



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8010

GCFA Church No. 241164

Employer ID No. (Federal Tax ID No.) 59-2324623

State FL

Pastor Alan Gantzhorn

County \_\_\_\_\_

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	179	183	2% Increase
2.a	Received this year on Profession of Christian Faith	4	5	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	1	50% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	5	150% Increase
9	Total professing members reported at the close of this year	183	184	Less than 1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	183	184	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	108	109	Less than 1% Increase
9.i	Male	75	75	No Change
10	Average attendance at all weekly worship services	82	80	2% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	10	10	No Change
13	Number of other constituents of the church	24	25	4% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	10	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	7	40% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	6	6	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	45	12% Increase
19	TOTAL number of persons participating in Christian formation groups	61	68	11% Increase
20	Average weekly attendance (all ages) in Sunday Church school	27	28	3% Increase
21	Number of participants in Vacation Bible School	69	70	1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	3	50% Increase
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	23	24	4% Increase
25.b	Amount paid for projects (UMM)	400	840	110% Increase
	<b>Note: UMM increased its giving to the food box ministry and gave generously to UMCOR and to school outreach and scouting ministries.</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	1	0	Current Year is 0
28	Number of persons engaged in mission	0	28	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	40	55	37% Increase



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8010  
 GCFA Church No. 241164  
 Employer ID No. (Federal Tax ID No.) 59-2324623

State FL  
 County \_\_\_\_\_  
 Charge ALDERSGATE  
 Reports for the year ending December 31, 2013

Pastor Alan Gantzhorn  
 Church ALDERSGATE  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,287,500	1,287,500	No Change
32 Market value of all other church-owned assets	9,000	9,300	3% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,926	850	55% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	242	6,549	2606% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,340	9,464	13% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	6,552	6,715	2% Increase
48 Total amount paid in base compensation to the pastor	41,500	41,500	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	300	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	37,010	35,281	4% Decrease
56 Total amount spent for local church program expenses	7,712	8,000	3% Increase
57 Total amount spent for other local church operating expenses	37,600	37,900	Less than 1% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8010GCFA Church No. 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FLPastor Alan Gantzhorn

County \_\_\_\_\_

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	33	35	6% Increase
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	57,000	58,000	1% Increase
62.b	90,377	90,493	Less than 1% Increase
62.c	10,000	10,000	No Change
62.e	0	0	No Change
62.d	560	545	2% Decrease
62.f	150	150	No Change
62.g	2,702	2,500	7% Decrease
62	160,789	161,688	Less than 1% Increase
63.a	0	0	No Change
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	1,300	970	25% Decrease
63.c	0	6,440	Previous Year was 0
63.d	15,836	4,632	70% Decrease
63	17,136	12,042	29% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8015  
 GCFA Church No. 240785  
 Employer ID No. (Federal Tax ID No.) 59-3429897

State FL Pastor Stuart Worth  
 County \_\_\_\_\_ Church ALLEN MEMORIAL CANTONMI  
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	135	132	2% Decrease
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	5	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	132	132	No Change
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	132	132	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	81	80	1% Decrease
9.i	Male	51	52	1% Increase
10	Average attendance at all weekly worship services	54	47	12% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	17	13	23% Decrease
13	Number of other constituents of the church	24	14	41% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	6	50% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	0	Current Year is 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	36	<i>10% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	51	42	<i>17% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	31	27	<i>12% Decrease</i>
21	Number of participants in Vacation Bible School	16	20	<i>25% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	4	<i>33% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	10	10	<i>No Change</i>
25.b	Amount paid for projects (UMM)	1,675	1,800	<i>7% Increase</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	2,520	2,800	<i>11% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8015GCFA Church No. 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FLPastor Stuart Worth

County \_\_\_\_\_

Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,155,300	1,155,300	<i>No Change</i>
32 Market value of all other church-owned assets	30,000	30,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	207	200	<i>3% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	5,669	9,292	<i>63% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	18,189	13,697	<i>24% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	11,437	<i>Previous Year was 0</i>
<b>Note: previous year's amount was all reported in 46</b>			
48 Total amount paid in base compensation to the pastor	29,050	24,000	<i>17% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,250	900	<i>60% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,089	0	<i>Current Year is 0</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	825	2,400	<i>190% Increase</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	13,865	13,148	<i>5% Decrease</i>
56 Total amount spent for local church program expenses	4,608	3,135	<i>31% Decrease</i>
<b>Note: lowered expenses</b>			
57 Total amount spent for other local church operating expenses	23,071	21,130	<i>8% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	5,649	303	<i>94% Decrease</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8015GCFA Church No. 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FLPastor Stuart Worth

County \_\_\_\_\_

Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	54	37	<i>31% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	92,786	79,053	<i>14% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	1,121	422	<i>62% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	415	<i>Previous Year was 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	49	0	<i>Current Year is 0</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	366	<i>Previous Year was 0</i>
62.g	Amount received through fundraisers and other sources		
62	93,956	80,256	<i>14% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	200	0	<i>Current Year is 0</i>
63.b	Memorials, endowments, and bequests		
63.c	2,901	175	<i>93% Decrease</i>
63.c	Other sources and projects		
63.d	10,708	8,286	<i>22% Decrease</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	13,809	8,461	<i>38% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8020GCFA Church No. 240741Employer ID No. (Federal Tax ID No.) 59-3673178State FL Pastor \_\_\_\_\_County \_\_\_\_\_ Church ANNIE JONESCharge ANNIE JONES District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	29	29	No Change
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	3	0	Current Year is 0
3	Transferred in from other United Methodist churches	1	2	100% Increase
4	Transferred in from non-United Methodist churches	2	2	No Change
5.a	Removed by Charge Conference action	5	0	Current Year is 0
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	4	300% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	29	28	3% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	29	28	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	18	17	5% Decrease
9.i	Male	11	11	No Change
10	Average attendance at all weekly worship services	20	21	5% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	6	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	6	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	0	7	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	0	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	3	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	20	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	150	<i>Previous Year was 0</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8020GCFA Church No. 240741Employer ID No. (Federal Tax ID No.) 59-3673178State FL

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church ANNIE JONESCharge ANNIE JONESDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,600,000	170,000	89% Decrease
<b>Note: Mathematical error last year (misplaced comma)</b>			
32 Market value of all other church-owned assets	23,000	24,000	4% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	4,800	8,250	71% Increase
<b>Note: Will be reviewed.</b>			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,800	0	Current Year is 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	150	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	331	800	141% Increase
<b>Note: Increase in activities</b>			
57 Total amount spent for other local church operating expenses	4,100	4,300	4% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,500	0	Current Year is 0

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8020GCFA Church No. 240741Employer ID No. (Federal Tax ID No.) 59-3673178State FL

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church ANNIE JONESCharge ANNIE JONESDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	12	12	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	18,962	23,930	<i>26% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	2,230	2,408	<i>7% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	113	69	<i>38% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	21,305	26,407	<i>23% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	600	595	<i>Less than 1% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	600	595	<i>Less than 1% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8030GCFA Church No. 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County \_\_\_\_\_

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	108	109	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	4	6	<i>50% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	0	<i>No Change</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	1	1	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	0	4	<i>Previous Year was 0</i>
9	Total professing members reported at the close of this year	109	110	<i>Less than 1% Increase</i>
9.a-9.g	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	109	110	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	<b>Gender Membership</b>			
9.h	Female	65	66	<i>1% Increase</i>
9.i	Male	44	44	<i>No Change</i>
10	Average attendance at all weekly worship services	69	79	<i>14% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	0	0	<i>No Change</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	5	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	6	16	<i>166% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	5	<i>16% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	25	<i>66% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	21	30	<i>42% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	14	20	<i>42% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	2	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	1	<i>Previous Year was 0</i>
25.a	Membership in United Methodist Men	10	7	<i>30% Decrease</i>
25.b	Amount paid for projects (UMM)	246	246	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	2	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	150	200	<i>33% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8030GCFA Church No. 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County \_\_\_\_\_

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	500,000	480,000	4% Decrease
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	51,889	7,800	84% Decrease
<b>Note: Bagdad UMC sold the old unused parsonage and used the proceeds to pay down the mortgage on current building.</b>			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,528	1,271	49% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	1,418	6,028	325% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,657	3,500	38% Decrease
<b>Note: I made an error in reporting last years direct billing. I did not split out the retirement from the health.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	12,880	Previous Year was 0
<b>Note: There was an error in billing from UM Benefits and we were not billed for the Pastor's health insurance for 2012. We had to pay up the difference in 2013.</b>			
48 Total amount paid in base compensation to the pastor	33,012	26,687	19% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	2,625	34% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,142	4,114	92% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	15,801	20,230	28% Increase
<b>Note: Pay increases to staff.</b>			
56 Total amount spent for local church program expenses	5,386	3,308	38% Decrease
<b>Note: We didn't have as many expenses as last year.</b>			
57 Total amount spent for other local church operating expenses	18,139	23,200	27% Increase
<b>Note: Increase in utilities and repairs.</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	9,926	45,777	361% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	24,971	5,110	79% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8030GCFA Church No. 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County \_\_\_\_\_

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	62	68	<i>9% Increase</i>
<b>61 Number of households giving to the local church</b>			
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	<i>No Change</i>
62.a Amount received through pledges			
62.b	105,915	105,521	<i>Less than 1% Decrease</i>
62.b Amount received from non-pledging, but identified givers			
62.c	6,412	6,917	<i>7% Increase</i>
62.c Amount received from unidentified givers			
62.e	1,625	29,967	<i>1744% Increase</i>
62.e Amount received from Sale of Church Assets			
62.d	10	10	<i>No Change</i>
62.d Amount received from Interest and Dividends			
62.f	500	450	<i>10% Decrease</i>
62.f Amount received through building use fees, contributions, and rentals			
62.g	0	24,126	<i>Previous Year was 0</i>
62.g Amount received through fundraisers and other sources			
62	114,462	166,991	<i>45% Increase</i>
62 Total income for annual budget/spending plan			
63.a	0	0	<i>No Change</i>
63.a Capital campaigns			
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	23,579	0	<i>Current Year is 0</i>
63.b Memorials, endowments, and bequests			
63.c	0	0	<i>No Change</i>
63.c Other sources and projects			
63.d	2,704	1,260	<i>53% Decrease</i>
63.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
63	26,283	1,260	<i>95% Decrease</i>
63 Total income for designated causes including capital campaign and other special projects			
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	<i>No Change</i>
64.a Equitable Compensation Funds received by Church or Pastor			
64.b	0	0	<i>No Change</i>
64.b Advance Special, apportioned, and connectional funds received by church			
64.c	0	0	<i>No Change</i>
64.c Other grants and financial support from institutional sources			
64	0	0	<i>No Change</i>
64 Total income from connectional and other institutional sources outside the local church			





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8035  
 GCFA Church No. 240706  
 Employer ID No. (Federal Tax ID No.) 59-2909005

State FL Pastor Johnathan McDaniel  
 County \_\_\_\_\_ Church BAKER FIRST  
 Charge BAKER FIRST District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	77	106	37% Increase
2.a	Received this year on Profession of Christian Faith	17	4	76% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	6	50% Decrease
4	Transferred in from non-United Methodist churches	1	4	300% Increase
5.a	Removed by Charge Conference action	0	2	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	3	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	19	Previous Year was 0
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	106	96	9% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	2	1	50% Decrease
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	104	95	8% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	62	54	12% Decrease
9.i	Male	44	42	4% Decrease
10	Average attendance at all weekly worship services	65	65	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	10	11% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	2	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	4	100% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	25	14	44% Decrease
19	TOTAL number of persons participating in Christian formation groups	36	30	16% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	36	30	16% Decrease
21	Number of participants in Vacation Bible School	0	20	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	4	33% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	0	Current Year is 0
24	Number of short-term classes and groups (all ages)	0	2	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	12	14	16% Increase
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8035GCFA Church No. 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FLPastor Johnathan McDaniel

County \_\_\_\_\_

Church BAKER FIRSTCharge BAKER FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	98,797	96,220	2% Decrease
32	0	0	No Change
33	0	0	No Change
34	0	0	No Change
43	225	400	77% Increase
44	7,165	4,873	31% Decrease
46	0	0	No Change
47	0	0	No Change
48	2,292	5,508	140% Increase
			<b>Note: Church Council voted to raise the Pastor's salary.</b>
49	0	0	No Change
50	8,333	12,000	44% Increase
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	10,912	15,880	45% Increase
			<b>Note: Secretarial hours increased; Increase in number of babies &amp; small toddlers created increased need for child care, nursery workers. Also more activities necessitating increased need for child care.</b>
56	960	2,903	202% Increase
			<b>Note: 2013 included \$1887 expenses for Vacation Bible School (no VBS in prior years).</b>
57	26,063	31,870	22% Increase
			<b>Note: Apportionments increased by \$2.7k, Payroll tax increased, cost of supplies increased.</b>
58	0	0	No Change
59	20,000	16,269	18% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8035  
 GCFA Church No. 240706  
 Employer ID No. (Federal Tax ID No.) 59-2909005

State FL  
 County \_\_\_\_\_  
 Charge BAKER FIRST  
 Reports for the year ending December 31, 2013

Pastor Johnathan McDaniel  
 Church BAKER FIRST  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	54	46	14% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	91,731	91,783	Less than 1% Increase
62.c	5,224	4,832	7% Decrease
62.e	0	0	No Change
62.d	0	270	Previous Year was 0
62.f	0	0	No Change
62.g	0	1,329	Previous Year was 0
62	96,955	98,214	1% Increase
63.a	0	0	No Change
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8040  
 GCFA Church No. 241233  
 Employer ID No. (Federal Tax ID No.) 59-1965366

State FL Pastor Kevin Krist  
 County \_\_\_\_\_ Church BELLVIEW  
 Charge ST ANDREW PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	283	278	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	5	2	60% Decrease
9	Total professing members reported at the close of this year	278	282	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	1	2	100% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	273	276	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	145	148	2% Increase
9.i	Male	133	134	Less than 1% Increase
10	Average attendance at all weekly worship services	75	75	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	3	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	12	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	9	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	10	21	<i>110% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	17	20	<i>17% Increase</i>
21	Number of participants in Vacation Bible School	0	62	<i>Previous Year was 0</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	11	13	<i>18% Increase</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	20	<i>Previous Year was 0</i>
26.b	Amount paid for local church and community work (UMW)	325	319	<i>1% Decrease</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8040GCFA Church No. 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Kevin Krist

County \_\_\_\_\_

Church BELLVIEWCharge ST ANDREW PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	804,200	804,200	<i>No Change</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	1,066	457	<i>57% Decrease</i>
44	2,594	2,001	<i>22% Decrease</i>
46	5,056	5,056	<i>No Change</i>
47	3,923	3,923	<i>No Change</i>
48	29,000	29,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	288	318	<i>10% Increase</i>
51	0	122	<i>Previous Year was 0</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	22,342	25,379	<i>13% Increase</i>
56	2,865	3,588	<i>25% Increase</i>
	<b>Note: We decided to spend more on bible studies, vacation bible schools and small group additions</b>		
57	27,597	27,287	<i>1% Decrease</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8040  
 GCFA Church No. 241233  
 Employer ID No. (Federal Tax ID No.) 59-1965366

State FL  
 County \_\_\_\_\_  
 Charge ST ANDREW PENSACOLA  
 Reports for the year ending December 31, 2013

Pastor Kevin Krist  
 Church BELLVIEW  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	49	52	6% Increase
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	105,908	104,359	1% Decrease
62.c	4,622	4,925	6% Increase
62.e	0	0	No Change
62.d	86	35	59% Decrease
62.f	150	50	66% Decrease
62.g	0	1,312	Previous Year was 0
62	110,766	110,681	Less than 1% Decrease
63.a	250	3,858	1443% Increase
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	19,500	0	Current Year is 0
63.c	0	0	No Change
63.d	2,870	1,289	55% Decrease
63	22,620	5,147	77% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8045  
 GCFA Church No. 240331  
 Employer ID No. (Federal Tax ID No.) 59-2378114

State FL Pastor Chris Hawkins  
 County \_\_\_\_\_ Church BYRNEVILLE  
 Charge BYRNEVILLE District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	103	100	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	100	102	2% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	99	101	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	47	48	2% Increase
9.i	Male	53	54	1% Increase
10	Average attendance at all weekly worship services	40	45	12% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	15	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	16	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	0	31	<i>Previous Year was 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	20	25	<i>25% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8045GCFA Church No. 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County \_\_\_\_\_

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	136,000	136,000	<i>No Change</i>
32 Market value of all other church-owned assets	32,000	32,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	15,000	15,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	600	600	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	2,575	2,575	<i>No Change</i>
56 Total amount spent for local church program expenses	1,000	800	<i>20% Decrease</i>
57 Total amount spent for other local church operating expenses	30,000	25,000	<i>16% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8045GCFA Church No. 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County \_\_\_\_\_

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	39	40	<i>2% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	36,564	31,981	<i>12% Decrease</i>
62.c	8,000	6,000	<i>25% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	44,564	37,981	<i>14% Decrease</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	550	2,477	<i>350% Increase</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	550	2,477	<i>350% Increase</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8050  
 GCFA Church No. 240808  
 Employer ID No. (Federal Tax ID No.) 59-2350310

