



MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010

GCNO 241164

Employer ID No. (Federal Tax ID No.) 59-2324623

State FL

Pastor Alan Gantzhorn

County _____

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	179	183	2% Increase
2.a	Received this year on Profession of Christian Faith	4	5	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	1	50% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	5	150% Increase
9	Total professing members reported at the close of this year	183	184	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	183	184	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	108	109	Less than 1% Increase
9.i	Male	75	75	No Change
10	Average attendance at all weekly worship services	82	80	2% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	10	10	No Change
13	Number of other constituents of the church	24	25	4% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	10	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	7	40% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	6	6	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	45	12% Increase
19	TOTAL number of persons participating in Christian formation groups	61	68	11% Increase
20	Average weekly attendance (all ages) in Sunday Church school	27	28	3% Increase
21	Number of participants in Vacation Bible School	69	70	1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	3	50% Increase
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	23	24	4% Increase
25.b	Amount paid for projects (UMM)	400	840	110% Increase
	Note: UMM increased its giving to the food box ministry and gave generously to UMCOR and to school outreach and scouting ministries.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	1	0	Current Year is 0
28	Number of persons engaged in mission	0	28	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	40	55	37% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FLPastor Alan Gantzhorn

County _____

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,287,500	1,287,500	<i>No Change</i>
32 Market value of all other church-owned assets	9,000	9,300	<i>3% Increase</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,926	850	<i>55% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	242	6,549	<i>2606% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,340	9,464	<i>13% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	6,552	6,715	<i>2% Increase</i>
48 Total amount paid in base compensation to the pastor	41,500	41,500	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	300	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	37,010	35,281	<i>4% Decrease</i>
56 Total amount spent for local church program expenses	7,712	8,000	<i>3% Increase</i>
57 Total amount spent for other local church operating expenses	37,600	37,900	<i>Less than 1% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FL Pastor Alan GantzhornCounty _____ Church ALDERSGATECharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	33	35	6% Increase
62.a-62 Received for annual budget/spending plan			
62.a	57,000	58,000	1% Increase
62.b	90,377	90,493	Less than 1% Increase
62.c	10,000	10,000	No Change
62.e	0	0	No Change
62.d	560	545	2% Decrease
62.f	150	150	No Change
62.g	2,702	2,500	7% Decrease
62	160,789	161,688	Less than 1% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,300	970	25% Decrease
63.c	0	6,440	Previous Year was 0
63.d	15,836	4,632	70% Decrease
63	17,136	12,042	29% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015

GCNO 240785

Employer ID No. (Federal Tax ID No.) 59-3429897

State FL

Pastor Stuart Worth

County _____

Church ALLEN MEMORIAL CANTONMI

Charge ALLEN MEMORIAL-FARM HILL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	135	132	2% Decrease
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	5	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	132	132	No Change
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	132	132	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	81	80	1% Decrease
9.i	Male	51	52	1% Increase
10	Average attendance at all weekly worship services	54	47	12% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	17	13	23% Decrease
13	Number of other constituents of the church	24	14	41% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	6	50% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	0	Current Year is 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	36	<i>10% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	51	42	<i>17% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	31	27	<i>12% Decrease</i>
21	Number of participants in Vacation Bible School	16	20	<i>25% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	4	<i>33% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	10	10	<i>No Change</i>
25.b	Amount paid for projects (UMM)	1,675	1,800	<i>7% Increase</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	2,520	2,800	<i>11% Increase</i>



CHURCH ASSETS & EXPENSES
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 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015
 GCNO 240785
 Employer ID No. (Federal Tax ID No.) 59-3429897

State FL
 County _____
 Charge ALLEN MEMORIAL-FARM HILL
 Reports for the year ending December 31, 2013

Pastor Stuart Worth
 Church ALLEN MEMORIAL CANTONMI
 District PENSACOLA
 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,155,300	1,155,300	No Change
32 Market value of all other church-owned assets	30,000	30,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	207	200	3% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	5,669	9,292	63% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	18,189	13,697	24% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	11,437	Previous Year was 0
Note: previous year's amount was all reported in 46			
48 Total amount paid in base compensation to the pastor	29,050	24,000	17% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,250	900	60% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,089	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	825	2,400	190% Increase
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	13,865	13,148	5% Decrease
56 Total amount spent for local church program expenses	4,608	3,135	31% Decrease
Note: lowered expenses			
57 Total amount spent for other local church operating expenses	23,071	21,130	8% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	5,649	303	94% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FL Pastor Stuart WorthCounty _____ Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL-FARM HILL District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	54	37	31% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	92,786	79,053	14% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	1,121	422	62% Decrease
62.c	Amount received from unidentified givers		
62.e	0	415	Previous Year was 0
62.e	Amount received from Sale of Church Assets		
62.d	49	0	Current Year is 0
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	366	Previous Year was 0
62.g	Amount received through fundraisers and other sources		
62	93,956	80,256	14% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	200	0	Current Year is 0
63.b	Memorials, endowments, and bequests		
63.c	2,901	175	93% Decrease
63.c	Other sources and projects		
63.d	10,708	8,286	22% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	13,809	8,461	38% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020
 GCNO 240741
 Employer ID No. (Federal Tax ID No.) 59-3673178

State FL Pastor _____
 County _____ Church ANNIE JONES
 Charge ANNIE JONES District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	29	29	No Change
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	3	0	Current Year is 0
3	Transferred in from other United Methodist churches	1	2	100% Increase
4	Transferred in from non-United Methodist churches	2	2	No Change
5.a	Removed by Charge Conference action	5	0	Current Year is 0
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	4	300% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	29	28	3% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	29	28	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	18	17	5% Decrease
9.i	Male	11	11	No Change
10	Average attendance at all weekly worship services	20	21	5% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	6	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	6	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	7	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	0	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	3	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	20	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	150	<i>Previous Year was 0</i>



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 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State FL

Pastor _____

County _____

Church ANNIE JONES

Charge ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,600,000	170,000	89% Decrease
Note: Mathematical error last year (misplaced comma)			
32 Market value of all other church-owned assets	23,000	24,000	4% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	4,800	8,250	71% Increase
Note: Will be reviewed.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,800	0	Current Year is 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	150	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	331	800	141% Increase
Note: Increase in activities			
57 Total amount spent for other local church operating expenses	4,100	4,300	4% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,500	0	Current Year is 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State FL

Pastor _____

County _____

Church ANNIE JONESCharge ANNIE JONESDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	12	12	<i>No Change</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	18,962	23,930	<i>26% Increase</i>
62.c	2,230	2,408	<i>7% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	113	69	<i>38% Decrease</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	21,305	26,407	<i>23% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	600	595	<i>Less than 1% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	600	595	<i>Less than 1% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030
 GCNO 240683
 Employer ID No. (Federal Tax ID No.) 59-2363038
 State FL Pastor Clive Knights
 County _____ Church BAGDAD
 Charge BAGDAD District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	108	109	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	4	6	<i>50% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	0	<i>No Change</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	1	1	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	0	4	<i>Previous Year was 0</i>
9	Total professing members reported at the close of this year	109	110	<i>Less than 1% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	109	110	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	65	66	<i>1% Increase</i>
9.i	Male	44	44	<i>No Change</i>
10	Average attendance at all weekly worship services	69	79	<i>14% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	0	0	<i>No Change</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	5	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	6	16	<i>166% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	5	<i>16% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	25	<i>66% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	21	30	<i>42% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	14	20	<i>42% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	2	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	1	<i>Previous Year was 0</i>
25.a	Membership in United Methodist Men	10	7	<i>30% Decrease</i>
25.b	Amount paid for projects (UMM)	246	246	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	2	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	150	200	<i>33% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FL Pastor Clive KnightsCounty _____ Church BAGDADCharge BAGDAD District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	500,000	480,000	4% Decrease
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	51,889	7,800	84% Decrease
Note: Bagdad UMC sold the old unused parsonage and used the proceeds to pay down the mortgage on current building.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,528	1,271	49% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	1,418	6,028	325% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,657	3,500	38% Decrease
Note: I made an error in reporting last years direct billing. I did not split out the retirement from the health.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	12,880	Previous Year was 0
Note: There was an error in billing from UM Benefits and we were not billed for the Pastor's health insurance for 2012. We had to pay up the difference in 2013.			
48 Total amount paid in base compensation to the pastor	33,012	26,687	19% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	2,625	34% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,142	4,114	92% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	15,801	20,230	28% Increase
Note: Pay increases to staff.			
56 Total amount spent for local church program expenses	5,386	3,308	38% Decrease
Note: We didn't have as many expenses as last year.			
57 Total amount spent for other local church operating expenses	18,139	23,200	27% Increase
Note: Increase in utilities and repairs.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	9,926	45,777	361% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	24,971	5,110	79% Decrease



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030
 GCNO 240683
 Employer ID No. (Federal Tax ID No.) 59-2363038
 State FL Pastor Clive Knights
 County _____ Church BAGDAD
 Charge BAGDAD District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	62	68	9% Increase
61 Number of households giving to the local church			
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.a Amount received through pledges			
62.b	105,915	105,521	Less than 1% Decrease
62.b Amount received from non-pledging, but identified givers			
62.c	6,412	6,917	7% Increase
62.c Amount received from unidentified givers			
62.e	1,625	29,967	1744% Increase
62.e Amount received from Sale of Church Assets			
62.d	10	10	No Change
62.d Amount received from Interest and Dividends			
62.f	500	450	10% Decrease
62.f Amount received through building use fees, contributions, and rentals			
62.g	0	24,126	Previous Year was 0
62.g Amount received through fundraisers and other sources			
62	114,462	166,991	45% Increase
62 Total income for annual budget/spending plan			
63.a	0	0	No Change
63.a Capital campaigns			
63.a-63 Received for capital campaigns and other designated special projects			
63.b	23,579	0	Current Year is 0
63.b Memorials, endowments, and bequests			
63.c	0	0	No Change
63.c Other sources and projects			
63.d	2,704	1,260	53% Decrease
63.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
63	26,283	1,260	95% Decrease
63 Total income for designated causes including capital campaign and other special projects			
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.a Equitable Compensation Funds received by Church or Pastor			
64.b	0	0	No Change
64.b Advance Special, apportioned, and connectional funds received by church			
64.c	0	0	No Change
64.c Other grants and financial support from institutional sources			
64	0	0	No Change
64 Total income from connectional and other institutional sources outside the local church			



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035

GCNO 240706

Employer ID No. (Federal Tax ID No.) 59-2909005

State FL

Pastor Johnathan McDaniel

County _____

Church BAKER FIRST

Charge BAKER FIRST

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	77	106	37% Increase
2.a	Received this year on Profession of Christian Faith	17	4	76% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	6	50% Decrease
4	Transferred in from non-United Methodist churches	1	4	300% Increase
5.a	Removed by Charge Conference action	0	2	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	3	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	19	Previous Year was 0
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	106	96	9% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	2	1	50% Decrease
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	104	95	8% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	62	54	12% Decrease
9.i	Male	44	42	4% Decrease
10	Average attendance at all weekly worship services	65	65	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	10	11% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	2	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	4	100% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	25	14	44% Decrease
19	TOTAL number of persons participating in Christian formation groups	36	30	16% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	36	30	16% Decrease
21	Number of participants in Vacation Bible School	0	20	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	4	33% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	0	Current Year is 0
24	Number of short-term classes and groups (all ages)	0	2	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	12	14	16% Increase
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035
 GCNO 240706
 Employer ID No. (Federal Tax ID No.) 59-2909005
 State FL Pastor Johnathan McDaniel
 County _____ Church BAKER FIRST
 Charge BAKER FIRST District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	98,797	96,220	2% Decrease
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	225	400	77% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	7,165	4,873	31% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	2,292	5,508	140% Increase
Note: Church Council voted to raise the Pastor's salary.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,333	12,000	44% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	10,912	15,880	45% Increase
Note: Secretarial hours increased; Increase in number of babies & small toddlers created increased need for child care, nursery workers. Also more activities necessitating increased need for child care.			
56 Total amount spent for local church program expenses	960	2,903	202% Increase
Note: 2013 included \$1887 expenses for Vacation Bible School (no VBS in prior years).			
57 Total amount spent for other local church operating expenses	26,063	31,870	22% Increase
Note: Apportionments increased by \$2.7k, Payroll tax increased, cost of supplies increased.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	20,000	16,269	18% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FLPastor Johnathan McDaniel

County _____

Church BAKER FIRSTCharge BAKER FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	54	46	<i>14% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	91,731	91,783	<i>Less than 1% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	5,224	4,832	<i>7% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	270	<i>Previous Year was 0</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	1,329	<i>Previous Year was 0</i>
62.g	Amount received through fundraisers and other sources		
62	96,955	98,214	<i>1% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040

GCNO 241233

Employer ID No. (Federal Tax ID No.) 59-1965366

State FL

Pastor Kevin Krist

County _____

Church BELLVIEW

Charge ST ANDREW PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	283	278	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	5	2	60% Decrease
9	Total professing members reported at the close of this year	278	282	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	1	2	100% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	273	276	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	145	148	2% Increase
9.i	Male	133	134	Less than 1% Increase
10	Average attendance at all weekly worship services	75	75	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	3	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	12	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	9	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	10	21	<i>110% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	17	20	<i>17% Increase</i>
21	Number of participants in Vacation Bible School	0	62	<i>Previous Year was 0</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	11	13	<i>18% Increase</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	20	<i>Previous Year was 0</i>
26.b	Amount paid for local church and community work (UMW)	325	319	<i>1% Decrease</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Kevin Krist

County _____

Church BELLVIEWCharge ST ANDREW PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	804,200	804,200	<i>No Change</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	1,066	457	<i>57% Decrease</i>
44	2,594	2,001	<i>22% Decrease</i>
46	5,056	5,056	<i>No Change</i>
47	3,923	3,923	<i>No Change</i>
48	29,000	29,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	288	318	<i>10% Increase</i>
51	0	122	<i>Previous Year was 0</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	22,342	25,379	<i>13% Increase</i>
56	2,865	3,588	<i>25% Increase</i>
	Note: We decided to spend more on bible studies, vacation bible schools and small group additions		
57	27,597	27,287	<i>1% Decrease</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Kevin Krist

County _____

Church BELLVIEWCharge ST ANDREW PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	49	52	<i>6% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	105,908	104,359	<i>1% Decrease</i>
62.c	4,622	4,925	<i>6% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	86	35	<i>59% Decrease</i>
62.f	150	50	<i>66% Decrease</i>
62.g	0	1,312	<i>Previous Year was 0</i>
62	110,766	110,681	<i>Less than 1% Decrease</i>
63.a	250	3,858	<i>1443% Increase</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	19,500	0	<i>Current Year is 0</i>
63.c	0	0	<i>No Change</i>
63.d	2,870	1,289	<i>55% Decrease</i>
63	22,620	5,147	<i>77% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045

GCNO 240331

Employer ID No. (Federal Tax ID No.) 59-2378114

State FL

Pastor Chris Hawkins

County _____

Church BYRNEVILLE

Charge BYRNEVILLE

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	103	100	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	100	102	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	99	101	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	47	48	2% Increase
9.i	Male	53	54	1% Increase
10	Average attendance at all weekly worship services	40	45	12% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	15	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	16	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	0	31	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	20	25	<i>25% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County _____

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	136,000	136,000	No Change
32 Market value of all other church-owned assets	32,000	32,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	15,000	15,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	600	600	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	2,575	2,575	No Change
56 Total amount spent for local church program expenses	1,000	800	20% Decrease
57 Total amount spent for other local church operating expenses	30,000	25,000	16% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FL Pastor Chris HawkinsCounty _____ Church BYRNEVILLECharge BYRNEVILLE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	39	40	<i>2% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	36,564	31,981	<i>12% Decrease</i>
62.c	8,000	6,000	<i>25% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	44,564	37,981	<i>14% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	550	2,477	<i>350% Increase</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	550	2,477	<i>350% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050

GCNO 240808

Employer ID No. (Federal Tax ID No.) 59-2350310

State FL

Pastor Janet Lee

County _____

Church CENTURY

Charge CENTURY

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	49	51	4% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	51	50	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	51	50	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	36	36	No Change
9.i	Male	15	14	6% Decrease
10	Average attendance at all weekly worship services	22	21	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	4	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	0	Current Year is 0
19	TOTAL number of persons participating in Christian formation groups	10	4	60% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of participants in Vacation Bible School	0	4	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	0	Current Year is 0
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,753	1,973	12% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County _____

