i	Male	38	38	No Change
10	Average attendance at all weekly worship services	29	30	3% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	3	8	166% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	2	100% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	2	2	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	18	18	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Robert Bailey

County \_\_\_\_\_

Church ST PAUL PENSACOLACharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	5,000	5,000	No Change
37	0	0	No Change
38	0	0	No Change
39	0	0	No Change
48	475	475	No Change
49	0	0	No Change
51	0	3,141	Previous Year was 0
52	0	1,950	Previous Year was 0
53	28,528	14,357	49% Decrease
			<b>Note: first full year on this charge</b>
54	0	0	No Change
55	8,175	1,350	83% Decrease
			<b>Note: first full year on charge</b>
56	425	600	41% Increase
			<b>Note: a portion of the account reimbursable account</b>
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	8,911	Previous Year was 0
			<b>Note: Should have been some from last year.</b>
61	912	225	75% Decrease
			<b>Note: reducing costs</b>
62	15,134	16,030	5% Increase
63	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Robert Bailey

County \_\_\_\_\_

Church ST PAUL PENSACOLACharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	27	27	<i>No Change</i>
66 Number of households giving to the local church			
67.a-67 Received for annual budget/spending plan			
67.a	36,126	36,126	<i>No Change</i>
67.a Amount received through pledges			
67.b	0	0	<i>No Change</i>
67.b Amount received from non-pledging, but identified givers			
67.c	1,106	1,106	<i>No Change</i>
67.c Amount received from unidentified givers			
67.d	11,147	11,147	<i>No Change</i>
67.d Amount received from Interest and Dividends			
67.e	0	0	<i>No Change</i>
67.e Amount received from Sale of Church Assets			
67.f	0	0	<i>No Change</i>
67.f Amount received through building use fees, contributions, and rentals			
67.g	0	0	<i>No Change</i>
67.g Amount received through fundraisers and other sources			
67	48,379	48,379	<i>No Change</i>
67 Total income for annual budget/spending plan			
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.a Capital campaigns			
68.b	0	0	<i>No Change</i>
68.b Memorials, endowments, and bequests			
68.c	865	865	<i>No Change</i>
68.c Other sources and projects			
68.d	0	0	<i>No Change</i>
68.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
68	865	865	<i>No Change</i>
68 Total income for designated causes including capital campaign and other special projects			
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.a Equitable Compensation Funds received by Church or Pastor			
69.b	0	0	<i>No Change</i>
69.b Advance Special, apportioned, and connectional funds received by church			
69.c	0	0	<i>No Change</i>
69.c Other grants and financial support from institutional sources			
69	0	0	<i>No Change</i>
69 Total income from connectional and other institutional sources outside the local church			



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8259  
 GCNO 229674  
 Employer ID No. (Federal Tax ID No.) -

State \_\_\_\_\_ Pastor Sean Peters  
 County \_\_\_\_\_ Church THE JOURNEY  
 Charge THE JOURNEY District PENSACOLA  
 Reports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	0	0	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	0	0	No Change
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	0	0	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	0	0	No Change
9.i	Male	0	0	No Change
10	Average attendance at all weekly worship services	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	0	0	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	0	<i>No Change</i>
21	Number of persons (all ages) active in covenant discipleship groups	0	0	<i>No Change</i>
22	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	<i>No Change</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
25	Number of short-term classes and groups (all ages) for learning	0	0	<i>No Change</i>
26	Membership in United Methodist Men	0	0	<i>No Change</i>
27	Amount paid for projects (UMM)	0	0	<i>No Change</i>
28	Membership in United Methodist Women	0	0	<i>No Change</i>
29	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
30.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
31.a	Number of other mission teams sent from this local church	0	0	<i>No Change</i>
31.b	Number of persons sent out on other mission teams from this local church	0	0	<i>No Change</i>
32	Number of community ministries for daycare and/or education	0	0	<i>No Change</i>
33	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
34	Number of community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table II** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8259