State FL Pastor Janet Lee  
 County \_\_\_\_\_ Church CENTURY  
 Charge CENTURY District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	49	51	4% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	51	50	1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	51	50	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	36	36	No Change
9.i	Male	15	14	6% Decrease
10	Average attendance at all weekly worship services	22	21	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	4	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	0	Current Year is 0
19	TOTAL number of persons participating in Christian formation groups	10	4	60% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of participants in Vacation Bible School	0	4	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	0	Current Year is 0
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,753	1,973	12% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8050GCFA Church No. 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County \_\_\_\_\_

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	500,000	500,000	<i>No Change</i>
32	105,681	102,482	<i>3% Decrease</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	800	400	<i>50% Decrease</i>
44	3,328	3,275	<i>1% Decrease</i>
46	3,799	3,799	<i>No Change</i>
47	0	0	<i>No Change</i>
48	18,475	18,475	<i>No Change</i>
49	0	0	<i>No Change</i>
50	4,210	4,234	<i>Less than 1% Increase</i>
51	4,031	3,000	<i>25% Decrease</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	970	1,150	<i>18% Increase</i>
56	2,763	1,956	<i>29% Decrease</i>
	<b>Note: we simply spent less</b>		
57	11,633	10,286	<i>11% Decrease</i>
58	0	0	<i>No Change</i>
59	35,024	0	<i>Current Year is 0</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8050GCFA Church No. 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County \_\_\_\_\_

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	18	18	<i>No Change</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	55,392	47,638	<i>13% Decrease</i>
62.c	3,050	2,056	<i>32% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,600	3,600	<i>No Change</i>
62.g	355	296	<i>16% Decrease</i>
62	62,397	53,590	<i>14% Decrease</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	500	450	<i>10% Decrease</i>
63.c	3,015	561	<i>81% Decrease</i>
63.d	2,000	1,025	<i>48% Decrease</i>
63	5,515	2,036	<i>63% Decrease</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8062  
 GCFA Church No. 241494  
 Employer ID No. (Federal Tax ID No.) 32-0310003

State FL Pastor Thomas Sharron  
 County \_\_\_\_\_ Church CHUMUCKLA COMMUNITY  
 Charge CHUMUCKLA COMMUNITY District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	198	209	5% Increase
2.a	Received this year on Profession of Christian Faith	2	9	350% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	17	0	Current Year is 0
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	5	2	60% Decrease
5.a	Removed by Charge Conference action	0	16	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	4	3	25% Decrease
7	Transferred out to non-United Methodist churches	4	7	75% Increase
8	Removed by death	5	6	20% Increase
9	Total professing members reported at the close of this year	209	189	9% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	209	189	9% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	140	112	20% Decrease
9.i	Male	69	77	11% Increase
10	Average attendance at all weekly worship services	100	0	Current Year is 0
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	37	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	10	7	30% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	12	52% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	18	157% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	10	42% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	7	76% Decrease
19	TOTAL number of persons participating in Christian formation groups	69	47	31% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	65	40	38% Decrease
21	Number of participants in Vacation Bible School	35	15	57% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	5	28% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	45	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	30	30	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	140	20	85% Decrease



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8062  
 GCFA Church No. 241494  
 Employer ID No. (Federal Tax ID No.) 32-0310003

State FL  
 County \_\_\_\_\_  
 Charge CHUMUCKLA COMMUNITY  
 Reports for the year ending December 31, 2013

Pastor Thomas Sharron  
 Church CHUMUCKLA COMMUNITY  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	2,427,000	2,427,000	<i>No Change</i>
32	90,000	90,000	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	600	2,952	<i>392% Increase</i>
44	3,303	5,052	<i>52% Increase</i>
46	8,846	8,800	<i>Less than 1% Decrease</i>
47	8,580	8,580	<i>No Change</i>
48	41,070	45,000	<i>9% Increase</i>
49	15,300	0	<i>Current Year is 0</i>
50	0	10,008	<i>Previous Year was 0</i>
51	12,864	247	<i>98% Decrease</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	21,353	29,965	<i>40% Increase</i>
	<b><i>Note: We hired two people to begin our After School Program. Additionally there was an increase to one of the staff salaries.</i></b>		
56	13,838	23,457	<i>69% Increase</i>
	<b><i>Note: We spent additional money on Children's ministry, hospitality, helping with electric bills and discipleship training.</i></b>		
57	54,595	57,999	<i>6% Increase</i>
58	906	0	<i>Current Year is 0</i>
59	5,870	21,694	<i>269% Increase</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8062  
 GCFA Church No. 241494  
 Employer ID No. (Federal Tax ID No.) 32-0310003

State FL Pastor Thomas Sharron  
 County \_\_\_\_\_ Church CHUMUCKLA COMMUNITY  
 Charge CHUMUCKLA COMMUNITY District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	57	75	31% Increase
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	No Change
62.b	189,074	237,353	25% Increase
62.c	11,584	11,469	Less than 1% Decrease
62.e	0	0	No Change
62.d	0	671	Previous Year was 0
62.f	14,178	12,780	9% Decrease
62.g	2,317	7,286	214% Increase
62	217,153	269,559	24% Increase
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8065  
 GCFA Church No. 240672  
 Employer ID No. (Federal Tax ID No.) 63-0876233

State AL Pastor John Edwards  
 County \_\_\_\_\_ Church CLEAR SPRINGS  
 Charge CLEAR SPRINGS District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	92	96	4% Increase
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	96	94	2% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	96	94	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	54	53	1% Decrease
9.i	Male	42	41	2% Decrease
10	Average attendance at all weekly worship services	40	43	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	2	36	1700% Increase
13	Number of other constituents of the church	0	5	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	7	7	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	2	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	17	19	11% Increase
20	Average weekly attendance (all ages) in Sunday Church school	13	12	7% Decrease
21	Number of participants in Vacation Bible School	25	25	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	2	33% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	10	9	10% Decrease
25.b	Amount paid for projects (UMM)	3,418	1,928	43% Decrease
	<b>Note: We found better deals on meat for BBQ and supplies</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	150	300	100% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8065GCFA Church No. 240672Employer ID No. (Federal Tax ID No.) 63-0876233State ALPastor John Edwards

County \_\_\_\_\_

Church CLEAR SPRINGSCharge CLEAR SPRINGSDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	656,993	683,273	4% Increase
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	389	0	Current Year is 0
<b>Note: Mortgage paid off</b>			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,086	269	75% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	1,083	656	39% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,740	1,740	No Change
48 Total amount paid in base compensation to the pastor	21,254	20,500	3% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	1,500	Previous Year was 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	586	743	26% Increase
<b>Note: Bought more supplies for Sunday School and Children's church programs</b>			
57 Total amount spent for other local church operating expenses	14,463	16,727	15% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,663	389	91% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	8,902	200	97% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8065  
 GCFA Church No. 240672  
 Employer ID No. (Federal Tax ID No.) 63-0876233

State AL  
 County \_\_\_\_\_  
 Charge CLEAR SPRINGS  
 Reports for the year ending December 31, 2013

Pastor John Edwards  
 Church CLEAR SPRINGS  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	22	26	18% Increase
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	No Change
62.b	44,822	41,762	6% Decrease
62.c	4,985	4,554	8% Decrease
62.e	0	0	No Change
62.d	15	77	413% Increase
62.f	225	170	24% Decrease
62.g	9,727	7,362	24% Decrease
62	59,774	53,925	9% Decrease
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	525	500	4% Decrease
63.c	0	0	No Change
63.d	2,096	300	85% Decrease
63	2,621	800	69% Decrease
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8070  
 GCFA Church No. 241277  
 Employer ID No. (Federal Tax ID No.) 59-0977062

State FL Pastor Paul Wolfe  
 County \_\_\_\_\_ Church COKESBURY PENSACOLA  
 Charge COKESBURY PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	2,378	2,303	3% Decrease
2.a	Received this year on Profession of Christian Faith	17	14	17% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	2	No Change
3	Transferred in from other United Methodist churches	7	14	100% Increase
4	Transferred in from non-United Methodist churches	6	12	100% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	26	3	88% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	41	15	63% Decrease
7	Transferred out to non-United Methodist churches	15	6	60% Decrease
8	Removed by death	25	21	16% Decrease
9	Total professing members reported at the close of this year	2,303	2,300	Less than 1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	8	8	No Change
9.b	African American/Black	29	30	3% Increase
9.c	Hispanic/Latino	10	10	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,256	2,252	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,325	1,329	Less than 1% Increase
9.i	Male	978	971	Less than 1% Decrease
10	Average attendance at all weekly worship services	621	547	11% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	13	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	381	389	2% Increase
13	Number of other constituents of the church	461	460	Less than 1% Decrease
14	Total enrolled in confirmation preparation classes this year	12	0	Current Year is 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	45	32	28% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	78	129	65% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	12	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	448	606	<i>35% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	571	779	<i>36% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	127	126	<i>Less than 1% Decrease</i>
21	Number of participants in Vacation Bible School	260	231	<i>11% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	11	11	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	11	10	<i>9% Decrease</i>
24	Number of short-term classes and groups (all ages)	7	7	<i>No Change</i>
25.a	Membership in United Methodist Men	40	50	<i>25% Increase</i>
25.b	Amount paid for projects (UMM)	4,106	2,546	<i>37% Decrease</i>
	<b><i>Note: Did not undertake as many projects this year.</i></b>			
26.a	Membership in United Methodist Women	40	40	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	2,079	1,450	<i>30% Decrease</i>
	<b><i>Note: Due to age and health, not as many projects were undertaken.</i></b>			
27.a	Number of UMVIM teams sent from this local church	0	2	<i>Previous Year was 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	35	<i>Previous Year was 0</i>
28	Number of persons engaged in mission	0	4	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	187	200	<i>6% Increase</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,612	1,763	<i>9% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8070GCFA Church No. 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FLPastor Paul Wolfe

County \_\_\_\_\_

Church COKESBURY PENSACOLACharge COKESBURY PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	<i>No Change</i>
32 Market value of all other church-owned assets	236,250	257,788	<i>9% Increase</i>
33 Debt secured by church physical assets	1,963,009	1,886,681	<i>3% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	42,620	33,133	<i>22% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	30,030	23,595	<i>21% Decrease</i>
48 Total amount paid in base compensation to the pastor	76,807	70,520	<i>8% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	52,737	33,511	<i>36% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	73,535	68,294	<i>7% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	51,490	25,745	<i>50% Decrease</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	284,253	249,690	<i>12% Decrease</i>
56 Total amount spent for local church program expenses	32,777	43,795	<i>33% Increase</i>
<b>Note: New programs were added during the year.</b>			
57 Total amount spent for other local church operating expenses	331,255	270,355	<i>18% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	188,744	188,744	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	108,333	103,910	<i>4% Decrease</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8070GCFA Church No. 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FLPastor Paul Wolfe

County \_\_\_\_\_

Church COKESBURY PENSACOLACharge COKESBURY PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	434	415	4% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	774,417	921,354	18% Increase
62.b	420,479	248,662	40% Decrease
62.c	22,007	18,143	17% Decrease
62.e	0	0	No Change
62.d	729	727	Less than 1% Decrease
62.f	0	0	No Change
62.g	16,290	2,347	85% Decrease
62	1,233,922	1,191,233	3% Decrease
63.a	20,988	7,165	65% Decrease
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	10,433	9,703	6% Decrease
63.c	45,447	43,540	4% Decrease
63.d	0	3,609	Previous Year was 0
63	76,868	64,017	16% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8075GCFA Church No. 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FL Pastor Alan GantzhornCounty \_\_\_\_\_ Church COTTAGE HILLCharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	55	54	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	54	52	3% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	54	52	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	31	29	6% Decrease
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	26	28	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	10	12	20% Increase
14	Total enrolled in confirmation preparation classes this year	1	1	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	9	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	2	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	2	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	23	23	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	21	5% Increase
21	Number of participants in Vacation Bible School	25	24	4% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	6	6	No Change
25.b	Amount paid for projects (UMM)	200	240	20% Increase
26.a	Membership in United Methodist Women	8	7	12% Decrease
26.b	Amount paid for local church and community work (UMW)	550	500	9% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	1	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	1	Previous Year was 0

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8075GCFA Church No. 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor Alan Gantzhorn

County \_\_\_\_\_

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	250,000	250,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	550	500	9% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	2,293	2,293	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,919	2,919	No Change
48 Total amount paid in base compensation to the pastor	14,000	14,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	300	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	1,600	1,800	12% Increase
57 Total amount spent for other local church operating expenses	16,400	16,700	1% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8075GCFA Church No. 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor Alan Gantzhorn

County \_\_\_\_\_

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	28	27	3% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	49,075	50,323	2% Increase
62.c	100	120	20% Increase
62.e	0	0	No Change
62.d	5	5	No Change
62.f	1,000	1,400	40% Increase
62.g	0	0	No Change
62	50,180	51,848	3% Increase
63.a	0	0	No Change
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	275	100	63% Decrease
63.c	0	400	Previous Year was 0
63.d	0	0	No Change
63	275	500	81% Increase
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8080GCFA Church No. 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Steven WarrenCounty \_\_\_\_\_ Church CRESTVIEW FIRSTCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	854	879	2% Increase
2.a	Received this year on Profession of Christian Faith	30	26	13% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	7	600% Increase
4	Transferred in from non-United Methodist churches	14	1	92% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	16	6	62% Decrease
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	3	15	400% Increase
9	Total professing members reported at the close of this year	879	890	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	873	884	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	478	484	1% Increase
9.i	Male	401	406	1% Increase
10	Average attendance at all weekly worship services	450	340	24% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	90	42	53% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	85	15% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	85	80	5% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	150	201	<i>34% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	350	366	<i>4% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	190	169	<i>11% Decrease</i>
21	Number of participants in Vacation Bible School	150	110	<i>26% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	22	20	<i>9% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	13	13	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	6	2	<i>66% Decrease</i>
25.a	Membership in United Methodist Men	30	20	<i>33% Decrease</i>
25.b	Amount paid for projects (UMM)	9,486	9,000	<i>5% Decrease</i>
26.a	Membership in United Methodist Women	57	29	<i>49% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	4,309	2,500	<i>41% Decrease</i>
	<b><i>Note: After speaking with several group members, I could only get an estimate.</i></b>			
27.a	Number of UMVIM teams sent from this local church	0	2	<i>Previous Year was 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	45	<i>Previous Year was 0</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,300	1,300	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8080GCFA Church No. 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Steven WarrenCounty \_\_\_\_\_ Church CRESTVIEW FIRSTCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	71,416,550	71,416,550	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	947,631	809,721	14% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	10,385	10,385	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	9,963	18,118	81% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	28,490	Previous Year was 0
			<b>Note: Previous year was reported incorrectly.</b>
47 Total amount paid by the local church for all direct-billed clergy health benefits	60,890	17,160	71% Decrease
			<b>Note: Previous year was reported incorrectly.</b>
48 Total amount paid in base compensation to the pastor	61,651	84,051	36% Increase
			<b>Note: Annual increase.</b>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	45,000	45,000	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	23,407	10,834	53% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	235,761	240,672	2% Increase
56 Total amount spent for local church program expenses	51,526	51,526	No Change
57 Total amount spent for other local church operating expenses	110,381	110,381	No Change
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	130,493	136,107	4% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	19,322	174,170	801% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8080GCFA Church No. 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FLPastor Steven Warren

County \_\_\_\_\_

Church CRESTVIEW FIRSTCharge FIRST CRESTVIEWDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	227	279	<i>22% Increase</i>
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	<i>No Change</i>
62.b	732,589	714,294	<i>2% Decrease</i>
62.c	25,382	28,301	<i>11% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	10	10	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	757,981	742,605	<i>2% Decrease</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	0	0	<i>No Change</i>
63.c	50,146	220,687	<i>340% Increase</i>
63.d	24,610	47,140	<i>91% Increase</i>
63	74,756	267,827	<i>258% Increase</i>
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8085GCFA Church No. 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty \_\_\_\_\_ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,618	1,688	4% Increase
2.a	Received this year on Profession of Christian Faith	46	42	8% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	22	18	18% Decrease
4	Transferred in from non-United Methodist churches	20	16	20% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	6	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	13	44% Increase
7	Transferred out to non-United Methodist churches	2	8	300% Increase
8	Removed by death	7	12	71% Increase
9	Total professing members reported at the close of this year	1,688	1,725	2% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	7	7	No Change
9.b	African American/Black	2	4	100% Increase
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,678	1,714	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,003	1,026	2% Increase
9.i	Male	685	699	2% Increase
10	Average attendance at all weekly worship services	706	720	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	15	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	15	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	117	125	6% Increase
13	Number of other constituents of the church	143	150	4% Increase
14	Total enrolled in confirmation preparation classes this year	11	2	81% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	95	5% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	100	120	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	40	33% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	270	380	40% Increase
19	TOTAL number of persons participating in Christian formation groups	500	635	27% Increase
20	Average weekly attendance (all ages) in Sunday Church school	195	131	32% Decrease
21	Number of participants in Vacation Bible School	225	225	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	14	15	7% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	18	62	244% Increase
24	Number of short-term classes and groups (all ages)	35	10	71% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	40	41	2% Increase
26.b	Amount paid for local church and community work (UMW)	17,000	17,000	No Change
27.a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	10	Previous Year was 0
28	Number of persons engaged in mission	0	2	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	130	130	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	150	150	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8085GCFA Church No. 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County \_\_\_\_\_

