



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number \_\_\_\_\_

GCNO     D72135    

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    

Reports for the year ending December 31,     2014    

or for the period \_\_\_\_\_

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	34,352	33,596	2% Decrease
2.a	Received this year on Profession of Christian Faith	666	660	Less than 1% Decrease
2.b	Restored by affirmation	57	100	75% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	16	700% Increase
3	Transferred in from other United Methodist churches	354	441	24% Increase
4	Transferred in from non-United Methodist churches	339	295	12% Decrease
5.a	Removed by Charge Conference action	1,275	703	44% Decrease
5.b	Withdrawn from Professing Membership	183	287	56% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	32	85	165% Increase
6	Transferred out to other United Methodist churches	225	284	26% Increase
7	Transferred out to non-United Methodist churches	100	68	32% Decrease
8	Removed by death	359	305	15% Decrease
9	Total professing members reported at the close of this year	33,596	33,376	Less than 1% Decrease
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	118	111	5% Decrease
9.b	African American/Black	280	273	2% Decrease
9.c	Hispanic/Latino	182	182	No Change
9.d	Native American	14	15	7% Increase
9.e	Pacific Islander	39	40	2% Increase
9.f	White	32,919	32,705	Less than 1% Decrease
9.g	Multi-Racial	44	50	13% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	19,148	18,897	1% Decrease
9.i	Male	14,448	14,479	Less than 1% Increase
10	Average attendance at all weekly worship services	15,020	14,477	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	361	286	20% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	247	223	9% Decrease
12	Total Baptized Members who have not become Professing Members	3,514	3,369	4% Decrease
13	Number of other constituents of the church	10,802	9,339	13% Decrease
14	Total enrolled in confirmation preparation classes this year	320	282	11% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	3,661	4,058	10% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2,412	3,199	32% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	804	1,186	47% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	9,834	9,664	1% Decrease
19	TOTAL number of persons participating in Christian formation groups	16,711	18,107	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	5,093	5,164	1% Increase
21	Number of participants in Vacation Bible School	5,503	5,875	6% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	500	477	4% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	692	665	3% Decrease
24	Number of short-term classes and groups (all ages)	280	285	1% Increase
25.a	Membership in United Methodist Men	565	523	7% Decrease
25.b	Amount paid for projects (UMM)	51,555	47,937	7% Decrease
26.a	Membership in United Methodist Women	738	743	Less than 1% Increase
26.b	Amount paid for local church and community work (UMW)	77,076	74,500	3% Decrease
27.a	Number of UMVIM teams sent from this local church	16	22	37% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	120	211	75% Increase
28	Number of persons engaged in mission	5,760	8,413	46% Increase
29	Number of persons served by community ministries for daycare and/or education	5,419	5,019	7% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	216,815	210,147	3% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number \_\_\_\_\_

GCNO D72135

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District PENSACOLAReports for the year ending December 31, 2014

or for the period \_\_\_\_\_

		<u>2013</u>	<u>2014</u>	
31	Market value of church-owned land, buildings and equipment	229,651,341	223,203,374	2% Decrease
32	Market value of all other church-owned assets	12,921,985	12,955,086	Less than 1% Increase
33	Debt secured by church physical assets	26,140,757	24,729,894	5% Decrease
34	Other debt	1,825,968	1,155,804	36% Decrease
35-60	<b>Expenditure Totals (35.b + 36.b-59)</b>			
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	2,674,065	0	Current Year is 0
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	2,035,921	0	Current Year is 0
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	No Change
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	70,085	0	Current Year is 0
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	30,078	0	Current Year is 0
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	0	0	No Change
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	100	0	Current Year is 0
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	200,265	0	Current Year is 0
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	210,997	149,895	28% Decrease
44	Total amount given to non-United Methodist benevolent and charitable causes	2,221,613	2,473,540	11% Increase
45	<b>General Special Sunday Offerings remitted to the Annual Conference Treasurer</b>			
45.a	Human Relations Sunday	0	0	No Change
45.b	One Great Hour of Sharing	3,886	0	Current Year is 0
45.c	Peace with Justice Sunday	0	0	No Change
45.d	Native American Ministries Sunday	0	0	No Change
45.e	World Communion Sunday	1,157	0	Current Year is 0
45.f	U.M. Student Day	20	0	Current Year is 0
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	732,423	702,319	4% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	488,803	474,372	2% Decrease
48	Total amount paid in base compensation to the pastor	2,371,762	2,384,582	Less than 1% Increase

49	Total amount paid in base compensation to all associate pastors assigned by the bishop	919,712	962,591	4% Increase
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	972,097	963,018	Less than 1% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	147,896	168,055	13% Increase
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	30,626	35,923	17% Increase
53	Total amount paid in salary and benefits for Deacons	388,991	333,823	14% Decrease
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	9,225,602	9,372,791	1% Increase
56	Total amount spent for local church program expenses	1,768,713	1,755,730	Less than 1% Decrease
57	Total amount spent for other local church operating expenses	5,754,449	5,937,732	3% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	3,754,151	4,521,825	20% Increase
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,609,235	4,960,377	37% Increase
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)	34,938,582	0	Current Year is 0

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number \_\_\_\_\_

GCNO     D72135    

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    Reports for the year ending December 31,     2014    

or for the period \_\_\_\_\_

	<u>2013</u>	<u>2014</u>	
61	12,496	12,057	3% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	16,649,320	15,991,215	3% Decrease
62.a	Amount received through pledges		
62.b	10,407,402	11,178,913	7% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	957,396	880,103	8% Decrease
62.c	Amount received from unidentified givers		
62.e	374,253	95,728	74% Decrease
62.e	Amount received from Sale of Church Assets		
62.d	36,712	29,435	19% Decrease
62.d	Amount received from Interest and Dividends		
62.f	271,919	245,410	9% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	286,267	257,823	9% Decrease
62.g	Amount received through fundraisers and other sources		
62	28,983,269	28,678,627	1% Decrease
62	Total income for annual budget/spending plan		
63.a	4,136,207	2,396,441	42% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	713,815	462,448	35% Decrease
63.b	Memorials, endowments, and bequests		
63.c	945,325	854,905	9% Decrease
63.c	Other sources and projects		
63.d	1,098,660	1,573,535	43% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	6,894,007	5,287,329	23% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	10,000	Previous Year was 0
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	11,000	22,500	104% Increase
64.c	Other grants and financial support from institutional sources		
64	11,000	32,500	195% Increase
64	Total income from connectional and other institutional sources outside the local church		

**Church Comments:**