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	500,000	500,000	<i>No Change</i>
32	105,681	102,482	<i>3% Decrease</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	800	400	<i>50% Decrease</i>
44	3,328	3,275	<i>1% Decrease</i>
46	3,799	3,799	<i>No Change</i>
47	0	0	<i>No Change</i>
48	18,475	18,475	<i>No Change</i>
49	0	0	<i>No Change</i>
50	4,210	4,234	<i>Less than 1% Increase</i>
51	4,031	3,000	<i>25% Decrease</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	970	1,150	<i>18% Increase</i>
56	2,763	1,956	<i>29% Decrease</i>
	Note: we simply spent less		
57	11,633	10,286	<i>11% Decrease</i>
58	0	0	<i>No Change</i>
59	35,024	0	<i>Current Year is 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County _____

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	18	18	<i>No Change</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	55,392	47,638	<i>13% Decrease</i>
62.c	3,050	2,056	<i>32% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,600	3,600	<i>No Change</i>
62.g	355	296	<i>16% Decrease</i>
62	62,397	53,590	<i>14% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	500	450	<i>10% Decrease</i>
63.c	3,015	561	<i>81% Decrease</i>
63.d	2,000	1,025	<i>48% Decrease</i>
63	5,515	2,036	<i>63% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062

GCNO 241494

Employer ID No. (Federal Tax ID No.) 32-0310003

State FL

Pastor Thomas Sharron

County _____

Church CHUMUCKLA COMMUNITY

Charge CHUMUCKLA COMMUNITY

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	198	209	5% Increase
2.a	Received this year on Profession of Christian Faith	2	9	350% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	17	0	Current Year is 0
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	5	2	60% Decrease
5.a	Removed by Charge Conference action	0	16	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	4	3	25% Decrease
7	Transferred out to non-United Methodist churches	4	7	75% Increase
8	Removed by death	5	6	20% Increase
9	Total professing members reported at the close of this year	209	189	9% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	209	189	9% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	140	112	20% Decrease
9.i	Male	69	77	11% Increase
10	Average attendance at all weekly worship services	100	86	14% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	37	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	10	7	30% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	12	52% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	18	157% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	10	42% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	7	76% Decrease
19	TOTAL number of persons participating in Christian formation groups	69	47	31% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	65	40	38% Decrease
21	Number of participants in Vacation Bible School	35	15	57% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	5	28% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	45	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	30	30	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	140	20	85% Decrease



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062
 GCNO 241494
 Employer ID No. (Federal Tax ID No.) 32-0310003
 State FL Pastor Thomas Sharron
 County _____ Church CHUMUCKLA COMMUNITY
 Charge CHUMUCKLA COMMUNITY District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,427,000	2,427,000	No Change
32 Market value of all other church-owned assets	90,000	90,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	600	2,952	392% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	3,303	5,052	52% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,846	8,800	Less than 1% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580	No Change
48 Total amount paid in base compensation to the pastor	41,070	45,000	9% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	15,300	0	Current Year is 0
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	10,008	Previous Year was 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	12,864	247	98% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	21,353	29,965	40% Increase
Note: We hired two people to begin our After School Program. Additionally there was an increase to one of the staff salaries.			
56 Total amount spent for local church program expenses	13,838	23,457	69% Increase
Note: We spent additional money on Children's ministry, hospitality, helping with electric bills and discipleship training.			
57 Total amount spent for other local church operating expenses	54,595	57,999	6% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	906	0	Current Year is 0
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	5,870	21,694	269% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FL Pastor Thomas SharronCounty _____ Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITY District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	57	75	<i>31% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	189,074	237,353	<i>25% Increase</i>
62.c	11,584	11,469	<i>Less than 1% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	671	<i>Previous Year was 0</i>
62.f	14,178	12,780	<i>9% Decrease</i>
62.g	2,317	7,286	<i>214% Increase</i>
62	217,153	269,559	<i>24% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065
 GCNO 240672
 Employer ID No. (Federal Tax ID No.) 63-0876233
 State AL Pastor John Edwards
 County _____ Church CLEAR SPRINGS
 Charge CLEAR SPRINGS District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	92	96	4% Increase
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	96	94	2% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	96	94	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	54	53	1% Decrease
9.i	Male	42	41	2% Decrease
10	Average attendance at all weekly worship services	40	43	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	2	36	1700% Increase
13	Number of other constituents of the church	0	5	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	7	7	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	2	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	17	19	11% Increase
20	Average weekly attendance (all ages) in Sunday Church school	13	12	7% Decrease
21	Number of participants in Vacation Bible School	25	25	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	2	33% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	10	9	10% Decrease
25.b	Amount paid for projects (UMM)	3,418	1,928	43% Decrease
	Note: We found better deals on meat for BBQ and supplies			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	150	300	100% Increase



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065
 GCNO 240672
 Employer ID No. (Federal Tax ID No.) 63-0876233
 Pastor John Edwards
 Church CLEAR SPRINGS
 District PENSACOLA
 State AL
 County _____
 Charge CLEAR SPRINGS
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	656,993	683,273	4% Increase
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	389	0	Current Year is 0
Note: Mortgage paid off			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,086	269	75% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	1,083	656	39% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,740	1,740	No Change
48 Total amount paid in base compensation to the pastor	21,254	20,500	3% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	1,500	Previous Year was 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	586	743	26% Increase
Note: Bought more supplies for Sunday School and Children's church programs			
57 Total amount spent for other local church operating expenses	14,463	16,727	15% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,663	389	91% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	8,902	200	97% Decrease



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065
 GCNO 240672
 Employer ID No. (Federal Tax ID No.) 63-0876233
 Pastor John Edwards
 Church CLEAR SPRINGS
 District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	22	26	18% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	44,822	41,762	6% Decrease
62.c	4,985	4,554	8% Decrease
62.e	0	0	No Change
62.d	15	77	413% Increase
62.f	225	170	24% Decrease
62.g	9,727	7,362	24% Decrease
62	59,774	53,925	9% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	525	500	4% Decrease
63.c	0	0	No Change
63.d	2,096	300	85% Decrease
63	2,621	800	69% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070

GCNO 241277

Employer ID No. (Federal Tax ID No.) 59-0977062

State FL

Pastor Paul Wolfe

County _____

Church COKESBURY PENSACOLA

Charge COKESBURY PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	2,378	2,303	3% Decrease
2.a	Received this year on Profession of Christian Faith	17	14	17% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	2	No Change
3	Transferred in from other United Methodist churches	7	14	100% Increase
4	Transferred in from non-United Methodist churches	6	12	100% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	26	3	88% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	41	15	63% Decrease
7	Transferred out to non-United Methodist churches	15	6	60% Decrease
8	Removed by death	25	21	16% Decrease
9	Total professing members reported at the close of this year	2,303	2,300	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	8	No Change
9.b	African American/Black	29	30	3% Increase
9.c	Hispanic/Latino	10	10	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,256	2,252	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	1,325	1,329	Less than 1% Increase
9.i	Male	978	971	Less than 1% Decrease
10	Average attendance at all weekly worship services	621	547	11% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	13	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	381	389	2% Increase
13	Number of other constituents of the church	461	460	Less than 1% Decrease
14	Total enrolled in confirmation preparation classes this year	12	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	45	32	28% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	78	129	65% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	12	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	448	606	<i>35% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	571	779	<i>36% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	127	126	<i>Less than 1% Decrease</i>
21	Number of participants in Vacation Bible School	260	231	<i>11% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	11	11	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	11	10	<i>9% Decrease</i>
24	Number of short-term classes and groups (all ages)	7	7	<i>No Change</i>
25.a	Membership in United Methodist Men	40	50	<i>25% Increase</i>
25.b	Amount paid for projects (UMM)	4,106	2,546	<i>37% Decrease</i>
	<i>Note: Did not undertake as many projects this year.</i>			
26.a	Membership in United Methodist Women	40	40	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	2,079	1,450	<i>30% Decrease</i>
	<i>Note: Due to age and health, not as many projects were undertaken.</i>			
27.a	Number of UMVIM teams sent from this local church	0	2	<i>Previous Year was 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	35	<i>Previous Year was 0</i>
28	Number of persons engaged in mission	0	4	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	187	200	<i>6% Increase</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,612	1,763	<i>9% Increase</i>



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070
 GCNO 241277
 Employer ID No. (Federal Tax ID No.) 59-0977062
 State FL Pastor Paul Wolfe
 County _____ Church COKESBURY PENSACOLA
 Charge COKESBURY PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	No Change
32 Market value of all other church-owned assets	236,250	257,788	9% Increase
33 Debt secured by church physical assets	1,963,009	1,886,681	3% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	42,620	33,133	22% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	30,030	23,595	21% Decrease
48 Total amount paid in base compensation to the pastor	76,807	70,520	8% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	52,737	33,511	36% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	73,535	68,294	7% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	51,490	25,745	50% Decrease
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	284,253	249,690	12% Decrease
56 Total amount spent for local church program expenses	32,777	43,795	33% Increase
Note: New programs were added during the year.			
57 Total amount spent for other local church operating expenses	331,255	270,355	18% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	188,744	188,744	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	108,333	103,910	4% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FLPastor Paul Wolfe

County _____

Church COKESBURY PENSACOLACharge COKESBURY PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	434	415	4% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	774,417	921,354	18% Increase
62.a	Amount received through pledges		
62.b	420,479	248,662	40% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	22,007	18,143	17% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	729	727	Less than 1% Decrease
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	16,290	2,347	85% Decrease
62.g	Amount received through fundraisers and other sources		
62	1,233,922	1,191,233	3% Decrease
62	Total income for annual budget/spending plan		
63.a	20,988	7,165	65% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	10,433	9,703	6% Decrease
63.b	Memorials, endowments, and bequests		
63.c	45,447	43,540	4% Decrease
63.c	Other sources and projects		
63.d	0	3,609	Previous Year was 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	76,868	64,017	16% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075

GCNO 240821

Employer ID No. (Federal Tax ID No.) 06-1811825

State FL

Pastor Alan Gantzhorn

County _____

Church COTTAGE HILL

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	55	54	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	54	52	3% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	54	52	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	31	29	6% Decrease
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	26	28	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	10	12	20% Increase
14	Total enrolled in confirmation preparation classes this year	1	1	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	9	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	2	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	2	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	23	23	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	21	5% Increase
21	Number of participants in Vacation Bible School	25	24	4% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	6	6	No Change
25.b	Amount paid for projects (UMM)	200	240	20% Increase
26.a	Membership in United Methodist Women	8	7	12% Decrease
26.b	Amount paid for local church and community work (UMW)	550	500	9% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	1	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	1	Previous Year was 0



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075
 GCNO 240821
 Employer ID No. (Federal Tax ID No.) 06-1811825
 State FL Pastor Alan Gantzhorn
 County _____ Church COTTAGE HILL
 Charge ALDERSGATE District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	250,000	250,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	550	500	9% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	2,293	2,293	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,919	2,919	No Change
48 Total amount paid in base compensation to the pastor	14,000	14,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	300	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	1,600	1,800	12% Increase
57 Total amount spent for other local church operating expenses	16,400	16,700	1% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FL Pastor Alan GantzhornCounty _____ Church COTTAGE HILLCharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	28	27	3% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	49,075	50,323	2% Increase
62.c	100	120	20% Increase
62.e	0	0	No Change
62.d	5	5	No Change
62.f	1,000	1,400	40% Increase
62.g	0	0	No Change
62	50,180	51,848	3% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	275	100	63% Decrease
63.c	0	400	Previous Year was 0
63.d	0	0	No Change
63	275	500	81% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080
 GCNO 240843
 Employer ID No. (Federal Tax ID No.) 59-0882860
 State FL Pastor Steven Warren
 County _____ Church CRESTVIEW FIRST
 Charge FIRST CRESTVIEW District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	854	879	2% Increase
2.a	Received this year on Profession of Christian Faith	30	26	13% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	7	600% Increase
4	Transferred in from non-United Methodist churches	14	1	92% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	16	6	62% Decrease
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	3	15	400% Increase
9	Total professing members reported at the close of this year	879	890	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	3	3	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	873	884	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	478	484	1% Increase
9.i	Male	401	406	1% Increase
10	Average attendance at all weekly worship services	450	340	24% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	90	42	53% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	85	15% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	85	80	5% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	150	201	<i>34% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	350	366	<i>4% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	190	169	<i>11% Decrease</i>
21	Number of participants in Vacation Bible School	150	110	<i>26% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	22	20	<i>9% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	13	13	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	6	2	<i>66% Decrease</i>
25.a	Membership in United Methodist Men	30	20	<i>33% Decrease</i>
25.b	Amount paid for projects (UMM)	9,486	9,000	<i>5% Decrease</i>
26.a	Membership in United Methodist Women	57	29	<i>49% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	4,309	2,500	<i>41% Decrease</i>
	<i>Note: After speaking with several group members, I could only get an estimate.</i>			
27.a	Number of UMVIM teams sent from this local church	0	2	<i>Previous Year was 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	45	<i>Previous Year was 0</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,300	1,300	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Steven WarrenCounty _____ Church CRESTVIEW FIRSTCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	71,416,550	71,416,550	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	947,631	809,721	14% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	10,385	10,385	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	9,963	18,118	81% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	28,490	Previous Year was 0
			Note: Previous year was reported incorrectly.
47 Total amount paid by the local church for all direct-billed clergy health benefits	60,890	17,160	71% Decrease
			Note: Previous year was reported incorrectly.
48 Total amount paid in base compensation to the pastor	61,651	84,051	36% Increase
			Note: Annual increase.
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	45,000	45,000	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	23,407	10,834	53% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	235,761	240,672	2% Increase
56 Total amount spent for local church program expenses	51,526	51,526	No Change
57 Total amount spent for other local church operating expenses	110,381	110,381	No Change
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	130,493	136,107	4% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	19,322	174,170	801% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Steven WarrenCounty _____ Church CRESTVIEW FIRSTCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	227	279	<i>22% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	732,589	714,294	<i>2% Decrease</i>
62.c	25,382	28,301	<i>11% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	10	10	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	757,981	742,605	<i>2% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	50,146	220,687	<i>340% Increase</i>
63.d	24,610	47,140	<i>91% Increase</i>
63	74,756	267,827	<i>258% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085
 GCNO 240876
 Employer ID No. (Federal Tax ID No.) 59-1482866
 State FL Pastor Barry Carpenter
 County _____ Church DESTIN
 Charge DESTIN District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,618	1,688	4% Increase
2.a	Received this year on Profession of Christian Faith	46	42	8% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	22	18	18% Decrease
4	Transferred in from non-United Methodist churches	20	16	20% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	6	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	13	44% Increase
7	Transferred out to non-United Methodist churches	2	8	300% Increase
8	Removed by death	7	12	71% Increase
9	Total professing members reported at the close of this year	1,688	1,725	2% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	7	7	No Change
9.b	African American/Black	2	4	100% Increase
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,678	1,714	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	1,003	1,026	2% Increase
9.i	Male	685	699	2% Increase
10	Average attendance at all weekly worship services	706	720	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	15	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	15	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	117	125	6% Increase
13	Number of other constituents of the church	143	150	4% Increase
14	Total enrolled in confirmation preparation classes this year	11	2	81% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	95	5% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	100	120	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	40	33% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	270	380	40% Increase
19	TOTAL number of persons participating in Christian formation groups	500	635	27% Increase
20	Average weekly attendance (all ages) in Sunday Church school	195	131	32% Decrease
21	Number of participants in Vacation Bible School	225	225	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	14	15	7% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	18	62	244% Increase
24	Number of short-term classes and groups (all ages)	35	10	71% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	40	41	2% Increase
26.b	Amount paid for local church and community work (UMW)	17,000	17,000	No Change
27.a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	10	Previous Year was 0
28	Number of persons engaged in mission	0	2	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	130	130	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	150	150	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085
 GCNO 240876
 Employer ID No. (Federal Tax ID No.) 59-1482866
 State FL Pastor Barry Carpenter
 County _____ Church DESTIN
 Charge DESTIN District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	8,498,543	10,802,106	27% Increase
	Note: Change of Director of Finance - adjusted due to discrepancies in 2012 Reporting			
32	Market value of all other church-owned assets	0	131,076	Previous Year was 0
	Note: Lawnservice hired, new a/c's, security system upgrades			
33	Debt secured by church physical assets	4,987,510	4,487,510	10% Decrease
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,750	0	Current Year is 0
44	Total amount given to non-United Methodist benevolent and charitable causes	32,435	83,657	157% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	24,809	20,744	16% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	12,325	8,580	30% Decrease
	Note: No longer have an Associate Pastor need for insurance			
48	Total amount paid in base compensation to the pastor	64,650	64,650	No Change
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	19,188	0	Current Year is 0
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	30,000	50,000	66% Increase
51	Total amount paid to pastor and associate(s) for accountable reimbursements	19,813	15,000	24% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	0	0	No Change
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	591,912	589,558	Less than 1% Decrease
56	Total amount spent for local church program expenses	173,556	167,220	3% Decrease
57	Total amount spent for other local church operating expenses	240,131	333,629	38% Increase
	Note: Change of Director of Finance - adjusted due to discrepancies in 2012 Reporting			
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	264,223	164,485	37% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	34,792	75,000	115% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County _____