GCNO 229674

Employer ID No. (Federal Tax ID No.) -

State \_\_\_\_\_

Pastor Sean Peters

County \_\_\_\_\_

Church THE JOURNEY

Charge THE JOURNEY

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	0	0	No Change
37	0	0	No Change
38	0	0	No Change
39	0	0	No Change
48	0	0	No Change
49	0	0	No Change
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	0	0	No Change
56	0	0	No Change
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	0	0	No Change
61	0	0	No Change
62	0	0	No Change
63	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table III** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8259GCNO 229674Employer ID No. (Federal Tax ID No.) -State \_\_\_\_\_ Pastor Sean PetersCounty \_\_\_\_\_ Church THE JOURNEYCharge THE JOURNEY District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	0	0	<i>No Change</i>
66 Number of households giving to the local church			
67.a-67 Received for annual budget/spending plan			
67.a	0	0	<i>No Change</i>
67.a Amount received through pledges			
67.b	0	0	<i>No Change</i>
67.b Amount received from non-pledging, but identified givers			
67.c	0	0	<i>No Change</i>
67.c Amount received from unidentified givers			
67.d	0	0	<i>No Change</i>
67.d Amount received from Interest and Dividends			
67.e	0	0	<i>No Change</i>
67.e Amount received from Sale of Church Assets			
67.f	0	0	<i>No Change</i>
67.f Amount received through building use fees, contributions, and rentals			
67.g	0	0	<i>No Change</i>
67.g Amount received through fundraisers and other sources			
67	0	0	<i>No Change</i>
67 Total income for annual budget/spending plan			
68.a-68 Received for capital campaigns and other designated special projects			
68.a	0	0	<i>No Change</i>
68.a Capital campaigns			
68.b	0	0	<i>No Change</i>
68.b Memorials, endowments, and bequests			
68.c	0	0	<i>No Change</i>
68.c Other sources and projects			
68.d	0	0	<i>No Change</i>
68.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
68	0	0	<i>No Change</i>
68 Total income for designated causes including capital campaign and other special projects			
69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	0	0	<i>No Change</i>
69.a Equitable Compensation Funds received by Church or Pastor			
69.b	0	0	<i>No Change</i>
69.b Advance Special, apportioned, and connectional funds received by church			
69.c	0	0	<i>No Change</i>
69.c Other grants and financial support from institutional sources			
69	0	0	<i>No Change</i>
69 Total income from connectional and other institutional sources outside the local church			

**MEMBERSHIP & PARTICIPATION**

**Table I** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty \_\_\_\_\_ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	312	179	42% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	5	25% Increase
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	115	0	Current Year is 0
5.b	Withdrawn from Professing Membership	5	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	2	Previous Year was 0
6	Transferred out to other United Methodist churches	8	0	Current Year is 0
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	7	8	14% Increase
9	Total professing members reported at the close of this year	179	178	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	177	176	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	97	97	No Change
9.i	Male	82	81	1% Decrease
10	Average attendance at all weekly worship services	83	82	1% Decrease
11	Number of persons baptized this year (all ages)	0	3	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	8	13	62% Increase
13	Number of other constituents of the church	14	19	35% Increase
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	30	32	6% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	10	66% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	8	Previous Year was 0

Saved By: warringtonumc / Submitted By: Robert Bailey



18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	21	40% Increase
19	TOTAL number of persons participating in Christian formation groups	51	71	39% Increase
20	Average weekly attendance (all ages) in Sunday Church school	43	46	6% Increase
21	Number of persons (all ages) active in covenant discipleship groups	80	62	22% Decrease
22	Number of participants in Vacation Bible School	91	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	5	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	2	2	No Change
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	8	16	100% Increase
29	Amount paid for local church and community work (UMW)	0	600	Previous Year was 0
	<b>Note: UMW gave to 2 projects this year. One mission as partner with elementary school and the other the local food bank</b>			
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	3	50% Increase
31.b	Number of persons sent out on other mission teams from this local church	23	60	160% Increase
32	Number of community ministries for daycare and/or education	0	1	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	150	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	120	150	25% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty \_\_\_\_\_ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	2,350,000	2,350,000	No Change
37	0	0	No Change
38	234,768	225,000	4% Decrease
39	8,000	4,000	50% Decrease
	<b>Note: We borrowed money to pay insurance and paid half this year and the rest next year.</b>		
48	0	0	No Change
49	3,000	0	Current Year is 0
51	0	7,666	Previous Year was 0
52	0	7,666	Previous Year was 0
53	50,876	43,071	15% Decrease
54	0	0	No Change
55	5,400	4,050	25% Decrease
	<b>Note: Warrington and Saint Paul are on a charge together -- cost was split 75/25</b>		
56	7,000	2,263	67% Decrease
	<b>Note: Warrington and Saint Paul are on a charge together -- cost was split 75/25 PLUS pastor turned in less expenses this year</b>		
57	0	0	No Change
58	0	0	No Change
59	0	0	No Change
60	12,530	27,424	118% Increase
	<b>Note: We replaced an employee that we had left vacant for much of last year</b>		
61	5,504	7,130	29% Increase
	<b>Note: In an effort to cut costs last year we cut program expenses -- WRONG IDEA</b>		
62	31,441	28,739	8% Decrease
63	12,660	12,660	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270