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	8,498,543	10,802,106	27% Increase
<b>Note: Change of Director of Finance - adjusted due to discrepancies in 2012 Reporting</b>			
32 Market value of all other church-owned assets	0	131,076	Previous Year was 0
<b>Note: Lawnservice hired, new a/c's, security system upgrades</b>			
33 Debt secured by church physical assets	4,987,510	4,487,510	10% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,750	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	32,435	83,657	157% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	24,809	20,744	16% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	12,325	8,580	30% Decrease
<b>Note: No longer have an Associate Pastor need for insurance</b>			
48 Total amount paid in base compensation to the pastor	64,650	64,650	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	19,188	0	Current Year is 0
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	30,000	50,000	66% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	19,813	15,000	24% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	591,912	589,558	Less than 1% Decrease
56 Total amount spent for local church program expenses	173,556	167,220	3% Decrease
57 Total amount spent for other local church operating expenses	240,131	333,629	38% Increase
<b>Note: Change of Director of Finance - adjusted due to discrepancies in 2012 Reporting</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	264,223	164,485	37% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	34,792	75,000	115% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8085GCFA Church No. 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County \_\_\_\_\_

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	815	648	<i>20% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	841,990	1,500,223	<i>78% Increase</i>
62.a	Amount received through pledges		
62.b	673,486	57,968	<i>91% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	74,937	81,325	<i>8% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	103,345	<i>Previous Year was 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	1,388	847	<i>38% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	20,348	31,009	<i>52% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	1,612,149	1,774,717	<i>10% Increase</i>
62	Total income for annual budget/spending plan		
63.a	1,172,867	500,000	<i>57% Decrease</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	2,474	1,650	<i>33% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	75,000	<i>Previous Year was 0</i>
63.c	Other sources and projects		
63.d	18,672	81,876	<i>338% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,194,013	658,526	<i>44% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8095  
 GCFA Church No. 240923  
 Employer ID No. (Federal Tax ID No.) 59-2358973

State FL Pastor Regina Bryan  
 County \_\_\_\_\_ Church ENSLEY  
 Charge ENSLEY District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	135	127	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	0	Current Year is 0
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	6	Previous Year was 0
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	2	71% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	4	6	50% Increase
9	Total professing members reported at the close of this year	127	117	7% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	3	200% Increase
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	125	113	9% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	79	72	8% Decrease
9.i	Male	48	45	6% Decrease
10	Average attendance at all weekly worship services	39	42	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	3	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	25	25	No Change
13	Number of other constituents of the church	32	23	28% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1	2	100% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	1	4	300% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	1	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	16	<i>Previous Year was 0</i>
19	TOTAL number of persons participating in Christian formation groups	3	23	<i>666% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	17	20	<i>17% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	5	<i>25% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	1	1	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	500	32	<i>93% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	543	60	<i>88% Decrease</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8095GCFA Church No. 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County \_\_\_\_\_

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	814,370	814,370	<i>No Change</i>
32	133,586	133,586	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	162	0	<i>Current Year is 0</i>
44	737	711	<i>3% Decrease</i>
46	4,054	3,636	<i>10% Decrease</i>
47	0	0	<i>No Change</i>
48	20,000	18,125	<i>9% Decrease</i>
49	0	0	<i>No Change</i>
50	5,680	6,714	<i>18% Increase</i>
51	204	20	<i>90% Decrease</i>
52	0	125	<i>Previous Year was 0</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	14,238	15,008	<i>5% Increase</i>
56	1,411	1,922	<i>36% Increase</i>
			<b>Note: New Pastor with different ministry</b>
57	15,063	20,888	<i>38% Increase</i>
			<b>Note: New Pastor with different direction of ministry</b>
58	0	0	<i>No Change</i>
59	2,294	5,726	<i>149% Increase</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8095GCFA Church No. 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County \_\_\_\_\_

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	32	32	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	66,964	69,935	<i>4% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	2,568	3,046	<i>18% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	842	583	<i>30% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	70,374	73,564	<i>4% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	2,195	1,353	<i>38% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	1,448	1,605	<i>10% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	3,643	2,958	<i>18% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8100  
 GCFA Church No. 240967  
 Employer ID No. (Federal Tax ID No.) -

State FL Pastor Stuart Worth  
 County \_\_\_\_\_ Church FARM HILL  
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	221	223	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	1	<i>66% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	0	<i>No Change</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	0	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	1	1	<i>No Change</i>
9	Total professing members reported at the close of this year	223	223	<i>No Change</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	223	223	<i>No Change</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	136	136	<i>No Change</i>
9.i	Male	87	87	<i>No Change</i>
10	Average attendance at all weekly worship services	64	59	<i>7% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	1	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	0	0	<i>No Change</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	35	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	45	45	No Change
20	Average weekly attendance (all ages) in Sunday Church school	23	0	Current Year is 0
21	Number of participants in Vacation Bible School	45	19	57% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	Previous Year was 0
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	7	7	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	20	20	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8100GCFA Church No. 240967Employer ID No. (Federal Tax ID No.) -State FL Pastor Stuart WorthCounty \_\_\_\_\_ Church FARM HILLCharge ALLEN MEMORIAL-FARM HILL District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	850,000	1,000,000	17% Increase
32 Market value of all other church-owned assets	12,000	12,000	No Change
33 Debt secured by church physical assets	103,304	96,432	6% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	500	400	20% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,075	3,960	28% Increase
<b>Note: It went up.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	3,075	3,960	28% Increase
<b>Note: It went up.</b>			
48 Total amount paid in base compensation to the pastor	23,000	16,000	30% Decrease
<b>Note: Church is now on 2 point charge.</b>			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	2,701	4,244	57% Increase
<b>Note: We are doing more and that costs more.</b>			
57 Total amount spent for other local church operating expenses	11,227	12,576	12% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,061	12,924	7% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8100  
 GCFA Church No. 240967  
 Employer ID No. (Federal Tax ID No.) -

State FL Pastor Stuart Worth  
 County \_\_\_\_\_ Church FARM HILL  
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	35	39	11% Increase
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	1,500	Previous Year was 0
62.b	68,999	75,000	8% Increase
62.c	6,181	6,328	2% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	1,350	Previous Year was 0
62	75,180	84,178	11% Increase
63.a	0	0	No Change
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8105GCFA Church No. 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor William HodgeCounty \_\_\_\_\_ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	147	154	4% Increase
2.a	Received this year on Profession of Christian Faith	3	2	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	4	42% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	26	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	10	Previous Year was 0
6	Transferred out to other United Methodist churches	0	3	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	4	33% Increase
9	Total professing members reported at the close of this year	154	117	24% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	152	115	24% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	87	68	21% Decrease
9.i	Male	67	49	26% Decrease
10	Average attendance at all weekly worship services	42	39	7% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	34	31	8% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	0	0	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	20	20	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	0	<i>Current Year is 0</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	20	20	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8105GCFA Church No. 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor William Hodge

County \_\_\_\_\_

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,200,000	2,200,000	No Change
32 Market value of all other church-owned assets	200,000	200,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	4,856	1,250	74% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	6,934	4,075	41% Decrease
<b>Note: Church decrease payment for 2013</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	20,567	18,213	11% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,654	8,524	1% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	24,974	19,476	22% Decrease
<b>Note: Salaries decreased in 2013</b>			
56 Total amount spent for local church program expenses	1,970	1,619	17% Decrease
57 Total amount spent for other local church operating expenses	55,417	49,978	9% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,003	2,425	59% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8105  
 GCFA Church No. 241222  
 Employer ID No. (Federal Tax ID No.) 59-3282863

State FL Pastor William Hodge  
 County \_\_\_\_\_ Church FERRY PASS  
 Charge FERRY PASS District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	55	45	18% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	120,425	82,042	31% Decrease
62.b	2,550	1,098	56% Decrease
62.c	519	462	10% Decrease
62.e	0	0	No Change
62.d	586	0	Current Year is 0
62.f	19,517	15,225	21% Decrease
62.g	1,770	2,464	39% Increase
62	145,367	101,291	30% Decrease
63.a	0	0	No Change
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	8,661	6,415	25% Decrease
63.d	0	0	No Change
63	8,661	6,415	25% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8110GCFA Church No. 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor R SiglerCounty \_\_\_\_\_ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,393	1,384	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	8	10	<i>25% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	5	5	<i>No Change</i>
4	Transferred in from non-United Methodist churches	2	14	<i>600% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	5	<i>150% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	12	20	<i>66% Increase</i>
7	Transferred out to non-United Methodist churches	0	1	<i>Previous Year was 0</i>
8	Removed by death	10	16	<i>60% Increase</i>
9	Total professing members reported at the close of this year	1,384	1,371	<i>Less than 1% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	5	5	<i>No Change</i>
9.b	African American/Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	6	6	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	1,364	1,351	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	2	2	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	777	772	<i>Less than 1% Decrease</i>
9.i	Male	607	599	<i>1% Decrease</i>
10	Average attendance at all weekly worship services	387	349	<i>9% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	7	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	5	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	0	7	<i>Previous Year was 0</i>
13	Number of other constituents of the church	213	215	<i>Less than 1% Increase</i>
14	Total enrolled in confirmation preparation classes this year	4	5	<i>25% Increase</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	190	<i>5% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	55	51	<i>7% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	14	6% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	75	86	14% Increase
19	TOTAL number of persons participating in Christian formation groups	345	341	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	225	208	7% Decrease
21	Number of participants in Vacation Bible School	151	165	9% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	19	18	5% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	15	15	No Change
24	Number of short-term classes and groups (all ages)	15	15	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	53	44	16% Decrease
26.b	Amount paid for local church and community work (UMW)	3,003	1,723	42% Decrease
	<b>Note: This is the correct amount.</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	1,148	1,151	Less than 1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	453	1,290	184% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8110GCFA Church No. 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FLPastor R Sigler

County \_\_\_\_\_

Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	9,039,676	9,039,676	<i>No Change</i>
32 Market value of all other church-owned assets	971,366	1,015,042	<i>4% Increase</i>
33 Debt secured by church physical assets	1,220,198	962,667	<i>21% Decrease</i>
<b>Note: This is the correct amount.</b>			
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	1,500	2,784	<i>85% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	26,473	22,610	<i>14% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	18,030	17,160	<i>4% Decrease</i>
48 Total amount paid in base compensation to the pastor	93,736	93,736	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	41,086	20,543	<i>50% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,200	3,600	<i>50% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,449	4,151	<i>6% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	316,704	293,370	<i>7% Decrease</i>
56 Total amount spent for local church program expenses	60,554	59,126	<i>2% Decrease</i>
57 Total amount spent for other local church operating expenses	267,575	322,041	<i>20% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	249,300	290,801	<i>16% Increase</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8110  
 GCFA Church No. 241027  
 Employer ID No. (Federal Tax ID No.) 59-0939948

State FL Pastor R Sigler  
 County \_\_\_\_\_ Church FORT WALTON BEACH FIRST  
 Charge FORT WALTON BEACH FIRST District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	377	341	9% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	874,288	785,096	10% Decrease
62.b	197,841	234,817	18% Increase
62.c	21,041	29,344	39% Increase
62.e	0	0	No Change
62.d	38	48	26% Increase
62.f	7,600	10,110	33% Increase
62.g	11,942	10,763	9% Decrease
62	1,112,750	1,070,178	3% Decrease
63.a	116,164	179,423	54% Increase
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	162,233	83,301	48% Decrease
63.d	2,261	120	94% Decrease
63	280,658	262,844	6% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8265  
 GCFA Church No. 241472  
 Employer ID No. (Federal Tax ID No.) 59-1027446

State FL Pastor Allen Boykin  
 County \_\_\_\_\_ Church FORT WALTON BEACH TRINIT  
 Charge FORT WALTON BEACH TRINITY District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,104	1,117	1% Increase
2.a	Received this year on Profession of Christian Faith	12	7	41% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	12	9% Increase
4	Transferred in from non-United Methodist churches	6	7	16% Increase
5.a	Removed by Charge Conference action	3	7	133% Increase
5.b	Withdrawn from Professing Membership	0	5	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	17	466% Increase
7	Transferred out to non-United Methodist churches	0	6	Previous Year was 0
8	Removed by death	11	20	81% Increase
9	Total professing members reported at the close of this year	1,117	1,088	2% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	14	14	No Change
9.b	African American/Black	2	1	50% Decrease
9.c	Hispanic/Latino	9	11	22% Increase
9.d	Native American	6	5	16% Decrease
9.e	Pacific Islander	17	17	No Change
9.f	White	1,069	1,040	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	645	628	2% Decrease
9.i	Male	472	460	2% Decrease
10	Average attendance at all weekly worship services	349	340	2% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	9	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	129	135	4% Increase
13	Number of other constituents of the church	1,166	1,111	4% Decrease
14	Total enrolled in confirmation preparation classes this year	7	0	Current Year is 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	85	86	1% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	45	51	13% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	11	13	18% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	175	177	1% Increase
19	TOTAL number of persons participating in Christian formation groups	316	327	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	135	127	5% Decrease
21	Number of participants in Vacation Bible School	100	115	15% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	13	13	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	3	40% Decrease
24	Number of short-term classes and groups (all ages)	10	9	10% Decrease
25.a	Membership in United Methodist Men	20	20	No Change
25.b	Amount paid for projects (UMM)	1,033	4,272	313% Increase
	<b>Note: The UMM had a greater focus this year on projects.</b>			
26.a	Membership in United Methodist Women	43	43	No Change
26.b	Amount paid for local church and community work (UMW)	6,679	4,515	32% Decrease
	<b>Note: The UMW spent More this year on offerings through the Pensacola District UMW.</b>			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	3	Previous Year was 0
28	Number of persons engaged in mission	0	218	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	90	90	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	900	915	1% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8265GCFA Church No. 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Allen BoykinCounty \_\_\_\_\_ Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	4,768,572	4,768,572	No Change
32 Market value of all other church-owned assets	521,263	521,263	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	32,066	23,952	25% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	35,872	25,740	28% Decrease
<b>Note: Last year the Senior Pastors family health benefits were included in this number.</b>			
48 Total amount paid in base compensation to the pastor	64,000	67,500	5% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	33,500	34,470	2% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	22,100	24,400	10% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	448	514	14% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	36,500	37,292	2% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	259,209	232,536	10% Decrease
56 Total amount spent for local church program expenses	34,647	37,672	8% Increase
57 Total amount spent for other local church operating expenses	115,969	126,107	8% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	142,165	14,125	90% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8265GCFA Church No. 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FLPastor Allen Boykin

County \_\_\_\_\_

Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	156	165	<i>5% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	525,915	543,872	<i>3% Increase</i>
62.b	167,006	139,477	<i>16% Decrease</i>
62.c	17,813	13,527	<i>24% Decrease</i>
62.e	40	0	<i>Current Year is 0</i>
62.d	1,161	622	<i>46% Decrease</i>
62.f	417	0	<i>Current Year is 0</i>
62.g	0	0	<i>No Change</i>
62	712,352	697,498	<i>2% Decrease</i>
63.a	14,605	0	<i>Current Year is 0</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	15,298	16,019	<i>4% Increase</i>
63.c	0	15,000	<i>Previous Year was 0</i>
63.d	3,076	7,418	<i>141% Increase</i>
63	32,979	38,437	<i>16% Increase</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8115  
 GCFA Church No. 241288  
 Employer ID No. (Federal Tax ID No.) 59-0760208

State FL  
 County \_\_\_\_\_  
 Charge GADSDEN STREET  
 Reports for the year ending December 31, 2013

Pastor Robert Ellisor  
 Church GADSDEN STREET  
 District PENSACOLA  
 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	431	436	1% Increase
2.a	Received this year on Profession of Christian Faith	3	2	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	12	71% Increase
4	Transferred in from non-United Methodist churches	8	2	75% Decrease
5.a	Removed by Charge Conference action	2	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	9	8	11% Decrease
9	Total professing members reported at the close of this year	436	444	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	1	1	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	433	441	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	300	304	1% Increase
9.i	Male	136	140	2% Increase
10	Average attendance at all weekly worship services	106	108	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	5	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	405	405	No Change
19	TOTAL number of persons participating in Christian formation groups	435	440	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	40	57	42% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	9	50% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	3	50% Increase
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	16	16	No Change
25.b	Amount paid for projects (UMM)	1,400	1,400	No Change
26.a	Membership in United Methodist Women	38	26	31% Decrease
26.b	Amount paid for local church and community work (UMW)	8,500	8,500	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13	13	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8115GCFA Church No. 241288Employer ID No. (Federal Tax ID No.) 59-0760208State FLPastor Robert Ellisor

County \_\_\_\_\_

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	3,350,000	4,423,676	32% Increase
	<b>Note: Property Appraisal was done once new building was completed.</b>		
32	278,000	278,000	No Change
33	0	0	No Change
34	0	533,000	Previous Year was 0
	<b>Note: The amount of \$533,000 is the amount the church borrowed from UM Foundation/Dothan.</b>		
43	0	0	No Change
44	0	0	No Change
46	13,073	13,073	No Change
47	8,580	8,580	No Change
48	41,730	49,000	17% Increase
49	0	0	No Change
50	9,000	18,000	100% Increase
51	4,000	4,000	No Change
52	700	700	No Change
53	0	4,200	Previous Year was 0
54	0	0	No Change
55	89,883	82,615	8% Decrease
56	2,500	2,500	No Change
57	45,000	75,880	68% Increase
	<b>Note: The amount of \$533,000. is the amount the church borrowed from UM Foundation in Dothan. This is a loan to ourselves to complete the payment on the Dennison Administrative Building.</b>		
58	0	7,773	Previous Year was 0
59	130,505	1,860,602	1325% Increase