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	815	648	<i>20% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	841,990	1,500,223	<i>78% Increase</i>
62.a	Amount received through pledges		
62.b	673,486	57,968	<i>91% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	74,937	81,325	<i>8% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	103,345	<i>Previous Year was 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	1,388	847	<i>38% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	20,348	31,009	<i>52% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	1,612,149	1,774,717	<i>10% Increase</i>
62	Total income for annual budget/spending plan		
63.a	1,172,867	500,000	<i>57% Decrease</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	2,474	1,650	<i>33% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	75,000	<i>Previous Year was 0</i>
63.c	Other sources and projects		
63.d	18,672	81,876	<i>338% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,194,013	658,526	<i>44% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095

GCNO 240923

Employer ID No. (Federal Tax ID No.) 59-2358973

State FL

Pastor Regina Bryan

County _____

Church ENSLEY

Charge ENSLEY

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	135	127	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	0	Current Year is 0
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	6	Previous Year was 0
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	2	71% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	4	6	50% Increase
9	Total professing members reported at the close of this year	127	117	7% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	3	200% Increase
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	125	113	9% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	79	72	8% Decrease
9.i	Male	48	45	6% Decrease
10	Average attendance at all weekly worship services	39	42	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	3	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	25	25	No Change
13	Number of other constituents of the church	32	23	28% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1	2	100% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	1	4	300% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	1	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	16	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	3	23	<i>666% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	17	20	<i>17% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	5	<i>25% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	1	1	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	500	32	<i>93% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	543	60	<i>88% Decrease</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County _____

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	814,370	814,370	<i>No Change</i>
32	133,586	133,586	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	162	0	<i>Current Year is 0</i>
44	737	711	<i>3% Decrease</i>
46	4,054	3,636	<i>10% Decrease</i>
47	0	0	<i>No Change</i>
48	20,000	18,125	<i>9% Decrease</i>
49	0	0	<i>No Change</i>
50	5,680	6,714	<i>18% Increase</i>
51	204	20	<i>90% Decrease</i>
52	0	125	<i>Previous Year was 0</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	14,238	15,008	<i>5% Increase</i>
56	1,411	1,922	<i>36% Increase</i>
			Note: New Pastor with different ministry
57	15,063	20,888	<i>38% Increase</i>
			Note: New Pastor with different direction of ministry
58	0	0	<i>No Change</i>
59	2,294	5,726	<i>149% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County _____

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	32	32	<i>No Change</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	66,964	69,935	<i>4% Increase</i>
62.c	2,568	3,046	<i>18% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	842	583	<i>30% Decrease</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	70,374	73,564	<i>4% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	2,195	1,353	<i>38% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	1,448	1,605	<i>10% Increase</i>
63	3,643	2,958	<i>18% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100

GCNO 240967

Employer ID No. (Federal Tax ID No.) -

State FL

Pastor Stuart Worth

County _____

Church FARM HILL

Charge ALLEN MEMORIAL-FARM HILL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	221	223	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	1	<i>66% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	0	<i>No Change</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	0	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	1	1	<i>No Change</i>
9	Total professing members reported at the close of this year	223	223	<i>No Change</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	223	223	<i>No Change</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	136	136	<i>No Change</i>
9.i	Male	87	87	<i>No Change</i>
10	Average attendance at all weekly worship services	64	59	<i>7% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	1	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	0	0	<i>No Change</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	35	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	45	45	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	23	0	<i>Current Year is 0</i>
21	Number of participants in Vacation Bible School	45	19	<i>57% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	7	7	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	20	20	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100
 GCNO 240967
 Employer ID No. (Federal Tax ID No.) -
 State FL Pastor Stuart Worth
 County _____ Church FARM HILL
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	850,000	1,000,000	17% Increase
32 Market value of all other church-owned assets	12,000	12,000	No Change
33 Debt secured by church physical assets	103,304	96,432	6% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	500	400	20% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,075	3,960	28% Increase
Note: It went up.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	3,075	3,960	28% Increase
Note: It went up.			
48 Total amount paid in base compensation to the pastor	23,000	16,000	30% Decrease
Note: Church is now on 2 point charge.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	2,701	4,244	57% Increase
Note: We are doing more and that costs more.			
57 Total amount spent for other local church operating expenses	11,227	12,576	12% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,061	12,924	7% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FLPastor Stuart Worth

County _____

Church FARM HILLCharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	35	39	11% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	1,500	Previous Year was 0
62.b	68,999	75,000	8% Increase
62.c	6,181	6,328	2% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	1,350	Previous Year was 0
62	75,180	84,178	11% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105

GCNO 241222

Employer ID No. (Federal Tax ID No.) 59-3282863

State FL

Pastor William Hodge

County _____

Church FERRY PASS

Charge FERRY PASS

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	147	154	4% Increase
2.a	Received this year on Profession of Christian Faith	3	2	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	4	42% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	26	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	10	Previous Year was 0
6	Transferred out to other United Methodist churches	0	3	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	4	33% Increase
9	Total professing members reported at the close of this year	154	117	24% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	152	115	24% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	87	68	21% Decrease
9.i	Male	67	49	26% Decrease
10	Average attendance at all weekly worship services	42	39	7% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	34	31	8% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	20	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	2	0	Current Year is 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	20	20	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105
 GCNO 241222
 Employer ID No. (Federal Tax ID No.) 59-3282863
 State FL Pastor William Hodge
 County _____ Church FERRY PASS
 Charge FERRY PASS District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,200,000	2,200,000	No Change
32 Market value of all other church-owned assets	200,000	200,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	4,856	1,250	74% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	6,934	4,075	41% Decrease
Note: Church decrease payment for 2013			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	20,567	18,213	11% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,654	8,524	1% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	24,974	19,476	22% Decrease
Note: Salaries decreased in 2013			
56 Total amount spent for local church program expenses	1,970	1,619	17% Decrease
57 Total amount spent for other local church operating expenses	55,417	49,978	9% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,003	2,425	59% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor William HodgeCounty _____ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	55	45	<i>18% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	120,425	82,042	<i>31% Decrease</i>
62.a	Amount received through pledges		
62.b	2,550	1,098	<i>56% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	519	462	<i>10% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	586	0	<i>Current Year is 0</i>
62.d	Amount received from Interest and Dividends		
62.f	19,517	15,225	<i>21% Decrease</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,770	2,464	<i>39% Increase</i>
62.g	Amount received through fundraisers and other sources		
62	145,367	101,291	<i>30% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	8,661	6,415	<i>25% Decrease</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	8,661	6,415	<i>25% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110
 GCNO 241027
 Employer ID No. (Federal Tax ID No.) 59-0939948

State FL Pastor R Sigler
 County _____ Church FORT WALTON BEACH FIRST
 Charge FORT WALTON BEACH FIRST District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,393	1,384	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	8	10	<i>25% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	5	5	<i>No Change</i>
4	Transferred in from non-United Methodist churches	2	14	<i>600% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	5	<i>150% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	12	20	<i>66% Increase</i>
7	Transferred out to non-United Methodist churches	0	1	<i>Previous Year was 0</i>
8	Removed by death	10	16	<i>60% Increase</i>
9	Total professing members reported at the close of this year	1,384	1,371	<i>Less than 1% Decrease</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	5	<i>No Change</i>
9.b	African American/Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	6	6	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	1,364	1,351	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	2	2	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	777	772	<i>Less than 1% Decrease</i>
9.i	Male	607	599	<i>1% Decrease</i>
10	Average attendance at all weekly worship services	387	349	<i>9% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	7	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	5	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	0	7	<i>Previous Year was 0</i>
13	Number of other constituents of the church	213	215	<i>Less than 1% Increase</i>
14	Total enrolled in confirmation preparation classes this year	4	5	<i>25% Increase</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	190	<i>5% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	55	51	<i>7% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	14	6% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	75	86	14% Increase
19	TOTAL number of persons participating in Christian formation groups	345	341	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	225	208	7% Decrease
21	Number of participants in Vacation Bible School	151	165	9% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	19	18	5% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	15	15	No Change
24	Number of short-term classes and groups (all ages)	15	15	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	53	44	16% Decrease
26.b	Amount paid for local church and community work (UMW)	3,003	1,723	42% Decrease
	Note: This is the correct amount.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	1,148	1,151	Less than 1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	453	1,290	184% Increase



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110
 GCNO 241027
 Employer ID No. (Federal Tax ID No.) 59-0939948
 Pastor R Sigler
 Church FORT WALTON BEACH FIRST
 District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

State FL
 County _____
 Charge FORT WALTON BEACH FIRST
 Reports for the year ending December 31, 2013

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	9,039,676	9,039,676	No Change
32 Market value of all other church-owned assets	971,366	1,015,042	4% Increase
33 Debt secured by church physical assets	1,220,198	962,667	21% Decrease
Note: This is the correct amount.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,500	2,784	85% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	26,473	22,610	14% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	18,030	17,160	4% Decrease
48 Total amount paid in base compensation to the pastor	93,736	93,736	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	41,086	20,543	50% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,200	3,600	50% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,449	4,151	6% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	316,704	293,370	7% Decrease
56 Total amount spent for local church program expenses	60,554	59,126	2% Decrease
57 Total amount spent for other local church operating expenses	267,575	322,041	20% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	249,300	290,801	16% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FLPastor R Sigler

County _____

Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	377	341	9% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	874,288	785,096	10% Decrease
62.a	Amount received through pledges		
62.b	197,841	234,817	18% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	21,041	29,344	39% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	38	48	26% Increase
62.d	Amount received from Interest and Dividends		
62.f	7,600	10,110	33% Increase
62.f	Amount received through building use fees, contributions, and rentals		
62.g	11,942	10,763	9% Decrease
62.g	Amount received through fundraisers and other sources		
62	1,112,750	1,070,178	3% Decrease
62	Total income for annual budget/spending plan		
63.a	116,164	179,423	54% Increase
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	162,233	83,301	48% Decrease
63.c	Other sources and projects		
63.d	2,261	120	94% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	280,658	262,844	6% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265
 GCNO 241472
 Employer ID No. (Federal Tax ID No.) 59-1027446
 State FL Pastor Allen Boykin
 County _____ Church FORT WALTON BEACH TRINIT
 Charge FORT WALTON BEACH TRINITY District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,104	1,117	1% Increase
2.a	Received this year on Profession of Christian Faith	12	7	41% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	12	9% Increase
4	Transferred in from non-United Methodist churches	6	7	16% Increase
5.a	Removed by Charge Conference action	3	7	133% Increase
5.b	Withdrawn from Professing Membership	0	5	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	17	466% Increase
7	Transferred out to non-United Methodist churches	0	6	Previous Year was 0
8	Removed by death	11	20	81% Increase
9	Total professing members reported at the close of this year	1,117	1,088	2% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	14	14	No Change
9.b	African American/Black	2	1	50% Decrease
9.c	Hispanic/Latino	9	11	22% Increase
9.d	Native American	6	5	16% Decrease
9.e	Pacific Islander	17	17	No Change
9.f	White	1,069	1,040	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	645	628	2% Decrease
9.i	Male	472	460	2% Decrease
10	Average attendance at all weekly worship services	349	340	2% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	9	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	129	135	4% Increase
13	Number of other constituents of the church	1,166	1,111	4% Decrease
14	Total enrolled in confirmation preparation classes this year	7	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	85	86	1% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	45	51	13% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	11	13	18% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	175	177	1% Increase
19	TOTAL number of persons participating in Christian formation groups	316	327	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	135	127	5% Decrease
21	Number of participants in Vacation Bible School	100	115	15% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	13	13	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	3	40% Decrease
24	Number of short-term classes and groups (all ages)	10	9	10% Decrease
25.a	Membership in United Methodist Men	20	20	No Change
25.b	Amount paid for projects (UMM)	1,033	4,272	313% Increase
	Note: The UMM had a greater focus this year on projects.			
26.a	Membership in United Methodist Women	43	43	No Change
26.b	Amount paid for local church and community work (UMW)	6,679	4,515	32% Decrease
	Note: The UMW spent More this year on offerings through the Pensacola District UMW.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	3	Previous Year was 0
28	Number of persons engaged in mission	0	218	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	90	90	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	900	915	1% Increase



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265
 GCNO 241472
 Employer ID No. (Federal Tax ID No.) 59-1027446
 Pastor Allen Boykin
 Church FORT WALTON BEACH TRINIT
 District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

State FL
 County _____
 Charge FORT WALTON BEACH TRINITY
 Reports for the year ending December 31, 2013

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	4,768,572	4,768,572	No Change
32 Market value of all other church-owned assets	521,263	521,263	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	32,066	23,952	25% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	35,872	25,740	28% Decrease
Note: Last year the Senior Pastors family health benefits were included in this number.			
48 Total amount paid in base compensation to the pastor	64,000	67,500	5% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	33,500	34,470	2% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	22,100	24,400	10% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	448	514	14% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	36,500	37,292	2% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	259,209	232,536	10% Decrease
56 Total amount spent for local church program expenses	34,647	37,672	8% Increase
57 Total amount spent for other local church operating expenses	115,969	126,107	8% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	142,165	14,125	90% Decrease



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265
 GCNO 241472
 Employer ID No. (Federal Tax ID No.) 59-1027446
 State FL Pastor Allen Boykin
 County _____ Church FORT WALTON BEACH TRINIT
 Charge FORT WALTON BEACH TRINITY District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	156	165	5% Increase
62.a-62 Received for annual budget/spending plan			
62.a	525,915	543,872	3% Increase
62.b	167,006	139,477	16% Decrease
62.c	17,813	13,527	24% Decrease
62.e	40	0	Current Year is 0
62.d	1,161	622	46% Decrease
62.f	417	0	Current Year is 0
62.g	0	0	No Change
62	712,352	697,498	2% Decrease
63.a	14,605	0	Current Year is 0
63.a-63 Received for capital campaigns and other designated special projects			
63.b	15,298	16,019	4% Increase
63.c	0	15,000	Previous Year was 0
63.d	3,076	7,418	141% Increase
63	32,979	38,437	16% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115
 GCNO 241288
 Employer ID No. (Federal Tax ID No.) 63-0522282
 State FL Pastor Robert Ellisor
 County _____ Church GADSDEN STREET
 Charge GADSDEN STREET District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	431	436	1% Increase
2.a	Received this year on Profession of Christian Faith	3	2	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	12	71% Increase
4	Transferred in from non-United Methodist churches	8	2	75% Decrease
5.a	Removed by Charge Conference action	2	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	9	8	11% Decrease
9	Total professing members reported at the close of this year	436	444	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	433	441	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	300	304	1% Increase
9.i	Male	136	140	2% Increase
10	Average attendance at all weekly worship services	106	108	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	5	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	405	405	No Change
19	TOTAL number of persons participating in Christian formation groups	435	440	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	40	57	42% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	9	50% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	3	50% Increase
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	16	16	No Change
25.b	Amount paid for projects (UMM)	1,400	1,400	No Change
26.a	Membership in United Methodist Women	38	26	31% Decrease
26.b	Amount paid for local church and community work (UMW)	8,500	8,500	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13	13	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115
 GCNO 241288
 Employer ID No. (Federal Tax ID No.) 63-0522282
 State FL Pastor Robert Ellisor
 County _____ Church GADSDEN STREET
 Charge GADSDEN STREET District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	3,350,000	4,423,676	32% Increase
Note: Property Appraisal was done once new building was completed.			
32 Market value of all other church-owned assets	278,000	278,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	533,000	Previous Year was 0
Note: The amount of \$533,000 is the amount the church borrowed from UM Foundation/Dothan.			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,073	13,073	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580	No Change
48 Total amount paid in base compensation to the pastor	41,730	49,000	17% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	9,000	18,000	100% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,000	4,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	700	700	No Change
53 Total amount paid in salary and benefits for Deacons	0	4,200	Previous Year was 0
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	89,883	82,615	8% Decrease
56 Total amount spent for local church program expenses	2,500	2,500	No Change
57 Total amount spent for other local church operating expenses	45,000	75,880	68% Increase
Note: The amount of \$533,000. is the amount the church borrowed from UM Foundation in Dothan. This is a loan to ourselves to complete the payment on the Dennison Administrative Building.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	7,773	Previous Year was 0
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	130,505	1,860,602	1325% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Robert Ellisor