GCNO 241368

Employer ID No. (Federal Tax ID No.) 59-6011162

State FL

Pastor Robert Bailey

County \_\_\_\_\_

Church WARRINGTON

Charge WARRINGTON

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	57	48	15% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	172,076	157,036	8% Decrease
67.b	0	0	No Change
67.c	7,997	6,203	22% Decrease
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	180,073	163,239	9% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	No Change
68.b	0	2,323	Previous Year was 0
68.c	0	10,439	Previous Year was 0
68.d	0	0	No Change
68	0	12,762	Previous Year was 0
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275

GCNO 241153

Employer ID No. (Federal Tax ID No.) 59-2574326

State FL

Pastor Mark Dees

County \_\_\_\_\_

Church WESLEY MEMORIAL

Charge WESLEY MEMORIAL

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

		<u>2010</u>	<u>2011</u>	
1	Total professing members reported at the close of last year	122	104	14% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	4	33% Increase
4	Transferred in from non-United Methodist churches	1	2	100% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	18	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	1	66% Decrease
9	Total professing members reported at the close of this year	104	109	4% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	101	106	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	63	67	6% Increase
9.i	Male	41	42	2% Increase
10	Average attendance at all weekly worship services	87	95	9% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	24	24	No Change
13	Number of other constituents of the church	22	28	27% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	15	13	13% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	11	22% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	8	Previous Year was 0

18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	32	33	3% Increase
19	TOTAL number of persons participating in Christian formation groups	56	65	16% Increase
20	Average weekly attendance (all ages) in Sunday Church school	50	51	2% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	5	16% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	3	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change
26	Membership in United Methodist Men	17	14	17% Decrease
27	Amount paid for projects (UMM)	850	1,200	41% Increase
	<b>Note: U.M.M. increased their activities in the local community.</b>			
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	3	50% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	4,500	6,500	44% Increase

**MEMBERSHIP & PARTICIPATION**

**Table II** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FL Pastor Mark DeesCounty \_\_\_\_\_ Church WESLEY MEMORIALCharge WESLEY MEMORIAL District PENSACOLAReports for the year ending December 31, 2011 or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
36	1,122,100	1,122,100	<i>No Change</i>
37	534,000	534,000	<i>No Change</i>
38	0	0	<i>No Change</i>
39	0	0	<i>No Change</i>
48	100	550	<i>450% Increase</i>
49	619	917	<i>48% Increase</i>
51	0	10,204	<i>Previous Year was 0</i>
52	0	7,800	<i>Previous Year was 0</i>
53	48,413	47,821	<i>1% Decrease</i>
54	0	0	<i>No Change</i>
55	3,200	3,200	<i>No Change</i>
56	2,431	2,343	<i>3% Decrease</i>
57	0	0	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>
60	34,712	34,975	<i>Less than 1% Increase</i>
61	8,320	9,145	<i>9% Increase</i>
62	21,987	21,309	<i>3% Decrease</i>
63	0	0	<i>No Change</i>
64	84,619	18,286	<i>78% Decrease</i>



**MEMBERSHIP & PARTICIPATION**  
**Table III** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275

GCNO 241153

Employer ID No. (Federal Tax ID No.) 59-2574326

State FL

Pastor Mark Dees

County \_\_\_\_\_

Church WESLEY MEMORIAL

Charge WESLEY MEMORIAL

District PENSACOLA

Reports for the year ending December 31, 2011

or for the period \_\_\_\_\_

	<u>2010</u>	<u>2011</u>	
66	110	115	4% Increase
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	0	0	No Change
67.b	136,896	149,310	9% Increase
67.c	3,860	6,556	69% Increase
67.d	0	0	No Change
67.e	0	0	No Change
67.f	0	0	No Change
67.g	0	0	No Change
67	140,756	155,866	10% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	0	0	No Change
68.b	5,050	2,850	43% Decrease
68.c	0	0	No Change
68.d	3,352	4,960	47% Increase
68	8,402	7,810	7% Decrease
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	0	No Change
69.c	0	0	No Change
69	0	0	No Change

**Church Comments:**