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8115  
 GCFA Church No. 241288  
 Employer ID No. (Federal Tax ID No.) 59-0760208

State FL  
 County \_\_\_\_\_  
 Charge GADSDEN STREET  
 Reports for the year ending December 31, 2013

Pastor Robert Ellisor  
 Church GADSDEN STREET  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	63	63	No Change
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	224,484	218,798	2% Decrease
62.b	46,274	27,132	41% Decrease
62.c	20,861	18,000	13% Decrease
62.e	200	234,000	116900% Increase
62.d	0	0	No Change
62.f	9,930	20,655	108% Increase
62.g	0	0	No Change
62	301,749	518,585	71% Increase
63.a	1,391,130	1,860,602	33% Increase
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	2,500	1,705	31% Decrease
63.c	6,704	921	86% Decrease
63.d	6,726	976	85% Decrease
63	1,407,060	1,864,204	32% Increase
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8120  
 GCFA Church No. 241040  
 Employer ID No. (Federal Tax ID No.) 59-1174432

State FL Pastor Michael Ramsey  
 County \_\_\_\_\_ Church GONZALEZ  
 Charge GONZALEZ District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	602	588	2% Decrease
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	3	75% Decrease
4	Transferred in from non-United Methodist churches	1	5	400% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	14	1	92% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	2	7	250% Increase
7	Transferred out to non-United Methodist churches	10	0	Current Year is 0
8	Removed by death	4	6	50% Increase
9	Total professing members reported at the close of this year	588	586	Less than 1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	3	3	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	585	582	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	308	304	1% Decrease
9.i	Male	280	282	Less than 1% Increase
10	Average attendance at all weekly worship services	171	168	1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	1	1	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	15	40% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	16	6% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	15	40% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	55	75	36% Increase
19	TOTAL number of persons participating in Christian formation groups	120	121	Less than 1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	64	75	17% Increase
21	Number of participants in Vacation Bible School	80	150	87% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	6	25% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	3	2	33% Decrease
25.a	Membership in United Methodist Men	24	24	No Change
25.b	Amount paid for projects (UMM)	750	800	6% Increase
26.a	Membership in United Methodist Women	10	0	Current Year is 0
26.b	Amount paid for local church and community work (UMW)	240	240	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	20	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	107	25	76% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	0	100	Previous Year was 0

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8120GCFA Church No. 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County \_\_\_\_\_

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,777,985	2,777,985	No Change
32 Market value of all other church-owned assets	241,161	241,161	No Change
33 Debt secured by church physical assets	834,107	813,223	2% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,000	1,000	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	720	2,143	197% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	12,544	7,233	42% Decrease
<b>Note: We paid all direct-billed benefits. It decreased this year.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580	No Change
48 Total amount paid in base compensation to the pastor	52,000	52,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,039	711	82% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	4,000	Previous Year was 0
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	65,432	54,964	15% Decrease
56 Total amount spent for local church program expenses	8,377	3,182	62% Decrease
<b>Note: People designed funds for specific programs and these were not funded by the budget.</b>			
57 Total amount spent for other local church operating expenses	88,044	94,587	7% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	66,000	66,000	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,737	2,612	44% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8120GCFA Church No. 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County \_\_\_\_\_

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	84	193	<i>129% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	132,010	132,950	<i>Less than 1% Increase</i>
62.a	Amount received through pledges		
62.b	149,680	151,037	<i>Less than 1% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	5,300	5,565	<i>5% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	2,557	2,030	<i>20% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	13,435	16,949	<i>26% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	825	5,224	<i>533% Increase</i>
62.g	Amount received through fundraisers and other sources		
62	303,807	313,755	<i>3% Increase</i>
62	Total income for annual budget/spending plan		
63.a	44,597	30,771	<i>31% Decrease</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	500	1,915	<i>283% Increase</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	1,026	1,031	<i>Less than 1% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	46,123	33,717	<i>26% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8125GCFA Church No. 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty \_\_\_\_\_ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	4,314	4,359	1% Increase
2.a	Received this year on Profession of Christian Faith	94	118	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	52	43	17% Decrease
4	Transferred in from non-United Methodist churches	40	58	45% Increase
5.a	Removed by Charge Conference action	101	140	38% Increase
5.b	Withdrawn from Professing Membership	7	50	614% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	18	24	33% Increase
7	Transferred out to non-United Methodist churches	0	7	Previous Year was 0
8	Removed by death	15	20	33% Increase
9	Total professing members reported at the close of this year	4,359	4,337	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	8	8	No Change
9.b	African American/Black	22	20	9% Decrease
9.c	Hispanic/Latino	11	9	18% Decrease
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,313	4,294	Less than 1% Decrease
9.g	Multi-Racial	4	5	25% Increase
9.h-9.i	Gender Membership			
9.h	Female	2,248	2,345	4% Increase
9.i	Male	2,111	1,992	5% Decrease
10	Average attendance at all weekly worship services	2,428	2,336	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	95	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	27	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	789	897	13% Increase
13	Number of other constituents of the church	2,528	1,564	38% Decrease
14	Total enrolled in confirmation preparation classes this year	33	45	36% Increase
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	380	335	11% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	300	215	28% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	15	40% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	698	1,252	79% Increase
19	TOTAL number of persons participating in Christian formation groups	1,403	1,817	29% Increase
20	Average weekly attendance (all ages) in Sunday Church school	518	627	21% Increase
21	Number of participants in Vacation Bible School	1,010	1,025	1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	36	23	36% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	32	107	234% Increase
24	Number of short-term classes and groups (all ages)	17	6	64% Decrease
25.a	Membership in United Methodist Men	130	0	Current Year is 0
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	100	90	10% Decrease
26.b	Amount paid for local church and community work (UMW)	15,224	12,924	15% Decrease
27.a	Number of UMVIM teams sent from this local church	2	0	Current Year is 0
27.b	Number of persons sent out on UMVIM teams from this local church	24	0	Current Year is 0
28	Number of persons engaged in mission	0	402	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13,870	7,939	42% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8125GCFA Church No. 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FLPastor Lester Spencer

County \_\_\_\_\_

Church GULF BREEZECharge GULF BREEZEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	13,326,055	13,326,055	<i>No Change</i>
32 Market value of all other church-owned assets	1,851,365	1,467,652	<i>20% Decrease</i>
<b>Note: Reduction in held assets</b>			
33 Debt secured by church physical assets	2,744,138	2,594,454	<i>5% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	40,250	5,413	<i>86% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	242,039	<i>Previous Year was 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	60,060	64,942	<i>8% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	66,720	51,752	<i>22% Decrease</i>
48 Total amount paid in base compensation to the pastor	109,896	112,790	<i>2% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	159,423	123,325	<i>22% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	207,423	112,131	<i>45% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	23,935	16,253	<i>32% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	44,525	72,285	<i>62% Increase</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	1,953,369	1,588,237	<i>18% Decrease</i>
56 Total amount spent for local church program expenses	292,777	256,548	<i>12% Decrease</i>
57 Total amount spent for other local church operating expenses	474,565	528,274	<i>11% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	291,590	299,200	<i>2% Increase</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	451,578	261,344	<i>42% Decrease</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8125  
 GCFA Church No. 241062  
 Employer ID No. (Federal Tax ID No.) 59-0882915

State FL  
 County \_\_\_\_\_  
 Charge GULF BREEZE  
 Reports for the year ending December 31, 2013

Pastor Lester Spencer  
 Church GULF BREEZE  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	1,665	1,410	15% Decrease
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	2,234,022	2,000,061	10% Decrease
62.b	1,180,321	1,254,333	6% Increase
62.c	137,085	146,590	6% Increase
62.e	0	0	No Change
62.d	3,341	3,562	6% Increase
62.f	15,700	20,401	29% Increase
62.g	69,850	28,128	59% Decrease
62	3,640,319	3,453,075	5% Decrease
63.a	0	45,772	Previous Year was 0
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	32,680	21,750	33% Decrease
63.c	158,901	0	Current Year is 0
63.d	251,031	95,145	62% Decrease
63	442,612	162,667	63% Decrease
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8130  
 GCFA Church No. 241437  
 Employer ID No. (Federal Tax ID No.) 59-2376813

State FL Pastor Robert Whorton  
 County \_\_\_\_\_ Church GULF BREEZE ST PAUL  
 Charge GULF BREEZE ST PAUL District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	438	412	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	3	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	29	164	465% Increase
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	4	300% Increase
9	Total professing members reported at the close of this year	412	250	39% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	4	4	No Change
9.b	African American/Black	4	5	25% Increase
9.c	Hispanic/Latino	14	14	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	388	225	42% Decrease
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	250	138	44% Decrease
9.i	Male	162	112	30% Decrease
10	Average attendance at all weekly worship services	160	160	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	500	500	No Change
14	Total enrolled in confirmation preparation classes this year	5	5	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	25	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	55	22% Increase
19	TOTAL number of persons participating in Christian formation groups	82	92	12% Increase
20	Average weekly attendance (all ages) in Sunday Church school	48	48	No Change
21	Number of participants in Vacation Bible School	50	50	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	5	37% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	6	200% Increase
24	Number of short-term classes and groups (all ages)	2	3	50% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	25	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	135	135	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	110	100	9% Decrease


**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8130GCFA Church No. 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FLPastor Robert Whorton

County \_\_\_\_\_

Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAULDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	1,500,000	1,500,000	<i>No Change</i>
32	0	0	<i>No Change</i>
33	352,000	329,000	<i>6% Decrease</i>
34	0	0	<i>No Change</i>
43	3,500	3,200	<i>8% Decrease</i>
44	9,000	3,500	<i>61% Decrease</i>
46	1,300	1,300	<i>No Change</i>
47	7,800	8,700	<i>11% Increase</i>
48	36,500	36,500	<i>No Change</i>
49	0	0	<i>No Change</i>
50	12,000	12,000	<i>No Change</i>
51	150	0	<i>Current Year is 0</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	43,409	59,316	<i>36% Increase</i>
	<b>Note: raises given to staff this year</b>		
56	6,159	4,364	<i>29% Decrease</i>
	<b>Note: streamlined programs for cost efficiency</b>		
57	67,761	70,500	<i>4% Increase</i>
58	20,167	25,600	<i>26% Increase</i>
59	16,297	3,000	<i>81% Decrease</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8130GCFA Church No. 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FLPastor Robert Whorton

County \_\_\_\_\_

Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAULDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	102	104	<i>1% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	210,000	247,047	<i>17% Increase</i>
62.c	15,000	1,062	<i>92% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	20	20	<i>No Change</i>
62.f	0	100	<i>Previous Year was 0</i>
62.g	16,000	8,000	<i>50% Decrease</i>
62	241,020	256,229	<i>6% Increase</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	200	300,000	<i>149900% Increase</i>
63.c	15,000	600	<i>96% Decrease</i>
63.d	0	0	<i>No Change</i>
63	15,200	300,600	<i>1877% Increase</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8135  
 GCFA Church No. 241084  
 Employer ID No. (Federal Tax ID No.) 59-6512960

State FL Pastor Laura Weant  
 County \_\_\_\_\_ Church JAY  
 Charge JAY District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	144	139	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	4	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	139	141	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	139	141	1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	78	78	No Change
9.i	Male	61	63	3% Increase
10	Average attendance at all weekly worship services	73	69	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	13	15	15% Increase
13	Number of other constituents of the church	0	3	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	16	77% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	2	75% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	5	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	3	27	<i>800% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	20	50	<i>150% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	24	36	<i>50% Increase</i>
21	Number of participants in Vacation Bible School	30	60	<i>100% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	4	<i>300% Increase</i>
24	Number of short-term classes and groups (all ages)	1	1	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	7	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	36	39	<i>8% Increase</i>



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8135  
 GCFA Church No. 241084  
 Employer ID No. (Federal Tax ID No.) 59-6512960

State FL  
 County \_\_\_\_\_  
 Charge JAY  
 Reports for the year ending December 31, 2013

Pastor Laura Weant  
 Church JAY  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,897,669	1,779,000	6% Decrease
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	6,331	2,560	59% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	13,400	12,770	4% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	4,800	10,164	111% Increase
<b>Note: Calculation error last year</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	15,900	8,700	45% Decrease
<b>Note: Calculation error last year</b>			
48 Total amount paid in base compensation to the pastor	45,000	45,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,400	3,400	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	430	Previous Year was 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	5,092	6,525	28% Increase
<b>Note: The secretary got a raise and we added a paid position.</b>			
56 Total amount spent for local church program expenses	4,634	3,405	26% Decrease
<b>Note: That is just the way it turned out.</b>			
57 Total amount spent for other local church operating expenses	25,900	22,348	13% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,624	2,400	68% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8135GCFA Church No. 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Laura Weant

County \_\_\_\_\_

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	58	51	<i>12% Decrease</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	150,984	127,243	<i>15% Decrease</i>
62.c	3,309	3,189	<i>3% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	6,101	7,442	<i>21% Increase</i>
62.f	846	350	<i>58% Decrease</i>
62.g	1,949	5,776	<i>196% Increase</i>
62	163,189	144,000	<i>11% Decrease</i>
63.a	170	0	<i>Current Year is 0</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	1,436	0	<i>Current Year is 0</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	1,606	0	<i>Current Year is 0</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8140GCFA Church No. 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FL Pastor Pamela AveryCounty \_\_\_\_\_ Church LATHRAM CHAPELCharge LATHRAM CHAPEL District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	124	129	4% Increase
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	3	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	129	134	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	129	133	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	75	79	5% Increase
9.i	Male	54	55	1% Increase
10	Average attendance at all weekly worship services	56	53	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	11	8	27% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	3	66% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	5	400% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	63	63	No Change
19	TOTAL number of persons participating in Christian formation groups	84	79	5% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	29	29	No Change
21	Number of participants in Vacation Bible School	4	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	9	No Change
24	Number of short-term classes and groups (all ages)	4	6	50% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	7	0	Current Year is 0
30	Number of persons served by community ministries for outreach, justice, and mercy	1,035	759	26% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8140GCFA Church No. 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FL Pastor Pamela AveryCounty \_\_\_\_\_ Church LATHRAM CHAPELCharge LATHRAM CHAPEL District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	113,168	138,980	22% Increase
<b>Note: Improvements added--new porch entrance and landscaping</b>			
32 Market value of all other church-owned assets	27,821	24,220	12% Decrease
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,580	3,680	42% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	16,948	20,553	21% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,333	2,954	11% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	5,635	1,998	64% Decrease
<b>Note: Went to different health insurance--canceled conference plan</b>			
48 Total amount paid in base compensation to the pastor	23,442	22,884	2% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	1,200	2,400	100% Increase
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	328	267	18% Decrease
57 Total amount spent for other local church operating expenses	14,730	16,337	10% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	23,686	26,720	12% Increase



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8140  
 GCFA Church No. 241197  
 Employer ID No. (Federal Tax ID No.) 59-2362718

State FL  
 County \_\_\_\_\_  
 Charge LATHRAM CHAPEL  
 Reports for the year ending December 31, 2013

Pastor Pamela Avery  
 Church LATHRAM CHAPEL  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	46	48	4% Increase
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	No Change
62.b	74,737	71,410	4% Decrease
62.c	10,589	11,625	9% Increase
62.e	0	0	No Change
62.d	74	0	Current Year is 0
62.f	0	0	No Change
62.g	24,568	0	Current Year is 0
62	109,968	83,035	24% Decrease
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	100	30	70% Decrease
63.c	1,593	10,951	587% Increase
63.d	1,341	6,837	409% Increase
63	3,034	17,818	487% Increase
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8145GCFA Church No. 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County \_\_\_\_\_

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	486	506	4% Increase
2.a	Received this year on Profession of Christian Faith	8	5	37% Decrease
2.b	Restored by affirmation	1	4	300% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	16	5	68% Decrease
4	Transferred in from non-United Methodist churches	6	4	33% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	9	12	33% Increase
9	Total professing members reported at the close of this year	506	510	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	504	508	Less than 1% Increase
9.g	Multi-Racial	2	2	No Change
9.h-9.i	Gender Membership			
9.h	Female	293	300	2% Increase
9.i	Male	213	210	1% Decrease
10	Average attendance at all weekly worship services	251	253	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	63	72	14% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	12	25% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	17	70% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	56	35	37% Decrease
19	TOTAL number of persons participating in Christian formation groups	82	64	21% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	44	25	43% Decrease
21	Number of participants in Vacation Bible School	44	50	13% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	2	2	No Change
25.a	Membership in United Methodist Men	35	16	54% Decrease
25.b	Amount paid for projects (UMM)	1,400	1,795	28% Increase
	<b>Note: The UMM were able to direct funds earned through fundraisers to Summer Camp, Blue Lake, Optimist Programs. Their newly acquired management of the annual LUMC Car Show made these funds available.</b>			
26.a	Membership in United Methodist Women	31	21	32% Decrease
26.b	Amount paid for local church and community work (UMW)	4,400	3,500	20% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	2	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	711	711	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8145GCFA Church No. 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County \_\_\_\_\_

