



MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist
Church 2017-2020 Quadrennium

Alignment Number _____

GCNO D72135

Employer ID No. (Federal Tax ID No.) _____

State _____

Pastor _____

County _____

Church _____

Charge _____

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
1	34,204	34,352	<i>Less than 1% Increase</i>
2.a	629	666	<i>5% Increase</i>
2.b	63	57	<i>9% Decrease</i>
2.c	33	2	<i>93% Decrease</i>
3	362	354	<i>2% Decrease</i>
4	357	339	<i>5% Decrease</i>
5.a	494	1,275	<i>158% Increase</i>
5.b	96	183	<i>90% Increase</i>
5.c	18	32	<i>77% Increase</i>
6	283	225	<i>20% Decrease</i>
7	94	100	<i>6% Increase</i>
8	311	359	<i>15% Increase</i>
9	34,352	33,596	<i>2% Decrease</i>
9.a-9.g Racial/Ethnic Membership			
9.a	116	118	<i>1% Increase</i>
9.b	283	280	<i>1% Decrease</i>
9.c	173	182	<i>5% Increase</i>
9.d	14	14	<i>No Change</i>
9.e	38	39	<i>2% Increase</i>
9.f	33,690	32,919	<i>2% Decrease</i>
9.g	38	44	<i>15% Increase</i>
9.h-9.i Gender Membership			
9.h	19,439	19,148	<i>1% Decrease</i>
9.i	14,913	14,448	<i>3% Decrease</i>
10	15,288	15,020	<i>1% Decrease</i>
11.a	0	361	<i>Previous Year was 0</i>
11.b	0	247	<i>Previous Year was 0</i>
12	3,113	3,514	<i>12% Increase</i>
13	11,331	10,802	<i>4% Decrease</i>
14	282	320	<i>13% Increase</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	3,912	3,661	<i>6% Decrease</i>
16	2,665	2,412	<i>9% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	810	804	<i>Less than 1% Decrease</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,602	9,834	<i>29% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	14,989	16,711	<i>11% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	5,431	5,093	<i>6% Decrease</i>
21	Number of participants in Vacation Bible School	5,657	5,503	<i>2% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	497	500	<i>Less than 1% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	448	692	<i>54% Increase</i>
24	Number of short-term classes and groups (all ages)	291	280	<i>3% Decrease</i>
25.a	Membership in United Methodist Men	731	565	<i>22% Decrease</i>
25.b	Amount paid for projects (UMM)	48,508	51,555	<i>6% Increase</i>
26.a	Membership in United Methodist Women	848	738	<i>12% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	99,266	77,076	<i>22% Decrease</i>
27.a	Number of UMVIM teams sent from this local church	16	16	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	76	120	<i>57% Increase</i>
28	Number of persons engaged in mission	0	5,760	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	6,224	5,419	<i>12% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	202,855	216,815	<i>6% Increase</i>



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist
 Church 2017-2020 Quadrennium

Alignment Number _____
 GCNO D72135
 Employer ID No. (Federal Tax ID No.) _____

State _____
 County _____
 Charge _____
 Reports for the year ending December 31, 2013

Pastor _____
 Church _____
 District PENSACOLA
 or for the period _____

		<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	228,919,813	229,651,341	<i>Less than 1% Increase</i>
32	Market value of all other church-owned assets	12,349,368	12,921,985	<i>4% Increase</i>
33	Debt secured by church physical assets	28,629,476	26,140,757	<i>8% Decrease</i>
34	Other debt	1,876,613	1,825,968	<i>2% Decrease</i>
35-60	Expenditure Totals (35.b + 36.b-59)			
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	2,693,670	2,674,065	<i>Less than 1% Decrease</i>
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	1,833,853	2,035,921	<i>11% Increase</i>
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	<i>No Change</i>
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	<i>No Change</i>
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	59,712	70,085	<i>17% Increase</i>
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	<i>No Change</i>
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	14,715	30,078	<i>104% Increase</i>
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	<i>No Change</i>
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	400	100	<i>75% Decrease</i>
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	31,783	200,265	<i>530% Increase</i>
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	233,804	210,997	<i>9% Decrease</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	1,676,414	2,221,613	<i>32% Increase</i>
45	General Special Sunday Offerings remitted to the Annual Conference Treasurer			
45.a	Human Relations Sunday	241	0	<i>Current Year is 0</i>
45.b	One Great Hour of Sharing	5,779	3,886	<i>32% Decrease</i>
45.c	Peace with Justice Sunday	25	0	<i>Current Year is 0</i>
45.d	Native American Ministries Sunday	25	0	<i>Current Year is 0</i>
45.e	World Communion Sunday	418	1,157	<i>176% Increase</i>
45.f	U.M. Student Day	165	20	<i>87% Decrease</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	711,606	732,423	<i>2% Increase</i>
47	Total amount paid by the local church for all direct-billed clergy health benefits	569,322	488,803	<i>14% Decrease</i>
48	Total amount paid in base compensation to the pastor	2,324,258	2,371,762	<i>2% Increase</i>

49	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,047,020	919,712	12% Decrease
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	990,918	972,097	1% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	169,488	147,896	12% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	26,385	30,626	16% Increase
53	Total amount paid in salary and benefits for Deacons	482,000	388,991	19% Decrease
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	9,227,653	9,225,602	Less than 1% Decrease
56	Total amount spent for local church program expenses	1,696,534	1,768,713	4% Increase
57	Total amount spent for other local church operating expenses	5,594,370	5,754,449	2% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	3,959,331	3,754,151	5% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,169,607	3,609,235	66% Increase
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)	32,825,826	34,938,582	6% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
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District PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	12,080	12,496	<i>3% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	15,307,149	16,649,320	<i>8% Increase</i>
62.a	Amount received through pledges		
62.b	11,167,757	10,407,402	<i>6% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	924,483	957,396	<i>3% Increase</i>
62.c	Amount received from unidentified givers		
62.e	10,065	374,253	<i>3618% Increase</i>
62.e	Amount received from Sale of Church Assets		
62.d	42,337	36,712	<i>13% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	275,990	271,919	<i>1% Decrease</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	312,571	286,267	<i>8% Decrease</i>
62.g	Amount received through fundraisers and other sources		
62	28,040,352	28,983,269	<i>3% Increase</i>
62	Total income for annual budget/spending plan		
63.a	4,120,612	4,136,207	<i>Less than 1% Increase</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	315,261	713,815	<i>126% Increase</i>
63.b	Memorials, endowments, and bequests		
63.c	526,782	945,325	<i>79% Increase</i>
63.c	Other sources and projects		
63.d	1,213,516	1,098,660	<i>9% Decrease</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	6,176,171	6,894,007	<i>11% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	1,944	0	<i>Current Year is 0</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	21,550	11,000	<i>48% Decrease</i>
64.c	Other grants and financial support from institutional sources		
64	23,494	11,000	<i>53% Decrease</i>
64	Total income from connectional and other institutional sources outside the local church		

Comments:**Saved By: / Submitted By:**