County _____

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	63	63	<i>No Change</i>
62.a-62 Received for annual budget/spending plan			
62.a	224,484	218,798	<i>2% Decrease</i>
62.b	46,274	27,132	<i>41% Decrease</i>
62.c	20,861	18,000	<i>13% Decrease</i>
62.e	200	234,000	<i>116900% Increase</i>
62.d	0	0	<i>No Change</i>
62.f	9,930	20,655	<i>108% Increase</i>
62.g	0	0	<i>No Change</i>
62	301,749	518,585	<i>71% Increase</i>
63.a	1,391,130	1,860,602	<i>33% Increase</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	2,500	1,705	<i>31% Decrease</i>
63.c	6,704	921	<i>86% Decrease</i>
63.d	6,726	976	<i>85% Decrease</i>
63	1,407,060	1,864,204	<i>32% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120

GCNO 241040

Employer ID No. (Federal Tax ID No.) 59-1174432

State FL

Pastor Michael Ramsey

County _____

Church GONZALEZ

Charge GONZALEZ

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	602	588	2% Decrease
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	3	75% Decrease
4	Transferred in from non-United Methodist churches	1	5	400% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	14	1	92% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	2	7	250% Increase
7	Transferred out to non-United Methodist churches	10	0	Current Year is 0
8	Removed by death	4	6	50% Increase
9	Total professing members reported at the close of this year	588	586	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	3	3	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	585	582	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	308	304	1% Decrease
9.i	Male	280	282	Less than 1% Increase
10	Average attendance at all weekly worship services	171	168	1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	1	1	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	15	40% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	16	6% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	15	40% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	55	75	36% Increase
19	TOTAL number of persons participating in Christian formation groups	120	121	Less than 1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	64	75	17% Increase
21	Number of participants in Vacation Bible School	80	150	87% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	6	25% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	3	2	33% Decrease
25.a	Membership in United Methodist Men	24	24	No Change
25.b	Amount paid for projects (UMM)	750	800	6% Increase
26.a	Membership in United Methodist Women	10	0	Current Year is 0
26.b	Amount paid for local church and community work (UMW)	240	240	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	20	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	107	25	76% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	0	100	Previous Year was 0



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120
 GCNO 241040
 Employer ID No. (Federal Tax ID No.) 59-1174432
 State FL Pastor Michael Ramsey
 County _____ Church GONZALEZ
 Charge GONZALEZ District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,777,985	2,777,985	No Change
32 Market value of all other church-owned assets	241,161	241,161	No Change
33 Debt secured by church physical assets	834,107	813,223	2% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,000	1,000	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	720	2,143	197% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	12,544	7,233	42% Decrease
Note: We paid all direct-billed benefits. It decreased this year.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580	No Change
48 Total amount paid in base compensation to the pastor	52,000	52,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,039	711	82% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	4,000	Previous Year was 0
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	65,432	54,964	15% Decrease
56 Total amount spent for local church program expenses	8,377	3,182	62% Decrease
Note: People designed funds for specific programs and these were not funded by the budget.			
57 Total amount spent for other local church operating expenses	88,044	94,587	7% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	66,000	66,000	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,737	2,612	44% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County _____

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	84	193	129% Increase
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	132,010	132,950	Less than 1% Increase
62.a	Amount received through pledges		
62.b	149,680	151,037	Less than 1% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	5,300	5,565	5% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	2,557	2,030	20% Decrease
62.d	Amount received from Interest and Dividends		
62.f	13,435	16,949	26% Increase
62.f	Amount received through building use fees, contributions, and rentals		
62.g	825	5,224	533% Increase
62.g	Amount received through fundraisers and other sources		
62	303,807	313,755	3% Increase
62	Total income for annual budget/spending plan		
63.a	44,597	30,771	31% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	500	1,915	283% Increase
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	1,026	1,031	Less than 1% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	46,123	33,717	26% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty _____ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	4,314	4,359	1% Increase
2.a	Received this year on Profession of Christian Faith	94	118	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	52	43	17% Decrease
4	Transferred in from non-United Methodist churches	40	58	45% Increase
5.a	Removed by Charge Conference action	101	140	38% Increase
5.b	Withdrawn from Professing Membership	7	50	614% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	18	24	33% Increase
7	Transferred out to non-United Methodist churches	0	7	Previous Year was 0
8	Removed by death	15	20	33% Increase
9	Total professing members reported at the close of this year	4,359	4,337	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	8	No Change
9.b	African American/Black	22	20	9% Decrease
9.c	Hispanic/Latino	11	9	18% Decrease
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,313	4,294	Less than 1% Decrease
9.g	Multi-Racial	4	5	25% Increase
9.h-9.i Gender Membership				
9.h	Female	2,248	2,345	4% Increase
9.i	Male	2,111	1,992	5% Decrease
10	Average attendance at all weekly worship services	2,428	2,336	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	95	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	27	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	789	897	13% Increase
13	Number of other constituents of the church	2,528	1,564	38% Decrease
14	Total enrolled in confirmation preparation classes this year	33	45	36% Increase
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	380	335	11% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	300	215	28% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	15	40% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	698	1,252	79% Increase
19	TOTAL number of persons participating in Christian formation groups	1,403	1,817	29% Increase
20	Average weekly attendance (all ages) in Sunday Church school	518	627	21% Increase
21	Number of participants in Vacation Bible School	1,010	1,025	1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	36	23	36% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	32	107	234% Increase
24	Number of short-term classes and groups (all ages)	17	6	64% Decrease
25.a	Membership in United Methodist Men	130	0	Current Year is 0
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	100	90	10% Decrease
26.b	Amount paid for local church and community work (UMW)	15,224	12,924	15% Decrease
27.a	Number of UMVIM teams sent from this local church	2	0	Current Year is 0
27.b	Number of persons sent out on UMVIM teams from this local church	24	0	Current Year is 0
28	Number of persons engaged in mission	0	402	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13,870	7,939	42% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FLPastor Lester Spencer

County _____

Church GULF BREEZECharge GULF BREEZEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	13,326,055	13,326,055	No Change
32	Market value of all other church-owned assets	1,851,365	1,467,652	20% Decrease
	Note: Reduction in held assets			
33	Debt secured by church physical assets	2,744,138	2,594,454	5% Decrease
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	40,250	5,413	86% Decrease
44	Total amount given to non-United Methodist benevolent and charitable causes	0	242,039	Previous Year was 0
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	60,060	64,942	8% Increase
47	Total amount paid by the local church for all direct-billed clergy health benefits	66,720	51,752	22% Decrease
48	Total amount paid in base compensation to the pastor	109,896	112,790	2% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	159,423	123,325	22% Decrease
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	207,423	112,131	45% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	23,935	16,253	32% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	44,525	72,285	62% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	1,953,369	1,588,237	18% Decrease
56	Total amount spent for local church program expenses	292,777	256,548	12% Decrease
57	Total amount spent for other local church operating expenses	474,565	528,274	11% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	291,590	299,200	2% Increase
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	451,578	261,344	42% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty _____ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	1,665	1,410	<i>15% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	2,234,022	2,000,061	<i>10% Decrease</i>
62.a	Amount received through pledges		
62.b	1,180,321	1,254,333	<i>6% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	137,085	146,590	<i>6% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	3,341	3,562	<i>6% Increase</i>
62.d	Amount received from Interest and Dividends		
62.f	15,700	20,401	<i>29% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	69,850	28,128	<i>59% Decrease</i>
62.g	Amount received through fundraisers and other sources		
62	3,640,319	3,453,075	<i>5% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	45,772	<i>Previous Year was 0</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	32,680	21,750	<i>33% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	158,901	0	<i>Current Year is 0</i>
63.c	Other sources and projects		
63.d	251,031	95,145	<i>62% Decrease</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	442,612	162,667	<i>63% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130

GCNO 241437

Employer ID No. (Federal Tax ID No.) 59-2376813

State FL

Pastor Robert Whorton

County _____

Church GULF BREEZE ST PAUL

Charge GULF BREEZE ST PAUL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	438	412	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	3	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	29	164	465% Increase
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	4	300% Increase
9	Total professing members reported at the close of this year	412	250	39% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	4	4	No Change
9.b	African American/Black	4	5	25% Increase
9.c	Hispanic/Latino	14	14	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	388	225	42% Decrease
9.g	Multi-Racial	2	2	No Change
9.h-9.i Gender Membership				
9.h	Female	250	138	44% Decrease
9.i	Male	162	112	30% Decrease
10	Average attendance at all weekly worship services	160	160	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	500	500	No Change
14	Total enrolled in confirmation preparation classes this year	5	5	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	25	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	55	22% Increase
19	TOTAL number of persons participating in Christian formation groups	82	92	12% Increase
20	Average weekly attendance (all ages) in Sunday Church school	48	48	No Change
21	Number of participants in Vacation Bible School	50	50	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	5	37% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	6	200% Increase
24	Number of short-term classes and groups (all ages)	2	3	50% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	25	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	135	135	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	110	100	9% Decrease



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130
 GCNO 241437
 Employer ID No. (Federal Tax ID No.) 59-2376813
 State FL Pastor Robert Whorton
 County _____ Church GULF BREEZE ST PAUL
 Charge GULF BREEZE ST PAUL District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,500,000	1,500,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	352,000	329,000	6% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,500	3,200	8% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	9,000	3,500	61% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,300	1,300	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	7,800	8,700	11% Increase
48 Total amount paid in base compensation to the pastor	36,500	36,500	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	12,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	150	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	43,409	59,316	36% Increase
Note: raises given to staff this year			
56 Total amount spent for local church program expenses	6,159	4,364	29% Decrease
Note: streamlined programs for cost efficiency			
57 Total amount spent for other local church operating expenses	67,761	70,500	4% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	20,167	25,600	26% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	16,297	3,000	81% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FLPastor Robert Whorton

County _____

Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAULDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	102	104	<i>1% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	210,000	247,047	<i>17% Increase</i>
62.c	15,000	1,062	<i>92% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	20	20	<i>No Change</i>
62.f	0	100	<i>Previous Year was 0</i>
62.g	16,000	8,000	<i>50% Decrease</i>
62	241,020	256,229	<i>6% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	200	300,000	<i>149900% Increase</i>
63.c	15,000	600	<i>96% Decrease</i>
63.d	0	0	<i>No Change</i>
63	15,200	300,600	<i>1877% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135
 GCNO 241084
 Employer ID No. (Federal Tax ID No.) 59-6512960
 State FL Pastor Laura Weant
 County _____ Church JAY
 Charge JAY District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	144	139	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	4	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	139	141	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	139	141	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	78	78	No Change
9.i	Male	61	63	3% Increase
10	Average attendance at all weekly worship services	73	69	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	13	15	15% Increase
13	Number of other constituents of the church	0	3	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	16	77% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	2	75% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	5	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	3	27	<i>800% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	20	50	<i>150% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	24	36	<i>50% Increase</i>
21	Number of participants in Vacation Bible School	30	60	<i>100% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	4	<i>300% Increase</i>
24	Number of short-term classes and groups (all ages)	1	1	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	7	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	36	39	<i>8% Increase</i>



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135
 GCNO 241084
 Employer ID No. (Federal Tax ID No.) 59-6512960
 State FL Pastor Laura Weant
 County _____ Church JAY
 Charge JAY District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,897,669	1,779,000	6% Decrease
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	6,331	2,560	59% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	13,400	12,770	4% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	4,800	10,164	111% Increase
Note: Calculation error last year			
47 Total amount paid by the local church for all direct-billed clergy health benefits	15,900	8,700	45% Decrease
Note: Calculation error last year			
48 Total amount paid in base compensation to the pastor	45,000	45,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,400	3,400	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	430	Previous Year was 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	5,092	6,525	28% Increase
Note: The secretary got a raise and we added a paid position.			
56 Total amount spent for local church program expenses	4,634	3,405	26% Decrease
Note: That is just the way it turned out.			
57 Total amount spent for other local church operating expenses	25,900	22,348	13% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,624	2,400	68% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Laura Weant

County _____

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	58	51	<i>12% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	150,984	127,243	<i>15% Decrease</i>
62.c	3,309	3,189	<i>3% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	6,101	7,442	<i>21% Increase</i>
62.f	846	350	<i>58% Decrease</i>
62.g	1,949	5,776	<i>196% Increase</i>
62	163,189	144,000	<i>11% Decrease</i>
63.a	170	0	<i>Current Year is 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,436	0	<i>Current Year is 0</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	1,606	0	<i>Current Year is 0</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140

GCNO 241197

Employer ID No. (Federal Tax ID No.) 59-2362718

State FL

Pastor Pamela Avery

County _____

Church LATHRAM CHAPEL

Charge LATHRAM CHAPEL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	124	129	4% Increase
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	129	134	3% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	129	133	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	75	79	5% Increase
9.i	Male	54	55	1% Increase
10	Average attendance at all weekly worship services	56	53	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	11	8	27% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	3	66% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	5	400% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	63	63	No Change
19	TOTAL number of persons participating in Christian formation groups	84	79	5% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	29	29	No Change
21	Number of participants in Vacation Bible School	4	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	9	No Change
24	Number of short-term classes and groups (all ages)	4	6	50% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	7	0	Current Year is 0
30	Number of persons served by community ministries for outreach, justice, and mercy	1,035	759	26% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FL Pastor Pamela AveryCounty _____ Church LATHRAM CHAPELCharge LATHRAM CHAPEL District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	113,168	138,980	22% Increase
Note: Improvements added--new porch entrance and landscaping			
32 Market value of all other church-owned assets	27,821	24,220	12% Decrease
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,580	3,680	42% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	16,948	20,553	21% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,333	2,954	11% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	5,635	1,998	64% Decrease
Note: Went to different health insurance--canceled conference plan			
48 Total amount paid in base compensation to the pastor	23,442	22,884	2% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	1,200	2,400	100% Increase
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	328	267	18% Decrease
57 Total amount spent for other local church operating expenses	14,730	16,337	10% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	23,686	26,720	12% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140
 GCNO 241197
 Employer ID No. (Federal Tax ID No.) 59-2362718
 State FL Pastor Pamela Avery
 County _____ Church LATHRAM CHAPEL
 Charge LATHRAM CHAPEL District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	46	48	4% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	74,737	71,410	4% Decrease
62.c	10,589	11,625	9% Increase
62.e	0	0	No Change
62.d	74	0	Current Year is 0
62.f	0	0	No Change
62.g	24,568	0	Current Year is 0
62	109,968	83,035	24% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	100	30	70% Decrease
63.c	1,593	10,951	587% Increase
63.d	1,341	6,837	409% Increase
63	3,034	17,818	487% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145