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	1,261,528	1,261,528	No Change
32	562,347	722,890	28% Increase
<b>Note: We received generous gifts in 2013 toward the Church Expansion Fund.</b>			
33	0	0	No Change
34	0	0	No Change
43	1,975	2,603	31% Increase
44	4,245	8,949	110% Increase
46	15,000	15,300	2% Increase
47	0	0	No Change
48	61,644	62,500	1% Increase
49	0	0	No Change
50	12,856	14,203	10% Increase
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	74,381	78,950	6% Increase
56	12,848	18,749	45% Increase
<b>Note: Our church was active and generous in their support of sending kids to camp, meeting various church and community needs and affording the rising cost of supplies needed to support our church ministries.</b>			
57	53,859	52,255	2% Decrease
58	0	0	No Change
59	17,358	14,379	17% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8145  
 GCFA Church No. 241073  
 Employer ID No. (Federal Tax ID No.) 63-0831907

State AL  
 County \_\_\_\_\_  
 Charge LILLIAN  
 Reports for the year ending December 31, 2013

Pastor Daniel Randall  
 Church LILLIAN  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	209	189	9% Decrease
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	No Change
62.b	224,509	246,554	9% Increase
62.c	19,647	17,053	13% Decrease
62.e	0	0	No Change
62.d	14,851	14,181	4% Decrease
62.f	1,300	2,511	93% Increase
62.g	12,221	11,110	9% Decrease
62	272,528	291,409	6% Increase
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	42,785	315	99% Decrease
63.c	10,563	32,076	203% Increase
63.d	11,286	14,338	27% Increase
63	64,634	46,729	27% Decrease
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8150GCFA Church No. 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County \_\_\_\_\_

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	64	78	21% Increase
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	2	1	50% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	4	No Change
4	Transferred in from non-United Methodist churches	9	2	77% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	78	88	12% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	2	2	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	5	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	76	81	6% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	42	47	11% Increase
9.i	Male	36	41	13% Increase
10	Average attendance at all weekly worship services	40	50	25% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	33	26	21% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	9	80% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	4	33% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	2	33% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	32	6% Increase
19	TOTAL number of persons participating in Christian formation groups	44	47	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	19	32	68% Increase
21	Number of participants in Vacation Bible School	37	27	27% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	3	50% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	4	100% Increase
24	Number of short-term classes and groups (all ages)	7	8	14% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	5,000	5,000	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8150GCFA Church No. 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County \_\_\_\_\_

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	491,500	491,500	<i>No Change</i>
32 Market value of all other church-owned assets	30,000	30,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,591	1,718	<i>7% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	1,783	910	<i>48% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	6,850	6,850	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,700	9,300	<i>20% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	3,192	3,725	<i>16% Increase</i>
57 Total amount spent for other local church operating expenses	15,752	16,490	<i>4% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	5,146	<i>Previous Year was 0</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8150GCFA Church No. 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County \_\_\_\_\_

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	36	27	<i>25% Decrease</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	38,711	36,032	<i>6% Decrease</i>
62.c	4,727	4,996	<i>5% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	15	8	<i>46% Decrease</i>
62.f	0	0	<i>No Change</i>
62.g	0	1,841	<i>Previous Year was 0</i>
62	43,453	42,877	<i>1% Decrease</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	6,675	650	<i>90% Decrease</i>
63.c	700	1,198	<i>71% Increase</i>
63.d	3,077	2,070	<i>32% Decrease</i>
63	10,452	3,918	<i>62% Decrease</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8155GCFA Church No. 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Jeffery SpicerCounty \_\_\_\_\_ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	724	731	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	7	21	<i>200% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	8	4	<i>50% Decrease</i>
4	Transferred in from non-United Methodist churches	6	4	<i>33% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	3	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	5	4	<i>20% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	9	4	<i>55% Decrease</i>
9	Total professing members reported at the close of this year	731	749	<i>2% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	2	3	<i>50% Increase</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	8	8	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	714	731	<i>2% Increase</i>
9.g	Multi-Racial	5	5	<i>No Change</i>
<b>9.h-9.i Gender Membership</b>				
9.h	Female	406	415	<i>2% Increase</i>
9.i	Male	325	334	<i>2% Increase</i>
10	Average attendance at all weekly worship services	276	225	<i>18% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	4	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	2	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	5	5	<i>No Change</i>
13	Number of other constituents of the church	145	155	<i>6% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	154	175	<i>13% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	79	47	<i>40% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	50	15	70% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	238	232	2% Decrease
19	TOTAL number of persons participating in Christian formation groups	521	469	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	174	210	20% Increase
21	Number of participants in Vacation Bible School	190	150	21% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	16	15	6% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	11	12	9% Increase
24	Number of short-term classes and groups (all ages)	3	3	No Change
25.a	Membership in United Methodist Men	10	13	30% Increase
25.b	Amount paid for projects (UMM)	1,719	4,673	171% Increase
	<b>Note: UMM raised more money this year therefore having more funds to spend on their benevolent causes.</b>			
26.a	Membership in United Methodist Women	21	17	19% Decrease
26.b	Amount paid for local church and community work (UMW)	3,394	1,342	60% Decrease
	<b>Note: UMW had several women pass this year.</b>			
27.a	Number of UMM teams sent from this local church	10	8	20% Decrease
27.b	Number of persons sent out on UMM teams from this local church	36	0	Current Year is 0
28	Number of persons engaged in mission	0	24	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	350	114	67% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	5,892	1,748	70% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8155GCFA Church No. 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Jeffery Spicer

County \_\_\_\_\_

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
31	Market value of church-owned land, buildings and equipment	5,191,200	5,191,200	No Change
32	Market value of all other church-owned assets	128,982	81,943	36% Decrease
	<b>Note: There was a year end campaign to pay down mortgage this year whereas in 2012, year end giving went to the general fund.</b>			
33	Debt secured by church physical assets	272,379	218,429	19% Decrease
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	16,579	30,863	86% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	16,471	11,208	31% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	16,821	13,006	22% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	9,354	8,580	8% Decrease
48	Total amount paid in base compensation to the pastor	67,734	68,134	Less than 1% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,600	6,600	No Change
51	Total amount paid to pastor and associate(s) for accountable reimbursements	6,935	6,935	No Change
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	61,206	61,506	Less than 1% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	198,059	193,776	2% Decrease
56	Total amount spent for local church program expenses	12,758	16,367	28% Increase
	<b>Note: This year we spent a little more on updating programming and literature.</b>			
57	Total amount spent for other local church operating expenses	57,675	56,433	2% Decrease
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	105,412	71,395	32% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	76,292	74,824	1% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8155  
 GCFA Church No. 241131  
 Employer ID No. (Federal Tax ID No.) 59-2398857

State FL  
 County \_\_\_\_\_  
 Charge MARY ESTHER  
 Reports for the year ending December 31, 2013

Pastor Jeffery Spicer  
 Church MARY ESTHER  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	296	256	13% Decrease
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	No Change
62.b	533,080	511,290	4% Decrease
62.c	17,889	14,864	16% Decrease
62.e	0	0	No Change
62.d	250	237	5% Decrease
62.f	1,400	1,085	22% Decrease
62.g	1,557	1,402	9% Decrease
62	554,176	528,878	4% Decrease
63.a	76,001	9,542	87% Decrease
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	0	0	No Change
63.c	0	15,534	Previous Year was 0
63.d	1,573	3,228	105% Increase
63	77,574	28,304	63% Decrease
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	10,000	Previous Year was 0
64	0	10,000	Previous Year was 0





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8160  
 GCFA Church No. 240810  
 Employer ID No. (Federal Tax ID No.) 59-3396152

State FL Pastor Edward Johnson  
 County \_\_\_\_\_ Church MCDAVID  
 Charge MCDAVID District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	28	32	14% Increase
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	32	32	No Change
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	32	32	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	22	22	No Change
9.i	Male	10	10	No Change
10	Average attendance at all weekly worship services	18	17	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	4	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	20	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	27	27	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	13	13	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	1	1	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	1	1	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8160GCFA Church No. 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor Edward Johnson

County \_\_\_\_\_

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	89,037	89,037	<i>No Change</i>
32 Market value of all other church-owned assets	4,150	4,150	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	1,256	904	<i>28% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	465	95	<i>79% Decrease</i>
<b>Note: Change in retirement plan for local pastors.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	6,300	6,300	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,300	2,300	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,500	3,500	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	200	200	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	5,900	5,900	<i>No Change</i>
56 Total amount spent for local church program expenses	905	905	<i>No Change</i>
57 Total amount spent for other local church operating expenses	9,816	11,513	<i>17% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	25	25	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8160GCFA Church No. 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor Edward Johnson

County \_\_\_\_\_

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	9	9	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	35,586	32,971	<i>7% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	580	2,357	<i>306% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	7	0	<i>Current Year is 0</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	36,173	35,328	<i>2% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8055GCFA Church No. 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	208	203	2% Decrease
2.a	Received this year on Profession of Christian Faith	11	8	27% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	2	60% Decrease
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	0	53	Previous Year was 0
5.b	Withdrawn from Professing Membership	8	2	75% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	8	3	62% Decrease
7	Transferred out to non-United Methodist churches	6	1	83% Decrease
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	203	150	26% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	2	2	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	199	146	26% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	129	99	23% Decrease
9.i	Male	74	51	31% Decrease
10	Average attendance at all weekly worship services	114	110	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	42	42	No Change
13	Number of other constituents of the church	30	30	No Change
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	10	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	16	6% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	37	35	<i>5% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	65	61	<i>6% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	35	38	<i>8% Increase</i>
21	Number of participants in Vacation Bible School	29	40	<i>37% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	6	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	8	9	<i>12% Increase</i>
25.b	Amount paid for projects (UMM)	1,826	2,000	<i>9% Increase</i>
26.a	Membership in United Methodist Women	12	12	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	421	500	<i>18% Increase</i>
27.a	Number of UMVIM teams sent from this local church	1	0	<i>Current Year is 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	1	0	<i>Current Year is 0</i>
28	Number of persons engaged in mission	0	12	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	12	<i>Previous Year was 0</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8055GCFA Church No. 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,737,000	2,067,500	19% Increase
32 Market value of all other church-owned assets	120,686	2,000	98% Decrease
<b>Note: moved to line 31. All buildings now in 31. This is the van.</b>			
33 Debt secured by church physical assets	10,556	0	Current Year is 0
<b>Note: probably wrong info last year. It was a debt, but to ourselves- no assets at risk. This line is for secured assets. We have none.</b>			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	2,396	Previous Year was 0
44 Total amount given to non-United Methodist benevolent and charitable causes	12,662	13,315	5% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,188	10,665	4% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	5,626	6,100	8% Increase
48 Total amount paid in base compensation to the pastor	41,781	41,400	Less than 1% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	40,838	28,039	31% Decrease
<b>Note: staff changes. Did not replace one staff. Another started well after first of year.</b>			
56 Total amount spent for local church program expenses	7,394	6,293	14% Decrease
57 Total amount spent for other local church operating expenses	43,011	51,203	19% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,936	4,887	Less than 1% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,010	10,550	75% Increase



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8055  
 GCFA Church No. 241107  
 Employer ID No. (Federal Tax ID No.) 59-1926257

State FL  
 County \_\_\_\_\_  
 Charge MILTON CHRIST  
 Reports for the year ending December 31, 2013

Pastor Ronald Bearden  
 Church MILTON CHRIST  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	76	93	<i>22% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	178,262	181,648	<i>1% Increase</i>
62.c	5,800	12,215	<i>110% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	701	205	<i>70% Decrease</i>
62.f	5,900	1,250	<i>78% Decrease</i>
62.g	0	0	<i>No Change</i>
62	190,663	195,318	<i>2% Increase</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	13,528	<i>Previous Year was 0</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	13,528	<i>Previous Year was 0</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8165GCFA Church No. 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty \_\_\_\_\_ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	562	565	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	9	7	<i>22% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	3	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	4	11	<i>175% Increase</i>
4	Transferred in from non-United Methodist churches	0	3	<i>Previous Year was 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	2	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	4	2	<i>50% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	9	12	<i>33% Increase</i>
9	Total professing members reported at the close of this year	565	570	<i>Less than 1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	2	0	<i>Current Year is 0</i>
9.c	Hispanic/Latino	1	1	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	562	569	<i>1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	331	336	<i>1% Increase</i>
9.i	Male	234	234	<i>No Change</i>
10	Average attendance at all weekly worship services	228	217	<i>4% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	4	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	1	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	87	91	<i>4% Increase</i>
13	Number of other constituents of the church	127	139	<i>9% Increase</i>
14	Total enrolled in confirmation preparation classes this year	6	2	<i>66% Decrease</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	38	40	<i>5% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	20	15	<i>25% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	18	16	11% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	125	135	8% Increase
19	TOTAL number of persons participating in Christian formation groups	201	206	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	95	92	3% Decrease
21	Number of participants in Vacation Bible School	30	40	33% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	7	12% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	5	No Change
24	Number of short-term classes and groups (all ages)	28	27	3% Decrease
25.a	Membership in United Methodist Men	40	40	No Change
25.b	Amount paid for projects (UMM)	2,125	1,970	7% Decrease
26.a	Membership in United Methodist Women	32	32	No Change
26.b	Amount paid for local church and community work (UMW)	2,550	2,515	1% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	56	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	210	215	2% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	20	1,040	5100% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8165GCFA Church No. 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County \_\_\_\_\_

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	3,102,411	2,866,000	7% Decrease
32	286,189	569,945	99% Increase
<b><i>Note: The Board of Trustees conducted an inventory of our church-owned assets and assigned fair market values to them. Hence, the increase in value.</i></b>			
33	0	0	No Change
34	37,000	35,000	5% Decrease
43	4,291	4,620	7% Increase
44	9,754	7,600	22% Decrease
46	11,917	13,114	10% Increase
47	9,829	8,580	12% Decrease
48	49,000	51,000	4% Increase
49	0	0	No Change
50	6,000	6,000	No Change
51	3,000	3,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	91,320	97,056	6% Increase
56	20,436	12,078	40% Decrease
<b><i>Note: Due to increased giving to our capital funds campaign to install an elevator, our giving to the operational budget decreased. As a result, we had less funds to spend on church programs.</i></b>			
57	87,229	54,388	37% Decrease
<b><i>Note: Due to increased giving to our capital funds campaign to install an elevator, our giving to the operational budget decreased. As a result, we had less funds to spend on church operating expenses.</i></b>			
58	10,185	2,222	78% Decrease
59	48,000	4,894	89% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8165GCFA Church No. 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County \_\_\_\_\_

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	242	244	<i>Less than 1% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	277,332	257,262	<i>7% Decrease</i>
62.b	92,444	80,654	<i>12% Decrease</i>
62.e	2,500	0	<i>Current Year is 0</i>
62.c	5,848	5,100	<i>12% Decrease</i>
62.d	274	307	<i>12% Increase</i>
62.f	0	0	<i>No Change</i>
62.g	1,379	3,484	<i>152% Increase</i>
62	379,777	346,807	<i>8% Decrease</i>
63.a	21,779	55,624	<i>155% Increase</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	1,385	2,052	<i>48% Increase</i>
63.c	7,729	0	<i>Current Year is 0</i>
63.d	2,083	1,477	<i>29% Decrease</i>
63	32,976	59,153	<i>79% Increase</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	1,000	<i>Previous Year was 0</i>
64	0	1,000	<i>Previous Year was 0</i>



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8170  
 GCFA Church No. 241095  
 Employer ID No. (Federal Tax ID No.) 59-3541267

State FL Pastor Leonard Howard  
 County \_\_\_\_\_ Church MT CARMEL  
 Charge MT CARMEL District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	207	194	6% Decrease
2.a	Received this year on Profession of Christian Faith	1	6	500% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	4	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	10	20	100% Increase
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	194	176	9% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	194	176	9% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	114	103	9% Decrease
9.i	Male	80	73	8% Decrease
10	Average attendance at all weekly worship services	83	76	8% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	6	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	35	30	14% Decrease
13	Number of other constituents of the church	9	6	33% Decrease
14	Total enrolled in confirmation preparation classes this year	0	12	Previous Year was 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	23	16	30% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	18	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	21	22	4% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	46	12% Increase
19	TOTAL number of persons participating in Christian formation groups	100	102	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	58	51	12% Decrease
21	Number of participants in Vacation Bible School	68	73	7% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	7	12% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	6	2	66% Decrease
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8170GCFA Church No. 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Leonard Howard

County \_\_\_\_\_

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	1,215,065	1,215,065	<i>No Change</i>
32	67,626	67,626	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	16,158	12,700	<i>21% Decrease</i>
46	10,252	10,252	<i>No Change</i>
47	8,580	8,580	<i>No Change</i>
48	54,260	51,260	<i>5% Decrease</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	3,000	<i>Previous Year was 0</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	7,500	0	<i>Current Year is 0</i>
<b>Note: We are using a volunteer music and youth leader instead of a paid leader.</b>			
56	4,218	3,750	<i>11% Decrease</i>
57	25,592	23,378	<i>8% Decrease</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8170GCFA Church No. 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Leonard Howard

County \_\_\_\_\_

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	58	52	<i>10% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	142,775	141,692	<i>Less than 1% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	4,665	3,721	<i>20% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	1,330	1,259	<i>5% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	9,059	4,200	<i>53% Decrease</i>
62.g	Amount received through fundraisers and other sources		
62	157,829	150,872	<i>4% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8175  
 GCFA Church No. 241302  
 Employer ID No. (Federal Tax ID No.) 59-6044762

