



**MEMBERSHIP & PARTICIPATION**  
**Table I** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist  
 Church 2017-2020 Quadrennium

Alignment Number \_\_\_\_\_

GCNO     D72135    

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    

Reports for the year ending December 31,     2012    

or for the period \_\_\_\_\_

	<u>2011</u>	<u>2012</u>	
1	33,564	34,204	1% Increase
2.a	559	629	12% Increase
2.b	80	63	21% Decrease
2.c	67	33	50% Decrease
3	760	362	52% Decrease
4	357	357	No Change
5.a	337	494	46% Increase
5.b	124	96	22% Decrease
5.c	93	18	80% Decrease
6	232	283	21% Increase
7	74	94	27% Increase
8	323	311	3% Decrease
9	34,204	34,352	Less than 1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>			
9.a	109	116	6% Increase
9.b	238	283	18% Increase
9.c	157	173	10% Increase
9.d	18	14	22% Decrease
9.e	36	38	5% Increase
9.f	33,612	33,690	Less than 1% Increase
9.g	34	38	11% Increase
<b>9.h-9.i Gender Membership</b>			
9.h	19,494	19,439	Less than 1% Decrease
9.i	14,710	14,913	1% Increase
10	14,820	15,288	3% Increase
11	437	552	26% Increase
12	3,244	3,113	4% Decrease
13	9,760	11,331	16% Increase
14	286	282	1% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	3,484	3,912	12% Increase
16	2,634	2,665	1% Increase
17	651	810	24% Increase

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18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,648	7,602	<i>Less than 1% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	14,417	14,989	<i>3% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	5,700	5,431	<i>4% Decrease</i>
21	Number of persons (all ages) active in covenant discipleship groups	3,116	3,240	<i>3% Increase</i>
22	Number of participants in Vacation Bible School	5,075	5,657	<i>11% Increase</i>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	479	497	<i>3% Increase</i>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	412	448	<i>8% Increase</i>
25	Number of short-term classes and groups (all ages) for learning	315	291	<i>7% Decrease</i>
26	Membership in United Methodist Men	788	731	<i>7% Decrease</i>
27	Amount paid for projects (UMM)	35,633	48,508	<i>36% Increase</i>
28	Membership in United Methodist Women	945	848	<i>10% Decrease</i>
29	Amount paid for local church and community work (UMW)	86,605	99,266	<i>14% Increase</i>
30.a	Number of UMVIM teams sent from this local church	14	16	<i>14% Increase</i>
30.b	Number of persons sent out on UMVIM teams from this local church	118	76	<i>35% Decrease</i>
31.a	Number of other mission teams sent from this local church	149	124	<i>16% Decrease</i>
31.b	Number of persons sent out on other mission teams from this local church	2,373	5,598	<i>135% Increase</i>
32	Number of community ministries for daycare and/or education	89	96	<i>7% Increase</i>
33	Number of persons served by community ministries for daycare and/or education	4,564	6,224	<i>36% Increase</i>
34	Number of community ministries for outreach, justice, and mercy	354	440	<i>24% Increase</i>
35	Number of persons served by community ministries for outreach, justice, and mercy	106,298	202,855	<i>90% Increase</i>



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 GCNO     D72135      
 Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_ Pastor \_\_\_\_\_  
 County \_\_\_\_\_ Church \_\_\_\_\_  
 Charge \_\_\_\_\_ District     PENSACOLA      
 Reports for the year ending December 31,     2012     or for the period \_\_\_\_\_

		<u>2011</u>	<u>2012</u>	
36	Market value of church-owned land, buildings and equipment	167,648,760	228,919,813	36% Increase
37	Market value of all other church-owned assets	11,808,786	12,349,368	4% Increase
38	Debt secured by church physical assets	31,280,024	28,629,476	8% Decrease
39	Other debt	1,521,601	1,876,613	23% Increase
40-64	<b>Expenditure Totals (40.b + 41.b-64)</b>			
40.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	2,649,811	2,693,670	1% Increase
40.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	1,665,319	1,833,853	10% Increase
41.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	No Change
41.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	No Change
42	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	91,585	59,712	34% Decrease
43	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	No Change
44	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	4,725	14,715	211% Increase
45	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	No Change
46	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	225,384	400	99% Decrease
47	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	0	31,783	Previous Year was 0
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	225,267	233,804	3% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,883,826	1,676,414	11% Decrease
50	<b>General Special Sunday Offerings remitted to the Annual Conference Treasurer</b>			
50.a	Human Relations Sunday	96	241	151% Increase
50.b	One Great Hour of Sharing	3,437	5,779	68% Increase
50.c	Peace with Justice Sunday	90	25	72% Decrease
50.d	Native American Ministries Sunday	1,171	25	97% Decrease
50.e	World Communion Sunday	2,973	418	85% Decrease
50.f	U.M. Student Day	342	165	51% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	610,261	711,606	16% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	514,254	569,322	10% Increase
53	Total amount paid in base compensation to the pastor	2,395,117	2,324,258	2% Decrease

54	Total amount paid in base compensation to all associate pastors assigned by the bishop	983,469	1,047,020	6% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	793,195	990,918	24% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	165,344	169,488	2% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	76,639	26,385	65% Decrease
58	Total amount paid in salary and benefits for Deacons	415,650	482,000	15% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	8,755,861	9,227,653	5% Increase
61	Total amount spent for local church program expenses	1,575,742	1,696,534	7% Increase
62	Total amount spent for other local church operating expenses	5,761,056	5,594,370	2% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,904,481	3,959,331	19% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,903,510	2,169,607	25% Decrease
65	Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	33,958,794	32,825,826	3% Decrease



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State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    

Reports for the year ending December 31,     2012    

or for the period \_\_\_\_\_

	<u>2011</u>	<u>2012</u>	
66	12,544	12,080	3% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>			
67.a	14,610,403	15,307,149	4% Increase
67.b	11,558,335	11,167,757	3% Decrease
67.c	903,823	924,483	2% Increase
67.d	54,692	42,337	22% Decrease
67.e	1,820	10,065	453% Increase
67.f	505,593	275,990	45% Decrease
67.g	480,482	312,571	34% Decrease
67	28,115,148	28,040,352	Less than 1% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>			
68.a	1,704,311	4,120,612	141% Increase
68.b	434,627	315,261	27% Decrease
68.c	485,459	526,782	8% Increase
68.d	1,033,851	1,213,516	17% Increase
68	3,658,248	6,176,171	68% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	0	0	No Change
69.b	0	1,944	Previous Year was 0
69.c	22,750	21,550	5% Decrease
69	22,750	23,494	3% Increase

**Comments:**