GCNO 241073

Employer ID No. (Federal Tax ID No.) 63-0831907

State AL

Pastor Daniel Randall

County _____

Church LILLIAN

Charge LILLIAN

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	486	506	4% Increase
2.a	Received this year on Profession of Christian Faith	8	5	37% Decrease
2.b	Restored by affirmation	1	4	300% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	16	5	68% Decrease
4	Transferred in from non-United Methodist churches	6	4	33% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	9	12	33% Increase
9	Total professing members reported at the close of this year	506	510	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	504	508	Less than 1% Increase
9.g	Multi-Racial	2	2	No Change
9.h-9.i Gender Membership				
9.h	Female	293	300	2% Increase
9.i	Male	213	210	1% Decrease
10	Average attendance at all weekly worship services	251	253	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	63	72	14% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	12	25% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	17	70% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	56	35	37% Decrease
19	TOTAL number of persons participating in Christian formation groups	82	64	21% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	44	25	43% Decrease
21	Number of participants in Vacation Bible School	44	50	13% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	2	2	No Change
25.a	Membership in United Methodist Men	35	16	54% Decrease
25.b	Amount paid for projects (UMM)	1,400	1,795	28% Increase
	Note: The UMM were able to direct funds earned through fundraisers to Summer Camp, Blue Lake, Optimist Programs. Their newly acquired management of the annual LUMC Car Show made these funds available.			
26.a	Membership in United Methodist Women	31	21	32% Decrease
26.b	Amount paid for local church and community work (UMW)	4,400	3,500	20% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	2	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	711	711	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	1,261,528	1,261,528	No Change
32	562,347	722,890	28% Increase
Note: We received generous gifts in 2013 toward the Church Expansion Fund.			
33	0	0	No Change
34	0	0	No Change
43	1,975	2,603	31% Increase
44	4,245	8,949	110% Increase
46	15,000	15,300	2% Increase
47	0	0	No Change
48	61,644	62,500	1% Increase
49	0	0	No Change
50	12,856	14,203	10% Increase
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	74,381	78,950	6% Increase
56	12,848	18,749	45% Increase
Note: Our church was active and generous in their support of sending kids to camp, meeting various church and community needs and affording the rising cost of supplies needed to support our church ministries.			
57	53,859	52,255	2% Decrease
58	0	0	No Change
59	17,358	14,379	17% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	209	189	9% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	224,509	246,554	9% Increase
62.c	19,647	17,053	13% Decrease
62.e	0	0	No Change
62.d	14,851	14,181	4% Decrease
62.f	1,300	2,511	93% Increase
62.g	12,221	11,110	9% Decrease
62	272,528	291,409	6% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	42,785	315	99% Decrease
63.c	10,563	32,076	203% Increase
63.d	11,286	14,338	27% Increase
63	64,634	46,729	27% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150

GCNO 240934

Employer ID No. (Federal Tax ID No.) 59-2441320

State FL

Pastor H Mapoles

County _____

Church MAE EDWARDS

Charge MAE EDWARDS

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	64	78	21% Increase
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	2	1	50% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	4	No Change
4	Transferred in from non-United Methodist churches	9	2	77% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	78	88	12% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	5	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	76	81	6% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	42	47	11% Increase
9.i	Male	36	41	13% Increase
10	Average attendance at all weekly worship services	40	50	25% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	33	26	21% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	9	80% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	4	33% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	2	33% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	32	6% Increase
19	TOTAL number of persons participating in Christian formation groups	44	47	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	19	32	68% Increase
21	Number of participants in Vacation Bible School	37	27	27% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	3	50% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	4	100% Increase
24	Number of short-term classes and groups (all ages)	7	8	14% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	5,000	5,000	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150
 GCNO 240934
 Employer ID No. (Federal Tax ID No.) 59-2441320
 Pastor H Mapoles
 Church MAE EDWARDS
 District PENSACOLA
 State FL
 County _____
 Charge MAE EDWARDS
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	491,500	491,500	No Change
32 Market value of all other church-owned assets	30,000	30,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,591	1,718	7% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	1,783	910	48% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	6,850	6,850	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,700	9,300	20% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	3,192	3,725	16% Increase
57 Total amount spent for other local church operating expenses	15,752	16,490	4% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	5,146	Previous Year was 0



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150
 GCNO 240934
 Employer ID No. (Federal Tax ID No.) 59-2441320
 State FL Pastor H Mapoles
 County _____ Church MAE EDWARDS
 Charge MAE EDWARDS District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	36	27	25% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	38,711	36,032	6% Decrease
62.c	4,727	4,996	5% Increase
62.e	0	0	No Change
62.d	15	8	46% Decrease
62.f	0	0	No Change
62.g	0	1,841	Previous Year was 0
62	43,453	42,877	1% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	6,675	650	90% Decrease
63.c	700	1,198	71% Increase
63.d	3,077	2,070	32% Decrease
63	10,452	3,918	62% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155

GCNO 241131

Employer ID No. (Federal Tax ID No.) 59-2398857

State FL

Pastor Jeffery Spicer

County _____

Church MARY ESTHER

Charge MARY ESTHER

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	724	731	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	7	21	<i>200% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	8	4	<i>50% Decrease</i>
4	Transferred in from non-United Methodist churches	6	4	<i>33% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	3	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	5	4	<i>20% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	9	4	<i>55% Decrease</i>
9	Total professing members reported at the close of this year	731	749	<i>2% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	3	<i>50% Increase</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	8	8	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	714	731	<i>2% Increase</i>
9.g	Multi-Racial	5	5	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	406	415	<i>2% Increase</i>
9.i	Male	325	334	<i>2% Increase</i>
10	Average attendance at all weekly worship services	276	225	<i>18% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	4	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	2	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	5	5	<i>No Change</i>
13	Number of other constituents of the church	145	155	<i>6% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	154	175	<i>13% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	79	47	<i>40% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	50	15	70% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	238	232	2% Decrease
19	TOTAL number of persons participating in Christian formation groups	521	469	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	174	210	20% Increase
21	Number of participants in Vacation Bible School	190	150	21% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	16	15	6% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	11	12	9% Increase
24	Number of short-term classes and groups (all ages)	3	3	No Change
25.a	Membership in United Methodist Men	10	13	30% Increase
25.b	Amount paid for projects (UMM)	1,719	4,673	171% Increase
	Note: UMM raised more money this year therefore having more funds to spend on their benevolent causes.			
26.a	Membership in United Methodist Women	21	17	19% Decrease
26.b	Amount paid for local church and community work (UMW)	3,394	1,342	60% Decrease
	Note: UMW had several women pass this year.			
27.a	Number of UMVIM teams sent from this local church	10	8	20% Decrease
27.b	Number of persons sent out on UMVIM teams from this local church	36	0	Current Year is 0
28	Number of persons engaged in mission	0	24	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	350	114	67% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	5,892	1,748	70% Decrease



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155
 GCNO 241131
 Employer ID No. (Federal Tax ID No.) 59-2398857
 State FL Pastor Jeffery Spicer
 County _____ Church MARY ESTHER
 Charge MARY ESTHER District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	5,191,200	5,191,200	No Change
32 Market value of all other church-owned assets	128,982	81,943	36% Decrease
Note: There was a year end campaign to pay down mortgage this year whereas in 2012, year end giving went to the general fund.			
33 Debt secured by church physical assets	272,379	218,429	19% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	16,579	30,863	86% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	16,471	11,208	31% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	16,821	13,006	22% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,354	8,580	8% Decrease
48 Total amount paid in base compensation to the pastor	67,734	68,134	Less than 1% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,600	6,600	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,935	6,935	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	61,206	61,506	Less than 1% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	198,059	193,776	2% Decrease
56 Total amount spent for local church program expenses	12,758	16,367	28% Increase
Note: This year we spent a little more on updating programming and literature.			
57 Total amount spent for other local church operating expenses	57,675	56,433	2% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	105,412	71,395	32% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	76,292	74,824	1% Decrease



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155
 GCNO 241131
 Employer ID No. (Federal Tax ID No.) 59-2398857
 State FL Pastor Jeffery Spicer
 County _____ Church MARY ESTHER
 Charge MARY ESTHER District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	296	256	13% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	533,080	511,290	4% Decrease
62.c	17,889	14,864	16% Decrease
62.e	0	0	No Change
62.d	250	237	5% Decrease
62.f	1,400	1,085	22% Decrease
62.g	1,557	1,402	9% Decrease
62	554,176	528,878	4% Decrease
63.a	76,001	9,542	87% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	15,534	Previous Year was 0
63.d	1,573	3,228	105% Increase
63	77,574	28,304	63% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	10,000	Previous Year was 0
64	0	10,000	Previous Year was 0



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160

GCNO 240810

Employer ID No. (Federal Tax ID No.) 59-3396152

State FL

Pastor Edward Johnson

County _____

Church MCDAVID

Charge MCDAVID

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	28	32	14% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	32	32	No Change
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	32	32	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	22	22	No Change
9.i	Male	10	10	No Change
10	Average attendance at all weekly worship services	18	17	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	4	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	20	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	27	27	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	13	13	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	1	1	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	1	1	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FL Pastor Edward JohnsonCounty _____ Church MCDAVIDCharge MCDAVID District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	89,037	89,037	No Change
32 Market value of all other church-owned assets	4,150	4,150	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,256	904	28% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	465	95	79% Decrease
Note: Change in retirement plan for local pastors.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	6,300	6,300	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,300	2,300	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,500	3,500	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	200	200	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	5,900	5,900	No Change
56 Total amount spent for local church program expenses	905	905	No Change
57 Total amount spent for other local church operating expenses	9,816	11,513	17% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	25	25	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160
 GCNO 240810
 Employer ID No. (Federal Tax ID No.) 59-3396152
 State FL Pastor Edward Johnson
 County _____ Church MCDAVID
 Charge MCDAVID District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	9	9	No Change
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	35,586	32,971	7% Decrease
62.c	580	2,357	306% Increase
62.e	0	0	No Change
62.d	7	0	Current Year is 0
62.f	0	0	No Change
62.g	0	0	No Change
62	36,173	35,328	2% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055

GCNO 241107

Employer ID No. (Federal Tax ID No.) 59-1926257

State FL

Pastor Ronald Bearden

County _____

Church MILTON CHRIST

Charge MILTON CHRIST

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	208	203	2% Decrease
2.a	Received this year on Profession of Christian Faith	11	8	27% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	2	60% Decrease
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	0	53	Previous Year was 0
5.b	Withdrawn from Professing Membership	8	2	75% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	8	3	62% Decrease
7	Transferred out to non-United Methodist churches	6	1	83% Decrease
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	203	150	26% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	199	146	26% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	129	99	23% Decrease
9.i	Male	74	51	31% Decrease
10	Average attendance at all weekly worship services	114	110	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	42	42	No Change
13	Number of other constituents of the church	30	30	No Change
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	10	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	16	6% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	37	35	<i>5% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	65	61	<i>6% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	35	38	<i>8% Increase</i>
21	Number of participants in Vacation Bible School	29	40	<i>37% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	6	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	8	9	<i>12% Increase</i>
25.b	Amount paid for projects (UMM)	1,826	2,000	<i>9% Increase</i>
26.a	Membership in United Methodist Women	12	12	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	421	500	<i>18% Increase</i>
27.a	Number of UMVIM teams sent from this local church	1	0	<i>Current Year is 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	1	0	<i>Current Year is 0</i>
28	Number of persons engaged in mission	0	12	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	12	<i>Previous Year was 0</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,737,000	2,067,500	19% Increase
32 Market value of all other church-owned assets	120,686	2,000	98% Decrease
Note: moved to line 31. All buildings now in 31. This is the van.			
33 Debt secured by church physical assets	10,556	0	Current Year is 0
Note: probably wrong info last year. It was a debt, but to ourselves- no assets at risk. This line is for secured assets. We have none.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	2,396	Previous Year was 0
44 Total amount given to non-United Methodist benevolent and charitable causes	12,662	13,315	5% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,188	10,665	4% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	5,626	6,100	8% Increase
48 Total amount paid in base compensation to the pastor	41,781	41,400	Less than 1% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	40,838	28,039	31% Decrease
Note: staff changes. Did not replace one staff. Another started well after first of year.			
56 Total amount spent for local church program expenses	7,394	6,293	14% Decrease
57 Total amount spent for other local church operating expenses	43,011	51,203	19% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,936	4,887	Less than 1% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,010	10,550	75% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	76	93	<i>22% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	178,262	181,648	<i>1% Increase</i>
62.c	5,800	12,215	<i>110% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	701	205	<i>70% Decrease</i>
62.f	5,900	1,250	<i>78% Decrease</i>
62.g	0	0	<i>No Change</i>
62	190,663	195,318	<i>2% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	13,528	<i>Previous Year was 0</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	13,528	<i>Previous Year was 0</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty _____ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	562	565	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	9	7	<i>22% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	3	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	4	11	<i>175% Increase</i>
4	Transferred in from non-United Methodist churches	0	3	<i>Previous Year was 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	2	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	4	2	<i>50% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	9	12	<i>33% Increase</i>
9	Total professing members reported at the close of this year	565	570	<i>Less than 1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	2	0	<i>Current Year is 0</i>
9.c	Hispanic/Latino	1	1	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	562	569	<i>1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	331	336	<i>1% Increase</i>
9.i	Male	234	234	<i>No Change</i>
10	Average attendance at all weekly worship services	228	217	<i>4% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	4	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	1	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	87	91	<i>4% Increase</i>
13	Number of other constituents of the church	127	139	<i>9% Increase</i>
14	Total enrolled in confirmation preparation classes this year	6	2	<i>66% Decrease</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	38	40	<i>5% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	20	15	<i>25% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	18	16	11% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	125	135	8% Increase
19	TOTAL number of persons participating in Christian formation groups	201	206	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	95	92	3% Decrease
21	Number of participants in Vacation Bible School	30	40	33% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	7	12% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	5	No Change
24	Number of short-term classes and groups (all ages)	28	27	3% Decrease
25.a	Membership in United Methodist Men	40	40	No Change
25.b	Amount paid for projects (UMM)	2,125	1,970	7% Decrease
26.a	Membership in United Methodist Women	32	32	No Change
26.b	Amount paid for local church and community work (UMW)	2,550	2,515	1% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	56	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	210	215	2% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	20	1,040	5100% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County _____

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	3,102,411	2,866,000	7% Decrease
32	286,189	569,945	99% Increase
Note: The Board of Trustees conducted an inventory of our church-owned assets and assigned fair market values to them. Hence, the increase in value.			
33	0	0	No Change
34	37,000	35,000	5% Decrease
43	4,291	4,620	7% Increase
44	9,754	7,600	22% Decrease
46	11,917	13,114	10% Increase
47	9,829	8,580	12% Decrease
48	49,000	51,000	4% Increase
49	0	0	No Change
50	6,000	6,000	No Change
51	3,000	3,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	91,320	97,056	6% Increase
56	20,436	12,078	40% Decrease
Note: Due to increased giving to our capital funds campaign to install an elevator, our giving to the operational budget decreased. As a result, we had less funds to spend on church programs.			
57	87,229	54,388	37% Decrease
Note: Due to increased giving to our capital funds campaign to install an elevator, our giving to the operational budget decreased. As a result, we had less funds to spend on church operating expenses.			
58	10,185	2,222	78% Decrease
59	48,000	4,894	89% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County _____

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	242	244	<i>Less than 1% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	277,332	257,262	<i>7% Decrease</i>
62.b	92,444	80,654	<i>12% Decrease</i>
62.e	2,500	0	<i>Current Year is 0</i>
62.c	5,848	5,100	<i>12% Decrease</i>
62.d	274	307	<i>12% Increase</i>
62.f	0	0	<i>No Change</i>
62.g	1,379	3,484	<i>152% Increase</i>
62	379,777	346,807	<i>8% Decrease</i>
63.a	21,779	55,624	<i>155% Increase</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,385	2,052	<i>48% Increase</i>
63.c	7,729	0	<i>Current Year is 0</i>
63.d	2,083	1,477	<i>29% Decrease</i>
63	32,976	59,153	<i>79% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	1,000	<i>Previous Year was 0</i>
64	0	1,000	<i>Previous Year was 0</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170

GCNO 241095

Employer ID No. (Federal Tax ID No.) 59-3541267

State FL

Pastor Leonard Howard

County _____

Church MT CARMEL

Charge MT CARMEL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	207	194	6% Decrease
2.a	Received this year on Profession of Christian Faith	1	6	500% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	4	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	10	20	100% Increase
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	194	176	9% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	194	176	9% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	114	103	9% Decrease
9.i	Male	80	73	8% Decrease
10	Average attendance at all weekly worship services	83	76	8% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	6	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	35	30	14% Decrease
13	Number of other constituents of the church	9	6	33% Decrease
14	Total enrolled in confirmation preparation classes this year	0	12	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	23	16	30% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	18	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	21	22	4% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	46	12% Increase
19	TOTAL number of persons participating in Christian formation groups	100	102	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	58	51	12% Decrease
21	Number of participants in Vacation Bible School	68	73	7% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	7	12% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	6	2	66% Decrease
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Leonard Howard