State FL Pastor V Richardson  
 County \_\_\_\_\_ Church MYRTLE GROVE  
 Charge MYRTLE GROVE District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	871	857	1% Decrease
2.a	Received this year on Profession of Christian Faith	14	14	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	6	100% Increase
4	Transferred in from non-United Methodist churches	1	4	300% Increase
5.a	Removed by Charge Conference action	0	30	Previous Year was 0
5.b	Withdrawn from Professing Membership	8	46	475% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	8	11% Decrease
7	Transferred out to non-United Methodist churches	0	7	Previous Year was 0
8	Removed by death	15	20	33% Increase
9	Total professing members reported at the close of this year	857	770	10% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	2	2	No Change
9.b	African American/Black	13	14	7% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	838	749	10% Decrease
9.g	Multi-Racial	4	5	25% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	492	451	8% Decrease
9.i	Male	365	319	12% Decrease
10	Average attendance at all weekly worship services	296	260	12% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	7	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	168	118	29% Decrease
13	Number of other constituents of the church	80	74	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	7	Previous Year was 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	40	14% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	47	40	14% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	30	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	188	180	<i>4% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	300	290	<i>3% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	189	195	<i>3% Increase</i>
21	Number of participants in Vacation Bible School	144	165	<i>14% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	24	24	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	22	25	<i>13% Increase</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	38	40	<i>5% Increase</i>
25.b	Amount paid for projects (UMM)	4,455	5,000	<i>12% Increase</i>
26.a	Membership in United Methodist Women	53	50	<i>5% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	2,237	2,245	<i>Less than 1% Increase</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	34	40	<i>17% Increase</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	157	880	<i>460% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8175GCFA Church No. 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County \_\_\_\_\_

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	3,719,281	3,719,281	<i>No Change</i>
32 Market value of all other church-owned assets	123,215	125,200	<i>1% Increase</i>
33 Debt secured by church physical assets	641,561	637,509	<i>Less than 1% Decrease</i>
34 Other debt	67,949	21,026	<i>69% Decrease</i>
<b>Note: people gave to reduce debt</b>			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	33,819	19,472	<i>42% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	20,633	17,110	<i>17% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	15,600	12,810	<i>17% Decrease</i>
48 Total amount paid in base compensation to the pastor	66,100	66,100	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	36,500	15,400	<i>57% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,500	3,500	<i>46% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	133,877	119,160	<i>10% Decrease</i>
56 Total amount spent for local church program expenses	26,980	27,990	<i>3% Increase</i>
57 Total amount spent for other local church operating expenses	107,482	102,360	<i>4% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	88,131	86,914	<i>1% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	10,515	6,550	<i>37% Decrease</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8175GCFA Church No. 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County \_\_\_\_\_

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	82	92	<i>12% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	337,542	390,656	<i>15% Increase</i>
62.a	Amount received through pledges		
62.b	172,804	147,100	<i>14% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	13,699	17,410	<i>27% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	454	0	<i>Current Year is 0</i>
62.d	Amount received from Interest and Dividends		
62.f	4,495	1,125	<i>74% Decrease</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	21,050	<i>Previous Year was 0</i>
62.g	Amount received through fundraisers and other sources		
62	528,994	577,341	<i>9% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	1,650	1,250	<i>24% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,650	1,250	<i>24% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8180GCFA Church No. 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty \_\_\_\_\_ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,608	1,344	16% Decrease
2.a	Received this year on Profession of Christian Faith	4	22	450% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	14	27% Increase
4	Transferred in from non-United Methodist churches	10	8	20% Decrease
5.a	Removed by Charge Conference action	240	309	28% Increase
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	4	0	Current Year is 0
6	Transferred out to other United Methodist churches	12	11	8% Decrease
7	Transferred out to non-United Methodist churches	22	0	Current Year is 0
8	Removed by death	10	7	30% Decrease
9	Total professing members reported at the close of this year	1,344	1,061	21% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	16	15	6% Decrease
9.b	African American/Black	22	14	36% Decrease
9.c	Hispanic/Latino	38	36	5% Decrease
9.d	Native American	3	3	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,262	990	21% Decrease
9.g	Multi-Racial	3	3	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	772	593	23% Decrease
9.i	Male	572	468	18% Decrease
10	Average attendance at all weekly worship services	454	460	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	2	10	400% Increase
13	Number of other constituents of the church	8	11	37% Increase
14	Total enrolled in confirmation preparation classes this year	0	6	Previous Year was 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	111	121	9% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	117	110	5% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	17	18	5% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	262	275	4% Increase
19	TOTAL number of persons participating in Christian formation groups	507	524	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	209	211	Less than 1% Increase
21	Number of participants in Vacation Bible School	200	110	45% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	22	21	4% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	22	13	40% Decrease
24	Number of short-term classes and groups (all ages)	21	11	47% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	1	3	200% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	14	26	85% Increase
28	Number of persons engaged in mission	0	74	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	347	320	7% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,321	1,411	6% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8180GCFA Church No. 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County \_\_\_\_\_

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	3,073,830	3,073,830	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	1,691,489	1,556,854	<i>7% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,773	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	40,268	<i>Previous Year was 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	25,860	16,160	<i>37% Decrease</i>
			<b><i>Note: Deacon moved and have not yet replaced her.</i></b>
47 Total amount paid by the local church for all direct-billed clergy health benefits	17,160	8,580	<i>50% Decrease</i>
			<b><i>Note: Deacon moved and have not yet replaced her.</i></b>
48 Total amount paid in base compensation to the pastor	77,000	77,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	24,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	40,000	28,361	<i>29% Decrease</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	236,780	226,529	<i>4% Decrease</i>
56 Total amount spent for local church program expenses	49,752	56,930	<i>14% Increase</i>
57 Total amount spent for other local church operating expenses	194,973	194,368	<i>Less than 1% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	278,215	245,796	<i>11% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	76,042	64,011	<i>15% Decrease</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8180GCFA Church No. 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County \_\_\_\_\_

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	449	462	2% Increase
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	352,397	Previous Year was 0
62.b	1,008,461	572,945	43% Decrease
62.c	24,767	26,835	8% Increase
62.e	4,300	2,526	41% Decrease
62.d	2,118	8	99% Decrease
62.f	3,555	101	97% Decrease
62.g	3,790	2,392	36% Decrease
62	1,046,991	957,204	8% Decrease
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	5,000	9,200	84% Increase
63.c	0	79,039	Previous Year was 0
63.d	7,606	6,848	9% Decrease
63	12,606	95,087	654% Increase
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8185GCFA Church No. 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor David McAlisterCounty \_\_\_\_\_ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	74	73	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	73	72	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	73	72	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	43	43	No Change
9.i	Male	30	29	3% Decrease
10	Average attendance at all weekly worship services	28	30	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	16	19	18% Increase
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	5	150% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	8	15	<i>87% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	10	20	<i>100% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	10	10	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	1	<i>50% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	<i>Previous Year was 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	8	8	<i>No Change</i>
25.b	Amount paid for projects (UMM)	180	180	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8185GCFA Church No. 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FLPastor David McAlister

County \_\_\_\_\_

Church NEW BETHELCharge NEW BETHELDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	745,000	745,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	25	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	1,040	1,040	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,989	3,978	100% Increase
<b>Note: Last year did not include 6 months of direct billing.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	16,735	23,842	42% Increase
<b>Note: I did not take any exclusions for utilities and housing.</b>			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,087	0	Current Year is 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	2,582	2,582	No Change
57 Total amount spent for other local church operating expenses	19,148	19,148	No Change
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,690	4,200	13% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8185GCFA Church No. 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FLPastor David McAlister

County \_\_\_\_\_

Church NEW BETHELCharge NEW BETHELDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	22	22	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	61,131	59,297	<i>3% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	0	1,834	<i>Previous Year was 0</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	9,350	9,350	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	510	510	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	70,991	70,991	<i>No Change</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	1,105	0	<i>Current Year is 0</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,105	0	<i>Current Year is 0</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8190  
 GCFA Church No. 240730  
 Employer ID No. (Federal Tax ID No.) 63-1000118

State FL Pastor A Bateman  
 County \_\_\_\_\_ Church NEW HOPE  
 Charge NEW HOPE District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	22	21	4% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	1	No Change
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	21	25	19% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	21	25	19% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	12	16	33% Increase
9.i	Male	9	9	No Change
10	Average attendance at all weekly worship services	18	20	11% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	8	<i>20% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	10	8	<i>20% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	12	8	<i>33% Decrease</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	1	1	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8190GCFA Church No. 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FLPastor A Bateman

County \_\_\_\_\_

Church NEW HOPECharge NEW HOPEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	314,620	314,621	<i>Less than 1% Increase</i>
32	39,231	39,231	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	23,520	24,152	<i>2% Increase</i>
44	5,542	5,400	<i>2% Decrease</i>
46	0	0	<i>No Change</i>
47	0	0	<i>No Change</i>
48	12,900	12,900	<i>No Change</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	859	753	<i>12% Decrease</i>
57	7,003	6,892	<i>1% Decrease</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8190GCFA Church No. 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FLPastor A Bateman

County \_\_\_\_\_

Church NEW HOPECharge NEW HOPEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	12	14	<i>16% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	32,890	35,681	<i>8% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	2,238	1,743	<i>22% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	35,128	37,424	<i>6% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	3,158	3,502	<i>10% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	3,158	3,502	<i>10% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8195GCFA Church No. 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty \_\_\_\_\_ Church NICEVILLECharge NICEVILLE District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	3,775	3,930	4% Increase
2.a	Received this year on Profession of Christian Faith	96	109	13% Increase
2.b	Restored by affirmation	45	50	11% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	34	54	58% Increase
4	Transferred in from non-United Methodist churches	51	52	1% Increase
5.a	Removed by Charge Conference action	6	7	16% Increase
5.b	Withdrawn from Professing Membership	13	22	69% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	31	8	74% Decrease
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	20	26	30% Increase
9	Total professing members reported at the close of this year	3,930	4,131	5% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	6	7	16% Increase
9.b	African American/Black	22	25	13% Increase
9.c	Hispanic/Latino	31	38	22% Increase
9.d	Native American	4	5	25% Increase
9.e	Pacific Islander	1	2	100% Increase
9.f	White	3,864	4,054	4% Increase
9.g	Multi-Racial	2	0	Current Year is 0
<b>9.h-9.i Gender Membership</b>				
9.h	Female	2,171	2,177	Less than 1% Increase
9.i	Male	1,759	1,954	11% Increase
10	Average attendance at all weekly worship services	2,470	2,689	8% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	51	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	74	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	485	473	2% Decrease
13	Number of other constituents of the church	3,869	3,291	14% Decrease
14	Total enrolled in confirmation preparation classes this year	93	111	19% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1,094	900	17% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	578	601	3% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	57	95	66% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,675	1,945	16% Increase
19	TOTAL number of persons participating in Christian formation groups	3,404	3,541	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	801	701	12% Decrease
21	Number of participants in Vacation Bible School	996	997	Less than 1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	59	83	40% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	145	204	40% Increase
24	Number of short-term classes and groups (all ages)	28	52	85% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	263	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	463	462	Less than 1% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	16,582	16,600	Less than 1% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8195GCFA Church No. 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County \_\_\_\_\_

Church NICEVILLECharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	23,782,545	23,103,503	2% Decrease
32 Market value of all other church-owned assets	1,456,851	1,636,703	12% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	1,758,052	1,010,956	42% Decrease
<b>Note: Paid debt down.</b>			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,280,793	1,403,576	9% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	97,635	104,828	7% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	37,180	43,550	17% Increase
48 Total amount paid in base compensation to the pastor	126,309	129,410	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	309,878	300,018	3% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	188,069	188,069	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	17,986	16,058	10% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	15,268	16,512	8% Increase
53 Total amount paid in salary and benefits for Deacons	49,464	28,908	41% Decrease
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	1,853,857	2,011,295	8% Increase
56 Total amount spent for local church program expenses	232,572	223,487	3% Decrease
57 Total amount spent for other local church operating expenses	826,608	868,227	5% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	793,890	736,946	7% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	652,663	439,447	32% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8195GCFA Church No. 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County \_\_\_\_\_

Church NICEVILLECharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	1,918	2,666	<i>38% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	3,641,598	3,906,745	<i>7% Increase</i>
62.a	Amount received through pledges		
62.b	1,172,901	1,526,773	<i>30% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	177,395	177,320	<i>Less than 1% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	3,013	0	<i>Current Year is 0</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	4,994,907	5,610,838	<i>12% Increase</i>
62	Total income for annual budget/spending plan		
63.a	235,667	862,195	<i>265% Increase</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	3,165	3,693	<i>16% Increase</i>
63.b	Memorials, endowments, and bequests		
63.c	0	329,827	<i>Previous Year was 0</i>
63.c	Other sources and projects		
63.d	659,638	627,982	<i>4% Decrease</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	898,470	1,823,697	<i>102% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8200GCFA Church No. 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor John WebbCounty \_\_\_\_\_ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	496	500	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	15	14	<i>6% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	4	9	<i>125% Increase</i>
4	Transferred in from non-United Methodist churches	3	10	<i>233% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	<i>Current Year is 0</i>
6	Transferred out to other United Methodist churches	14	2	<i>85% Decrease</i>
7	Transferred out to non-United Methodist churches	1	2	<i>100% Increase</i>
8	Removed by death	2	6	<i>200% Increase</i>
9	Total professing members reported at the close of this year	500	523	<i>4% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	5	6	<i>20% Increase</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	4	4	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	491	513	<i>4% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	284	292	<i>2% Increase</i>
9.i	Male	216	231	<i>6% Increase</i>
10	Average attendance at all weekly worship services	304	285	<i>6% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	0	2	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	4	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	126	123	<i>2% Decrease</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	8	6	<i>25% Decrease</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	38	38	<i>No Change</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	62	33	<i>46% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	14	40% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	123	135	9% Increase
19	TOTAL number of persons participating in Christian formation groups	233	220	5% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	126	101	19% Decrease
21	Number of participants in Vacation Bible School	83	95	14% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	8	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	16	14	12% Decrease
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	42	40	4% Decrease
25.b	Amount paid for projects (UMM)	1,930	2,000	3% Increase
26.a	Membership in United Methodist Women	25	23	8% Decrease
26.b	Amount paid for local church and community work (UMW)	1,700	1,500	11% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	120	425	254% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8200GCFA Church No. 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor John Webb

County \_\_\_\_\_

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	3,252,500	3,252,500	<i>No Change</i>
32	128,000	128,000	<i>No Change</i>
33	1,461,850	1,419,347	<i>2% Decrease</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	17,589	13,334	<i>24% Decrease</i>
46	15,653	19,735	<i>26% Increase</i>
	<b>Note: This is pension for 2 pastors. Last year didnt include a full year for the Assoc. Pastor.</b>		
47	8,580	8,640	<i>Less than 1% Increase</i>
48	70,015	70,715	<i>Less than 1% Increase</i>
49	31,610	32,360	<i>2% Increase</i>
50	24,980	28,692	<i>14% Increase</i>
51	4,037	7,762	<i>92% Increase</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	126,964	144,853	<i>14% Increase</i>
56	45,237	39,663	<i>12% Decrease</i>
57	107,949	104,833	<i>2% Decrease</i>
58	135,324	116,113	<i>14% Decrease</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8200GCFA Church No. 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor John Webb

County \_\_\_\_\_

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	220	216	1% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	430,241	410,187	4% Decrease
62.b	128,514	148,568	15% Increase
62.c	9,014	12,873	42% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	4,548	3,578	21% Decrease
62.g	0	0	No Change
62	572,317	575,206	Less than 1% Increase
63.a	27,051	13,266	50% Decrease
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	2,200	2,440	10% Increase
63.d	19,983	22,450	12% Increase
63	49,234	38,156	22% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8280GCFA Church No. 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty \_\_\_\_\_ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	593	654	10% Increase
2.a	Received this year on Profession of Christian Faith	20	18	10% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	7	12% Decrease
4	Transferred in from non-United Methodist churches	36	30	16% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	9	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	2	1	50% Decrease
9	Total professing members reported at the close of this year	654	695	6% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	4	4	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	648	689	6% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	377	398	5% Increase
9.i	Male	277	297	7% Increase
10	Average attendance at all weekly worship services	471	499	5% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	7	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	30	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	12	21	75% Increase
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	10	Previous Year was 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	175	381	117% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	176	179	1% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	81	90	11% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	243	299	23% Increase
19	TOTAL number of persons participating in Christian formation groups	675	949	40% Increase
20	Average weekly attendance (all ages) in Sunday Church school	174	190	9% Increase
21	Number of participants in Vacation Bible School	175	143	18% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	11	16	45% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	20	122% Increase
24	Number of short-term classes and groups (all ages)	25	24	4% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	184	184	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	700	2,052	193% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8280GCFA Church No. 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County \_\_\_\_\_