County _____

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,215,065	1,215,065	<i>No Change</i>
32 Market value of all other church-owned assets	67,626	67,626	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	16,158	12,700	<i>21% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,252	10,252	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	54,260	51,260	<i>5% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	3,000	<i>Previous Year was 0</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	7,500	0	<i>Current Year is 0</i>
Note: We are using a volunteer music and youth leader instead of a paid leader.			
56 Total amount spent for local church program expenses	4,218	3,750	<i>11% Decrease</i>
57 Total amount spent for other local church operating expenses	25,592	23,378	<i>8% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170
 GCNO 241095
 Employer ID No. (Federal Tax ID No.) 59-3541267
 State FL Pastor Leonard Howard
 County _____ Church MT CARMEL
 Charge MT CARMEL District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	58	52	10% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	142,775	141,692	Less than 1% Decrease
62.c	4,665	3,721	20% Decrease
62.e	0	0	No Change
62.d	1,330	1,259	5% Decrease
62.f	0	0	No Change
62.g	9,059	4,200	53% Decrease
62	157,829	150,872	4% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175
 GCNO 241302
 Employer ID No. (Federal Tax ID No.) 59-6044762
 State FL Pastor V Richardson
 County _____ Church MYRTLE GROVE
 Charge MYRTLE GROVE District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	871	857	1% Decrease
2.a	Received this year on Profession of Christian Faith	14	14	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	6	100% Increase
4	Transferred in from non-United Methodist churches	1	4	300% Increase
5.a	Removed by Charge Conference action	0	30	Previous Year was 0
5.b	Withdrawn from Professing Membership	8	46	475% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	8	11% Decrease
7	Transferred out to non-United Methodist churches	0	7	Previous Year was 0
8	Removed by death	15	20	33% Increase
9	Total professing members reported at the close of this year	857	770	10% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	13	14	7% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	838	749	10% Decrease
9.g	Multi-Racial	4	5	25% Increase
9.h-9.i Gender Membership				
9.h	Female	492	451	8% Decrease
9.i	Male	365	319	12% Decrease
10	Average attendance at all weekly worship services	296	260	12% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	7	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	168	118	29% Decrease
13	Number of other constituents of the church	80	74	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	7	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	40	14% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	47	40	14% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	30	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	188	180	<i>4% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	300	290	<i>3% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	189	195	<i>3% Increase</i>
21	Number of participants in Vacation Bible School	144	165	<i>14% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	24	24	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	22	25	<i>13% Increase</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	38	40	<i>5% Increase</i>
25.b	Amount paid for projects (UMM)	4,455	5,000	<i>12% Increase</i>
26.a	Membership in United Methodist Women	53	50	<i>5% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	2,237	2,245	<i>Less than 1% Increase</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	34	40	<i>17% Increase</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	157	880	<i>460% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty _____ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	3,719,281	3,719,281	<i>No Change</i>
32 Market value of all other church-owned assets	123,215	125,200	<i>1% Increase</i>
33 Debt secured by church physical assets	641,561	637,509	<i>Less than 1% Decrease</i>
34 Other debt	67,949	21,026	<i>69% Decrease</i>
Note: people gave to reduce debt			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	33,819	19,472	<i>42% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	20,633	17,110	<i>17% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	15,600	12,810	<i>17% Decrease</i>
48 Total amount paid in base compensation to the pastor	66,100	66,100	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	36,500	15,400	<i>57% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,500	3,500	<i>46% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	133,877	119,160	<i>10% Decrease</i>
56 Total amount spent for local church program expenses	26,980	27,990	<i>3% Increase</i>
57 Total amount spent for other local church operating expenses	107,482	102,360	<i>4% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	88,131	86,914	<i>1% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	10,515	6,550	<i>37% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty _____ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	82	92	<i>12% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	337,542	390,656	<i>15% Increase</i>
62.a	Amount received through pledges		
62.b	172,804	147,100	<i>14% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	13,699	17,410	<i>27% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	454	0	<i>Current Year is 0</i>
62.d	Amount received from Interest and Dividends		
62.f	4,495	1,125	<i>74% Decrease</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	21,050	<i>Previous Year was 0</i>
62.g	Amount received through fundraisers and other sources		
62	528,994	577,341	<i>9% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	1,650	1,250	<i>24% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,650	1,250	<i>24% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180

GCNO 241016

Employer ID No. (Federal Tax ID No.) 59-2289408

State FL

Pastor G Cassady

County _____

Church NAVARRE

Charge NAVARRE

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,608	1,344	16% Decrease
2.a	Received this year on Profession of Christian Faith	4	22	450% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	14	27% Increase
4	Transferred in from non-United Methodist churches	10	8	20% Decrease
5.a	Removed by Charge Conference action	240	309	28% Increase
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	4	0	Current Year is 0
6	Transferred out to other United Methodist churches	12	11	8% Decrease
7	Transferred out to non-United Methodist churches	22	0	Current Year is 0
8	Removed by death	10	7	30% Decrease
9	Total professing members reported at the close of this year	1,344	1,061	21% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	16	15	6% Decrease
9.b	African American/Black	22	14	36% Decrease
9.c	Hispanic/Latino	38	36	5% Decrease
9.d	Native American	3	3	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,262	990	21% Decrease
9.g	Multi-Racial	3	3	No Change
9.h-9.i	Gender Membership			
9.h	Female	772	593	23% Decrease
9.i	Male	572	468	18% Decrease
10	Average attendance at all weekly worship services	454	460	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	2	10	400% Increase
13	Number of other constituents of the church	8	11	37% Increase
14	Total enrolled in confirmation preparation classes this year	0	6	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	111	121	9% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	117	110	5% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	17	18	5% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	262	275	4% Increase
19	TOTAL number of persons participating in Christian formation groups	507	524	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	209	211	Less than 1% Increase
21	Number of participants in Vacation Bible School	200	110	45% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	22	21	4% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	22	13	40% Decrease
24	Number of short-term classes and groups (all ages)	21	11	47% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	1	3	200% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	14	26	85% Increase
28	Number of persons engaged in mission	0	74	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	347	320	7% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,321	1,411	6% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty _____ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	3,073,830	3,073,830	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	1,691,489	1,556,854	<i>7% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,773	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	40,268	<i>Previous Year was 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	25,860	16,160	<i>37% Decrease</i>
			<i>Note: Deacon moved and have not yet replaced her.</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	17,160	8,580	<i>50% Decrease</i>
			<i>Note: Deacon moved and have not yet replaced her.</i>
48 Total amount paid in base compensation to the pastor	77,000	77,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	24,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	40,000	28,361	<i>29% Decrease</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	236,780	226,529	<i>4% Decrease</i>
56 Total amount spent for local church program expenses	49,752	56,930	<i>14% Increase</i>
57 Total amount spent for other local church operating expenses	194,973	194,368	<i>Less than 1% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	278,215	245,796	<i>11% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	76,042	64,011	<i>15% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	449	462	2% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	352,397	Previous Year was 0
62.b	1,008,461	572,945	43% Decrease
62.c	24,767	26,835	8% Increase
62.e	4,300	2,526	41% Decrease
62.d	2,118	8	99% Decrease
62.f	3,555	101	97% Decrease
62.g	3,790	2,392	36% Decrease
62	1,046,991	957,204	8% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	5,000	9,200	84% Increase
63.c	0	79,039	Previous Year was 0
63.d	7,606	6,848	9% Decrease
63	12,606	95,087	654% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185

GCNO 240717

Employer ID No. (Federal Tax ID No.) 59-3462654

State FL

Pastor David McAlister

County _____

Church NEW BETHEL

Charge NEW BETHEL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	74	73	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	73	72	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	73	72	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	43	43	No Change
9.i	Male	30	29	3% Decrease
10	Average attendance at all weekly worship services	28	30	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	16	19	18% Increase
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	5	150% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	8	15	87% Increase
19	TOTAL number of persons participating in Christian formation groups	10	20	100% Increase
20	Average weekly attendance (all ages) in Sunday Church school	10	10	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	1	50% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	Previous Year was 0
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	8	8	No Change
25.b	Amount paid for projects (UMM)	180	180	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185
 GCNO 240717
 Employer ID No. (Federal Tax ID No.) 59-3462654
 State FL Pastor David McAlister
 County _____ Church NEW BETHEL
 Charge NEW BETHEL District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	745,000	745,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	25	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	1,040	1,040	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,989	3,978	100% Increase
Note: Last year did not include 6 months of direct billing.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	16,735	23,842	42% Increase
Note: I did not take any exclusions for utilities and housing.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,087	0	Current Year is 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	2,582	2,582	No Change
57 Total amount spent for other local church operating expenses	19,148	19,148	No Change
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,690	4,200	13% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185
 GCNO 240717
 Employer ID No. (Federal Tax ID No.) 59-3462654
 State FL Pastor David McAlister
 County _____ Church NEW BETHEL
 Charge NEW BETHEL District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	22	22	No Change
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	61,131	59,297	3% Decrease
62.c	0	1,834	Previous Year was 0
62.e	0	0	No Change
62.d	0	0	No Change
62.f	9,350	9,350	No Change
62.g	510	510	No Change
62	70,991	70,991	No Change
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	1,105	0	Current Year is 0
63	1,105	0	Current Year is 0
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190

GCNO 240730

Employer ID No. (Federal Tax ID No.) 63-1000118

State FL

Pastor A Bateman

County _____

Church NEW HOPE

Charge NEW HOPE

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	22	21	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	1	No Change
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	21	25	19% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	21	25	19% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	12	16	33% Increase
9.i	Male	9	9	No Change
10	Average attendance at all weekly worship services	18	20	11% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	8	<i>20% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	10	8	<i>20% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	12	8	<i>33% Decrease</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	1	1	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FLPastor A Bateman

County _____

Church NEW HOPECharge NEW HOPEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	314,620	314,621	<i>Less than 1% Increase</i>
32	39,231	39,231	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	23,520	24,152	<i>2% Increase</i>
44	5,542	5,400	<i>2% Decrease</i>
46	0	0	<i>No Change</i>
47	0	0	<i>No Change</i>
48	12,900	12,900	<i>No Change</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	859	753	<i>12% Decrease</i>
57	7,003	6,892	<i>1% Decrease</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190
 GCNO 240730
 Employer ID No. (Federal Tax ID No.) 63-1000118
 State FL Pastor A Bateman
 County _____ Church NEW HOPE
 Charge NEW HOPE District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	12	14	16% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	32,890	35,681	8% Increase
62.c	2,238	1,743	22% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	0	No Change
62	35,128	37,424	6% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	3,158	3,502	10% Increase
63	3,158	3,502	10% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty _____ Church NICEVILLECharge NICEVILLE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	3,775	3,930	4% Increase
2.a	Received this year on Profession of Christian Faith	96	109	13% Increase
2.b	Restored by affirmation	45	50	11% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	34	54	58% Increase
4	Transferred in from non-United Methodist churches	51	52	1% Increase
5.a	Removed by Charge Conference action	6	7	16% Increase
5.b	Withdrawn from Professing Membership	13	22	69% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	31	8	74% Decrease
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	20	26	30% Increase
9	Total professing members reported at the close of this year	3,930	4,131	5% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	6	7	16% Increase
9.b	African American/Black	22	25	13% Increase
9.c	Hispanic/Latino	31	38	22% Increase
9.d	Native American	4	5	25% Increase
9.e	Pacific Islander	1	2	100% Increase
9.f	White	3,864	4,054	4% Increase
9.g	Multi-Racial	2	0	Current Year is 0
9.h-9.i Gender Membership				
9.h	Female	2,171	2,177	Less than 1% Increase
9.i	Male	1,759	1,954	11% Increase
10	Average attendance at all weekly worship services	2,470	2,689	8% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	51	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	74	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	485	473	2% Decrease
13	Number of other constituents of the church	3,869	3,291	14% Decrease
14	Total enrolled in confirmation preparation classes this year	93	111	19% Increase
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1,094	900	17% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	578	601	3% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	57	95	66% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,675	1,945	16% Increase
19	TOTAL number of persons participating in Christian formation groups	3,404	3,541	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	801	701	12% Decrease
21	Number of participants in Vacation Bible School	996	997	Less than 1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	59	83	40% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	145	204	40% Increase
24	Number of short-term classes and groups (all ages)	28	52	85% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	263	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	463	462	Less than 1% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	16,582	16,600	Less than 1% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County _____

Church NICEVILLECharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	23,782,545	23,103,503	2% Decrease
32 Market value of all other church-owned assets	1,456,851	1,636,703	12% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	1,758,052	1,010,956	42% Decrease
Note: Paid debt down.			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,280,793	1,403,576	9% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	97,635	104,828	7% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	37,180	43,550	17% Increase
48 Total amount paid in base compensation to the pastor	126,309	129,410	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	309,878	300,018	3% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	188,069	188,069	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	17,986	16,058	10% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	15,268	16,512	8% Increase
53 Total amount paid in salary and benefits for Deacons	49,464	28,908	41% Decrease
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	1,853,857	2,011,295	8% Increase
56 Total amount spent for local church program expenses	232,572	223,487	3% Decrease
57 Total amount spent for other local church operating expenses	826,608	868,227	5% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	793,890	736,946	7% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	652,663	439,447	32% Decrease



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195
 GCNO 241186
 Employer ID No. (Federal Tax ID No.) 59-6495957
 State FL Pastor Rurel Ausley
 County _____ Church NICEVILLE
 Charge NICEVILLE District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	1,918	2,666	38% Increase
62.a-62 Received for annual budget/spending plan			
62.a	3,641,598	3,906,745	7% Increase
62.b	1,172,901	1,526,773	30% Increase
62.c	177,395	177,320	Less than 1% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	3,013	0	Current Year is 0
62.g	0	0	No Change
62	4,994,907	5,610,838	12% Increase
63.a	235,667	862,195	265% Increase
63.a-63 Received for capital campaigns and other designated special projects			
63.b	3,165	3,693	16% Increase
63.c	0	329,827	Previous Year was 0
63.d	659,638	627,982	4% Decrease
63	898,470	1,823,697	102% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor John WebbCounty _____ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	496	500	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	15	14	<i>6% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	4	9	<i>125% Increase</i>
4	Transferred in from non-United Methodist churches	3	10	<i>233% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	<i>Current Year is 0</i>
6	Transferred out to other United Methodist churches	14	2	<i>85% Decrease</i>
7	Transferred out to non-United Methodist churches	1	2	<i>100% Increase</i>
8	Removed by death	2	6	<i>200% Increase</i>
9	Total professing members reported at the close of this year	500	523	<i>4% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	5	6	<i>20% Increase</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	4	4	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	491	513	<i>4% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	284	292	<i>2% Increase</i>
9.i	Male	216	231	<i>6% Increase</i>
10	Average attendance at all weekly worship services	304	285	<i>6% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	2	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	4	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	126	123	<i>2% Decrease</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	8	6	<i>25% Decrease</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	38	38	<i>No Change</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	62	33	<i>46% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	14	40% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	123	135	9% Increase
19	TOTAL number of persons participating in Christian formation groups	233	220	5% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	126	101	19% Decrease
21	Number of participants in Vacation Bible School	83	95	14% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	8	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	16	14	12% Decrease
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	42	40	4% Decrease
25.b	Amount paid for projects (UMM)	1,930	2,000	3% Increase
26.a	Membership in United Methodist Women	25	23	8% Decrease
26.b	Amount paid for local church and community work (UMW)	1,700	1,500	11% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	120	425	254% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor John Webb

County _____

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	3,252,500	3,252,500 <i>No Change</i>
32	Market value of all other church-owned assets	128,000	128,000 <i>No Change</i>
33	Debt secured by church physical assets	1,461,850	1,419,347 <i>2% Decrease</i>
34	Other debt	0	0 <i>No Change</i>
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0 <i>No Change</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	17,589	13,334 <i>24% Decrease</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	15,653	19,735 <i>26% Increase</i>
	Note: This is pension for 2 pastors. Last year didnt include a full year for the Assoc. Pastor.		
47	Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,640 <i>Less than 1% Increase</i>
48	Total amount paid in base compensation to the pastor	70,015	70,715 <i>Less than 1% Increase</i>
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	31,610	32,360 <i>2% Increase</i>
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,980	28,692 <i>14% Increase</i>
51	Total amount paid to pastor and associate(s) for accountable reimbursements	4,037	7,762 <i>92% Increase</i>
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
53	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
55	Total amount paid in salary and benefits for all other church staff	126,964	144,853 <i>14% Increase</i>
56	Total amount spent for local church program expenses	45,237	39,663 <i>12% Decrease</i>
57	Total amount spent for other local church operating expenses	107,949	104,833 <i>2% Decrease</i>
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	135,324	116,113 <i>14% Decrease</i>
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0 <i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor John Webb