Church PACE WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	3,755,500	3,609,396	3% Decrease
32	341,889	325,000	4% Decrease
33	1,665,514	1,613,686	3% Decrease
34	0	0	No Change
43	5,326	4,904	7% Decrease
44	11,688	19,544	67% Increase
46	14,790	14,800	Less than 1% Increase
47	8,580	8,580	No Change
48	68,000	68,000	No Change
49	0	0	No Change
50	6,000	6,000	No Change
51	2,000	2,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	186,426	232,065	24% Increase
	<b>Note: There was a time lag in replacing staff and we did not have to pay out some salaries for those we replaced for a period of time. Some staff members received a raise. We added a custodian to our staff. The custodial duties had been handled by an outside company before.</b>		
56	50,400	70,720	40% Increase
	<b>Note: We have grown in our ministry and outreach in 2013. This growth has brought additional expenses to fund these ministries. We have also implemented additional outreach to our community that caused our expenses to increase.</b>		
57	203,416	217,718	7% Increase
58	108,393	129,804	19% Increase
59	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8280GCFA Church No. 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County \_\_\_\_\_

Church PACE WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	345	423	<i>22% Increase</i>
62	<b>Received for annual budget/spending plan</b>		
62.a	303,307	354,427	<i>16% Increase</i>
62.b	361,295	358,923	<i>Less than 1% Decrease</i>
62.c	23,140	54,596	<i>135% Increase</i>
62.e	1,400	0	<i>Current Year is 0</i>
62.d	550	415	<i>24% Decrease</i>
62.f	1,356	1,988	<i>46% Increase</i>
62.g	0	0	<i>No Change</i>
62	691,048	770,349	<i>11% Increase</i>
63.a	0	0	<i>No Change</i>
63	<b>Received for capital campaigns and other designated special projects</b>		
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	785	<i>Previous Year was 0</i>
63	0	785	<i>Previous Year was 0</i>
64	<b>Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>		
64.a	0	0	<i>No Change</i>
64.b	1,944	0	<i>Current Year is 0</i>
64.c	0	0	<i>No Change</i>
64	1,944	0	<i>Current Year is 0</i>



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8205  
 GCFA Church No. 241266  
 Employer ID No. (Federal Tax ID No.) 59-0637843

State FL Pastor Wesley Wachob  
 County \_\_\_\_\_ Church PENSACOLA FIRST  
 Charge FIRST PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	2,761	2,733	1% Decrease
2.a	Received this year on Profession of Christian Faith	55	62	12% Increase
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	43	30	30% Decrease
4	Transferred in from non-United Methodist churches	26	14	46% Decrease
5.a	Removed by Charge Conference action	108	61	43% Decrease
5.b	Withdrawn from Professing Membership	5	20	300% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	19	22	15% Increase
7	Transferred out to non-United Methodist churches	1	5	400% Increase
8	Removed by death	21	28	33% Increase
9	Total professing members reported at the close of this year	2,733	2,703	1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	4	4	No Change
9.b	African American/Black	15	15	No Change
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,701	2,671	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,640	1,811	10% Increase
9.i	Male	1,093	892	18% Decrease
10	Average attendance at all weekly worship services	960	825	14% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	33	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	10	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	434	451	3% Increase
13	Number of other constituents of the church	25	23	8% Decrease
14	Total enrolled in confirmation preparation classes this year	34	31	8% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	369	201	45% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	325	92	71% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	125	101	19% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	769	885	15% Increase
19	TOTAL number of persons participating in Christian formation groups	1,588	1,279	19% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	394	458	16% Increase
21	Number of participants in Vacation Bible School	336	268	20% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	39	35	10% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	32	38	18% Increase
24	Number of short-term classes and groups (all ages)	36	44	22% Increase
25.a	Membership in United Methodist Men	52	40	23% Decrease
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	180	152	15% Decrease
26.b	Amount paid for local church and community work (UMW)	25,455	14,528	42% Decrease
	<b>Note: Last year the UMW sponsored this ministry to the community, but this year other groups assisted.</b>			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	78	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	1,675	1,752	4% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,224	1,288	5% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8205GCFA Church No. 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FLPastor Wesley Wachob

County \_\_\_\_\_

Church PENSACOLA FIRSTCharge FIRST PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	9,716,792	9,032,837	7% Decrease
32	1,931,880	2,026,802	4% Increase
33	3,887,675	3,747,193	3% Decrease
34	0	0	No Change
43	21,580	25,004	15% Increase
44	40,222	49,723	23% Increase
46	65,301	76,769	17% Increase
47	51,480	47,190	8% Decrease
48	114,660	131,026	14% Increase
49	128,600	133,275	3% Increase
50	113,100	116,655	3% Increase
51	12,000	12,000	No Change
52	5,642	3,689	34% Decrease
53	101,683	130,694	28% Increase
54	0	0	No Change
55	546,447	561,199	2% Increase
56	126,864	190,902	50% Increase
	<b>Note: We are continuing to expand our Christian Education programs, such as Small Groups for Young Professionals. In addition, we have formed The Methodist Christian Academy, adding new curriculum. Also, our Capital Campaign printing was done in-house.</b>		
57	439,274	497,269	13% Increase
58	301,716	296,012	1% Decrease
59	156,858	274,214	74% Increase



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8205  
 GCFA Church No. 241266  
 Employer ID No. (Federal Tax ID No.) 59-0637843

State FL Pastor Wesley Wachob  
 County \_\_\_\_\_ Church PENSACOLA FIRST  
 Charge FIRST PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	884	880	<i>Less than 1% Decrease</i>
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	1,431,733	1,763,885	<i>23% Increase</i>
62.b	411,932	295,625	<i>28% Decrease</i>
62.c	60,415	43,356	<i>28% Decrease</i>
62.e	0	4,000	<i>Previous Year was 0</i>
62.d	3,007	2,127	<i>29% Decrease</i>
62.f	48,811	43,043	<i>11% Decrease</i>
62.g	0	0	<i>No Change</i>
62	1,955,898	2,152,036	<i>10% Increase</i>
63.a	359,437	373,391	<i>3% Increase</i>
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	86,599	296,905	<i>242% Increase</i>
63.c	41,000	0	<i>Current Year is 0</i>
63.d	61,802	74,727	<i>20% Increase</i>
63	548,838	745,023	<i>35% Increase</i>
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	21,550	0	<i>Current Year is 0</i>
64	21,550	0	<i>Current Year is 0</i>



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8210GCFA Church No. 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty \_\_\_\_\_ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	920	945	2% Increase
2.a	Received this year on Profession of Christian Faith	23	23	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	10	28% Decrease
4	Transferred in from non-United Methodist churches	15	4	73% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	11	22% Increase
7	Transferred out to non-United Methodist churches	1	6	500% Increase
8	Removed by death	18	13	27% Decrease
9	Total professing members reported at the close of this year	945	950	Less than 1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	6	6	No Change
9.b	African American/Black	10	11	10% Increase
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	923	927	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	539	549	1% Increase
9.i	Male	406	401	1% Decrease
10	Average attendance at all weekly worship services	873	968	10% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	15	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	16	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	40	28	30% Decrease
13	Number of other constituents of the church	849	1,096	29% Increase
14	Total enrolled in confirmation preparation classes this year	13	22	69% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	175	180	2% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	95	115	21% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	516	584	<i>13% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	798	879	<i>10% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	250	224	<i>10% Decrease</i>
21	Number of participants in Vacation Bible School	60	60	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	15	16	<i>6% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	8	9	<i>12% Increase</i>
24	Number of short-term classes and groups (all ages)	12	7	<i>41% Decrease</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	4,236	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	95	80	<i>15% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	97,059	125,578	<i>29% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8210GCFA Church No. 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor Darren McClellan

County \_\_\_\_\_

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	4,674,987	4,674,987	<i>No Change</i>
32	285,336	285,336	<i>No Change</i>
33	1,556,027	1,260,292	<i>19% Decrease</i>
34	0	181,336	<i>Previous Year was 0</i>
<b>Note: Property purchased for Thrift Store. Approved by District Trustees</b>			
43	7,008	4,379	<i>37% Decrease</i>
44	47,214	58,225	<i>23% Increase</i>
46	28,015	29,049	<i>3% Increase</i>
47	12,118	12,553	<i>3% Increase</i>
48	80,420	80,420	<i>No Change</i>
49	52,000	57,000	<i>9% Increase</i>
50	37,928	37,928	<i>No Change</i>
51	2,543	6,104	<i>140% Increase</i>
52	1,950	0	<i>Current Year is 0</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	667,279	652,907	<i>2% Decrease</i>
56	78,190	70,780	<i>9% Decrease</i>
57	375,657	325,913	<i>13% Decrease</i>
58	130,623	132,088	<i>1% Increase</i>
59	0	42,716	<i>Previous Year was 0</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8210GCFA Church No. 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor Darren McClellan

County \_\_\_\_\_

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	554	577	4% Increase
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	698,881	515,266	26% Decrease
62.b	283,508	391,309	38% Increase
62.c	25,777	24,161	6% Decrease
62.e	0	0	No Change
62.d	274	201	26% Decrease
62.f	50,786	47,967	5% Decrease
62.g	0	20,000	Previous Year was 0
62	1,059,226	998,904	5% Decrease
63.a	245,252	191,446	21% Decrease
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	1,100	1,138	3% Increase
63.c	0	2,056	Previous Year was 0
63.d	8,384	5,662	32% Decrease
63	254,736	200,302	21% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8215GCFA Church No. 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor Ronald NunnCounty \_\_\_\_\_ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	539	548	1% Increase
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	3	57% Decrease
4	Transferred in from non-United Methodist churches	5	3	40% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	2	100% Increase
7	Transferred out to non-United Methodist churches	0	9	Previous Year was 0
8	Removed by death	8	8	No Change
9	Total professing members reported at the close of this year	548	539	1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	2	2	No Change
9.b	African American/Black	2	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	0	Current Year is 0
9.f	White	540	535	Less than 1% Decrease
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	290	285	1% Decrease
9.i	Male	258	254	1% Decrease
10	Average attendance at all weekly worship services	173	142	17% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	3	Previous Year was 0
13	Number of other constituents of the church	53	34	35% Decrease
14	Total enrolled in confirmation preparation classes this year	5	4	20% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	29	27	6% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	16	12	25% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	31	26	16% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	147	141	4% Decrease
19	TOTAL number of persons participating in Christian formation groups	223	206	7% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	83	79	4% Decrease
21	Number of participants in Vacation Bible School	74	41	44% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	10	10	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	8	8	No Change
24	Number of short-term classes and groups (all ages)	3	3	No Change
25.a	Membership in United Methodist Men	37	25	32% Decrease
25.b	Amount paid for projects (UMM)	2,815	1,449	48% Decrease
	<b>Note: decrease in attendance, people not attending Men's meeting regularly.</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	1	Previous Year was 0
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	197	203	3% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8215GCFA Church No. 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor Ronald Nunn

County \_\_\_\_\_

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	312,000	312,000	No Change
32	38,000	28,000	26% Decrease
			<b>Note: Vehicle depreciation on a Bus, Van and a tractor.</b>
33	0	0	No Change
34	13,612	44,650	228% Increase
			<b>Note: Building improvement debt.</b>
43	0	1,200	Previous Year was 0
44	8,541	3,000	64% Decrease
46	14,321	23,861	66% Increase
			<b>Note: Numbers taken from Benefit Development and Billing.</b>
47	11,148	8,580	23% Decrease
48	64,509	64,509	No Change
49	0	0	No Change
50	18,000	29,450	63% Increase
51	7,000	7,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	116,176	108,807	6% Decrease
56	51,223	42,192	17% Decrease
57	60,582	78,512	29% Increase
			<b>Note: Increases in Building Insurance of \$11,000: Electricity and Utilities Expenses.</b>
58	7,236	7,230	Less than 1% Decrease
59	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8215GCFA Church No. 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor Ronald Nunn

County \_\_\_\_\_

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	160	125	<i>21% Decrease</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	335,655	308,945	<i>7% Decrease</i>
62.b	3,861	28,149	<i>629% Increase</i>
62.c	5,605	6,758	<i>20% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,190	1,550	<i>51% Decrease</i>
62.g	0	0	<i>No Change</i>
62	348,311	345,402	<i>Less than 1% Decrease</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8220GCFA Church No. 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County \_\_\_\_\_

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	103	99	3% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	11	Previous Year was 0
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	3	25% Decrease
9	Total professing members reported at the close of this year	99	85	14% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	98	84	14% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	64	56	12% Decrease
9.i	Male	35	29	17% Decrease
10	Average attendance at all weekly worship services	33	40	21% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	4	8	100% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	10	10	No Change
20	Average weekly attendance (all ages) in Sunday Church school	15	9	40% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	Previous Year was 0
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	11	8	27% Decrease
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8220GCFA Church No. 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County \_\_\_\_\_

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	531,000	531,000	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	1,199	2,248	<i>87% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	4,950	4,570	<i>7% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,973	2,614	<i>12% Decrease</i>
48 Total amount paid in base compensation to the pastor	30,000	30,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	8,814	8,000	<i>9% Decrease</i>
56 Total amount spent for local church program expenses	801	775	<i>3% Decrease</i>
57 Total amount spent for other local church operating expenses	13,695	15,200	<i>10% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,166	6,650	<i>59% Increase</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8220GCFA Church No. 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County \_\_\_\_\_

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	22	24	9% Increase
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	61,262	67,900	10% Increase
62.c	6,638	9,013	35% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	0	No Change
62	67,900	76,913	13% Increase
63.a	0	0	No Change
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8225GCFA Church No. 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Joseph MullenCounty \_\_\_\_\_ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	238	248	4% Increase
2.a	Received this year on Profession of Christian Faith	14	5	64% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	4	100% Increase
4	Transferred in from non-United Methodist churches	4	3	25% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	2	1	50% Decrease
8	Removed by death	8	8	No Change
9	Total professing members reported at the close of this year	248	249	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	21	21	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	226	227	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	118	134	13% Increase
9.i	Male	130	115	11% Decrease
10	Average attendance at all weekly worship services	178	170	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	9	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	7	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	15	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	13	116% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	5	44% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	22	27	22% Increase
19	TOTAL number of persons participating in Christian formation groups	37	45	21% Increase
20	Average weekly attendance (all ages) in Sunday Church school	15	10	33% Decrease
21	Number of participants in Vacation Bible School	55	30	45% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	2	100% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	3	200% Increase
24	Number of short-term classes and groups (all ages)	3	0	Current Year is 0
25.a	Membership in United Methodist Men	8	6	25% Decrease
25.b	Amount paid for projects (UMM)	500	400	20% Decrease
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	200	75	62% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	37,000	27,325	26% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8225GCFA Church No. 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Joseph MullenCounty \_\_\_\_\_ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	4,800	4,800	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	395	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	1,500	250	83% Decrease
<b>Note: It happens that there were fewer parish ministries in 2013, and those that did happen were paid for by individuals' own finances, such as meals, Sunday School materials, etc.</b>			
57 Total amount spent for other local church operating expenses	78,126	65,727	15% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8225GCFA Church No. 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FLPastor Joseph Mullen

County \_\_\_\_\_

Church RICHARDS MEMORIALCharge RICHARDS MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	70	71	<i>1% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	65,491	56,761	<i>13% Decrease</i>
62.b	7,980	1,619	<i>79% Decrease</i>
62.c	2,702	2,257	<i>16% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	2,862	20	<i>99% Decrease</i>
62.g	0	782	<i>Previous Year was 0</i>
62	79,035	61,439	<i>22% Decrease</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	15,978	1,414	<i>91% Decrease</i>
63.c	0	2,790	<i>Previous Year was 0</i>
63.d	0	0	<i>No Change</i>
63	15,978	4,204	<i>73% Decrease</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8230GCFA Church No. 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Paul BryarsCounty \_\_\_\_\_ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	2,494	2,594	4% Increase
2.a	Received this year on Profession of Christian Faith	58	40	31% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	6	0	Current Year is 0
3	Transferred in from other United Methodist churches	22	29	31% Increase
4	Transferred in from non-United Methodist churches	55	62	12% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	16	8	50% Decrease
7	Transferred out to non-United Methodist churches	4	2	50% Decrease
8	Removed by death	21	14	33% Decrease
9	Total professing members reported at the close of this year	2,594	2,700	4% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	8	8	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	20	20	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,551	2,652	3% Increase
9.g	Multi-Racial	10	15	50% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,439	1,503	4% Increase
9.i	Male	1,155	1,197	3% Increase
10	Average attendance at all weekly worship services	963	968	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	26	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	15	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	44	307	597% Increase
13	Number of other constituents of the church	480	1,361	183% Increase
14	Total enrolled in confirmation preparation classes this year	29	26	10% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	300	305	1% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	200	200	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	105	100	4% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	230	954	314% Increase
19	TOTAL number of persons participating in Christian formation groups	835	1,559	86% Increase
20	Average weekly attendance (all ages) in Sunday Church school	406	155	61% Decrease
21	Number of participants in Vacation Bible School	315	315	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	23	23	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	16	53	231% Increase
24	Number of short-term classes and groups (all ages)	6	14	133% Increase
25.a	Membership in United Methodist Men	60	60	No Change
25.b	Amount paid for projects (UMM)	1,721	3,987	131% Increase
	<b>Note: Increased fundraising and giving</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	45	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8230GCFA Church No. 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Paul Bryars