County _____

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	220	216	<i>1% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	430,241	410,187	<i>4% Decrease</i>
62.b	128,514	148,568	<i>15% Increase</i>
62.c	9,014	12,873	<i>42% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	4,548	3,578	<i>21% Decrease</i>
62.g	0	0	<i>No Change</i>
62	572,317	575,206	<i>Less than 1% Increase</i>
63.a	27,051	13,266	<i>50% Decrease</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	2,200	2,440	<i>10% Increase</i>
63.d	19,983	22,450	<i>12% Increase</i>
63	49,234	38,156	<i>22% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280
 GCNO 241335
 Employer ID No. (Federal Tax ID No.) 59-3134933
 State FL Pastor Jimmy Allen
 County _____ Church PACE WOODBINE
 Charge PACE WOODBINE District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	593	654	10% Increase
2.a	Received this year on Profession of Christian Faith	20	18	10% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	7	12% Decrease
4	Transferred in from non-United Methodist churches	36	30	16% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	9	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	654	695	6% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	4	4	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	648	689	6% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	377	398	5% Increase
9.i	Male	277	297	7% Increase
10	Average attendance at all weekly worship services	471	499	5% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	7	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	30	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	12	21	75% Increase
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	10	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	175	381	117% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	176	179	1% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	81	90	11% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	243	299	23% Increase
19	TOTAL number of persons participating in Christian formation groups	675	949	40% Increase
20	Average weekly attendance (all ages) in Sunday Church school	174	190	9% Increase
21	Number of participants in Vacation Bible School	175	143	18% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	11	16	45% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	20	122% Increase
24	Number of short-term classes and groups (all ages)	25	24	4% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	184	184	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	700	2,052	193% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty _____ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31	3,755,500	3,609,396	3% Decrease
32	341,889	325,000	4% Decrease
33	1,665,514	1,613,686	3% Decrease
34	0	0	No Change
43	5,326	4,904	7% Decrease
44	11,688	19,544	67% Increase
46	14,790	14,800	Less than 1% Increase
47	8,580	8,580	No Change
48	68,000	68,000	No Change
49	0	0	No Change
50	6,000	6,000	No Change
51	2,000	2,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	186,426	232,065	24% Increase
	Note: There was a time lag in replacing staff and we did not have to pay out some salaries for those we replaced for a period of time. Some staff members received a raise. We added a custodian to our staff. The custodial duties had been handled by an outside company before.		
56	50,400	70,720	40% Increase
	Note: We have grown in our ministry and outreach in 2013. This growth has brought additional expenses to fund these ministries. We have also implemented additional outreach to our community that caused our expenses to increase.		
57	203,416	217,718	7% Increase
58	108,393	129,804	19% Increase
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County _____

Church PACE WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	345	423	<i>22% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	303,307	354,427	<i>16% Increase</i>
62.a	Amount received through pledges		
62.b	361,295	358,923	<i>Less than 1% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	23,140	54,596	<i>135% Increase</i>
62.c	Amount received from unidentified givers		
62.e	1,400	0	<i>Current Year is 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	550	415	<i>24% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	1,356	1,988	<i>46% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	691,048	770,349	<i>11% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	785	<i>Previous Year was 0</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	785	<i>Previous Year was 0</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	1,944	0	<i>Current Year is 0</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	1,944	0	<i>Current Year is 0</i>
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205
 GCNO 241266
 Employer ID No. (Federal Tax ID No.) 59-0637843
 State FL Pastor Wesley Wachob
 County _____ Church PENSACOLA FIRST
 Charge FIRST PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	2,761	2,733	1% Decrease
2.a	Received this year on Profession of Christian Faith	55	62	12% Increase
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	43	30	30% Decrease
4	Transferred in from non-United Methodist churches	26	14	46% Decrease
5.a	Removed by Charge Conference action	108	61	43% Decrease
5.b	Withdrawn from Professing Membership	5	20	300% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	19	22	15% Increase
7	Transferred out to non-United Methodist churches	1	5	400% Increase
8	Removed by death	21	28	33% Increase
9	Total professing members reported at the close of this year	2,733	2,703	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	4	4	No Change
9.b	African American/Black	15	15	No Change
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,701	2,671	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	1,640	1,811	10% Increase
9.i	Male	1,093	892	18% Decrease
10	Average attendance at all weekly worship services	960	825	14% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	33	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	10	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	434	451	3% Increase
13	Number of other constituents of the church	25	23	8% Decrease
14	Total enrolled in confirmation preparation classes this year	34	31	8% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	369	201	45% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	325	92	71% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	125	101	19% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	769	885	15% Increase
19	TOTAL number of persons participating in Christian formation groups	1,588	1,279	19% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	394	458	16% Increase
21	Number of participants in Vacation Bible School	336	268	20% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	39	35	10% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	32	38	18% Increase
24	Number of short-term classes and groups (all ages)	36	44	22% Increase
25.a	Membership in United Methodist Men	52	40	23% Decrease
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	180	152	15% Decrease
26.b	Amount paid for local church and community work (UMW)	25,455	14,528	42% Decrease
	Note: Last year the UMW sponsored this ministry to the community, but this year other groups assisted.			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	78	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	1,675	1,752	4% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,224	1,288	5% Increase



CHURCH ASSETS & EXPENSES
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 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205
 GCNO 241266
 Employer ID No. (Federal Tax ID No.) 59-0637843
 State FL Pastor Wesley Wachob
 County _____ Church PENSACOLA FIRST
 Charge FIRST PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	9,716,792	9,032,837	7% Decrease
32 Market value of all other church-owned assets	1,931,880	2,026,802	4% Increase
33 Debt secured by church physical assets	3,887,675	3,747,193	3% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	21,580	25,004	15% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	40,222	49,723	23% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	65,301	76,769	17% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	51,480	47,190	8% Decrease
48 Total amount paid in base compensation to the pastor	114,660	131,026	14% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	128,600	133,275	3% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	113,100	116,655	3% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	5,642	3,689	34% Decrease
53 Total amount paid in salary and benefits for Deacons	101,683	130,694	28% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	546,447	561,199	2% Increase
56 Total amount spent for local church program expenses	126,864	190,902	50% Increase
Note: We are continuing to expand our Christian Education programs, such as Small Groups for Young Professionals. In addition, we have formed The Methodist Christian Academy, adding new curriculum. Also, our Capital Campaign printing was done in-house.			
57 Total amount spent for other local church operating expenses	439,274	497,269	13% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	301,716	296,012	1% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	156,858	274,214	74% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205
 GCNO 241266
 Employer ID No. (Federal Tax ID No.) 59-0637843
 State FL Pastor Wesley Wachob
 County _____ Church PENSACOLA FIRST
 Charge FIRST PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	884	880	<i>Less than 1% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	1,431,733	1,763,885	<i>23% Increase</i>
62.b	411,932	295,625	<i>28% Decrease</i>
62.c	60,415	43,356	<i>28% Decrease</i>
62.e	0	4,000	<i>Previous Year was 0</i>
62.d	3,007	2,127	<i>29% Decrease</i>
62.f	48,811	43,043	<i>11% Decrease</i>
62.g	0	0	<i>No Change</i>
62	1,955,898	2,152,036	<i>10% Increase</i>
63.a	359,437	373,391	<i>3% Increase</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	86,599	296,905	<i>242% Increase</i>
63.c	41,000	0	<i>Current Year is 0</i>
63.d	61,802	74,727	<i>20% Increase</i>
63	548,838	745,023	<i>35% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	21,550	0	<i>Current Year is 0</i>
64	21,550	0	<i>Current Year is 0</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	920	945	2% Increase
2.a	Received this year on Profession of Christian Faith	23	23	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	10	28% Decrease
4	Transferred in from non-United Methodist churches	15	4	73% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	11	22% Increase
7	Transferred out to non-United Methodist churches	1	6	500% Increase
8	Removed by death	18	13	27% Decrease
9	Total professing members reported at the close of this year	945	950	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	6	6	No Change
9.b	African American/Black	10	11	10% Increase
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	923	927	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	539	549	1% Increase
9.i	Male	406	401	1% Decrease
10	Average attendance at all weekly worship services	873	968	10% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	15	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	16	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	40	28	30% Decrease
13	Number of other constituents of the church	849	1,096	29% Increase
14	Total enrolled in confirmation preparation classes this year	13	22	69% Increase
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	175	180	2% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	95	115	21% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	516	584	<i>13% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	798	879	<i>10% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	250	224	<i>10% Decrease</i>
21	Number of participants in Vacation Bible School	60	60	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	15	16	<i>6% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	8	9	<i>12% Increase</i>
24	Number of short-term classes and groups (all ages)	12	7	<i>41% Decrease</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	4,236	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	95	80	<i>15% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	97,059	125,578	<i>29% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	4,674,987	4,674,987	No Change
32 Market value of all other church-owned assets	285,336	285,336	No Change
33 Debt secured by church physical assets	1,556,027	1,260,292	19% Decrease
34 Other debt	0	181,336	Previous Year was 0
Note: Property purchased for Thrift Store. Approved by District Trustees			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	7,008	4,379	37% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	47,214	58,225	23% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	28,015	29,049	3% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	12,118	12,553	3% Increase
48 Total amount paid in base compensation to the pastor	80,420	80,420	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	52,000	57,000	9% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	37,928	37,928	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,543	6,104	140% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	1,950	0	Current Year is 0
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	667,279	652,907	2% Decrease
56 Total amount spent for local church program expenses	78,190	70,780	9% Decrease
57 Total amount spent for other local church operating expenses	375,657	325,913	13% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	130,623	132,088	1% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	42,716	Previous Year was 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	554	577	4% Increase
62.a-62 Received for annual budget/spending plan			
62.a	698,881	515,266	26% Decrease
62.b	283,508	391,309	38% Increase
62.c	25,777	24,161	6% Decrease
62.e	0	0	No Change
62.d	274	201	26% Decrease
62.f	50,786	47,967	5% Decrease
62.g	0	20,000	Previous Year was 0
62	1,059,226	998,904	5% Decrease
63.a	245,252	191,446	21% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,100	1,138	3% Increase
63.c	0	2,056	Previous Year was 0
63.d	8,384	5,662	32% Decrease
63	254,736	200,302	21% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215

GCNO 241381

Employer ID No. (Federal Tax ID No.) 59-1716087

State FL

Pastor Ronald Nunn

County _____

Church PINE FOREST

Charge PINE FOREST

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	539	548	1% Increase
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	3	57% Decrease
4	Transferred in from non-United Methodist churches	5	3	40% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	2	100% Increase
7	Transferred out to non-United Methodist churches	0	9	Previous Year was 0
8	Removed by death	8	8	No Change
9	Total professing members reported at the close of this year	548	539	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	2	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	0	Current Year is 0
9.f	White	540	535	Less than 1% Decrease
9.g	Multi-Racial	2	2	No Change
9.h-9.i Gender Membership				
9.h	Female	290	285	1% Decrease
9.i	Male	258	254	1% Decrease
10	Average attendance at all weekly worship services	173	142	17% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	3	Previous Year was 0
13	Number of other constituents of the church	53	34	35% Decrease
14	Total enrolled in confirmation preparation classes this year	5	4	20% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	29	27	6% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	16	12	25% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	31	26	16% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	147	141	4% Decrease
19	TOTAL number of persons participating in Christian formation groups	223	206	7% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	83	79	4% Decrease
21	Number of participants in Vacation Bible School	74	41	44% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	10	10	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	8	8	No Change
24	Number of short-term classes and groups (all ages)	3	3	No Change
25.a	Membership in United Methodist Men	37	25	32% Decrease
25.b	Amount paid for projects (UMM)	2,815	1,449	48% Decrease
	Note: decrease in attendance, people not attending Men's meeting regularly.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	1	Previous Year was 0
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	197	203	3% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor Ronald Nunn

County _____

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	312,000	312,000	<i>No Change</i>
32	38,000	28,000	<i>26% Decrease</i>
			<i>Note: Vehicle depreciation on a Bus, Van and a tractor.</i>
33	0	0	<i>No Change</i>
34	13,612	44,650	<i>228% Increase</i>
			<i>Note: Building improvement debt.</i>
43	0	1,200	<i>Previous Year was 0</i>
44	8,541	3,000	<i>64% Decrease</i>
46	14,321	23,861	<i>66% Increase</i>
			<i>Note: Numbers taken from Benefit Development and Billing.</i>
47	11,148	8,580	<i>23% Decrease</i>
48	64,509	64,509	<i>No Change</i>
49	0	0	<i>No Change</i>
50	18,000	29,450	<i>63% Increase</i>
51	7,000	7,000	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	116,176	108,807	<i>6% Decrease</i>
56	51,223	42,192	<i>17% Decrease</i>
57	60,582	78,512	<i>29% Increase</i>
			<i>Note: Increases in Building Insurance of \$11,000: Electricity and Utilities Expenses.</i>
58	7,236	7,230	<i>Less than 1% Decrease</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor Ronald NunnCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	160	125	<i>21% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	335,655	308,945	<i>7% Decrease</i>
62.b	3,861	28,149	<i>629% Increase</i>
62.c	5,605	6,758	<i>20% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,190	1,550	<i>51% Decrease</i>
62.g	0	0	<i>No Change</i>
62	348,311	345,402	<i>Less than 1% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220

GCNO 240832

Employer ID No. (Federal Tax ID No.) 59-3360894

State FL

Pastor Ronald Bearden

County _____

Church PINEVIEW

Charge MILTON CHRIST

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	103	99	3% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	11	Previous Year was 0
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	3	25% Decrease
9	Total professing members reported at the close of this year	99	85	14% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	98	84	14% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	64	56	12% Decrease
9.i	Male	35	29	17% Decrease
10	Average attendance at all weekly worship services	33	40	21% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	4	8	100% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	10	10	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	15	9	<i>40% Decrease</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	11	8	<i>27% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	531,000	531,000	<i>No Change</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	1,199	2,248	<i>87% Increase</i>
46	4,950	4,570	<i>7% Decrease</i>
47	2,973	2,614	<i>12% Decrease</i>
48	30,000	30,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	8,814	8,000	<i>9% Decrease</i>
56	801	775	<i>3% Decrease</i>
57	13,695	15,200	<i>10% Increase</i>
58	0	0	<i>No Change</i>
59	4,166	6,650	<i>59% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	22	24	9% Increase
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	61,262	67,900	10% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	6,638	9,013	35% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	67,900	76,913	13% Increase
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225

GCNO 241324

Employer ID No. (Federal Tax ID No.) 59-0838099

State FL

Pastor Joseph Mullen

County _____

Church RICHARDS MEMORIAL

Charge RICHARDS MEMORIAL

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	238	248	4% Increase
2.a	Received this year on Profession of Christian Faith	14	5	64% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	4	100% Increase
4	Transferred in from non-United Methodist churches	4	3	25% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	2	1	50% Decrease
8	Removed by death	8	8	No Change
9	Total professing members reported at the close of this year	248	249	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	21	21	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	226	227	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	118	134	13% Increase
9.i	Male	130	115	11% Decrease
10	Average attendance at all weekly worship services	178	170	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	9	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	7	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	15	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	13	116% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	5	44% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	22	27	22% Increase
19	TOTAL number of persons participating in Christian formation groups	37	45	21% Increase
20	Average weekly attendance (all ages) in Sunday Church school	15	10	33% Decrease
21	Number of participants in Vacation Bible School	55	30	45% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	2	100% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	3	200% Increase
24	Number of short-term classes and groups (all ages)	3	0	Current Year is 0
25.a	Membership in United Methodist Men	8	6	25% Decrease
25.b	Amount paid for projects (UMM)	500	400	20% Decrease
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	200	75	62% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	37,000	27,325	26% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Joseph MullenCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	4,800	4,800	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	395	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	1,500	250	83% Decrease
Note: It happens that there were fewer parish ministries in 2013, and those that did happen were paid for by individuals' own finances, such as meals, Sunday School materials, etc.			
57 Total amount spent for other local church operating expenses	78,126	65,727	15% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FLPastor Joseph Mullen