County \_\_\_\_\_

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	7,567,279	7,928,493	4% Increase
32	978,579	1,131,931	15% Increase
33	2,723,841	2,333,094	14% Decrease
34	0	0	No Change
43	58,618	53,695	8% Decrease
44	2,523	71,840	2747% Increase
46	41,306	35,705	13% Decrease
47	27,885	29,535	5% Increase
48	81,144	82,767	2% Increase
49	84,698	86,560	2% Increase
50	49,484	89,828	81% Increase
51	11,409	16,074	40% Increase
52	0	0	No Change
53	97,132	0	Current Year is 0
54	0	0	No Change
55	449,882	569,842	26% Increase
			<b>Note: added a music minister to the staff</b>
56	194,268	215,428	10% Increase
57	330,250	262,193	20% Decrease
			<b>Note: Trustees underspent their budget</b>
58	574,954	470,587	18% Decrease
59	36,984	55,317	49% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8230GCFA Church No. 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Paul Bryars

County \_\_\_\_\_

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	870	786	9% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	907,224	951,913	4% Increase
62.a	Amount received through pledges		
62.b	663,846	697,805	5% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	55,541	49,812	10% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	8,549	5,202	39% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	1,635,160	1,704,732	4% Increase
62	Total income for annual budget/spending plan		
63.a	375,674	0	Current Year is 0
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	12,830	7,600	40% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	67,987	45,618	32% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	456,491	53,218	88% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8235  
 GCFA Church No. 241404  
 Employer ID No. (Federal Tax ID No.) 59-1552670

State FL Pastor Kevin Krist  
 County \_\_\_\_\_ Church ST ANDREW PENSACOLA  
 Charge ST ANDREW PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	396	384	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	51	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	3	62% Decrease
9	Total professing members reported at the close of this year	384	331	13% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	379	326	13% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	225	174	22% Decrease
9.i	Male	159	157	1% Decrease
10	Average attendance at all weekly worship services	65	45	30% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	12	50% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	7	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	8	19	137% Increase
20	Average weekly attendance (all ages) in Sunday Church school	15	10	33% Decrease
21	Number of participants in Vacation Bible School	30	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	1	66% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	0	Current Year is 0
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	6	12	100% Increase
25.b	Amount paid for projects (UMM)	250	350	40% Increase
	<b>Note: Got involved more within the community</b>			
26.a	Membership in United Methodist Women	10	0	Current Year is 0
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8235GCFA Church No. 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor Kevin KristCounty \_\_\_\_\_ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,680,000	1,680,000	<i>No Change</i>
32 Market value of all other church-owned assets	373,000	373,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,998	5,998	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	4,400	4,400	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	29,000	29,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	23,795	15,146	<i>36% Decrease</i>
<b>Note: Reduced staff -Secretary</b>			
56 Total amount spent for local church program expenses	783	625	<i>20% Decrease</i>
57 Total amount spent for other local church operating expenses	48,204	45,178	<i>6% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8235  
 GCFA Church No. 241404  
 Employer ID No. (Federal Tax ID No.) 59-1552670

State FL  
 County \_\_\_\_\_  
 Charge ST ANDREW PENSACOLA  
 Reports for the year ending December 31, 2013

Pastor Kevin Krist  
 Church ST ANDREW PENSACOLA  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	79	76	3% Decrease
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	112,841	101,642	9% Decrease
62.b	20,549	18,251	11% Decrease
62.c	7,856	7,242	7% Decrease
62.e	0	0	No Change
62.d	2	2	No Change
62.f	0	0	No Change
62.g	1,500	3,200	113% Increase
62	142,748	130,337	8% Decrease
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	2,000	1,500	25% Decrease
63.c	0	0	No Change
63.d	600	200	66% Decrease
63	2,600	1,700	34% Decrease
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8240GCFA Church No. 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty \_\_\_\_\_ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	1,181	1,167	1% Decrease
2.a	Received this year on Profession of Christian Faith	12	17	41% Increase
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	10	28% Decrease
4	Transferred in from non-United Methodist churches	9	5	44% Decrease
5.a	Removed by Charge Conference action	0	388	Previous Year was 0
5.b	Withdrawn from Professing Membership	1	4	300% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	19	9	52% Decrease
7	Transferred out to non-United Methodist churches	17	8	52% Decrease
8	Removed by death	13	13	No Change
9	Total professing members reported at the close of this year	1,167	777	33% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,163	774	33% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	678	450	33% Decrease
9.i	Male	489	327	33% Decrease
10	Average attendance at all weekly worship services	413	417	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	15	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	100	100	No Change
13	Number of other constituents of the church	200	200	No Change
14	Total enrolled in confirmation preparation classes this year	9	16	77% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	100	50% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	85	80	5% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	50	55	10% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	100	No Change
19	TOTAL number of persons participating in Christian formation groups	435	335	22% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	225	215	4% Decrease
21	Number of participants in Vacation Bible School	175	100	42% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	23	25	8% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	10	15	50% Increase
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	45	45	No Change
25.b	Amount paid for projects (UMM)	5,873	4,679	20% Decrease
26.a	Membership in United Methodist Women	16	13	18% Decrease
26.b	Amount paid for local church and community work (UMW)	1,200	1,275	6% Increase
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	150	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	160	175	9% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	500	550	10% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8240GCFA Church No. 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County \_\_\_\_\_

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	6,380,000	6,380,000	<i>No Change</i>
32	77,965	78,615	<i>Less than 1% Increase</i>
33	1,254,768	1,120,918	<i>10% Decrease</i>
34	0	0	<i>No Change</i>
43	14,676	14,324	<i>2% Decrease</i>
44	9,103	9,025	<i>Less than 1% Decrease</i>
46	23,944	24,300	<i>1% Increase</i>
47	17,160	12,870	<i>25% Decrease</i>
48	73,816	75,293	<i>2% Increase</i>
49	37,500	38,250	<i>2% Increase</i>
50	38,334	38,334	<i>No Change</i>
51	3,540	4,201	<i>18% Increase</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	299,093	427,461	<i>42% Increase</i>
	<b>Note: Preschool numbers (statistics) included in 2013 report calculations.</b>		
56	26,536	38,527	<i>45% Increase</i>
	<b>Note: Preschool numbers (statistics) included in 2013 report calculations.</b>		
57	176,335	180,356	<i>2% Increase</i>
58	154,379	192,039	<i>24% Increase</i>
59	15,742	5,617	<i>64% Decrease</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8240  
 GCFA Church No. 241415  
 Employer ID No. (Federal Tax ID No.) 59-2569623

State FL  
 County \_\_\_\_\_  
 Charge ST LUKE PENSACOLA  
 Reports for the year ending December 31, 2013

Pastor Lawrence Anderson  
 Church ST LUKE PENSACOLA  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	532	596	12% Increase
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	586,661	618,571	5% Increase
62.b	313,764	284,891	9% Decrease
62.c	11,087	16,335	47% Increase
62.e	0	0	No Change
62.d	0	189	Previous Year was 0
62.f	0	350	Previous Year was 0
62.g	110,156	97,448	11% Decrease
62	1,021,668	1,017,784	Less than 1% Decrease
63.a	12,660	0	Current Year is 0
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	14,283	10,770	24% Decrease
63.c	0	0	No Change
63.d	10,755	17,166	59% Increase
63	37,698	27,936	25% Decrease
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8245  
 GCFA Church No. 241346  
 Employer ID No. (Federal Tax ID No.) 59-0799919

State FL Pastor Nancy Watson  
 County \_\_\_\_\_ Church ST MARK PENSACOLA  
 Charge ST MARK PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	265	265	No Change
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	8	60% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	4	Previous Year was 0
5.b	Withdrawn from Professing Membership	1	1	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	2	33% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	6	7	16% Increase
9	Total professing members reported at the close of this year	265	265	No Change
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	1	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	264	265	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	153	151	1% Decrease
9.i	Male	112	114	1% Increase
10	Average attendance at all weekly worship services	128	131	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	3	5	66% Increase
13	Number of other constituents of the church	13	12	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	45	80% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	7	250% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	11	8	27% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	124	155	25% Increase
19	TOTAL number of persons participating in Christian formation groups	162	215	32% Increase
20	Average weekly attendance (all ages) in Sunday Church school	68	66	2% Decrease
21	Number of participants in Vacation Bible School	81	96	18% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	10	9	10% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	No Change
24	Number of short-term classes and groups (all ages)	0	3	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	9	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	22	47	113% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	2,997	3,157	5% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8245GCFA Church No. 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Nancy Watson

County \_\_\_\_\_

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	2,992,210	2,769,450	7% Decrease
32	60,949	64,043	5% Increase
33	44,641	35,947	19% Decrease
34	0	0	No Change
43	1,384	4,704	239% Increase
44	5,135	4,969	3% Decrease
46	8,000	8,400	5% Increase
47	7,800	8,580	10% Increase
48	33,600	33,800	Less than 1% Increase
49	0	0	No Change
50	7,000	7,000	No Change
51	953	1,560	63% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	81,711	91,993	12% Increase
56	12,981	15,911	22% Increase
	<b>Note: We added a new position at St. Mark in 2013, Director of Young Adults. We purchased worship materials for this ministry and other materials for different ministries of St. Mark. We also did more Outreach in the community in 2013 with Church Chat, Fish Fry, Fourth of July &amp; Thanksgiving Dinner.</b>		
57	87,300	62,407	28% Decrease
	<b>Note: We worked hard to stay within our budget on utilities, supplies, etc.</b>		
58	15,080	11,633	22% Decrease
59	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8245GCFA Church No. 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Nancy Watson

County \_\_\_\_\_

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	139	136	2% Decrease
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	202,466	189,891	6% Decrease
62.b	47,895	61,458	28% Increase
62.c	5,584	7,595	36% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	19,279	19,400	Less than 1% Increase
62.g	0	0	No Change
62	275,224	278,344	1% Increase
63.a	6,320	3,152	50% Decrease
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	5,196	3,938	24% Decrease
63.c	6,415	6,374	Less than 1% Decrease
63.d	3,880	3,365	13% Decrease
63	21,811	16,829	22% Decrease
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8255  
 GCFA Church No. 951203  
 Employer ID No. (Federal Tax ID No.) 59-2406926

State FL Pastor Robert Bailey  
 County \_\_\_\_\_ Church ST PAUL PENSACOLA  
 Charge WARRINGTON District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	91	89	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	89	91	2% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	88	91	3% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1	0	Current Year is 0
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	53	54	1% Increase
9.i	Male	36	37	2% Increase
10	Average attendance at all weekly worship services	33	30	9% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	1	1	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	8	8	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	8	5	<i>37% Decrease</i>
21	Number of participants in Vacation Bible School	12	3	<i>75% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	4	4	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	18	18	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8255GCFA Church No. 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Robert Bailey

County \_\_\_\_\_

Church ST PAUL PENSACOLACharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	55,000	55,000	<i>No Change</i>
32	18,000	18,000	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	0	0	<i>No Change</i>
46	3,141	3,141	<i>No Change</i>
47	1,950	1,950	<i>No Change</i>
48	14,357	14,955	<i>4% Increase</i>
49	0	0	<i>No Change</i>
50	1,350	1,406	<i>4% Increase</i>
51	1,600	917	<i>42% Decrease</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	9,138	10,338	<i>13% Increase</i>
56	0	0	<i>No Change</i>
57	13,709	12,771	<i>6% Decrease</i>
58	99	0	<i>Current Year is 0</i>
59	0	987	<i>Previous Year was 0</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8255  
 GCFA Church No. 951203  
 Employer ID No. (Federal Tax ID No.) 59-2406926

State FL  
 County \_\_\_\_\_  
 Charge WARRINGTON  
 Reports for the year ending December 31, 2013

Pastor Robert Bailey  
 Church ST PAUL PENSACOLA  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	29	30	3% Increase
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	27,019	43,575	61% Increase
62.b	0	0	No Change
62.c	2,158	6,916	220% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	7,059	2,503	64% Decrease
62	36,236	52,994	46% Increase
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8270GCFA Church No. 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County \_\_\_\_\_

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	178	183	2% Increase
2.a	Received this year on Profession of Christian Faith	1	1	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	183	179	2% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	181	177	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	102	98	3% Decrease
9.i	Male	81	81	No Change
10	Average attendance at all weekly worship services	78	78	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	14	14	No Change
13	Number of other constituents of the church	26	35	34% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	52	62% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	6	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	12	50% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	24	32	33% Increase
19	TOTAL number of persons participating in Christian formation groups	70	102	45% Increase
20	Average weekly attendance (all ages) in Sunday Church school	46	46	No Change
21	Number of participants in Vacation Bible School	248	250	Less than 1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	3	200% Increase
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	16	16	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	2	0	Current Year is 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	37	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	150	150	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	280	600	114% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8270GCFA Church No. 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County \_\_\_\_\_

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31	2,350,000	2,350,000	No Change
32	0	80,000	Previous Year was 0
<b>Note: Wasn't until a new insurance carrier came in until we found out the value. Many of the furnishings were 'attached' and therefore we thought they were part of the building cost.</b>			
33	215,000	210,000	2% Decrease
34	0	0	No Change
43	1,835	425	76% Decrease
44	1,600	13,460	741% Increase
46	9,968	8,460	15% Decrease
47	6,188	5,252	15% Decrease
48	43,071	43,071	No Change
49	0	0	No Change
50	4,050	4,050	No Change
51	5,250	2,970	43% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	24,202	23,614	2% Decrease
56	8,369	15,972	90% Increase
<b>Note: We went from an internally focused church to an externally focused church -- doing more discipleship and outreach and having fun doing it.</b>			
57	63,281	82,267	30% Increase
<b>Note: The more you use the church the more it costs to run it.</b>			
58	12,660	12,660	No Change
59	9,165	7,754	15% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8270GCFA Church No. 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County \_\_\_\_\_

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2013

or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	70	71	<i>1% Increase</i>
<b>62.a-62</b> Received for annual budget/spending plan			
62.a	164,607	183,301	<i>11% Increase</i>
62.b	0	0	<i>No Change</i>
62.c	5,810	5,878	<i>1% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	7,045	7,716	<i>9% Increase</i>
62	177,462	196,895	<i>10% Increase</i>
63.a	0	0	<i>No Change</i>
<b>63.a-63</b> Received for capital campaigns and other designated special projects			
63.b	270	124	<i>54% Decrease</i>
63.c	3,574	10,000	<i>179% Increase</i>
63.d	1,087	450	<i>58% Decrease</i>
63	4,931	10,574	<i>114% Increase</i>
<b>64.a-64</b> Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8275  
 GCFA Church No. 241153  
 Employer ID No. (Federal Tax ID No.) 59-2574326

State FL Pastor Mark Dees  
 County \_\_\_\_\_ Church WESLEY MEMORIAL  
 Charge WESLEY MEMORIAL District PENSACOLA  
 Reports for the year ending December 31, 2013 or for the period \_\_\_\_\_

		<u>2012</u>	<u>2013</u>	
1	Total professing members reported at the close of last year	109	124	13% Increase
2.a	Received this year on Profession of Christian Faith	6	6	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	4	20% Decrease
4	Transferred in from non-United Methodist churches	6	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	124	133	7% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	119	127	6% Increase
9.g	Multi-Racial	2	3	50% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	74	76	2% Increase
9.i	Male	50	57	14% Increase
10	Average attendance at all weekly worship services	95	95	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	5	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	6	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	4	0	Current Year is 0
13	Number of other constituents of the church	34	37	8% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	14	18	28% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	13	8% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	17	142% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	31	41	32% Increase
19	TOTAL number of persons participating in Christian formation groups	64	89	39% Increase
20	Average weekly attendance (all ages) in Sunday Church school	49	43	12% Decrease
21	Number of participants in Vacation Bible School	0	60	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	6	20% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	5	66% Increase
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	1,000	0	Current Year is 0
	<b>Note: Men's group no longer considers themselves a United Methodist Men's group.</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	8,000	8,000	No Change



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8275  
 GCFA Church No. 241153  
 Employer ID No. (Federal Tax ID No.) 59-2574326

State FL  
 County \_\_\_\_\_  
 Charge WESLEY MEMORIAL  
 Reports for the year ending December 31, 2013

Pastor Mark Dees  
 Church WESLEY MEMORIAL  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
31 Market value of church-owned land, buildings and equipment	1,122,100	1,122,100	No Change
32 Market value of all other church-owned assets	534,000	534,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,000	1,200	20% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	600	800	33% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,204	10,204	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,580	No Change
48 Total amount paid in base compensation to the pastor	47,821	47,821	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,200	3,200	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	1,926	2,153	11% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	36,150	43,097	19% Increase
56 Total amount spent for local church program expenses	9,320	5,479	41% Decrease
<b>Note: Borrowed some material rather than purchasing.</b>			
57 Total amount spent for other local church operating expenses	21,765	21,170	2% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,870	16,369	322% Increase



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Conference Church No. 8275  
 GCFA Church No. 241153  
 Employer ID No. (Federal Tax ID No.) 59-2574326

State FL  
 County \_\_\_\_\_  
 Charge WESLEY MEMORIAL  
 Reports for the year ending December 31, 2013

Pastor Mark Dees  
 Church WESLEY MEMORIAL  
 District PENSACOLA  
 or for the period \_\_\_\_\_

	<u>2012</u>	<u>2013</u>	
61	120	90	25% Decrease
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	0	0	No Change
62.b	147,281	156,618	6% Increase
62.e	0	0	No Change
62.c	5,981	4,946	17% Decrease
62.d	819	0	Current Year is 0
62.f	0	0	No Change
62.g	0	0	No Change
62	154,081	161,564	4% Increase
63.a	0	0	No Change
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	1,500	521	65% Decrease
63.c	0	0	No Change
63.d	3,107	6,243	100% Increase
63	4,607	6,764	46% Increase
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**Church Comments:**