County _____

Church RICHARDS MEMORIALCharge RICHARDS MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	70	71	<i>1% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	65,491	56,761	<i>13% Decrease</i>
62.b	7,980	1,619	<i>79% Decrease</i>
62.c	2,702	2,257	<i>16% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	2,862	20	<i>99% Decrease</i>
62.g	0	782	<i>Previous Year was 0</i>
62	79,035	61,439	<i>22% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	15,978	1,414	<i>91% Decrease</i>
63.c	0	2,790	<i>Previous Year was 0</i>
63.d	0	0	<i>No Change</i>
63	15,978	4,204	<i>73% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty _____ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	2,494	2,594	4% Increase
2.a	Received this year on Profession of Christian Faith	58	40	31% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	6	0	Current Year is 0
3	Transferred in from other United Methodist churches	22	29	31% Increase
4	Transferred in from non-United Methodist churches	55	62	12% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	16	8	50% Decrease
7	Transferred out to non-United Methodist churches	4	2	50% Decrease
8	Removed by death	21	14	33% Decrease
9	Total professing members reported at the close of this year	2,594	2,700	4% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	8	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	20	20	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,551	2,652	3% Increase
9.g	Multi-Racial	10	15	50% Increase
9.h-9.i Gender Membership				
9.h	Female	1,439	1,503	4% Increase
9.i	Male	1,155	1,197	3% Increase
10	Average attendance at all weekly worship services	963	968	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	26	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	15	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	44	307	597% Increase
13	Number of other constituents of the church	480	1,361	183% Increase
14	Total enrolled in confirmation preparation classes this year	29	26	10% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	300	305	1% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	200	200	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	105	100	4% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	230	954	314% Increase
19	TOTAL number of persons participating in Christian formation groups	835	1,559	86% Increase
20	Average weekly attendance (all ages) in Sunday Church school	406	155	61% Decrease
21	Number of participants in Vacation Bible School	315	315	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	23	23	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	16	53	231% Increase
24	Number of short-term classes and groups (all ages)	6	14	133% Increase
25.a	Membership in United Methodist Men	60	60	No Change
25.b	Amount paid for projects (UMM)	1,721	3,987	131% Increase
	Note: Increased fundraising and giving			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	45	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Paul Bryars

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	7,567,279	7,928,493	4% Increase
32	978,579	1,131,931	15% Increase
33	2,723,841	2,333,094	14% Decrease
34	0	0	No Change
43	58,618	53,695	8% Decrease
44	2,523	71,840	2747% Increase
46	41,306	35,705	13% Decrease
47	27,885	29,535	5% Increase
48	81,144	82,767	2% Increase
49	84,698	86,560	2% Increase
50	49,484	89,828	81% Increase
51	11,409	16,074	40% Increase
52	0	0	No Change
53	97,132	0	Current Year is 0
54	0	0	No Change
55	449,882	569,842	26% Increase
	Note: added a music minister to the staff		
56	194,268	215,428	10% Increase
57	330,250	262,193	20% Decrease
	Note: Trustees underspent their budget		
58	574,954	470,587	18% Decrease
59	36,984	55,317	49% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Paul Bryars

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	870	786	9% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	907,224	951,913	4% Increase
62.a	Amount received through pledges		
62.b	663,846	697,805	5% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	55,541	49,812	10% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	8,549	5,202	39% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	1,635,160	1,704,732	4% Increase
62	Total income for annual budget/spending plan		
63.a	375,674	0	Current Year is 0
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	12,830	7,600	40% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	67,987	45,618	32% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	456,491	53,218	88% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235

GCNO 241404

Employer ID No. (Federal Tax ID No.) 59-1552670

State FL

Pastor Kevin Krist

County _____

Church ST ANDREW PENSACOLA

Charge ST ANDREW PENSACOLA

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	396	384	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	51	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	3	62% Decrease
9	Total professing members reported at the close of this year	384	331	13% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	379	326	13% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	225	174	22% Decrease
9.i	Male	159	157	1% Decrease
10	Average attendance at all weekly worship services	65	45	30% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	12	50% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	7	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	8	19	137% Increase
20	Average weekly attendance (all ages) in Sunday Church school	15	10	33% Decrease
21	Number of participants in Vacation Bible School	30	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	1	66% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	0	Current Year is 0
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	6	12	100% Increase
25.b	Amount paid for projects (UMM)	250	350	40% Increase
	Note: Got involved more within the community			
26.a	Membership in United Methodist Women	10	0	Current Year is 0
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FLPastor Kevin Krist

County _____

Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,680,000	1,680,000	<i>No Change</i>
32 Market value of all other church-owned assets	373,000	373,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,998	5,998	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	4,400	4,400	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	29,000	29,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	23,795	15,146	<i>36% Decrease</i>
Note: Reduced staff -Secretary			
56 Total amount spent for local church program expenses	783	625	<i>20% Decrease</i>
57 Total amount spent for other local church operating expenses	48,204	45,178	<i>6% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor Kevin KristCounty _____ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	79	76	3% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	112,841	101,642	9% Decrease
62.a	Amount received through pledges		
62.b	20,549	18,251	11% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	7,856	7,242	7% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	2	2	No Change
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,500	3,200	113% Increase
62.g	Amount received through fundraisers and other sources		
62	142,748	130,337	8% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	2,000	1,500	25% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	600	200	66% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	2,600	1,700	34% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,181	1,167	1% Decrease
2.a	Received this year on Profession of Christian Faith	12	17	41% Increase
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	10	28% Decrease
4	Transferred in from non-United Methodist churches	9	5	44% Decrease
5.a	Removed by Charge Conference action	0	388	Previous Year was 0
5.b	Withdrawn from Professing Membership	1	4	300% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	19	9	52% Decrease
7	Transferred out to non-United Methodist churches	17	8	52% Decrease
8	Removed by death	13	13	No Change
9	Total professing members reported at the close of this year	1,167	777	33% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,163	774	33% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	678	450	33% Decrease
9.i	Male	489	327	33% Decrease
10	Average attendance at all weekly worship services	413	417	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	15	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	100	100	No Change
13	Number of other constituents of the church	200	200	No Change
14	Total enrolled in confirmation preparation classes this year	9	16	77% Increase
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	100	50% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	85	80	5% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	50	55	10% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	100	No Change
19	TOTAL number of persons participating in Christian formation groups	435	335	22% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	225	215	4% Decrease
21	Number of participants in Vacation Bible School	175	100	42% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	23	25	8% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	10	15	50% Increase
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	45	45	No Change
25.b	Amount paid for projects (UMM)	5,873	4,679	20% Decrease
26.a	Membership in United Methodist Women	16	13	18% Decrease
26.b	Amount paid for local church and community work (UMW)	1,200	1,275	6% Increase
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	150	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	160	175	9% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	500	550	10% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	6,380,000	6,380,000	No Change
32 Market value of all other church-owned assets	77,965	78,615	Less than 1% Increase
33 Debt secured by church physical assets	1,254,768	1,120,918	10% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	14,676	14,324	2% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	9,103	9,025	Less than 1% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	23,944	24,300	1% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	17,160	12,870	25% Decrease
48 Total amount paid in base compensation to the pastor	73,816	75,293	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	37,500	38,250	2% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	38,334	38,334	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,540	4,201	18% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	299,093	427,461	42% Increase
Note: Preschool numbers (statistics) included in 2013 report calculations.			
56 Total amount spent for local church program expenses	26,536	38,527	45% Increase
Note: Preschool numbers (statistics) included in 2013 report calculations.			
57 Total amount spent for other local church operating expenses	176,335	180,356	2% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	154,379	192,039	24% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	15,742	5,617	64% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	532	596	<i>12% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	586,661	618,571	<i>5% Increase</i>
62.b	313,764	284,891	<i>9% Decrease</i>
62.c	11,087	16,335	<i>47% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	189	<i>Previous Year was 0</i>
62.f	0	350	<i>Previous Year was 0</i>
62.g	110,156	97,448	<i>11% Decrease</i>
62	1,021,668	1,017,784	<i>Less than 1% Decrease</i>
63.a	12,660	0	<i>Current Year is 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	14,283	10,770	<i>24% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	10,755	17,166	<i>59% Increase</i>
63	37,698	27,936	<i>25% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Nancy WatsonCounty _____ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	265	265	No Change
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	8	60% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	4	Previous Year was 0
5.b	Withdrawn from Professing Membership	1	1	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	2	33% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	6	7	16% Increase
9	Total professing members reported at the close of this year	265	265	No Change
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	264	265	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	153	151	1% Decrease
9.i	Male	112	114	1% Increase
10	Average attendance at all weekly worship services	128	131	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	3	5	66% Increase
13	Number of other constituents of the church	13	12	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	45	80% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	7	250% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	11	8	27% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	124	155	25% Increase
19	TOTAL number of persons participating in Christian formation groups	162	215	32% Increase
20	Average weekly attendance (all ages) in Sunday Church school	68	66	2% Decrease
21	Number of participants in Vacation Bible School	81	96	18% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	10	9	10% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	No Change
24	Number of short-term classes and groups (all ages)	0	3	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	9	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	22	47	113% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	2,997	3,157	5% Increase



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245
 GCNO 241346
 Employer ID No. (Federal Tax ID No.) 59-0799919
 State FL Pastor Nancy Watson
 County _____ Church ST MARK PENSACOLA
 Charge ST MARK PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
31	2,992,210	2,769,450	7% Decrease
32	60,949	64,043	5% Increase
33	44,641	35,947	19% Decrease
34	0	0	No Change
43	1,384	4,704	239% Increase
44	5,135	4,969	3% Decrease
46	8,000	8,400	5% Increase
47	7,800	8,580	10% Increase
48	33,600	33,800	Less than 1% Increase
49	0	0	No Change
50	7,000	7,000	No Change
51	953	1,560	63% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	81,711	91,993	12% Increase
56	12,981	15,911	22% Increase
	Note: We added a new position at St. Mark in 2013, Director of Young Adults. We purchased worship materials for this ministry and other materials for different ministries of St. Mark. We also did more Outreach in the community in 2013 with Church Chat, Fish Fry, Fourth of July & Thanksgiving Dinner.		
57	87,300	62,407	28% Decrease
	Note: We worked hard to stay within our budget on utilities, supplies, etc.		
58	15,080	11,633	22% Decrease
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Nancy Watson

County _____

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	139	136	2% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	202,466	189,891	6% Decrease
62.b	47,895	61,458	28% Increase
62.c	5,584	7,595	36% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	19,279	19,400	Less than 1% Increase
62.g	0	0	No Change
62	275,224	278,344	1% Increase
63.a	6,320	3,152	50% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	5,196	3,938	24% Decrease
63.c	6,415	6,374	Less than 1% Decrease
63.d	3,880	3,365	13% Decrease
63	21,811	16,829	22% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Robert BaileyCounty _____ Church ST PAUL PENSACOLACharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	91	89	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	89	91	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	88	91	3% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1	0	Current Year is 0
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	53	54	1% Increase
9.i	Male	36	37	2% Increase
10	Average attendance at all weekly worship services	33	30	9% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	1	1	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	8	8	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	8	5	<i>37% Decrease</i>
21	Number of participants in Vacation Bible School	12	3	<i>75% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	4	4	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	18	18	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Robert Bailey

County _____

Church ST PAUL PENSACOLACharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	55,000	55,000	<i>No Change</i>
32 Market value of all other church-owned assets	18,000	18,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,141	3,141	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,950	1,950	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	14,357	14,955	<i>4% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,350	1,406	<i>4% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	1,600	917	<i>42% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	9,138	10,338	<i>13% Increase</i>
56 Total amount spent for local church program expenses	0	0	<i>No Change</i>
57 Total amount spent for other local church operating expenses	13,709	12,771	<i>6% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	99	0	<i>Current Year is 0</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	987	<i>Previous Year was 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Robert BaileyCounty _____ Church ST PAUL PENSACOLACharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

	<u>2012</u>	<u>2013</u>	
61	29	30	<i>3% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	27,019	43,575	<i>61% Increase</i>
62.b	0	0	<i>No Change</i>
62.c	2,158	6,916	<i>220% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	7,059	2,503	<i>64% Decrease</i>
62	36,236	52,994	<i>46% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270
 GCNO 241368
 Employer ID No. (Federal Tax ID No.) 59-6011162
 State FL Pastor Robert Bailey
 County _____ Church WARRINGTON
 Charge WARRINGTON District PENSACOLA
 Reports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	178	183	2% Increase
2.a	Received this year on Profession of Christian Faith	1	1	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	183	179	2% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	181	177	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	102	98	3% Decrease
9.i	Male	81	81	No Change
10	Average attendance at all weekly worship services	78	78	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	14	14	No Change
13	Number of other constituents of the church	26	35	34% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	52	62% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	6	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	12	50% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	24	32	33% Increase
19	TOTAL number of persons participating in Christian formation groups	70	102	45% Increase
20	Average weekly attendance (all ages) in Sunday Church school	46	46	No Change
21	Number of participants in Vacation Bible School	248	250	Less than 1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	3	200% Increase
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	16	16	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	2	0	Current Year is 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	37	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	150	150	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	280	600	114% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County _____

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	2,350,000	2,350,000	No Change
32	0	80,000	Previous Year was 0
Note: Wasn't until a new insurance carrier came in until we found out the value. Many of the furnishings were 'attached' and therefore we thought they were part of the building cost.			
33	215,000	210,000	2% Decrease
34	0	0	No Change
43	1,835	425	76% Decrease
44	1,600	13,460	741% Increase
46	9,968	8,460	15% Decrease
47	6,188	5,252	15% Decrease
48	43,071	43,071	No Change
49	0	0	No Change
50	4,050	4,050	No Change
51	5,250	2,970	43% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	24,202	23,614	2% Decrease
56	8,369	15,972	90% Increase
Note: We went from an internally focused church to an externally focused church -- doing more discipleship and outreach and having fun doing it.			
57	63,281	82,267	30% Increase
Note: The more you use the church the more it costs to run it.			
58	12,660	12,660	No Change
59	9,165	7,754	15% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County _____

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	70	71	<i>1% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	164,607	183,301	<i>11% Increase</i>
62.b	0	0	<i>No Change</i>
62.c	5,810	5,878	<i>1% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	7,045	7,716	<i>9% Increase</i>
62	177,462	196,895	<i>10% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	270	124	<i>54% Decrease</i>
63.c	3,574	10,000	<i>179% Increase</i>
63.d	1,087	450	<i>58% Decrease</i>
63	4,931	10,574	<i>114% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FL Pastor Mark DeesCounty _____ Church WESLEY MEMORIALCharge WESLEY MEMORIAL District PENSACOLAReports for the year ending December 31, 2013 or for the period _____

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	109	124	13% Increase
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	4	20% Decrease
4	Transferred in from non-United Methodist churches	6	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	124	133	7% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	119	127	6% Increase
9.g	Multi-Racial	2	3	50% Increase
9.h-9.i	Gender Membership			
9.h	Female	74	76	2% Increase
9.i	Male	50	57	14% Increase
10	Average attendance at all weekly worship services	95	95	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	6	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	4	0	Current Year is 0
13	Number of other constituents of the church	34	37	8% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	14	18	28% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	13	8% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	17	142% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	31	41	32% Increase
19	TOTAL number of persons participating in Christian formation groups	64	89	39% Increase
20	Average weekly attendance (all ages) in Sunday Church school	49	43	12% Decrease
21	Number of participants in Vacation Bible School	0	60	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	6	20% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	5	66% Increase
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	1,000	0	Current Year is 0
	Note: Men's group no longer considers themselves a United Methodist Men's group.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	8,000	8,000	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	1,122,100	1,122,100 <i>No Change</i>
32	Market value of all other church-owned assets	534,000	534,000 <i>No Change</i>
33	Debt secured by church physical assets	0	0 <i>No Change</i>
34	Other debt	0	0 <i>No Change</i>
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,000	1,200 <i>20% Increase</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	600	800 <i>33% Increase</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	10,204	10,204 <i>No Change</i>
47	Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580 <i>No Change</i>
48	Total amount paid in base compensation to the pastor	47,821	47,821 <i>No Change</i>
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 <i>No Change</i>
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,200	3,200 <i>No Change</i>
51	Total amount paid to pastor and associate(s) for accountable reimbursements	1,926	2,153 <i>11% Increase</i>
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
53	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
55	Total amount paid in salary and benefits for all other church staff	36,150	43,097 <i>19% Increase</i>
56	Total amount spent for local church program expenses	9,320	5,479 <i>41% Decrease</i>
	Note: Borrowed some material rather than purchasing.		
57	Total amount spent for other local church operating expenses	21,765	21,170 <i>2% Decrease</i>
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0 <i>No Change</i>
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,870	16,369 <i>322% Increase</i>

**CHURCH INCOME**

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Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period _____

	<u>2012</u>	<u>2013</u>	
61	120	90	<i>25% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	147,281	156,618	<i>6% Increase</i>
62.e	0	0	<i>No Change</i>
62.c	5,981	4,946	<i>17% Decrease</i>
62.d	819	0	<i>Current Year is 0</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	154,081	161,564	<i>4% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,500	521	<i>65% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	3,107	6,243	<i>100% Increase</i>
63	4,607	6,764	<i>46% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

Church Comments: