

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FLPastor James Cook

County _____

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	183	184	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	13	<i>160% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	1	6	<i>500% Increase</i>
4	Transferred in from non-United Methodist churches	0	4	<i>Previous Year was 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	3	<i>Previous Year was 0</i>
7	Transferred out to non-United Methodist churches	0	2	<i>Previous Year was 0</i>
8	Removed by death	5	8	<i>60% Increase</i>
9	Total professing members reported at the close of this year	184	194	<i>5% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	184	194	<i>5% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	109	112	<i>2% Increase</i>
9.i	Male	75	82	<i>9% Increase</i>
10	Average attendance at all weekly worship services	80	88	<i>10% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	0	5	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	11	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	10	5	<i>50% Decrease</i>
13	Number of other constituents of the church	25	30	<i>20% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	9	<i>Previous Year was 0</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	12	<i>20% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	10	<i>42% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	6	6	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	50	11% Increase
19	TOTAL number of persons participating in Christian formation groups	68	78	14% Increase
20	Average weekly attendance (all ages) in Sunday Church school	28	30	7% Increase
21	Number of participants in Vacation Bible School	70	75	7% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	7	40% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	3	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	24	26	8% Increase
25.b	Amount paid for projects (UMM)	840	574	31% Decrease
	Note: UMM did not hold their annual fish fry in 2014.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	28	35	25% Increase
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	55	60	9% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FLPastor James Cook

County _____

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	1,287,500	1,287,500	<i>No Change</i>
32 Market value of all other church-owned assets	9,300	8,835	<i>5% Decrease</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	850	0	<i>Current Year is 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	6,549	2,461	<i>62% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	9,464	9,662	<i>2% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	6,715	6,958	<i>3% Increase</i>
48 Total amount paid in base compensation to the pastor	41,500	40,500	<i>2% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	1,750	<i>Previous Year was 0</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	2,500	<i>Previous Year was 0</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	342	<i>14% Increase</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	35,281	36,142	<i>2% Increase</i>
56 Total amount spent for local church program expenses	8,000	8,346	<i>4% Increase</i>
57 Total amount spent for other local church operating expenses	37,900	40,480	<i>6% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FLPastor James Cook

County _____

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	35	32	8% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	58,000	62,655	8% Increase
62.a	Amount received through pledges		
62.b	90,493	93,607	3% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	10,000	5,000	50% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	545	50	90% Decrease
62.d	Amount received from Interest and Dividends		
62.f	150	125	16% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	2,500	5,475	119% Increase
62.g	Amount received through fundraisers and other sources		
62	161,688	166,912	3% Increase
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	970	1,450	49% Increase
63.b	Memorials, endowments, and bequests		
63.c	6,440	2,642	58% Decrease
63.c	Other sources and projects		
63.d	4,632	4,085	11% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	12,042	8,177	32% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015
 GCNO 240785
 Employer ID No. (Federal Tax ID No.) 59-3429897
 State FL Pastor Stuart Worth
 County _____ Church ALLEN MEMORIAL CANTONMI
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA
 Reports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	132	132	No Change
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	12	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	132	117	11% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	2	Previous Year was 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	132	115	12% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	80	69	13% Decrease
9.i	Male	52	48	7% Decrease
10	Average attendance at all weekly worship services	47	39	17% Decrease
11.a	Number of persons baptized this year (0-12 Years)	2	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	13	13	No Change
13	Number of other constituents of the church	14	17	21% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	36	35	2% Decrease
19	TOTAL number of persons participating in Christian formation groups	42	41	2% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	27	32	18% Increase
21	Number of participants in Vacation Bible School	20	22	10% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	10	10	No Change
25.b	Amount paid for projects (UMM)	1,800	1,500	16% Decrease
26.a	Membership in United Methodist Women	0	10	Previous Year was 0
26.b	Amount paid for local church and community work (UMW)	0	500	Previous Year was 0
	Note: Newly reorganized			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	2,800	3,000	7% Increase

**CHURCH ASSETS & EXPENSES**

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2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FLPastor Stuart Worth

County _____

Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	1,155,300	1,155,300	<i>No Change</i>
32	30,000	30,000	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	200	0	<i>Current Year is 0</i>
44	9,292	8,551	<i>7% Decrease</i>
46	13,697	13,648	<i>Less than 1% Decrease</i>
47	11,437	9,762	<i>14% Decrease</i>
48	24,000	24,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	900	2,400	<i>166% Increase</i>
51	0	0	<i>No Change</i>
52	2,400	900	<i>62% Decrease</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	13,148	10,979	<i>16% Decrease</i>
56	3,135	1,803	<i>42% Decrease</i>
	<i>Note: Costs associated with special programs/events came directly from members pockets rather than the budget.</i>		
57	21,130	19,335	<i>8% Decrease</i>
58	0	0	<i>No Change</i>
59	303	1,393	<i>359% Increase</i>

**CHURCH INCOME**

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Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FLPastor Stuart Worth

County _____

Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	37	33	<i>10% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	79,053	75,405	<i>4% Decrease</i>
62.c	422	437	<i>3% Increase</i>
62.e	415	298	<i>28% Decrease</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	366	1,101	<i>200% Increase</i>
62	80,256	77,241	<i>3% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	150	<i>Previous Year was 0</i>
63.c	175	0	<i>Current Year is 0</i>
63.d	8,286	10,225	<i>23% Increase</i>
63	8,461	10,375	<i>22% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State AL Pastor A BatemanCounty _____ Church ANNIE JONESCharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	29	28	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	28	28	No Change
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	28	28	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	17	17	No Change
9.i	Male	11	11	No Change
10	Average attendance at all weekly worship services	21	19	9% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	6	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	6	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	7	6	<i>14% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	0	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	1	<i>66% Decrease</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	20	20	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	150	200	<i>33% Increase</i>

**CHURCH ASSETS & EXPENSES**

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Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State AL Pastor A BatemanCounty _____ Church ANNIE JONESCharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	170,000	170,000	No Change
32 Market value of all other church-owned assets	24,000	24,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	311	Previous Year was 0
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	8,250	9,150	10% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	800	600	25% Decrease
Note: decrease in expenses for church resources.			
57 Total amount spent for other local church operating expenses	4,300	5,254	22% Increase
Note: increase in amount of insurance, electric and water.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

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2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State AL Pastor A BatemanCounty _____ Church ANNIE JONESCharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	12	12	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	23,930	31,158	<i>30% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	2,408	2,567	<i>6% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	69	15	<i>78% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	26,407	33,740	<i>27% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	595	0	<i>Current Year is 0</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	595	0	<i>Current Year is 0</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FL Pastor Clive KnightsCounty _____ Church BAGDADCharge BAGDAD District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	109	110	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	6	21	<i>250% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	0	<i>No Change</i>
4	Transferred in from non-United Methodist churches	0	0	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	2	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	1	0	<i>Current Year is 0</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	4	4	<i>No Change</i>
9	Total professing members reported at the close of this year	110	125	<i>13% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	110	125	<i>13% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	66	74	<i>12% Increase</i>
9.i	Male	44	51	<i>15% Increase</i>
10	Average attendance at all weekly worship services	79	81	<i>2% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	0	1	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	0	1	<i>Previous Year was 0</i>
13	Number of other constituents of the church	16	35	<i>118% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	5	<i>No Change</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	25	40	60% Increase
19	TOTAL number of persons participating in Christian formation groups	30	45	50% Increase
20	Average weekly attendance (all ages) in Sunday Church school	20	20	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	0	Current Year is 0
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	3	200% Increase
24	Number of short-term classes and groups (all ages)	1	0	Current Year is 0
25.a	Membership in United Methodist Men	7	0	Current Year is 0
25.b	Amount paid for projects (UMM)	246	0	Current Year is 0
	Note: no UMM activities			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County _____

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	480,000	480,000	No Change
32	0	0	No Change
33	7,800	0	Current Year is 0
Note: debt was paid off in 2014			
34	0	0	No Change
43	1,271	1,448	13% Increase
44	6,028	3,288	45% Decrease
46	3,500	5,828	66% Increase
Note: That is the amount we are charged from Direct Billing. Pastor Clive went from part time to full time.			
47	12,880	8,700	32% Decrease
Note: Those numbers for 46 & 47 are correct. I got them straight from the monthly statements. There may be some confusion because we paid more last year in health benefits because there was an error in billing to us the year that Pastor Clive started working here and we had to back pay all of his health premiums.			
48	26,687	33,800	26% Increase
Note: the Pastor received a raise to meet full time requirements.			
49	0	0	No Change
50	2,625	2,625	No Change
51	4,114	3,692	10% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	20,230	22,954	13% Increase
56	3,308	3,247	1% Decrease
57	23,200	24,355	4% Increase
58	45,777	7,936	82% Decrease
59	5,110	10,406	103% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County _____

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	68	70	<i>2% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	105,521	116,057	<i>9% Increase</i>
62.c	6,917	7,711	<i>11% Increase</i>
62.e	29,967	0	<i>Current Year is 0</i>
62.d	10	4	<i>60% Decrease</i>
62.f	450	1,100	<i>144% Increase</i>
62.g	24,126	12,162	<i>49% Decrease</i>
62	166,991	137,034	<i>17% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	1,260	548	<i>56% Decrease</i>
63	1,260	548	<i>56% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor Johnathan McDanielCounty _____ Church BAKER FIRSTCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	106	96	9% Decrease
2.a	Received this year on Profession of Christian Faith	4	20	400% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	6	3	50% Decrease
4	Transferred in from non-United Methodist churches	4	2	50% Decrease
5.a	Removed by Charge Conference action	2	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	2	33% Decrease
7	Transferred out to non-United Methodist churches	19	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	96	118	22% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	1	5	400% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	95	113	18% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	54	68	25% Increase
9.i	Male	42	50	19% Increase
10	Average attendance at all weekly worship services	65	65	No Change
11.a	Number of persons baptized this year (0-12 Years)	2	3	50% Increase
11.b	Number of persons baptized this year (ages 13 or older)	2	2	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	17	70% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	3	50% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	14	10	<i>28% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	30	30	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	30	30	<i>No Change</i>
21	Number of participants in Vacation Bible School	20	0	<i>Current Year is 0</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	0	<i>Current Year is 0</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	14	10	<i>28% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FLPastor Johnathan McDaniel

County _____

Church BAKER FIRSTCharge BAKER FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	96,220	94,730	<i>1% Decrease</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	400	300	<i>25% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	4,873	5,851	<i>20% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	5,508	4,990	<i>9% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	12,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	15,880	14,535	<i>8% Decrease</i>
56 Total amount spent for local church program expenses	2,903	3,911	<i>34% Increase</i>
<i>Note: Vacation Bible School Expenses were higher in 2014 than in 2013 - larger number of participants.</i>			
57 Total amount spent for other local church operating expenses	31,870	33,601	<i>5% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	16,269	4,921	<i>69% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FLPastor Johnathan McDaniel

County _____

Church BAKER FIRSTCharge BAKER FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	46	46	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	91,783	88,205	<i>3% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	4,832	4,642	<i>3% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	270	214	<i>20% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,329	928	<i>30% Decrease</i>
62.g	Amount received through fundraisers and other sources		
62	98,214	93,989	<i>4% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FL Pastor Nancy HammondCounty _____ Church BELLVIEWCharge BELLVIEW District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	278	282	1% Increase
2.a	Received this year on Profession of Christian Faith	3	6	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	100	4900% Increase
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	89	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	3	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	282	292	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	276	286	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	148	151	2% Increase
9.i	Male	134	141	5% Increase
10	Average attendance at all weekly worship services	75	110	46% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	3	200% Increase
11.b	Number of persons baptized this year (ages 13 or older)	3	3	No Change
12	Total Baptized Members who have not become Professing Members	1	6	500% Increase
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	11	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	20	66% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	9	15	66% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	12	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	21	58	176% Increase
20	Average weekly attendance (all ages) in Sunday Church school	20	50	150% Increase
21	Number of participants in Vacation Bible School	62	55	11% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	6	Previous Year was 0
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	2	Previous Year was 0
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	13	0	Current Year is 0
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	20	20	No Change
26.b	Amount paid for local church and community work (UMW)	319	671	110% Increase
	Note: UMW earned more money with fundraisers to give away.			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	12	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	30	Previous Year was 0

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Nancy Hammond

County _____

Church BELLVIEWCharge BELLVIEWDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	804,200	894,200	11% Increase
32	0	400,000	Previous Year was 0
Note: Bellview UMC and St. Andrew UMC merged in 2014. The St. Andrew building and contents were sold for a total amount of \$400,000. Bellview did not have the space for all the items from St. Andrew, so many items were donated to Mt. Carmel UMC, which had been destroyed by a fire. Bellview did not receive any cash but holds a 0 interest mortgage for the next 2 years. This \$400,000 mortgage is shown in line 32. The difference between \$400,000 and \$1,680,000 is a loss.			
33	0	0	No Change
34	0	0	No Change
43	457	865	89% Increase
44	2,001	2,987	49% Increase
46	5,056	5,268	4% Increase
47	3,923	1,892	51% Decrease
Note: Consolidation of churches			
48	29,000	28,800	Less than 1% Decrease
49	0	0	No Change
50	318	300	5% Decrease
51	122	1,250	924% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	25,379	25,805	1% Increase
56	3,588	6,599	83% Increase
Note: Consolidation of churches			
57	27,287	37,306	36% Increase
Note: Consolidation of churches			
58	0	13,762	Previous Year was 0
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Nancy Hammond

County _____

Church BELLVIEWCharge BELLVIEWDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	52	70	<i>34% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	104,359	122,267	<i>17% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	4,925	3,459	<i>29% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	9,000	<i>Previous Year was 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	35	47	<i>34% Increase</i>
62.d	Amount received from Interest and Dividends		
62.f	50	390	<i>680% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,312	3,418	<i>160% Increase</i>
62.g	Amount received through fundraisers and other sources		
62	110,681	138,581	<i>25% Increase</i>
62	Total income for annual budget/spending plan		
63.a	3,858	855	<i>77% Decrease</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	1,289	1,350	<i>4% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	5,147	2,205	<i>57% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	10,000	<i>Previous Year was 0</i>
64.c	Other grants and financial support from institutional sources		
64	0	10,000	<i>Previous Year was 0</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FL Pastor Chris HawkinsCounty _____ Church BYRNEVILLECharge BYRNEVILLE District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	100	102	2% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	2	Previous Year was 0
9	Total professing members reported at the close of this year	102	100	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	1	0	Current Year is 0
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	101	100	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	48	50	4% Increase
9.i	Male	54	50	7% Decrease
10	Average attendance at all weekly worship services	45	50	11% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	15	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	16	0	Current Year is 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	31	0	<i>Current Year is 0</i>
20	Average weekly attendance (all ages) in Sunday Church school	25	26	<i>4% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	0	<i>Current Year is 0</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County _____

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	Market value of church-owned land, buildings and equipment	136,000	136,000 <i>No Change</i>
32	Market value of all other church-owned assets	32,000	32,000 <i>No Change</i>
33	Debt secured by church physical assets	0	0 <i>No Change</i>
34	Other debt	0	0 <i>No Change</i>
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0 <i>No Change</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	0	0 <i>No Change</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0 <i>No Change</i>
47	Total amount paid by the local church for all direct-billed clergy health benefits	0	0 <i>No Change</i>
48	Total amount paid in base compensation to the pastor	15,000	15,000 <i>No Change</i>
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 <i>No Change</i>
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0 <i>No Change</i>
51	Total amount paid to pastor and associate(s) for accountable reimbursements	600	643 <i>7% Increase</i>
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
53	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
55	Total amount paid in salary and benefits for all other church staff	2,575	3,075 <i>19% Increase</i>
56	Total amount spent for local church program expenses	800	1,000 <i>25% Increase</i>
	Note: More children's activities		
57	Total amount spent for other local church operating expenses	25,000	19,443 <i>22% Decrease</i>
	Note: The church got a new finance person and "fewer expenses" was the best answer the new finance person could provide.		
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0 <i>No Change</i>
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0 <i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County _____

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	40	40	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	31,981	32,364	<i>1% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	6,000	10,000	<i>66% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	37,981	42,364	<i>11% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	2,477	4,253	<i>71% Increase</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	2,477	4,253	<i>71% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FL Pastor Janet LeeCounty _____ Church CENTURYCharge CENTURY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	51	50	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	50	53	6% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	50	53	6% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	36	32	11% Decrease
9.i	Male	14	21	50% Increase
10	Average attendance at all weekly worship services	21	24	14% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	2	50% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	13	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	4	15	275% Increase
20	Average weekly attendance (all ages) in Sunday Church school	0	7	Previous Year was 0
21	Number of participants in Vacation Bible School	4	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	1	Previous Year was 0
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	2	Previous Year was 0
24	Number of short-term classes and groups (all ages)	1	0	Current Year is 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,973	1,446	26% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County _____

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	500,000	500,000	No Change
32	102,482	101,303	1% Decrease
33	0	0	No Change
34	0	0	No Change
43	400	1,730	332% Increase
44	3,275	2,758	15% Decrease
46	3,799	0	Current Year is 0
Note: Pastor not on conf. insurance program, therefore no payment for direct bill.			
47	0	0	No Change
48	18,475	18,475	No Change
49	0	0	No Change
50	4,234	4,643	9% Increase
51	3,000	2,270	24% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	1,150	1,250	8% Increase
56	1,956	1,879	3% Decrease
57	10,286	9,043	12% Decrease
58	0	0	No Change
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County _____

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	18	20	<i>11% Increase</i>
62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.b	47,638	46,709	<i>1% Decrease</i>
62.c	2,056	1,739	<i>15% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,600	4,800	<i>33% Increase</i>
62.g	296	275	<i>7% Decrease</i>
62	53,590	53,523	<i>Less than 1% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63	Received for capital campaigns and other designated special projects		
63.b	450	275	<i>38% Decrease</i>
63.c	561	0	<i>Current Year is 0</i>
63.d	1,025	800	<i>21% Decrease</i>
63	2,036	1,075	<i>47% Decrease</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FL Pastor Thomas SharronCounty _____ Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	209	189	9% Decrease
2.a	Received this year on Profession of Christian Faith	9	4	55% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	5	66% Increase
4	Transferred in from non-United Methodist churches	2	2	No Change
5.a	Removed by Charge Conference action	16	0	Current Year is 0
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	7	0	Current Year is 0
8	Removed by death	6	4	33% Decrease
9	Total professing members reported at the close of this year	189	194	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	189	194	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	112	116	3% Increase
9.i	Male	77	78	1% Increase
10	Average attendance at all weekly worship services	86	95	10% Increase
11.a	Number of persons baptized this year (0-12 Years)	5	3	40% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	2	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	37	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	7	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	15	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	18	18	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	29	<i>314% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	47	62	<i>31% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	40	41	<i>2% Increase</i>
21	Number of participants in Vacation Bible School	15	20	<i>33% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	45	15	<i>66% Decrease</i>
29	Number of persons served by community ministries for daycare and/or education	30	30	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	20	20	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FL Pastor Thomas SharronCounty _____ Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	2,427,000	2,404,500	<i>Less than 1% Decrease</i>
32 Market value of all other church-owned assets	90,000	90,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,952	800	<i>72% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	5,052	2,645	<i>47% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,800	10,800	<i>22% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	<i>1% Increase</i>
48 Total amount paid in base compensation to the pastor	45,000	50,000	<i>11% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	10,008	4,000	<i>60% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	247	6,000	<i>2329% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	29,965	34,485	<i>15% Increase</i>
56 Total amount spent for local church program expenses	23,457	22,410	<i>4% Decrease</i>
57 Total amount spent for other local church operating expenses	57,999	65,283	<i>12% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	21,694	7,220	<i>66% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FL Pastor Thomas SharronCounty _____ Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	75	80	<i>6% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	237,353	223,793	<i>5% Decrease</i>
62.c	11,469	8,035	<i>29% Decrease</i>
62.e	0	22,500	<i>Previous Year was 0</i>
62.d	671	680	<i>1% Increase</i>
62.f	12,780	6,606	<i>48% Decrease</i>
62.g	7,286	0	<i>Current Year is 0</i>
62	269,559	261,614	<i>2% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065GCNO 240672Employer ID No. (Federal Tax ID No.) 63-0876233State AL Pastor John EdwardsCounty _____ Church CLEAR SPRINGSCharge CLEAR SPRINGS District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	96	94	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	94	94	No Change
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	94	94	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	53	52	1% Decrease
9.i	Male	41	42	2% Increase
10	Average attendance at all weekly worship services	43	44	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	2	2	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	36	38	5% Increase
13	Number of other constituents of the church	5	13	160% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	7	5	28% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	3	50% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	14	40% Increase
19	TOTAL number of persons participating in Christian formation groups	19	22	15% Increase
20	Average weekly attendance (all ages) in Sunday Church school	12	12	No Change
21	Number of participants in Vacation Bible School	25	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	2	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	9	6	33% Decrease
25.b	Amount paid for projects (UMM)	1,928	2,946	52% Increase
	Note: These funds were spent for the Annual BBQ and for our Valentine Dinner			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	300	300	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065GCNO 240672Employer ID No. (Federal Tax ID No.) 63-0876233State ALPastor John Edwards

County _____

Church CLEAR SPRINGSCharge CLEAR SPRINGSDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	683,273	710,604	4% Increase
32	0	0	No Change
33	0	0	No Change
34	0	0	No Change
43	269	371	37% Increase
44	656	851	29% Increase
46	0	0	No Change
47	1,740	1,740	No Change
48	20,500	20,860	1% Increase
49	0	0	No Change
50	1,500	1,800	20% Increase
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	0	0	No Change
56	743	382	48% Decrease
Note: We did not order as much Sunday School materials and we did not have VBS this year.			
57	16,727	18,960	13% Increase
58	389	0	Current Year is 0
59	200	7,394	3597% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065GCNO 240672Employer ID No. (Federal Tax ID No.) 63-0876233State ALPastor John Edwards

County _____

Church CLEAR SPRINGSCharge CLEAR SPRINGSDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	26	21	19% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	41,762	44,984	7% Increase
62.c	4,554	3,767	17% Decrease
62.e	0	0	No Change
62.d	77	19	75% Decrease
62.f	170	125	26% Decrease
62.g	7,362	10,753	46% Increase
62	53,925	59,648	10% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	500	500	No Change
63.c	0	0	No Change
63.d	300	145	51% Decrease
63	800	645	19% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Paul WolfeCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	2,303	2,300	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	14	18	<i>28% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	3	<i>50% Increase</i>
3	Transferred in from other United Methodist churches	14	16	<i>14% Increase</i>
4	Transferred in from non-United Methodist churches	12	6	<i>50% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	3	3	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	15	11	<i>26% Decrease</i>
7	Transferred out to non-United Methodist churches	6	6	<i>No Change</i>
8	Removed by death	21	28	<i>33% Increase</i>
9	Total professing members reported at the close of this year	2,300	2,295	<i>Less than 1% Decrease</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	8	<i>No Change</i>
9.b	African American/Black	30	31	<i>3% Increase</i>
9.c	Hispanic/Latino	10	10	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	2,252	2,246	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	1,329	1,329	<i>No Change</i>
9.i	Male	971	966	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	547	529	<i>3% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	13	1	<i>92% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	4	4	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	389	382	<i>1% Decrease</i>
13	Number of other constituents of the church	460	459	<i>Less than 1% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	13	<i>Previous Year was 0</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	26	<i>18% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	129	135	<i>4% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	28	133% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	606	630	3% Increase
19	TOTAL number of persons participating in Christian formation groups	779	819	5% Increase
20	Average weekly attendance (all ages) in Sunday Church school	126	123	2% Decrease
21	Number of participants in Vacation Bible School	231	218	5% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	11	11	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	10	10	No Change
24	Number of short-term classes and groups (all ages)	7	10	42% Increase
25.a	Membership in United Methodist Men	50	55	10% Increase
25.b	Amount paid for projects (UMM)	2,546	5,054	98% Increase
	Note: Several more fundraisers were done in 2014 resulting in more funds available for more projects.			
26.a	Membership in United Methodist Women	40	40	No Change
26.b	Amount paid for local church and community work (UMW)	1,450	1,208	16% Decrease
27.a	Number of UMVIM teams sent from this local church	2	1	50% Decrease
27.b	Number of persons sent out on UMVIM teams from this local church	35	36	2% Increase
28	Number of persons engaged in mission	4	4	No Change
29	Number of persons served by community ministries for daycare and/or education	200	213	6% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,763	2,451	39% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Paul WolfeCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	No Change
32 Market value of all other church-owned assets	257,788	329,990	28% Increase
Note: Holding funds in checking accounts for MELTDOWN 2015.			
33 Debt secured by church physical assets	1,886,681	1,796,688	4% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	33,133	26,296	20% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	23,595	17,400	26% Decrease
Note: We have one less clergy on staff in 2014 resulting in less having to be paid for health benefits.			
48 Total amount paid in base compensation to the pastor	70,520	70,520	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	33,511	28,800	14% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	68,294	65,234	4% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	25,745	0	Current Year is 0
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	249,690	256,299	2% Increase
56 Total amount spent for local church program expenses	43,795	39,380	10% Decrease
57 Total amount spent for other local church operating expenses	270,355	274,178	1% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	188,744	199,751	5% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	103,910	108,828	4% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FLPastor Paul Wolfe

County _____

Church COKESBURY PENSACOLACharge COKESBURY PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	415	383	7% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	921,354	932,161	1% Increase
62.b	248,662	284,358	14% Increase
62.c	18,143	17,243	4% Decrease
62.e	0	0	No Change
62.d	727	743	2% Increase
62.f	0	0	No Change
62.g	2,347	2,062	12% Decrease
62	1,191,233	1,236,567	3% Increase
63.a	7,165	2,217	69% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	9,703	0	Current Year is 0
63.c	43,540	47,464	9% Increase
63.d	3,609	6,704	85% Increase
63	64,017	56,385	11% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FL Pastor James CookCounty _____ Church COTTAGE HILLCharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	54	52	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	52	53	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	52	53	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	29	30	3% Increase
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	28	22	21% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	12	8	33% Decrease
14	Total enrolled in confirmation preparation classes this year	1	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	6	33% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	2	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	23	18	<i>21% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	21	18	<i>14% Decrease</i>
21	Number of participants in Vacation Bible School	24	26	<i>8% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	1	<i>50% Decrease</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	6	4	<i>33% Decrease</i>
25.b	Amount paid for projects (UMM)	240	0	<i>Current Year is 0</i>
	<i>Note: There were no UMM projects in 2014</i>			
26.a	Membership in United Methodist Women	7	7	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	500	620	<i>24% Increase</i>
	<i>Note: UMW raised and expended more for projects in 2014</i>			
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	1	<i>Previous Year was 0</i>
28	Number of persons engaged in mission	1	1	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1	5	<i>400% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor James Cook

County _____

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	250,000	250,000	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	374	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	500	0	<i>Current Year is 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	2,293	1,844	<i>19% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,919	2,347	<i>19% Decrease</i>
48 Total amount paid in base compensation to the pastor	14,000	15,000	<i>7% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	270	<i>10% Decrease</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	1,800	1,272	<i>29% Decrease</i>
Note: reduced expenses for VBS and Sunday school literature			
57 Total amount spent for other local church operating expenses	16,700	15,000	<i>10% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	3,111	<i>Previous Year was 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor James Cook

County _____

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	27	24	11% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	50,323	29,752	40% Decrease
62.c	120	2,288	1806% Increase
62.e	0	0	No Change
62.d	5	0	Current Year is 0
62.f	1,400	180	87% Decrease
62.g	0	0	No Change
62	51,848	32,220	37% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	100	100	No Change
63.c	400	0	Current Year is 0
63.d	0	0	No Change
63	500	100	80% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty _____ Church CROSSPOINTCharge NICEVILLE District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	3,930	4,131	5% Increase
2.a	Received this year on Profession of Christian Faith	109	109	No Change
2.b	Restored by affirmation	50	74	48% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	54	29	46% Decrease
4	Transferred in from non-United Methodist churches	52	51	1% Decrease
5.a	Removed by Charge Conference action	7	213	2942% Increase
5.b	Withdrawn from Professing Membership	22	32	45% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	8	3	62% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	26	14	46% Decrease
9	Total professing members reported at the close of this year	4,131	4,132	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	7	7	No Change
9.b	African American/Black	25	21	16% Decrease
9.c	Hispanic/Latino	38	28	26% Decrease
9.d	Native American	5	4	20% Decrease
9.e	Pacific Islander	2	1	50% Decrease
9.f	White	4,054	4,071	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	2,177	2,269	4% Increase
9.i	Male	1,954	1,863	4% Decrease
10	Average attendance at all weekly worship services	2,689	2,898	7% Increase
11.a	Number of persons baptized this year (0-12 Years)	51	54	5% Increase
11.b	Number of persons baptized this year (ages 13 or older)	74	47	36% Decrease
12	Total Baptized Members who have not become Professing Members	473	494	4% Increase
13	Number of other constituents of the church	3,291	2,410	26% Decrease
14	Total enrolled in confirmation preparation classes this year	111	86	22% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	900	1,390	54% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	601	859	42% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	95	315	231% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,945	2,177	11% Increase
19	TOTAL number of persons participating in Christian formation groups	3,541	4,741	33% Increase
20	Average weekly attendance (all ages) in Sunday Church school	701	706	Less than 1% Increase
21	Number of participants in Vacation Bible School	997	1,237	24% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	83	57	31% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	204	171	16% Decrease
24	Number of short-term classes and groups (all ages)	52	49	5% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	263	302	14% Increase
29	Number of persons served by community ministries for daycare and/or education	462	413	10% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	16,600	16,600	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County _____

Church CROSSPOINTCharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	23,103,503	19,372,476	16% Decrease
32 Market value of all other church-owned assets	1,636,703	2,018,420	23% Increase
Note: Equipment added to both campuses.			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	1,010,956	450,858	55% Decrease
Note: Paid down debt.			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,403,576	1,590,383	13% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	104,828	115,039	9% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	43,550	53,650	23% Increase
48 Total amount paid in base compensation to the pastor	129,410	133,952	3% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	300,018	354,018	17% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	188,069	211,869	12% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	16,058	18,574	15% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	16,512	16,412	Less than 1% Decrease
53 Total amount paid in salary and benefits for Deacons	28,908	37,530	29% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	2,011,295	2,206,218	9% Increase
56 Total amount spent for local church program expenses	223,487	216,953	2% Decrease
57 Total amount spent for other local church operating expenses	868,227	922,992	6% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	736,946	1,336,424	81% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	439,447	2,070,696	371% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County _____

Church CROSSPOINTCharge NICEVILLEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	2,666	2,263	<i>15% Decrease</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	3,906,745	4,128,226	<i>5% Increase</i>
62.a	Amount received through pledges		
62.b	1,526,773	1,671,605	<i>9% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	177,320	184,137	<i>3% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	3,143	<i>Previous Year was 0</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	5,610,838	5,987,111	<i>6% Increase</i>
62	Total income for annual budget/spending plan		
63.a	862,195	1,101,654	<i>27% Increase</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	3,693	2,425	<i>34% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	329,827	0	<i>Current Year is 0</i>
63.c	Other sources and projects		
63.d	627,982	892,661	<i>42% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,823,697	1,996,740	<i>9% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty _____ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	1,688	1,725	2% Increase
2.a	Received this year on Profession of Christian Faith	42	42	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	18	21	16% Increase
4	Transferred in from non-United Methodist churches	16	21	31% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	6	4	33% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	13	6	53% Decrease
7	Transferred out to non-United Methodist churches	8	3	62% Decrease
8	Removed by death	12	7	41% Decrease
9	Total professing members reported at the close of this year	1,725	1,789	3% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	7	7	No Change
9.b	African American/Black	4	4	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,714	1,778	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	1,026	1,064	3% Increase
9.i	Male	699	725	3% Increase
10	Average attendance at all weekly worship services	720	749	4% Increase
11.a	Number of persons baptized this year (0-12 Years)	15	7	53% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	15	11	26% Decrease
12	Total Baptized Members who have not become Professing Members	125	136	8% Increase
13	Number of other constituents of the church	150	136	9% Decrease
14	Total enrolled in confirmation preparation classes this year	2	26	1200% Increase
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	95	100	5% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	120	70	41% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	40	36	10% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	380	350	7% Decrease
19	TOTAL number of persons participating in Christian formation groups	635	556	12% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	131	251	91% Increase
21	Number of participants in Vacation Bible School	225	220	2% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	15	20	33% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	62	70	12% Increase
24	Number of short-term classes and groups (all ages)	10	7	30% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	41	42	2% Increase
26.b	Amount paid for local church and community work (UMW)	17,000	14,920	12% Decrease
27.a	Number of UMVIM teams sent from this local church	1	2	100% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	10	55	450% Increase
28	Number of persons engaged in mission	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	130	130	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	150	200	33% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County _____

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31 Market value of church-owned land, buildings and equipment	10,802,106	10,802,106	<i>No Change</i>
32 Market value of all other church-owned assets	131,076	131,076	<i>No Change</i>
33 Debt secured by church physical assets	4,487,510	3,987,510	<i>11% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	83,657	129,212	<i>54% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	20,744	20,640	<i>Less than 1% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	<i>1% Increase</i>
48 Total amount paid in base compensation to the pastor	64,650	64,650	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	50,000	50,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	15,000	15,000	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	589,558	644,432	<i>9% Increase</i>
56 Total amount spent for local church program expenses	167,220	177,031	<i>5% Increase</i>
57 Total amount spent for other local church operating expenses	333,629	389,302	<i>16% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	164,485	149,651	<i>9% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	75,000	0	<i>Current Year is 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County _____

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	648	893	<i>37% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	1,500,223	1,474,212	<i>1% Decrease</i>
62.b	57,968	59,445	<i>2% Increase</i>
62.c	81,325	104,002	<i>27% Increase</i>
62.e	103,345	0	<i>Current Year is 0</i>
62.d	847	128	<i>84% Decrease</i>
62.f	31,009	17,751	<i>42% Decrease</i>
62.g	0	0	<i>No Change</i>
62	1,774,717	1,655,538	<i>6% Decrease</i>
63.a	500,000	500,000	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,650	2,202	<i>33% Increase</i>
63.c	75,000	75,000	<i>No Change</i>
63.d	81,876	124,351	<i>51% Increase</i>
63	658,526	701,553	<i>6% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Regina BryanCounty _____ Church ENSLEYCharge ENSLEY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	127	117	7% Decrease
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	6	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	6	1	83% Decrease
9	Total professing members reported at the close of this year	117	117	No Change
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	113	113	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	72	73	1% Increase
9.i	Male	45	44	2% Decrease
10	Average attendance at all weekly worship services	42	39	7% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	3	2	33% Decrease
12	Total Baptized Members who have not become Professing Members	25	20	20% Decrease
13	Number of other constituents of the church	23	26	13% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	3	50% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	3	25% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	4	300% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	16	30	87% Increase
19	TOTAL number of persons participating in Christian formation groups	23	40	73% Increase
20	Average weekly attendance (all ages) in Sunday Church school	20	18	10% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	8	60% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	1	1	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	6	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	32	60	87% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	60	43	28% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County _____

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	814,370	919,700	12% Increase
32	133,586	258,000	93% Increase
Note: Based on insurance company appraisal.			
33	0	0	No Change
34	0	0	No Change
43	0	0	No Change
44	711	2,176	206% Increase
46	3,636	0	Current Year is 0
Note: Our current Pastor is part time and we do not have direct billing.			
47	0	0	No Change
48	18,125	16,250	10% Decrease
49	0	0	No Change
50	6,714	7,989	18% Increase
51	20	0	Current Year is 0
52	125	2,690	2052% Increase
53	0	0	No Change
54	0	0	No Change
55	15,008	14,620	2% Decrease
56	1,922	2,098	9% Increase
57	20,888	31,574	51% Increase
Note: This reflects an increase in insurance costs and the replacement of misc equipment.			
58	0	0	No Change
59	5,726	10,882	90% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County _____

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	32	28	<i>12% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	69,935	76,728	<i>9% Increase</i>
62.c	3,046	2,509	<i>17% Decrease</i>
62.e	0	500	<i>Previous Year was 0</i>
62.d	583	851	<i>45% Increase</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	73,564	80,588	<i>9% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,353	870	<i>35% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	1,605	330	<i>79% Decrease</i>
63	2,958	1,200	<i>59% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100

GCNO 240967

Employer ID No. (Federal Tax ID No.) -

State FL

Pastor Stuart Worth

County _____

Church FARM HILL

Charge ALLEN MEMORIAL-FARM HILL

District PENSACOLA

Reports for the year ending December 31, 2014

or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	223	223	No Change
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	223	223	No Change
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	223	223	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	136	136	No Change
9.i	Male	87	87	No Change
10	Average attendance at all weekly worship services	59	54	8% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	25	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	35	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	22	<i>120% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	45	83	<i>84% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	27	<i>Previous Year was 0</i>
21	Number of participants in Vacation Bible School	19	21	<i>10% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	7	0	<i>Current Year is 0</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	20	20	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	6	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	17	<i>Previous Year was 0</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FLPastor Stuart Worth

County _____

Church FARM HILLCharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	1,000,000	1,000,000	<i>No Change</i>
32 Market value of all other church-owned assets	12,000	12,500	<i>4% Increase</i>
33 Debt secured by church physical assets	96,432	85,628	<i>11% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	5,000	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	400	0	<i>Current Year is 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,960	3,462	<i>12% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	3,960	4,284	<i>8% Increase</i>
48 Total amount paid in base compensation to the pastor	16,000	17,600	<i>10% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	4,244	4,082	<i>3% Decrease</i>
57 Total amount spent for other local church operating expenses	12,576	7,554	<i>39% Decrease</i>
Note: We removed an unused phone land line and found a cheaper copy machine contract.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,924	12,924	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) -State FLPastor Stuart Worth

County _____

Church FARM HILLCharge ALLEN MEMORIAL-FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	39	39	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	1,500	0	<i>Current Year is 0</i>
62.a	Amount received through pledges		
62.b	75,000	54,639	<i>27% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	6,328	5,187	<i>18% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	0	2,506	<i>Previous Year was 0</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,350	0	<i>Current Year is 0</i>
62.g	Amount received through fundraisers and other sources		
62	84,178	62,332	<i>25% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor William HodgeCounty _____ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	154	117	24% Decrease
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	3	Previous Year was 0
5.a	Removed by Charge Conference action	26	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	10	0	Current Year is 0
6	Transferred out to other United Methodist churches	3	5	66% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	5	25% Increase
9	Total professing members reported at the close of this year	117	112	4% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	115	110	4% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	68	63	7% Decrease
9.i	Male	49	49	No Change
10	Average attendance at all weekly worship services	39	43	10% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	31	35	12% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	21	5% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	5	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	20	30	50% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor William Hodge

County _____

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	2,200,000	2,200,000	<i>No Change</i>
32 Market value of all other church-owned assets	200,000	200,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	1,250	1,705	<i>36% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	4,075	0	<i>Current Year is 0</i>
Note: No direct bill clergy health benefits paid in 2014.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	18,213	17,200	<i>5% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,524	8,000	<i>6% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	19,476	16,364	<i>15% Decrease</i>
56 Total amount spent for local church program expenses	1,619	1,832	<i>13% Increase</i>
57 Total amount spent for other local church operating expenses	49,978	54,922	<i>9% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,425	11,224	<i>362% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor William Hodge

County _____

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	45	50	<i>11% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	82,042	85,454	<i>4% Increase</i>
62.a	Amount received through pledges		
62.b	1,098	1,100	<i>Less than 1% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	462	550	<i>19% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	15,225	15,000	<i>1% Decrease</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	2,464	440	<i>82% Decrease</i>
62.g	Amount received through fundraisers and other sources		
62	101,291	102,544	<i>1% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	6,415	7,724	<i>20% Increase</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	6,415	7,724	<i>20% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Michael PrechtCounty _____ Church FIRST CRESTVIEWCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	879	890	1% Increase
2.a	Received this year on Profession of Christian Faith	26	1	96% Decrease
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	6	14% Decrease
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	6	15	150% Increase
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	15	6	60% Decrease
9	Total professing members reported at the close of this year	890	875	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	884	869	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	484	475	1% Decrease
9.i	Male	406	400	1% Decrease
10	Average attendance at all weekly worship services	340	336	1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	5	9	80% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	8	Previous Year was 0
13	Number of other constituents of the church	42	50	19% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	85	85	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	80	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	12	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	201	200	<i>Less than 1% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	366	377	<i>3% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	169	142	<i>15% Decrease</i>
21	Number of participants in Vacation Bible School	110	110	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	20	20	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	13	5	<i>61% Decrease</i>
24	Number of short-term classes and groups (all ages)	2	6	<i>200% Increase</i>
25.a	Membership in United Methodist Men	20	20	<i>No Change</i>
25.b	Amount paid for projects (UMM)	9,000	0	<i>Current Year is 0</i>
	<i>Note: There were no reported projects for the year.</i>			
26.a	Membership in United Methodist Women	29	29	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	2,500	2,500	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	2	1	<i>50% Decrease</i>
27.b	Number of persons sent out on UMVIM teams from this local church	45	8	<i>82% Decrease</i>
28	Number of persons engaged in mission	0	70	<i>Previous Year was 0</i>
29	Number of persons served by community ministries for daycare and/or education	0	120	<i>Previous Year was 0</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,300	1,300	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FLPastor Michael Precht

County _____

Church FIRST CRESTVIEWCharge FIRST CRESTVIEWDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31	71,416,550	71,416,550	No Change
32	0	0	No Change
33	809,721	834,191	3% Increase
34	0	0	No Change
43	10,385	7,190	30% Decrease
44	18,118	39,999	120% Increase
46	28,490	13,988	50% Decrease
			Note: 1. We had only 1 clergy position for 2 months.
			2. We have not been billed for Senior Pastor's PIP contributions.
47	17,160	15,883	7% Decrease
48	84,051	86,252	2% Increase
49	45,000	33,768	24% Decrease
50	10,834	27,400	152% Increase
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	240,672	228,366	5% Decrease
56	51,526	55,188	7% Increase
57	110,381	186,439	68% Increase
			Note: For 2013 there were items listed in line 59 that should have been in line 57, so our bookkeeper and finance chair made those adjustments. Line 59 for 2013 also included a new air conditioning system. There were no major expenditures for 2014.
58	136,107	108,778	20% Decrease
59	174,170	12,256	92% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Michael PrechtCounty _____ Church FIRST CRESTVIEWCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	279	279	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	714,294	703,892	<i>1% Decrease</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	28,301	3,605	<i>87% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	18,232	<i>Previous Year was 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	10	985	<i>9750% Increase</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	5,895	<i>Previous Year was 0</i>
62.g	Amount received through fundraisers and other sources		
62	742,605	732,609	<i>1% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	220,687	103,636	<i>53% Decrease</i>
63.c	Other sources and projects		
63.d	47,140	42,027	<i>10% Decrease</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	267,827	145,663	<i>45% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church FIRST PENSACOLACharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		2013	2014	
1	Total professing members reported at the close of last year	2,733	2,703	1% Decrease
2.a	Received this year on Profession of Christian Faith	62	40	35% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	30	45	50% Increase
4	Transferred in from non-United Methodist churches	14	16	14% Increase
5.a	Removed by Charge Conference action	61	0	Current Year is 0
5.b	Withdrawn from Professing Membership	20	45	125% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	22	28	27% Increase
7	Transferred out to non-United Methodist churches	5	3	40% Decrease
8	Removed by death	28	30	7% Increase
9	Total professing members reported at the close of this year	2,703	2,698	Less than 1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	4	5	25% Increase
9.b	African American/Black	15	13	13% Decrease
9.c	Hispanic/Latino	5	7	40% Increase
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,671	2,665	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	1,811	1,538	15% Decrease
9.i	Male	892	1,160	30% Increase
10	Average attendance at all weekly worship services	825	819	Less than 1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	33	20	39% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	10	6	40% Decrease
12	Total Baptized Members who have not become Professing Members	451	452	Less than 1% Increase
13	Number of other constituents of the church	23	23	No Change
14	Total enrolled in confirmation preparation classes this year	31	26	16% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	201	383	90% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	92	586	536% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	101	123	21% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	885	821	7% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,279	1,913	49% Increase
20	Average weekly attendance (all ages) in Sunday Church school	458	487	6% Increase
21	Number of participants in Vacation Bible School	268	348	29% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	35	41	17% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	38	40	5% Increase
24	Number of short-term classes and groups (all ages)	44	45	2% Increase
25.a	Membership in United Methodist Men	40	36	10% Decrease
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	152	160	5% Increase
26.b	Amount paid for local church and community work (UMW)	14,528	17,678	21% Increase
	Note: UMW has increased local church work that accounts for increased giving.			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	78	74	5% Decrease
29	Number of persons served by community ministries for daycare and/or education	1,752	1,147	34% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,288	1,430	11% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FLPastor Wesley Wachob

County _____

Church FIRST PENSACOLACharge FIRST PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	9,032,837	8,750,215	3% Decrease
32 Market value of all other church-owned assets	2,026,802	1,670,070	17% Decrease
33 Debt secured by church physical assets	3,747,193	4,337,389	15% Increase
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	25,004	24,277	2% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	49,723	47,346	4% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	76,769	78,632	2% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	47,190	34,800	26% Decrease
Note: A health premium for a dependent of a Deacon was included in 2013, but corrected for 2014.			
48 Total amount paid in base compensation to the pastor	131,026	134,957	3% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	133,275	140,838	5% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	116,655	82,500	29% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	3,689	6,768	83% Increase
53 Total amount paid in salary and benefits for Deacons	130,694	131,970	Less than 1% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	561,199	716,021	27% Increase
Note: We added new staff members this year, and staff received raises.			
56 Total amount spent for local church program expenses	190,902	181,909	4% Decrease
57 Total amount spent for other local church operating expenses	497,269	532,864	7% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	296,012	292,654	1% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	274,214	1,677,012	511% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church FIRST PENSACOLACharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	880	841	4% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	1,763,885	1,641,698	6% Decrease
62.a	Amount received through pledges		
62.b	295,625	336,060	13% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	43,356	30,577	29% Decrease
62.c	Amount received from unidentified givers		
62.e	4,000	0	Current Year is 0
62.e	Amount received from Sale of Church Assets		
62.d	2,127	7,064	232% Increase
62.d	Amount received from Interest and Dividends		
62.f	43,043	28,560	33% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	2,152,036	2,043,959	5% Decrease
62	Total income for annual budget/spending plan		
63.a	373,391	426,498	14% Increase
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	296,905	321,532	8% Increase
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	74,727	75,784	1% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	745,023	823,814	10% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty _____ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	1,384	1,371	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	10	17	<i>70% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	5	5	<i>No Change</i>
4	Transferred in from non-United Methodist churches	14	5	<i>64% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	5	1	<i>80% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	20	11	<i>45% Decrease</i>
7	Transferred out to non-United Methodist churches	1	0	<i>Current Year is 0</i>
8	Removed by death	16	9	<i>43% Decrease</i>
9	Total professing members reported at the close of this year	1,371	1,377	<i>Less than 1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	5	5	<i>No Change</i>
9.b	African American/Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	6	6	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	1,351	1,357	<i>Less than 1% Increase</i>
9.g	Multi-Racial	2	2	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	772	772	<i>No Change</i>
9.i	Male	599	605	<i>1% Increase</i>
10	Average attendance at all weekly worship services	349	350	<i>Less than 1% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	7	7	<i>No Change</i>
11.b	Number of persons baptized this year (ages 13 or older)	5	0	<i>Current Year is 0</i>
12	Total Baptized Members who have not become Professing Members	7	7	<i>No Change</i>
13	Number of other constituents of the church	215	337	<i>56% Increase</i>
14	Total enrolled in confirmation preparation classes this year	5	7	<i>40% Increase</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	190	187	<i>1% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	51	50	<i>1% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	14	10	28% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	86	148	72% Increase
19	TOTAL number of persons participating in Christian formation groups	341	395	15% Increase
20	Average weekly attendance (all ages) in Sunday Church school	208	206	Less than 1% Decrease
21	Number of participants in Vacation Bible School	165	200	21% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	18	16	11% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	15	19	26% Increase
24	Number of short-term classes and groups (all ages)	15	15	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	44	46	4% Increase
26.b	Amount paid for local church and community work (UMW)	1,723	850	50% Decrease
	Note: UMW Harvest Dinner was not held in 2014 thus decreasing the funds generated from previous years.			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	1,151	427	62% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,290	4,876	277% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FLPastor Michael Barkalow

County _____

Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	9,039,676	9,140,697	<i>1% Increase</i>
32	1,015,042	1,044,632	<i>2% Increase</i>
33	962,667	826,636	<i>14% Decrease</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	2,784	6,358	<i>128% Increase</i>
46	22,610	18,747	<i>17% Decrease</i>
47	17,160	13,050	<i>23% Decrease</i>
48	93,736	93,736	<i>No Change</i>
49	20,543	0	<i>Current Year is 0</i>
50	3,600	0	<i>Current Year is 0</i>
51	4,151	4,526	<i>9% Increase</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	293,370	333,449	<i>13% Increase</i>
56	59,126	58,915	<i>Less than 1% Decrease</i>
57	322,041	292,088	<i>9% Decrease</i>
58	290,801	166,887	<i>42% Decrease</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty _____ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	341	309	9% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	785,096	754,738	3% Decrease
62.b	234,817	227,781	2% Decrease
62.c	29,344	12,761	56% Decrease
62.e	0	0	No Change
62.d	48	70	45% Increase
62.f	10,110	5,275	47% Decrease
62.g	10,763	17,597	63% Increase
62	1,070,178	1,018,222	4% Decrease
63.a	179,423	30,277	83% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	83,301	165,110	98% Increase
63.d	120	0	Current Year is 0
63	262,844	195,387	25% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Allen BoykinCounty _____ Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	1,117	1,088	2% Decrease
2.a	Received this year on Profession of Christian Faith	7	17	142% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	8	33% Decrease
4	Transferred in from non-United Methodist churches	7	8	14% Increase
5.a	Removed by Charge Conference action	7	8	14% Increase
5.b	Withdrawn from Professing Membership	5	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	17	5	70% Decrease
7	Transferred out to non-United Methodist churches	6	3	50% Decrease
8	Removed by death	20	12	40% Decrease
9	Total professing members reported at the close of this year	1,088	1,093	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	14	13	7% Decrease
9.b	African American/Black	1	3	200% Increase
9.c	Hispanic/Latino	11	13	18% Increase
9.d	Native American	5	5	No Change
9.e	Pacific Islander	17	17	No Change
9.f	White	1,040	1,042	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	628	626	Less than 1% Decrease
9.i	Male	460	467	1% Increase
10	Average attendance at all weekly worship services	340	344	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	9	7	22% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	2	5	150% Increase
12	Total Baptized Members who have not become Professing Members	135	140	3% Increase
13	Number of other constituents of the church	1,111	1,162	4% Increase
14	Total enrolled in confirmation preparation classes this year	0	10	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	86	90	4% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	51	56	9% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	13	40	207% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	177	170	3% Decrease
19	TOTAL number of persons participating in Christian formation groups	327	356	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	127	143	12% Increase
21	Number of participants in Vacation Bible School	115	120	4% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	13	13	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	9	200% Increase
24	Number of short-term classes and groups (all ages)	9	10	11% Increase
25.a	Membership in United Methodist Men	20	20	No Change
25.b	Amount paid for projects (UMM)	4,272	5,376	25% Increase
	Note: The UMM have a very successful community recycle program, and hold 2 community yard sales per year that enabled them to spend more on projects this year.			
26.a	Membership in United Methodist Women	43	43	No Change
26.b	Amount paid for local church and community work (UMW)	4,515	4,732	4% Increase
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	3	0	Current Year is 0
28	Number of persons engaged in mission	218	252	15% Increase
29	Number of persons served by community ministries for daycare and/or education	90	90	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	915	1,785	95% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FLPastor Allen Boykin

County _____

Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	4,768,572	4,768,572	<i>No Change</i>
32 Market value of all other church-owned assets	521,263	521,263	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	23,952	19,755	<i>17% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	25,740	34,800	<i>35% Increase</i>
Note: Cost of benefits increased substantially.			
48 Total amount paid in base compensation to the pastor	67,500	69,000	<i>2% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	34,470	40,332	<i>17% Increase</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,400	24,400	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	514	490	<i>4% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	37,292	40,236	<i>7% Increase</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	232,536	250,310	<i>7% Increase</i>
56 Total amount spent for local church program expenses	37,672	44,121	<i>17% Increase</i>
57 Total amount spent for other local church operating expenses	126,107	126,104	<i>Less than 1% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	14,125	0	<i>Current Year is 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Allen BoykinCounty _____ Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	165	166	<i>Less than 1% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	543,872	584,700	<i>7% Increase</i>
62.b	139,477	137,169	<i>1% Decrease</i>
62.c	13,527	15,846	<i>17% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	622	0	<i>Current Year is 0</i>
62.f	0	5,557	<i>Previous Year was 0</i>
62.g	0	0	<i>No Change</i>
62	697,498	743,272	<i>6% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	16,019	3,588	<i>77% Decrease</i>
63.c	15,000	0	<i>Current Year is 0</i>
63.d	7,418	6,290	<i>15% Decrease</i>
63	38,437	9,878	<i>74% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FL Pastor Robert EllisorCounty _____ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	436	444	1% Increase
2.a	Received this year on Profession of Christian Faith	2	12	500% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	7	41% Decrease
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	6	25% Decrease
9	Total professing members reported at the close of this year	444	457	2% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	441	454	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	304	309	1% Increase
9.i	Male	140	148	5% Increase
10	Average attendance at all weekly worship services	108	95	12% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1	3	200% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	1	0	Current Year is 0
13	Number of other constituents of the church	7	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	8	33% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	6	20% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	405	405	No Change
19	TOTAL number of persons participating in Christian formation groups	440	443	Less than 1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	57	53	7% Decrease
21	Number of participants in Vacation Bible School	0	65	Previous Year was 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	9	7	22% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	3	No Change
24	Number of short-term classes and groups (all ages)	1	4	300% Increase
25.a	Membership in United Methodist Men	16	18	12% Increase
25.b	Amount paid for projects (UMM)	1,400	2,647	89% Increase
	Note: Increased membership.			
26.a	Membership in United Methodist Women	26	32	23% Increase
26.b	Amount paid for local church and community work (UMW)	8,500	2,415	71% Decrease
	Note: Lost several members due to death, decreasing donations significantly. No money making projects in 2014.			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	9	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13	13	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Robert Ellisor

County _____

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	4,423,676	4,529,501	2% Increase
32 Market value of all other church-owned assets	278,000	0	Current Year is 0
Note: Our Parsonage was sold in 2013			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	533,000	533,000	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	1,966	Previous Year was 0
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,073	13,908	6% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	1% Increase
48 Total amount paid in base compensation to the pastor	49,000	49,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	18,000	21,000	16% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,000	3,000	25% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	700	0	Current Year is 0
53 Total amount paid in salary and benefits for Deacons	4,200	0	Current Year is 0
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	82,615	85,575	3% Increase
56 Total amount spent for local church program expenses	2,500	13,616	444% Increase
Note: Increase in ministry activities including VBS, Fall Festival, Older Adult Ministries.			
57 Total amount spent for other local church operating expenses	75,880	102,877	35% Increase
Note: Increase in general operating expenses associated with a new building, including utilities and insurance.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	7,773	0	Current Year is 0
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,860,602	13,861	99% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Robert Ellisor

County _____

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	63	69	<i>9% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	218,798	221,884	<i>1% Increase</i>
62.b	27,132	48,481	<i>78% Increase</i>
62.c	18,000	4,196	<i>76% Decrease</i>
62.e	234,000	0	<i>Current Year is 0</i>
62.d	0	0	<i>No Change</i>
62.f	20,655	26,986	<i>30% Increase</i>
62.g	0	0	<i>No Change</i>
62	518,585	301,547	<i>41% Decrease</i>
63.a	1,860,602	0	<i>Current Year is 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,705	10,922	<i>540% Increase</i>
63.c	921	14,284	<i>1450% Increase</i>
63.d	976	3,509	<i>259% Increase</i>
63	1,864,204	28,715	<i>98% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FL Pastor Michael RamseyCounty _____ Church GONZALEZCharge GONZALEZ District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
1	588	586	<i>Less than 1% Decrease</i>
2.a	4	4	<i>No Change</i>
2.b	0	0	<i>No Change</i>
2.c	0	2	<i>Previous Year was 0</i>
3	3	6	<i>100% Increase</i>
4	5	4	<i>20% Decrease</i>
5.a	0	0	<i>No Change</i>
5.b	1	16	<i>1500% Increase</i>
5.c	0	0	<i>No Change</i>
6	7	4	<i>42% Decrease</i>
7	0	0	<i>No Change</i>
8	6	1	<i>83% Decrease</i>
9	586	581	<i>Less than 1% Decrease</i>
9.a-9.g	Racial/Ethnic Membership		
9.a	3	3	<i>No Change</i>
9.b	0	0	<i>No Change</i>
9.c	0	0	<i>No Change</i>
9.d	0	0	<i>No Change</i>
9.e	1	1	<i>No Change</i>
9.f	582	577	<i>Less than 1% Decrease</i>
9.g	0	0	<i>No Change</i>
9.h-9.i	Gender Membership		
9.h	304	304	<i>No Change</i>
9.i	282	277	<i>1% Decrease</i>
10	168	168	<i>No Change</i>
11.a	3	1	<i>66% Decrease</i>
11.b	0	0	<i>No Change</i>
12	1	1	<i>No Change</i>
13	0	45	<i>Previous Year was 0</i>
14	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES		
15	15	24	<i>60% Increase</i>
16	16	12	<i>25% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	8	46% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	75	78	4% Increase
19	TOTAL number of persons participating in Christian formation groups	121	122	Less than 1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	75	63	16% Decrease
21	Number of participants in Vacation Bible School	150	55	63% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	6	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	2	4	100% Increase
25.a	Membership in United Methodist Men	24	26	8% Increase
25.b	Amount paid for projects (UMM)	800	0	Current Year is 0
	Note: No money was available for projects.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	240	0	Current Year is 0
	Note: No UMW program or projects.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	20	26	30% Increase
29	Number of persons served by community ministries for daycare and/or education	25	28	12% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	100	240	140% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County _____

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	2,777,985	2,777,985	No Change
32 Market value of all other church-owned assets	241,161	241,161	No Change
33 Debt secured by church physical assets	813,223	639,017	21% Decrease
Note: Made principal payment of \$150k.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,000	400	60% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	2,143	4,254	98% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	7,233	12,400	71% Increase
Note: Amount direct billed by conference increased.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	1% Increase
48 Total amount paid in base compensation to the pastor	52,000	52,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	711	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	4,000	4,000	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	54,964	50,383	8% Decrease
56 Total amount spent for local church program expenses	3,182	2,372	25% Decrease
Note: Less money available for program expenses.			
57 Total amount spent for other local church operating expenses	94,587	84,799	10% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	66,000	62,690	5% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,612	4,792	83% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County _____

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	193	152	21% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	132,950	114,989	13% Decrease
62.a	Amount received through pledges		
62.b	151,037	136,595	9% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	5,565	4,995	10% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	2,030	1,941	4% Decrease
62.d	Amount received from Interest and Dividends		
62.f	16,949	14,960	11% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	5,224	2,984	42% Decrease
62.g	Amount received through fundraisers and other sources		
62	313,755	276,464	11% Decrease
62	Total income for annual budget/spending plan		
63.a	30,771	18,441	40% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	1,915	1,067	44% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	2,713	Previous Year was 0
63.c	Other sources and projects		
63.d	1,031	710	31% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	33,717	22,931	31% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty _____ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	4,359	4,337	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	118	104	<i>11% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	43	32	<i>25% Decrease</i>
4	Transferred in from non-United Methodist churches	58	38	<i>34% Decrease</i>
5.a	Removed by Charge Conference action	140	132	<i>5% Decrease</i>
5.b	Withdrawn from Professing Membership	50	61	<i>22% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	24	34	<i>41% Increase</i>
7	Transferred out to non-United Methodist churches	7	13	<i>85% Increase</i>
8	Removed by death	20	25	<i>25% Increase</i>
9	Total professing members reported at the close of this year	4,337	4,246	<i>2% Decrease</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	8	<i>No Change</i>
9.b	African American/Black	20	2	<i>90% Decrease</i>
9.c	Hispanic/Latino	9	8	<i>11% Decrease</i>
9.d	Native American	0	2	<i>Previous Year was 0</i>
9.e	Pacific Islander	1	1	<i>No Change</i>
9.f	White	4,294	4,220	<i>1% Decrease</i>
9.g	Multi-Racial	5	5	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	2,345	2,364	<i>Less than 1% Increase</i>
9.i	Male	1,992	1,882	<i>5% Decrease</i>
10	Average attendance at all weekly worship services	2,336	2,114	<i>9% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	95	72	<i>24% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	27	57	<i>111% Increase</i>
12	Total Baptized Members who have not become Professing Members	897	874	<i>2% Decrease</i>
13	Number of other constituents of the church	1,564	1,533	<i>1% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	45	51	<i>13% Increase</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	335	187	<i>44% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	215	379	<i>76% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	15	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,252	1,263	Less than 1% Increase
19	TOTAL number of persons participating in Christian formation groups	1,817	1,844	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	627	614	2% Decrease
21	Number of participants in Vacation Bible School	1,025	961	6% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	23	26	13% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	107	110	2% Increase
24	Number of short-term classes and groups (all ages)	6	10	66% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	90	80	11% Decrease
26.b	Amount paid for local church and community work (UMW)	12,924	12,228	5% Decrease
27.a	Number of UMVIM teams sent from this local church	0	5	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	61	Previous Year was 0
28	Number of persons engaged in mission	402	1,208	200% Increase
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	7,939	14,540	83% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FLPastor Lester Spencer

County _____

Church GULF BREEZECharge GULF BREEZEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31 Market value of church-owned land, buildings and equipment	13,326,055	13,326,055	<i>No Change</i>
32 Market value of all other church-owned assets	1,467,652	1,496,004	<i>1% Increase</i>
33 Debt secured by church physical assets	2,594,454	2,401,689	<i>7% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	5,413	3,525	<i>34% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	242,039	196,998	<i>18% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	64,942	72,355	<i>11% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	51,752	52,200	<i>Less than 1% Increase</i>
48 Total amount paid in base compensation to the pastor	112,790	119,714	<i>6% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	123,325	184,450	<i>49% Increase</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	112,131	127,740	<i>13% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	16,253	21,139	<i>30% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	72,285	62,581	<i>13% Decrease</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	1,588,237	1,425,759	<i>10% Decrease</i>
56 Total amount spent for local church program expenses	256,548	245,602	<i>4% Decrease</i>
57 Total amount spent for other local church operating expenses	528,274	525,495	<i>Less than 1% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	299,200	298,285	<i>Less than 1% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	261,344	134,170	<i>48% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FLPastor Lester Spencer

County _____

Church GULF BREEZECharge GULF BREEZEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	1,410	1,491	<i>5% Increase</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	2,000,061	1,831,935	<i>8% Decrease</i>
62.a	Amount received through pledges		
62.b	1,254,333	1,316,127	<i>4% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	146,590	139,474	<i>4% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	3,562	2,214	<i>37% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	20,401	24,795	<i>21% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	28,128	0	<i>Current Year is 0</i>
62.g	Amount received through fundraisers and other sources		
62	3,453,075	3,314,545	<i>4% Decrease</i>
62	Total income for annual budget/spending plan		
63.a	45,772	0	<i>Current Year is 0</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	21,750	22,671	<i>4% Increase</i>
63.b	Memorials, endowments, and bequests		
63.c	0	233,398	<i>Previous Year was 0</i>
63.c	Other sources and projects		
63.d	95,145	235,833	<i>147% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	162,667	491,902	<i>202% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	10,000	<i>Previous Year was 0</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	10,000	<i>Previous Year was 0</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty _____ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	412	250	39% Decrease
2.a	Received this year on Profession of Christian Faith	5	4	20% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	20	1900% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	164	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	4	No Change
9	Total professing members reported at the close of this year	250	270	8% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	4	4	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	14	14	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	225	247	9% Increase
9.g	Multi-Racial	2	0	Current Year is 0
9.h-9.i	Gender Membership			
9.h	Female	138	148	7% Increase
9.i	Male	112	122	8% Increase
10	Average attendance at all weekly worship services	160	175	9% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	2	100% Increase
11.b	Number of persons baptized this year (ages 13 or older)	1	4	300% Increase
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	500	169	66% Decrease
14	Total enrolled in confirmation preparation classes this year	5	5	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	15	40% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	25	212% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	55	55	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	92	99	<i>7% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	48	24	<i>50% Decrease</i>
21	Number of participants in Vacation Bible School	50	35	<i>30% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	3	<i>40% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	6	6	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	3	4	<i>33% Increase</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	25	45	<i>80% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	135	135	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty _____ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31	1,500,000	1,500,000	No Change
32	0	0	No Change
33	329,000	120,000	63% Decrease
Note: we used money given in a will from 2013 to pay off the mortgage. Later in the year we had to take out a separate loan to pay for repairs to the preschool.			
34	0	0	No Change
43	3,200	2,070	35% Decrease
44	3,500	0	Current Year is 0
46	1,300	7,752	496% Increase
Note: I mistakenly entered the monthly not annual expense in 2014			
47	8,700	8,700	No Change
48	36,500	36,500	No Change
49	0	0	No Change
50	12,000	12,000	No Change
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	59,316	58,211	1% Decrease
56	4,364	6,685	53% Increase
Note: We revived the youth program which led to significantly higher expenses than in previous years.			
57	70,500	64,806	8% Decrease
58	25,600	210,785	723% Increase
59	3,000	6,000	100% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty _____ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	104	111	6% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	247,047	260,747	5% Increase
62.c	1,062	11,545	987% Increase
62.e	0	0	No Change
62.d	20	0	Current Year is 0
62.f	100	150	50% Increase
62.g	8,000	8,000	No Change
62	256,229	280,442	9% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	300,000	0	Current Year is 0
63.c	600	36,515	5985% Increase
63.d	0	0	No Change
63	300,600	36,515	87% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FL Pastor Ebb HaganCounty _____ Church JAYCharge JAY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	139	141	1% Increase
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	4	6	50% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	141	152	7% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	141	152	7% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	78	81	3% Increase
9.i	Male	63	71	12% Increase
10	Average attendance at all weekly worship services	69	80	15% Increase
11.a	Number of persons baptized this year (0-12 Years)	2	5	150% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	15	10	33% Decrease
13	Number of other constituents of the church	3	6	100% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	16	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	5	150% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	5	5	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	27	27	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	50	53	<i>6% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	36	37	<i>2% Increase</i>
21	Number of participants in Vacation Bible School	60	63	<i>5% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	5	<i>25% Increase</i>
24	Number of short-term classes and groups (all ages)	1	1	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	7	7	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	39	39	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Ebb Hagan

County _____

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31	1,779,000	1,788,200	<i>Less than 1% Increase</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	2,560	2,170	<i>15% Decrease</i>
44	12,770	17,603	<i>37% Increase</i>
46	10,164	10,164	<i>No Change</i>
47	8,700	8,700	<i>No Change</i>
48	45,000	47,420	<i>5% Increase</i>
49	0	0	<i>No Change</i>
50	3,400	3,400	<i>No Change</i>
51	430	0	<i>Current Year is 0</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	6,525	7,950	<i>21% Increase</i>
	Note: Raise given to Church Secretary and rate for cleaning staff rose.		
56	3,405	3,572	<i>4% Increase</i>
57	22,348	42,049	<i>88% Increase</i>
	Note: Parsonage central air unit was replaced, repairs around the church in preparation for the 100 year anniversary next year. Their CPA reported, "I have reviewed these expenditures with the church's bookkeeper and agree that the items in question (#57 & #59) were properly classified. The church had repairs for drainage, a/c issues, and painting in and around the sanctuary and Sunday School building. Capital expenditures were properly classified in #59 for the purchase of a digital sign."		
58	0	0	<i>No Change</i>
59	2,400	6,233	<i>159% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Ebb Hagan

County _____

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	51	50	<i>1% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	127,243	133,881	<i>5% Increase</i>
62.c	3,189	5,373	<i>68% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	7,442	9,450	<i>26% Increase</i>
62.f	350	400	<i>14% Increase</i>
62.g	5,776	4,233	<i>26% Decrease</i>
62	144,000	153,337	<i>6% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FL Pastor Pamela AveryCounty _____ Church LATHRAM CHAPELCharge LATHRAM CHAPEL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	129	134	3% Increase
2.a	Received this year on Profession of Christian Faith	6	1	83% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	3	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	134	138	2% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	133	137	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	79	82	3% Increase
9.i	Male	55	56	1% Increase
10	Average attendance at all weekly worship services	53	48	9% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	8	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	7	133% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	5	4	20% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	63	73	15% Increase
19	TOTAL number of persons participating in Christian formation groups	79	92	16% Increase
20	Average weekly attendance (all ages) in Sunday Church school	29	27	6% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	3	25% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	5	44% Decrease
24	Number of short-term classes and groups (all ages)	6	3	50% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	759	705	7% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County _____

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	138,980	127,015	8% Decrease
32 Market value of all other church-owned assets	24,220	24,220	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,680	3,040	17% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	20,553	18,228	11% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	2,954	0	Current Year is 0
Note: We are no longer under direct billing--not eligible for pension			
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,998	0	Current Year is 0
Note: We are no longer under direct bill--ineligible for healthcare benefits			
48 Total amount paid in base compensation to the pastor	22,884	22,884	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	5,500	Previous Year was 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	2,400	3,000	25% Increase
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	267	267	No Change
57 Total amount spent for other local church operating expenses	16,337	19,114	16% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	26,720	2,055	92% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County _____

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	48	40	16% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	71,410	66,359	7% Decrease
62.c	11,625	10,803	7% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	0	No Change
62	83,035	77,162	7% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	30	25	16% Decrease
63.c	10,951	12,651	15% Increase
63.d	6,837	2,450	64% Decrease
63	17,818	15,126	15% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State AL Pastor Daniel RandallCounty _____ Church LILLIANCharge LILLIAN District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	506	510	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	3	<i>40% Decrease</i>
2.b	Restored by affirmation	4	11	<i>175% Increase</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	3	<i>Previous Year was 0</i>
3	Transferred in from other United Methodist churches	5	8	<i>60% Increase</i>
4	Transferred in from non-United Methodist churches	4	6	<i>50% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	1	2	<i>100% Increase</i>
7	Transferred out to non-United Methodist churches	1	2	<i>100% Increase</i>
8	Removed by death	12	7	<i>41% Decrease</i>
9	Total professing members reported at the close of this year	510	530	<i>3% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	1	<i>Previous Year was 0</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	508	527	<i>3% Increase</i>
9.g	Multi-Racial	2	2	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	300	311	<i>3% Increase</i>
9.i	Male	210	219	<i>4% Increase</i>
10	Average attendance at all weekly worship services	253	253	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	0	1	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	1	0	<i>Current Year is 0</i>
12	Total Baptized Members who have not become Professing Members	1	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	72	70	<i>2% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	8	<i>33% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	17	9	<i>47% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	35	43	22% Increase
19	TOTAL number of persons participating in Christian formation groups	64	60	6% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	25	36	44% Increase
21	Number of participants in Vacation Bible School	50	40	20% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	5	25% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	6	500% Increase
24	Number of short-term classes and groups (all ages)	2	1	50% Decrease
25.a	Membership in United Methodist Men	16	23	43% Increase
25.b	Amount paid for projects (UMM)	1,795	2,944	64% Increase
	Note: Successful UMM fundraisers allowed them to support more projects.			
26.a	Membership in United Methodist Women	21	21	No Change
26.b	Amount paid for local church and community work (UMW)	3,500	4,300	22% Increase
	Note: Successful UMW fundraisers allowed them to support more community projects			
27.a	Number of UMM teams sent from this local church	0	1	Previous Year was 0
27.b	Number of persons sent out on UMM teams from this local church	0	6	Previous Year was 0
28	Number of persons engaged in mission	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	711	711	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	1,261,528	1,261,528	<i>No Change</i>
32 Market value of all other church-owned assets	722,890	722,890	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,603	5,179	<i>98% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	8,949	18,607	<i>107% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	15,300	13,835	<i>9% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	62,500	65,000	<i>4% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	14,203	14,000	<i>1% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	78,950	82,203	<i>4% Increase</i>
56 Total amount spent for local church program expenses	18,749	20,825	<i>11% Increase</i>
57 Total amount spent for other local church operating expenses	52,255	51,935	<i>Less than 1% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	14,379	7,724	<i>46% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	189	180	4% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	246,554	260,283	5% Increase
62.c	17,053	19,829	16% Increase
62.e	0	0	No Change
62.d	14,181	0	Current Year is 0
62.f	2,511	2,280	9% Decrease
62.g	11,110	1,169	89% Decrease
62	291,409	283,561	2% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	315	1,360	331% Increase
63.c	32,076	39,276	22% Increase
63.d	14,338	5,617	60% Decrease
63	46,729	46,253	1% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty _____ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	78	88	12% Increase
2.a	Received this year on Profession of Christian Faith	5	0	Current Year is 0
2.b	Restored by affirmation	1	2	100% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	1	75% Decrease
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	15	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	88	76	13% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	2	0	Current Year is 0
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	81	71	12% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	47	41	12% Decrease
9.i	Male	41	35	14% Decrease
10	Average attendance at all weekly worship services	50	50	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	2	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	26	20	23% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	9	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	8	100% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	1	50% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	32	31	3% Decrease
19	TOTAL number of persons participating in Christian formation groups	47	49	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	32	36	12% Increase
21	Number of participants in Vacation Bible School	27	25	7% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	14	250% Increase
24	Number of short-term classes and groups (all ages)	8	18	125% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	2	Previous Year was 0
28	Number of persons engaged in mission	0	2	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	623	Previous Year was 0
30	Number of persons served by community ministries for outreach, justice, and mercy	5,000	5,000	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County _____

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	491,500	530,000	7% Increase
32	30,000	30,000	No Change
33	0	0	No Change
34	0	0	No Change
43	1,718	1,142	33% Decrease
44	910	161	82% Decrease
46	0	0	No Change
47	0	0	No Change
48	6,850	6,850	No Change
49	0	0	No Change
50	9,300	9,300	No Change
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	0	0	No Change
56	3,725	2,550	31% Decrease
Note: In 2014 there were no children sent to the Blue Lake Summer Camp as there were 4 sent in 2013. The children were away in 2014. Also we had a large turnout for VBS but that expense was paid out of pocket by a Church member and not by the church.			
57	16,490	15,139	8% Decrease
58	0	0	No Change
59	5,146	725	85% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County _____

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	27	22	18% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	36,032	38,492	6% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	4,996	3,894	22% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	8	6	25% Decrease
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,841	0	Current Year is 0
62.g	Amount received through fundraisers and other sources		
62	42,877	42,392	1% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	650	400	38% Decrease
63.b	Memorials, endowments, and bequests		
63.c	1,198	0	Current Year is 0
63.c	Other sources and projects		
63.d	2,070	0	Current Year is 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	3,918	400	89% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Jeffrey SpicerCounty _____ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	731	749	2% Increase
2.a	Received this year on Profession of Christian Faith	21	5	76% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	4	2	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	3	1	66% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	4	7	75% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	5	25% Increase
9	Total professing members reported at the close of this year	749	742	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	2	33% Decrease
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	8	8	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	731	725	Less than 1% Decrease
9.g	Multi-Racial	5	5	No Change
9.h-9.i	Gender Membership			
9.h	Female	415	412	Less than 1% Decrease
9.i	Male	334	330	1% Decrease
10	Average attendance at all weekly worship services	225	234	4% Increase
11.a	Number of persons baptized this year (0-12 Years)	4	1	75% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	2	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	5	0	Current Year is 0
13	Number of other constituents of the church	155	156	Less than 1% Increase
14	Total enrolled in confirmation preparation classes this year	0	5	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	175	158	9% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	47	40	14% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	40	166% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	232	249	7% Increase
19	TOTAL number of persons participating in Christian formation groups	469	487	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	210	148	29% Decrease
21	Number of participants in Vacation Bible School	150	158	5% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	15	12	20% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	12	15	25% Increase
24	Number of short-term classes and groups (all ages)	3	3	No Change
25.a	Membership in United Methodist Men	13	12	7% Decrease
25.b	Amount paid for projects (UMM)	4,673	4,897	4% Increase
26.a	Membership in United Methodist Women	17	16	5% Decrease
26.b	Amount paid for local church and community work (UMW)	1,342	2,259	68% Increase
	Note: from increased efforts in fundraising the UMW were able to use those funds for community needs.			
27.a	Number of UMM teams sent from this local church	8	10	25% Increase
27.b	Number of persons sent out on UMM teams from this local church	0	18	Previous Year was 0
28	Number of persons engaged in mission	24	27	12% Increase
29	Number of persons served by community ministries for daycare and/or education	114	128	12% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,748	2,103	20% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Jeffrey Spicer

County _____

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	5,191,200	5,191,200	<i>No Change</i>
32 Market value of all other church-owned assets	81,943	85,803	<i>4% Increase</i>
33 Debt secured by church physical assets	218,429	189,945	<i>13% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	30,863	29,259	<i>5% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	11,208	10,267	<i>8% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,006	16,334	<i>25% Increase</i>
Note: Our bill from the Conference was higher.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	<i>1% Increase</i>
48 Total amount paid in base compensation to the pastor	68,134	68,134	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,600	6,600	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,935	6,935	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	61,506	61,506	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	193,776	189,169	<i>2% Decrease</i>
56 Total amount spent for local church program expenses	16,367	14,901	<i>8% Decrease</i>
57 Total amount spent for other local church operating expenses	56,433	50,419	<i>10% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	71,395	43,437	<i>39% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	74,824	63,211	<i>15% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Jeffrey SpicerCounty _____ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	256	254	<i>Less than 1% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	511,290	513,037	<i>Less than 1% Increase</i>
62.c	14,864	16,607	<i>11% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	237	177	<i>25% Decrease</i>
62.f	1,085	1,105	<i>1% Increase</i>
62.g	1,402	1,200	<i>14% Decrease</i>
62	528,878	532,126	<i>Less than 1% Increase</i>
63.a	9,542	28,571	<i>199% Increase</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	15,534	10,507	<i>32% Decrease</i>
63.d	3,228	2,049	<i>36% Decrease</i>
63	28,304	41,127	<i>45% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	10,000	10,000	<i>No Change</i>
64	10,000	10,000	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FL Pastor Edward JohnsonCounty _____ Church MCDAVIDCharge MCDAVID District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	32	32	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	32	31	3% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	32	31	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	22	21	4% Decrease
9.i	Male	10	10	No Change
10	Average attendance at all weekly worship services	17	17	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	1	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	4	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	19	<i>5% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	27	26	<i>3% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	13	13	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	1	1	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	1	1	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor Edward Johnson

County _____

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31	89,037	89,037	No Change
32	4,150	4,150	No Change
33	0	0	No Change
34	0	0	No Change
43	0	0	No Change
44	904	1,684	86% Increase
46	95	0	Current Year is 0
			Note: I am not participating in this program.
47	0	0	No Change
48	6,300	4,000	36% Decrease
			Note: This is the base salary and the difference has been moved to the other compensation. Total with reimbursements remain 10,000.
49	0	0	No Change
50	2,300	2,896	25% Increase
51	3,500	2,904	17% Decrease
52	200	200	No Change
53	0	0	No Change
54	0	0	No Change
55	5,900	5,847	Less than 1% Decrease
56	905	905	No Change
57	11,513	10,783	6% Decrease
58	25	0	Current Year is 0
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor Edward Johnson

County _____

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	9	9	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	32,971	33,745	<i>2% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	2,357	2,339	<i>Less than 1% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	35,328	36,084	<i>2% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	203	150	26% Decrease
2.a	Received this year on Profession of Christian Faith	8	8	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	4	Previous Year was 0
3	Transferred in from other United Methodist churches	2	10	400% Increase
4	Transferred in from non-United Methodist churches	0	2	Previous Year was 0
5.a	Removed by Charge Conference action	53	0	Current Year is 0
5.b	Withdrawn from Professing Membership	2	4	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	4	3	25% Decrease
9	Total professing members reported at the close of this year	150	166	10% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	0	Current Year is 0
9.b	African American/Black	2	0	Current Year is 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	146	166	13% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	99	104	5% Increase
9.i	Male	51	62	21% Increase
10	Average attendance at all weekly worship services	110	115	4% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	2	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	42	38	9% Decrease
13	Number of other constituents of the church	30	30	No Change
14	Total enrolled in confirmation preparation classes this year	0	4	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	12	20% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	16	18	12% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	35	36	<i>2% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	61	66	<i>8% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	38	55	<i>44% Increase</i>
21	Number of participants in Vacation Bible School	40	38	<i>5% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	5	<i>16% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	9	10	<i>11% Increase</i>
25.b	Amount paid for projects (UMM)	2,000	2,000	<i>No Change</i>
26.a	Membership in United Methodist Women	12	10	<i>16% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	500	500	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	12	10	<i>16% Decrease</i>
29	Number of persons served by community ministries for daycare and/or education	12	0	<i>Current Year is 0</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FLPastor Ronald Bearden

County _____

Church MILTON CHRISTCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31 Market value of church-owned land, buildings and equipment	2,067,500	2,065,050	<i>Less than 1% Decrease</i>
32 Market value of all other church-owned assets	2,000	55,250	<i>2662% Increase</i>
Note: Purchased a new bus.			
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,396	2,045	<i>14% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	13,315	10,502	<i>21% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,665	10,609	<i>Less than 1% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	6,100	6,153	<i>Less than 1% Increase</i>
48 Total amount paid in base compensation to the pastor	41,400	41,400	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	2,000	<i>Previous Year was 0</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	28,039	31,301	<i>11% Increase</i>
56 Total amount spent for local church program expenses	6,293	5,010	<i>20% Decrease</i>
57 Total amount spent for other local church operating expenses	51,203	54,573	<i>6% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,887	4,840	<i>Less than 1% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	10,550	53,750	<i>409% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	93	122	<i>31% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	181,648	187,039	<i>2% Increase</i>
62.c	12,215	7,359	<i>39% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	205	223	<i>8% Increase</i>
62.f	1,250	1,200	<i>4% Decrease</i>
62.g	0	7,000	<i>Previous Year was 0</i>
62	195,318	202,821	<i>3% Increase</i>
63.a	0	5,836	<i>Previous Year was 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	13,528	795	<i>94% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	13,528	6,631	<i>50% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty _____ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	565	570	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	7	8	<i>14% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	11	2	<i>81% Decrease</i>
4	Transferred in from non-United Methodist churches	3	0	<i>Current Year is 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	2	1	<i>50% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	12	3	<i>75% Decrease</i>
9	Total professing members reported at the close of this year	570	576	<i>1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	1	1	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	569	575	<i>1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	336	341	<i>1% Increase</i>
9.i	Male	234	235	<i>Less than 1% Increase</i>
10	Average attendance at all weekly worship services	217	195	<i>10% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	4	1	<i>75% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	1	4	<i>300% Increase</i>
12	Total Baptized Members who have not become Professing Members	91	92	<i>1% Increase</i>
13	Number of other constituents of the church	139	149	<i>7% Increase</i>
14	Total enrolled in confirmation preparation classes this year	2	3	<i>50% Increase</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	40	35	<i>12% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	15	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	16	10	37% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	135	140	3% Increase
19	TOTAL number of persons participating in Christian formation groups	206	200	2% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	92	95	3% Increase
21	Number of participants in Vacation Bible School	40	25	37% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	7	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	5	No Change
24	Number of short-term classes and groups (all ages)	27	29	7% Increase
25.a	Membership in United Methodist Men	40	41	2% Increase
25.b	Amount paid for projects (UMM)	1,970	2,414	22% Increase
	Note: The United Methodist Men added a fundraiser and was able to expand the missional opportunities it supported this year.			
26.a	Membership in United Methodist Women	32	37	15% Increase
26.b	Amount paid for local church and community work (UMW)	2,515	3,719	47% Increase
	Note: The United Methodist Women added to its missional givings a new scholarship to benefit a graduating high school senior at Milton High School.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	56	72	28% Increase
29	Number of persons served by community ministries for daycare and/or education	215	233	8% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,040	1,246	19% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County _____

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31	2,866,000	2,866,000	No Change
32	569,945	523,200	8% Decrease
33	0	0	No Change
34	35,000	26,600	24% Decrease
Note: We are making periodic payments to repay the debt that one of our money market funds loaned to the church to purchase the church bus.			
43	4,620	4,072	11% Decrease
44	7,600	4,054	46% Decrease
46	13,114	13,000	Less than 1% Decrease
47	8,580	8,700	1% Increase
48	51,000	59,000	15% Increase
49	0	0	No Change
50	6,000	6,000	No Change
51	3,000	4,758	58% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	97,056	99,070	2% Increase
56	12,078	12,716	5% Increase
57	54,388	83,381	53% Increase
Note: In addition to our usual operating costs, there were significant repairs to our air conditioning systems, new security cameras and alarms that were installed, and painting and upkeep to our buildings and 1,000 feet of white picket fence surrounding our office building.			
58	2,222	8,400	278% Increase
59	4,894	93,270	1805% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County _____

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	244	253	3% Increase
62.a-62 Received for annual budget/spending plan			
62.a	257,262	244,651	4% Decrease
62.b	80,654	73,078	9% Decrease
62.c	5,100	4,115	19% Decrease
62.e	0	0	No Change
62.d	307	305	Less than 1% Decrease
62.f	0	0	No Change
62.g	3,484	0	Current Year is 0
62	346,807	322,149	7% Decrease
63.a	55,624	98,351	76% Increase
63.a-63 Received for capital campaigns and other designated special projects			
63.b	2,052	782	61% Decrease
63.c	0	0	No Change
63.d	1,477	8,461	472% Increase
63	59,153	107,594	81% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	1,000	500	50% Decrease
64	1,000	500	50% Decrease

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FL Pastor Leonard HowardCounty _____ Church MT CARMELCharge MT CARMEL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	194	176	9% Decrease
2.a	Received this year on Profession of Christian Faith	6	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	2	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	20	0	Current Year is 0
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	6	Previous Year was 0
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	176	172	2% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	176	172	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	103	101	1% Decrease
9.i	Male	73	71	2% Decrease
10	Average attendance at all weekly worship services	76	76	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	6	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	30	13	56% Decrease
13	Number of other constituents of the church	6	5	16% Decrease
14	Total enrolled in confirmation preparation classes this year	12	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	14	12% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	18	18	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	22	19	13% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	46	41	10% Decrease
19	TOTAL number of persons participating in Christian formation groups	102	92	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	51	48	5% Decrease
21	Number of participants in Vacation Bible School	73	59	19% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	5	28% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	1	1	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	12	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Leonard Howard

County _____

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	1,215,065	1,215,065	No Change
32	67,626	104,241	54% Increase
Note: An organ and other items donated to be used in new church.			
33	0	0	No Change
34	0	0	No Change
43	0	0	No Change
44	12,700	11,200	11% Decrease
46	10,252	9,252	9% Decrease
47	8,580	8,700	1% Increase
48	51,260	44,124	13% Decrease
49	0	0	No Change
50	0	2,136	Previous Year was 0
51	3,000	3,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	0	2,400	Previous Year was 0
Note: Began to pay pianst			
56	3,750	3,055	18% Decrease
57	23,378	28,670	22% Increase
Note: Payments on use of temporary building, new copier lease, and expenses related to preparing for new building.			
58	0	0	No Change
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Leonard Howard

County _____

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	52	40	23% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	141,692	124,974	11% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	3,721	3,565	4% Decrease
62.c	Amount received from unidentified givers		
62.e	0	4,538	Previous Year was 0
62.e	Amount received from Sale of Church Assets		
62.d	1,259	32	97% Decrease
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	4,200	12,286	192% Increase
62.g	Amount received through fundraisers and other sources		
62	150,872	145,395	3% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty _____ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	857	770	10% Decrease
2.a	Received this year on Profession of Christian Faith	14	17	21% Increase
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	6	10	66% Increase
4	Transferred in from non-United Methodist churches	4	2	50% Decrease
5.a	Removed by Charge Conference action	30	0	Current Year is 0
5.b	Withdrawn from Professing Membership	46	87	89% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	8	3	62% Decrease
7	Transferred out to non-United Methodist churches	7	0	Current Year is 0
8	Removed by death	20	10	50% Decrease
9	Total professing members reported at the close of this year	770	701	8% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	14	18	28% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	749	675	9% Decrease
9.g	Multi-Racial	5	6	20% Increase
9.h-9.i Gender Membership				
9.h	Female	451	419	7% Decrease
9.i	Male	319	282	11% Decrease
10	Average attendance at all weekly worship services	260	307	18% Increase
11.a	Number of persons baptized this year (0-12 Years)	7	6	14% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	0	7	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	118	117	Less than 1% Decrease
13	Number of other constituents of the church	74	70	5% Decrease
14	Total enrolled in confirmation preparation classes this year	7	6	14% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	40	45	12% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	40	42	5% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	35	16% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	180	187	3% Increase
19	TOTAL number of persons participating in Christian formation groups	290	309	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	195	202	3% Increase
21	Number of participants in Vacation Bible School	165	167	1% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	24	22	8% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	25	22	12% Decrease
24	Number of short-term classes and groups (all ages)	2	1	50% Decrease
25.a	Membership in United Methodist Men	40	45	12% Increase
25.b	Amount paid for projects (UMM)	5,000	6,000	20% Increase
26.a	Membership in United Methodist Women	50	47	6% Decrease
26.b	Amount paid for local church and community work (UMW)	2,245	2,250	Less than 1% Increase
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	1	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	40	52	30% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	880	1,200	36% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County _____

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	3,719,281	3,849,623	3% Increase
32	125,200	130,200	3% Increase
33	637,509	583,118	8% Decrease
34	21,026	0	Current Year is 0
Note: paid off line of credit			
43	0	0	No Change
44	19,472	10,200	47% Decrease
46	17,110	13,460	21% Decrease
47	12,810	8,616	32% Decrease
Note: no longer have associate pastor			
48	66,100	75,700	14% Increase
49	15,400	0	Current Year is 0
50	0	0	No Change
51	3,500	3,000	14% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	119,160	117,228	1% Decrease
56	27,990	28,219	Less than 1% Increase
57	102,360	120,277	17% Increase
58	86,914	345,410	297% Increase
59	6,550	15,500	136% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County _____

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	92	97	5% Increase
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	390,656	381,310	2% Decrease
62.a	Amount received through pledges		
62.b	147,100	152,200	3% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	17,410	12,100	30% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	1,125	800	28% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	21,050	10,900	48% Decrease
62.g	Amount received through fundraisers and other sources		
62	577,341	557,310	3% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	1,250	800	36% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	700	Previous Year was 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,250	1,500	20% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

		2013	2014	
1	Total professing members reported at the close of last year	1,344	1,061	21% Decrease
2.a	Received this year on Profession of Christian Faith	22	24	9% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	11	21% Decrease
4	Transferred in from non-United Methodist churches	8	12	50% Increase
5.a	Removed by Charge Conference action	309	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	11	13	18% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	7	9	28% Increase
9	Total professing members reported at the close of this year	1,061	1,086	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	15	15	No Change
9.b	African American/Black	14	14	No Change
9.c	Hispanic/Latino	36	38	5% Increase
9.d	Native American	3	3	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	990	1,010	2% Increase
9.g	Multi-Racial	3	6	100% Increase
9.h-9.i	Gender Membership			
9.h	Female	593	603	1% Increase
9.i	Male	468	483	3% Increase
10	Average attendance at all weekly worship services	460	434	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	4	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	1	4	300% Increase
12	Total Baptized Members who have not become Professing Members	10	10	No Change
13	Number of other constituents of the church	11	11	No Change
14	Total enrolled in confirmation preparation classes this year	6	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	121	130	7% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	110	25	77% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	18	110	511% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	275	120	56% Decrease
19	TOTAL number of persons participating in Christian formation groups	524	385	26% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	211	169	19% Decrease
21	Number of participants in Vacation Bible School	110	179	62% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	21	20	4% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	13	4	69% Decrease
24	Number of short-term classes and groups (all ages)	11	0	Current Year is 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	3	0	Current Year is 0
27.b	Number of persons sent out on UMVIM teams from this local church	26	11	57% Decrease
28	Number of persons engaged in mission	74	78	5% Increase
29	Number of persons served by community ministries for daycare and/or education	320	320	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,411	1,208	14% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	2013	2014	
31	3,073,830	3,205,308	<i>4% Increase</i>
32	0	0	<i>No Change</i>
33	1,556,854	1,567,099	<i>Less than 1% Increase</i>
34	0	0	<i>No Change</i>
43	1,773	0	<i>Current Year is 0</i>
44	40,268	86,306	<i>114% Increase</i>
46	16,160	21,660	<i>34% Increase</i>
			Note: Addition of Associate Pastor expense
47	8,580	13,050	<i>52% Increase</i>
			Note: Addition of Associate Pastor expense
48	77,000	77,000	<i>No Change</i>
49	0	22,500	<i>Previous Year was 0</i>
50	24,000	24,000	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	28,361	0	<i>Current Year is 0</i>
54	0	0	<i>No Change</i>
55	226,529	264,009	<i>16% Increase</i>
56	56,930	65,010	<i>14% Increase</i>
57	194,368	192,800	<i>Less than 1% Decrease</i>
58	245,796	200,047	<i>18% Decrease</i>
59	64,011	233,987	<i>265% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	462	498	<i>7% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	352,397	249,833	<i>29% Decrease</i>
62.b	572,945	682,291	<i>19% Increase</i>
62.c	26,835	23,709	<i>11% Decrease</i>
62.e	2,526	0	<i>Current Year is 0</i>
62.d	8	12	<i>50% Increase</i>
62.f	101	200	<i>98% Increase</i>
62.g	2,392	789	<i>67% Decrease</i>
62	957,204	956,834	<i>Less than 1% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	9,200	6,800	<i>26% Decrease</i>
63.c	79,039	99,953	<i>26% Increase</i>
63.d	6,848	6,240	<i>8% Decrease</i>
63	95,087	112,993	<i>18% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Gary JonesCounty _____ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	73	72	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	3	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	3	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	72	66	8% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	72	66	8% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	43	34	20% Decrease
9.i	Male	29	32	10% Increase
10	Average attendance at all weekly worship services	30	30	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	19	6	68% Decrease
13	Number of other constituents of the church	7	8	14% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	5	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	15	13	13% Decrease
19	TOTAL number of persons participating in Christian formation groups	20	18	10% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	10	8	20% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	8	0	Current Year is 0
25.b	Amount paid for projects (UMM)	180	0	Current Year is 0
	Note: Currently do not have a UM men's organization			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	3	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	50	Previous Year was 0

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FLPastor Gary Jones

County _____

Church NEW BETHELCharge NEW BETHELDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	745,000	740,125	<i>Less than 1% Decrease</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	1,040	150	<i>85% Decrease</i>
46	3,978	1,530	<i>61% Decrease</i>
Note: New Pastor from July 2014 to December 2014 is a retired pastor no longer paying into Conference Retirement Plan			
47	0	0	<i>No Change</i>
48	23,842	20,820	<i>12% Decrease</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	0	0	<i>No Change</i>
56	2,582	545	<i>78% Decrease</i>
Note: Program expenses and programs reduced			
57	19,148	17,350	<i>9% Decrease</i>
58	0	0	<i>No Change</i>
59	4,200	14,900	<i>254% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FLPastor Gary Jones

County _____

Church NEW BETHELCharge NEW BETHELDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	22	28	<i>27% Increase</i>
62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.b	59,297	49,590	<i>16% Decrease</i>
62.c	1,834	1,819	<i>Less than 1% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	9,350	9,828	<i>5% Increase</i>
62.g	510	0	<i>Current Year is 0</i>
62	70,991	61,237	<i>13% Decrease</i>
63.a	0	0	<i>No Change</i>
63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor A BatemanCounty _____ Church NEW HOPECharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	21	25	19% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	25	22	12% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	25	22	12% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	16	11	31% Decrease
9.i	Male	9	11	22% Increase
10	Average attendance at all weekly worship services	20	18	10% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	2	2	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	8	7	<i>12% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	8	7	<i>12% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	8	7	<i>12% Decrease</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	0	<i>Current Year is 0</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	1	1	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor A BatemanCounty _____ Church NEW HOPECharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31	314,621	314,621	No Change
32	39,231	39,231	No Change
33	0	0	No Change
34	0	0	No Change
43	24,152	0	Current Year is 0
44	5,400	3,424	36% Decrease
46	0	0	No Change
47	0	0	No Change
48	12,900	3,600	72% Decrease
	Note: In 2014 we established a line of reimbursement and decreased compensation.		
49	0	0	No Change
50	0	0	No Change
51	0	9,600	Previous Year was 0
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	0	0	No Change
56	753	1,631	116% Increase
	Note: We initiated new programs in 2014.		
57	6,892	7,489	8% Increase
58	0	0	No Change
59	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor A BatemanCounty _____ Church NEW HOPECharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	14	11	21% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	35,681	24,296	31% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	1,743	2,208	26% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	15	Previous Year was 0
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	37,424	26,519	29% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	3,502	1,360	61% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	3,502	1,360	61% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor Brandon DasingerCounty _____ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	500	523	4% Increase
2.a	Received this year on Profession of Christian Faith	14	16	14% Increase
2.b	Restored by affirmation	0	5	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	9	9	No Change
4	Transferred in from non-United Methodist churches	10	7	30% Decrease
5.a	Removed by Charge Conference action	0	91	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	2	3	50% Increase
8	Removed by death	6	3	50% Decrease
9	Total professing members reported at the close of this year	523	462	11% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	6	6	No Change
9.b	African American/Black	0	3	Previous Year was 0
9.c	Hispanic/Latino	4	8	100% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	3	Previous Year was 0
9.f	White	513	442	13% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	292	260	10% Decrease
9.i	Male	231	202	12% Decrease
10	Average attendance at all weekly worship services	285	315	10% Increase
11.a	Number of persons baptized this year (0-12 Years)	2	2	No Change
11.b	Number of persons baptized this year (ages 13 or older)	4	3	25% Decrease
12	Total Baptized Members who have not become Professing Members	123	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	6	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	38	50	31% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	33	35	6% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	14	25	78% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	135	150	11% Increase
19	TOTAL number of persons participating in Christian formation groups	220	260	18% Increase
20	Average weekly attendance (all ages) in Sunday Church school	101	110	8% Increase
21	Number of participants in Vacation Bible School	95	95	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	7	12% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	14	14	No Change
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	40	45	12% Increase
25.b	Amount paid for projects (UMM)	2,000	2,000	No Change
26.a	Membership in United Methodist Women	23	23	No Change
26.b	Amount paid for local church and community work (UMW)	1,500	1,500	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	50	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	425	425	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor Brandon Dasinger

County _____

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	3,252,500	3,252,500	<i>No Change</i>
32 Market value of all other church-owned assets	128,000	128,000	<i>No Change</i>
33 Debt secured by church physical assets	1,419,347	1,368,167	<i>3% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	5,771	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	13,334	19,847	<i>48% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	19,735	16,490	<i>16% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,640	13,050	<i>51% Increase</i>
Note: Church agreed to pay for the senior pastor's family health insurance in addition to his own.			
48 Total amount paid in base compensation to the pastor	70,715	59,633	<i>15% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	32,360	16,865	<i>47% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	28,692	26,556	<i>7% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	7,762	3,457	<i>55% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	1,341	<i>Previous Year was 0</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	144,853	133,092	<i>8% Decrease</i>
56 Total amount spent for local church program expenses	39,663	49,320	<i>24% Increase</i>
Note: The church's worship attendance and children's attendance has increased this year.			
57 Total amount spent for other local church operating expenses	104,833	106,707	<i>1% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	116,113	122,788	<i>5% Increase</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor Brandon Dasinger

County _____

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	216	275	<i>27% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	410,187	389,286	<i>5% Decrease</i>
62.b	148,568	193,887	<i>30% Increase</i>
62.c	12,873	12,980	<i>Less than 1% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,578	1,662	<i>53% Decrease</i>
62.g	0	0	<i>No Change</i>
62	575,206	597,815	<i>3% Increase</i>
63.a	13,266	0	<i>Current Year is 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	45,000	<i>Previous Year was 0</i>
63.c	2,440	0	<i>Current Year is 0</i>
63.d	22,450	46,814	<i>108% Increase</i>
63	38,156	91,814	<i>140% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty _____ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	654	695	6% Increase
2.a	Received this year on Profession of Christian Faith	18	26	44% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	11	57% Increase
4	Transferred in from non-United Methodist churches	30	11	63% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	6	200% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	2	Previous Year was 0
6	Transferred out to other United Methodist churches	9	5	44% Decrease
7	Transferred out to non-United Methodist churches	2	3	50% Increase
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	695	726	4% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	1	Previous Year was 0
9.b	African American/Black	4	4	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	689	719	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	398	416	4% Increase
9.i	Male	297	310	4% Increase
10	Average attendance at all weekly worship services	499	495	Less than 1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	7	8	14% Increase
11.b	Number of persons baptized this year (ages 13 or older)	30	9	70% Decrease
12	Total Baptized Members who have not become Professing Members	21	12	42% Decrease
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	10	0	Current Year is 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	381	334	12% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	179	100	44% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	90	99	10% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	299	462	54% Increase
19	TOTAL number of persons participating in Christian formation groups	949	995	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	190	141	25% Decrease
21	Number of participants in Vacation Bible School	143	250	74% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	16	17	6% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	20	20	No Change
24	Number of short-term classes and groups (all ages)	24	24	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	762	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	184	252	36% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	2,052	6,611	222% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County _____

Church PACE WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	3,609,396	3,358,000	6% Decrease
32 Market value of all other church-owned assets	325,000	275,000	15% Decrease
33 Debt secured by church physical assets	1,613,686	1,573,000	2% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	4,904	5,688	15% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	19,544	25,840	32% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	14,800	16,748	13% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	1% Increase
48 Total amount paid in base compensation to the pastor	68,000	68,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,000	2,200	10% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	232,065	254,314	9% Increase
56 Total amount spent for local church program expenses	70,720	57,095	19% Decrease
57 Total amount spent for other local church operating expenses	217,718	180,341	17% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	129,804	115,986	10% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County _____

Church PACE WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	423	447	5% Increase
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	354,427	199,223	43% Decrease
62.a	Amount received through pledges		
62.b	358,923	413,779	15% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	54,596	22,429	58% Decrease
62.c	Amount received from unidentified givers		
62.e	0	18,400	Previous Year was 0
62.e	Amount received from Sale of Church Assets		
62.d	415	205	50% Decrease
62.d	Amount received from Interest and Dividends		
62.f	1,988	2,375	19% Increase
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	770,349	656,411	14% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	785	12,685	1515% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	785	12,685	1515% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	945	950	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	23	41	<i>78% Increase</i>
2.b	Restored by affirmation	0	3	<i>Previous Year was 0</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	10	8	<i>20% Decrease</i>
4	Transferred in from non-United Methodist churches	4	24	<i>500% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	9	<i>350% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	11	4	<i>63% Decrease</i>
7	Transferred out to non-United Methodist churches	6	7	<i>16% Increase</i>
8	Removed by death	13	17	<i>30% Increase</i>
9	Total professing members reported at the close of this year	950	989	<i>4% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	6	6	<i>No Change</i>
9.b	African American/Black	11	14	<i>27% Increase</i>
9.c	Hispanic/Latino	4	4	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	927	962	<i>3% Increase</i>
9.g	Multi-Racial	0	1	<i>Previous Year was 0</i>
9.h-9.i	Gender Membership			
9.h	Female	549	570	<i>3% Increase</i>
9.i	Male	401	419	<i>4% Increase</i>
10	Average attendance at all weekly worship services	968	398	<i>58% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	15	9	<i>40% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	16	14	<i>12% Decrease</i>
12	Total Baptized Members who have not become Professing Members	28	15	<i>46% Decrease</i>
13	Number of other constituents of the church	1,096	580	<i>47% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	22	0	<i>Current Year is 0</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	180	105	<i>41% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	115	122	<i>6% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	7	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	584	383	<i>34% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	879	617	<i>29% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	224	148	<i>33% Decrease</i>
21	Number of participants in Vacation Bible School	60	60	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	16	13	<i>18% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	11	<i>22% Increase</i>
24	Number of short-term classes and groups (all ages)	7	5	<i>28% Decrease</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	4,236	4,811	<i>13% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	80	65	<i>18% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	125,578	126,573	<i>Less than 1% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor Darren McClellan

County _____

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	4,674,987	4,931,839	5% Increase
32	285,336	285,336	No Change
33	1,260,292	1,138,317	9% Decrease
34	181,336	107,346	40% Decrease
			Note: Extra payments on loan principal
43	4,379	8,665	97% Increase
44	58,225	57,254	1% Decrease
46	29,049	21,373	26% Decrease
			Note: We received a new Associate Pastor in July 2014.
47	12,553	13,050	3% Increase
48	80,420	85,970	6% Increase
49	57,000	17,387	69% Decrease
50	37,928	27,927	26% Decrease
51	6,104	3,878	36% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	652,907	453,413	30% Decrease
			Note: Reduction of staff 2014
56	70,780	35,715	49% Decrease
			Note: Used materials already on hand. Books and new materials paid by members taking classes.
57	325,913	288,494	11% Decrease
58	132,088	265,640	101% Increase
59	42,716	68,175	59% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	577	350	39% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	515,266	683,092	32% Increase
62.a	Amount received through pledges		
62.b	391,309	239,307	38% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	24,161	24,503	1% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	201	196	2% Decrease
62.d	Amount received from Interest and Dividends		
62.f	47,967	37,644	21% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	20,000	0	Current Year is 0
62.g	Amount received through fundraisers and other sources		
62	998,904	984,742	1% Decrease
62	Total income for annual budget/spending plan		
63.a	191,446	179,952	6% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	1,138	4,238	272% Increase
63.b	Memorials, endowments, and bequests		
63.c	2,056	0	Current Year is 0
63.c	Other sources and projects		
63.d	5,662	12,756	125% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	200,302	196,946	1% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	2,000	Previous Year was 0
64.c	Other grants and financial support from institutional sources		
64	0	2,000	Previous Year was 0
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor E BlackmonCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	548	539	1% Decrease
2.a	Received this year on Profession of Christian Faith	4	3	25% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	4	Previous Year was 0
3	Transferred in from other United Methodist churches	3	7	133% Increase
4	Transferred in from non-United Methodist churches	3	1	66% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	9	6	33% Decrease
8	Removed by death	8	4	50% Decrease
9	Total professing members reported at the close of this year	539	541	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	535	536	Less than 1% Increase
9.g	Multi-Racial	2	3	50% Increase
9.h-9.i Gender Membership				
9.h	Female	285	280	1% Decrease
9.i	Male	254	261	2% Increase
10	Average attendance at all weekly worship services	142	146	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	3	2	33% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	4	2	50% Decrease
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	34	44	29% Increase
14	Total enrolled in confirmation preparation classes this year	4	3	25% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	27	43	59% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	25	108% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	26	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	141	3	<i>97% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	206	71	<i>65% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	79	112	<i>41% Increase</i>
21	Number of participants in Vacation Bible School	41	32	<i>21% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	10	7	<i>30% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	8	6	<i>25% Decrease</i>
24	Number of short-term classes and groups (all ages)	3	2	<i>33% Decrease</i>
25.a	Membership in United Methodist Men	25	30	<i>20% Increase</i>
25.b	Amount paid for projects (UMM)	1,449	1,500	<i>3% Increase</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	1	0	<i>Current Year is 0</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	203	1,560	<i>668% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor E Blackmon

County _____

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	Market value of church-owned land, buildings and equipment	312,000	312,000 <i>No Change</i>
32	Market value of all other church-owned assets	28,000	28,000 <i>No Change</i>
33	Debt secured by church physical assets	0	0 <i>No Change</i>
34	Other debt	44,650	38,000 <i>14% Decrease</i>
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,200	1,200 <i>No Change</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	3,000	3,000 <i>No Change</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	23,861	9,240 <i>61% Decrease</i>
	Note: Changed insurance		
47	Total amount paid by the local church for all direct-billed clergy health benefits	8,580	9,540 <i>11% Increase</i>
48	Total amount paid in base compensation to the pastor	64,509	63,754 <i>1% Decrease</i>
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 <i>No Change</i>
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	29,450	18,000 <i>38% Decrease</i>
51	Total amount paid to pastor and associate(s) for accountable reimbursements	7,000	3,000 <i>57% Decrease</i>
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
53	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
55	Total amount paid in salary and benefits for all other church staff	108,807	107,061 <i>1% Decrease</i>
56	Total amount spent for local church program expenses	42,192	66,942 <i>58% Increase</i>
	Note: Inflation		
57	Total amount spent for other local church operating expenses	78,512	75,598 <i>3% Decrease</i>
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	7,230	7,228 <i>Less than 1% Decrease</i>
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0 <i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor E BlackmonCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	125	130	4% Increase
62.a-62 Received for annual budget/spending plan			
62.a	308,945	0	Current Year is 0
62.b	28,149	319,028	1033% Increase
62.c	6,758	14,742	118% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	1,550	1,479	4% Decrease
62.g	0	0	No Change
62	345,402	335,249	2% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	2,491	Previous Year was 0
63	0	2,491	Previous Year was 0
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FL Pastor Ronald BeardenCounty _____ Church PINEVIEWCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	99	85	14% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	3	Previous Year was 0
5.a	Removed by Charge Conference action	11	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	85	89	4% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	84	88	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	56	58	3% Increase
9.i	Male	29	31	6% Increase
10	Average attendance at all weekly worship services	40	41	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	8	5	37% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	10	10	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	9	9	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	8	0	<i>Current Year is 0</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	531,000	360,194	32% Decrease
	<i>Note: We gave away our old damaged sanctuary. So we have removed that building from the property value.</i>		
32	0	0	No Change
33	0	0	No Change
34	0	0	No Change
43	0	0	No Change
44	2,248	2,892	28% Increase
46	4,570	4,390	3% Decrease
47	2,614	2,547	2% Decrease
48	30,000	30,000	No Change
49	0	0	No Change
50	0	0	No Change
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	8,000	8,320	4% Increase
56	775	496	36% Decrease
	<i>Note: Small church. Fewer activities this year.</i>		
57	15,200	16,359	7% Increase
58	0	0	No Change
59	6,650	14,551	118% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	24	31	29% Increase
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	67,900	60,181	11% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	9,013	10,563	17% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	0	3,840	Previous Year was 0
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	76,913	74,584	3% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	248	249	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	0	<i>Current Year is 0</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	4	2	<i>50% Decrease</i>
4	Transferred in from non-United Methodist churches	3	2	<i>33% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	1	3	<i>200% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	1	4	<i>300% Increase</i>
7	Transferred out to non-United Methodist churches	1	1	<i>No Change</i>
8	Removed by death	8	10	<i>25% Increase</i>
9	Total professing members reported at the close of this year	249	235	<i>5% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	21	21	<i>No Change</i>
9.c	Hispanic/Latino	1	1	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	227	213	<i>6% Decrease</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	134	122	<i>8% Decrease</i>
9.i	Male	115	113	<i>1% Decrease</i>
10	Average attendance at all weekly worship services	170	173	<i>1% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	9	0	<i>Current Year is 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	7	0	<i>Current Year is 0</i>
12	Total Baptized Members who have not become Professing Members	15	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	0	0	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	13	5	<i>61% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	10	<i>100% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	27	50	<i>85% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	45	65	<i>44% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	10	10	<i>No Change</i>
21	Number of participants in Vacation Bible School	30	60	<i>100% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	2	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	4	<i>33% Increase</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	6	4	<i>33% Decrease</i>
25.b	Amount paid for projects (UMM)	400	150	<i>62% Decrease</i>
	Note: Lack of funds			
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	75	60	<i>20% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	27,325	6,725	<i>75% Decrease</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	4,800	4,800	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	250	250	<i>No Change</i>
57 Total amount spent for other local church operating expenses	65,727	76,034	<i>15% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	71	60	<i>15% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	56,761	46,800	<i>17% Decrease</i>
62.b	1,619	7,004	<i>332% Increase</i>
62.c	2,257	4,832	<i>114% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	20	3,500	<i>17400% Increase</i>
62.g	782	515	<i>34% Decrease</i>
62	61,439	62,651	<i>1% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,414	2,767	<i>95% Increase</i>
63.c	2,790	1,282	<i>54% Decrease</i>
63.d	0	0	<i>No Change</i>
63	4,204	4,049	<i>3% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Philip McVayCounty _____ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		2013	2014	
1	Total professing members reported at the close of last year	2,594	2,700	4% Increase
2.a	Received this year on Profession of Christian Faith	40	30	25% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	29	31	6% Increase
4	Transferred in from non-United Methodist churches	62	42	32% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	1	No Change
6	Transferred out to other United Methodist churches	8	5	37% Decrease
7	Transferred out to non-United Methodist churches	2	3	50% Increase
8	Removed by death	14	12	14% Decrease
9	Total professing members reported at the close of this year	2,700	2,782	3% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	8	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	20	22	10% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,652	2,730	2% Increase
9.g	Multi-Racial	15	17	13% Increase
9.h-9.i Gender Membership				
9.h	Female	1,503	1,546	2% Increase
9.i	Male	1,197	1,236	3% Increase
10	Average attendance at all weekly worship services	968	961	Less than 1% Decrease
11.a	Number of persons baptized this year (0-12 Years)	26	29	11% Increase
11.b	Number of persons baptized this year (ages 13 or older)	15	15	No Change
12	Total Baptized Members who have not become Professing Members	307	331	7% Increase
13	Number of other constituents of the church	1,361	1,361	No Change
14	Total enrolled in confirmation preparation classes this year	26	15	42% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	305	276	9% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	200	230	15% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	100	105	5% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	954	774	18% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,559	1,385	11% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	155	268	72% Increase
21	Number of participants in Vacation Bible School	315	375	19% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	23	24	4% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	53	39	26% Decrease
24	Number of short-term classes and groups (all ages)	14	16	14% Increase
25.a	Membership in United Methodist Men	60	40	33% Decrease
25.b	Amount paid for projects (UMM)	3,987	4,467	12% Increase
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	7	Previous Year was 0
28	Number of persons engaged in mission	45	270	500% Increase
29	Number of persons served by community ministries for daycare and/or education	0	135	Previous Year was 0
30	Number of persons served by community ministries for outreach, justice, and mercy	0	895	Previous Year was 0

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Philip McVay

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	7,928,493	7,164,224	9% Decrease
32 Market value of all other church-owned assets	1,131,931	1,136,103	Less than 1% Increase
33 Debt secured by church physical assets	2,333,094	2,103,144	9% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	53,695	25,452	52% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	71,840	74,877	4% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	35,705	39,154	9% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	29,535	32,280	9% Increase
48 Total amount paid in base compensation to the pastor	82,767	92,616	11% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	86,560	86,560	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	89,828	81,650	9% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	16,074	14,364	10% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	569,842	546,650	4% Decrease
56 Total amount spent for local church program expenses	215,428	221,004	2% Increase
57 Total amount spent for other local church operating expenses	262,193	250,928	4% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	470,587	300,158	36% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	55,317	200,376	262% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Philip McVay

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	786	762	3% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	951,913	887,778	6% Decrease
62.a	Amount received through pledges		
62.b	697,805	819,679	17% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	49,812	55,431	11% Increase
62.c	Amount received from unidentified givers		
62.e	0	20,000	Previous Year was 0
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	5,202	2,487	52% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	1,704,732	1,785,375	4% Increase
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	7,600	10,677	40% Increase
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	45,618	39,409	13% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	53,218	50,086	5% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor _____County _____ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	384	331	13% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	51	143	180% Increase
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	73	Previous Year was 0
6	Transferred out to other United Methodist churches	0	100	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	15	400% Increase
9	Total professing members reported at the close of this year	331	0	Current Year is 0
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	3	0	Current Year is 0
9.b	African American/Black	1	0	Current Year is 0
9.c	Hispanic/Latino	1	0	Current Year is 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	326	0	Current Year is 0
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	174	0	Current Year is 0
9.i	Male	157	0	Current Year is 0
10	Average attendance at all weekly worship services	45	1	97% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	0	Current Year is 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	0	Current Year is 0
19	TOTAL number of persons participating in Christian formation groups	19	0	Current Year is 0
20	Average weekly attendance (all ages) in Sunday Church school	10	0	Current Year is 0
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	0	Current Year is 0
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	12	0	Current Year is 0
25.b	Amount paid for projects (UMM)	350	0	Current Year is 0
	Note: St. Andrew UMC merged with Bellview UMC, St. Andrew was closed.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor _____County _____ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	1,680,000	0	<i>Current Year is 0</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
32 Market value of all other church-owned assets	373,000	0	<i>Current Year is 0</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,998	0	<i>Current Year is 0</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	4,400	0	<i>Current Year is 0</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
48 Total amount paid in base compensation to the pastor	29,000	1	<i>99% Decrease</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	15,146	0	<i>Current Year is 0</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
56 Total amount spent for local church program expenses	625	0	<i>Current Year is 0</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
57 Total amount spent for other local church operating expenses	45,178	1	<i>99% Decrease</i>
Note: St. Andrew UMC merged with Bellview UMC and St. Andrew was closed.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8235GCNO 241404Employer ID No. (Federal Tax ID No.) 59-1552670State FL Pastor _____County _____ Church ST ANDREW PENSACOLACharge ST ANDREW PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61 Number of households giving to the local church	76	0	<i>Current Year is 0</i>
62.a-62 Received for annual budget/spending plan			
62.a Amount received through pledges	101,642	0	<i>Current Year is 0</i>
62.b Amount received from non-pledging, but identified givers	18,251	0	<i>Current Year is 0</i>
62.c Amount received from unidentified givers	7,242	0	<i>Current Year is 0</i>
62.e Amount received from Sale of Church Assets	0	0	<i>No Change</i>
62.d Amount received from Interest and Dividends	2	0	<i>Current Year is 0</i>
62.f Amount received through building use fees, contributions, and rentals	0	0	<i>No Change</i>
62.g Amount received through fundraisers and other sources	3,200	0	<i>Current Year is 0</i>
62 Total income for annual budget/spending plan	130,337	0	<i>Current Year is 0</i>
63.a Capital campaigns	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b Memorials, endowments, and bequests	1,500	0	<i>Current Year is 0</i>
63.c Other sources and projects	0	0	<i>No Change</i>
63.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	200	0	<i>Current Year is 0</i>
63 Total income for designated causes including capital campaign and other special projects	1,700	0	<i>Current Year is 0</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64 Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		2013	2014	
1	Total professing members reported at the close of last year	1,167	777	33% Decrease
2.a	Received this year on Profession of Christian Faith	17	14	17% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	10	13	30% Increase
4	Transferred in from non-United Methodist churches	5	8	60% Increase
5.a	Removed by Charge Conference action	388	0	Current Year is 0
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	9	4	55% Decrease
7	Transferred out to non-United Methodist churches	8	3	62% Decrease
8	Removed by death	13	10	23% Decrease
9	Total professing members reported at the close of this year	777	794	2% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	1	50% Decrease
9.f	White	774	792	2% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	450	461	2% Increase
9.i	Male	327	333	1% Increase
10	Average attendance at all weekly worship services	417	418	Less than 1% Increase
11.a	Number of persons baptized this year (0-12 Years)	15	8	46% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	100	100	No Change
13	Number of other constituents of the church	200	200	No Change
14	Total enrolled in confirmation preparation classes this year	16	10	37% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	100	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	80	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	55	55	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	100	No Change
19	TOTAL number of persons participating in Christian formation groups	335	335	No Change
20	Average weekly attendance (all ages) in Sunday Church school	215	206	4% Decrease
21	Number of participants in Vacation Bible School	100	130	30% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	25	25	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	15	15	No Change
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	45	45	No Change
25.b	Amount paid for projects (UMM)	4,679	3,468	25% Decrease
	Note: funds allocated for UMM projects was less in 2014.			
26.a	Membership in United Methodist Women	13	12	7% Decrease
26.b	Amount paid for local church and community work (UMW)	1,275	1,000	21% Decrease
	Note: funds allocated for UMW community work was less in 2014.			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	150	150	No Change
29	Number of persons served by community ministries for daycare and/or education	175	200	14% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	550	650	18% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County _____

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	6,380,000	6,380,000	<i>No Change</i>
32	78,615	79,261	<i>Less than 1% Increase</i>
33	1,120,918	950,425	<i>15% Decrease</i>
34	0	0	<i>No Change</i>
43	14,324	2,078	<i>85% Decrease</i>
44	9,025	17,016	<i>88% Increase</i>
46	24,300	24,407	<i>Less than 1% Increase</i>
47	12,870	4,350	<i>66% Decrease</i>
	Note: Six months (Jan - June 2014) of health insurance paid for previous Associate Pastor. New Associate Pastor and current Senior Pastor have health insurance outside of church.		
48	75,293	76,770	<i>1% Increase</i>
49	38,250	37,073	<i>3% Decrease</i>
50	38,334	38,334	<i>No Change</i>
51	4,201	9,085	<i>116% Increase</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	427,461	422,722	<i>1% Decrease</i>
56	38,527	35,981	<i>6% Decrease</i>
57	180,356	199,931	<i>10% Increase</i>
58	192,039	225,163	<i>17% Increase</i>
59	5,617	68,829	<i>1125% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County _____

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	596	575	3% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	618,571	627,163	1% Increase
62.b	284,891	345,572	21% Increase
62.c	16,335	22,368	36% Increase
62.e	0	0	No Change
62.d	189	646	241% Increase
62.f	350	350	No Change
62.g	97,448	144,141	47% Increase
62	1,017,784	1,140,240	12% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	10,770	8,444	21% Decrease
63.c	0	0	No Change
63.d	17,166	17,954	4% Increase
63	27,936	26,398	5% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Laura WeantCounty _____ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	265	265	No Change
2.a	Received this year on Profession of Christian Faith	6	2	66% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	4	50% Decrease
4	Transferred in from non-United Methodist churches	0	3	Previous Year was 0
5.a	Removed by Charge Conference action	4	0	Current Year is 0
5.b	Withdrawn from Professing Membership	1	2	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	2	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	7	4	42% Decrease
9	Total professing members reported at the close of this year	265	266	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	265	266	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	151	153	1% Increase
9.i	Male	114	113	Less than 1% Decrease
10	Average attendance at all weekly worship services	131	121	7% Decrease
11.a	Number of persons baptized this year (0-12 Years)	5	2	60% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	5	2	60% Decrease
13	Number of other constituents of the church	12	12	No Change
14	Total enrolled in confirmation preparation classes this year	2	3	50% Increase
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	45	33	26% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	10	42% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	155	115	<i>25% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	215	158	<i>26% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	66	59	<i>10% Decrease</i>
21	Number of participants in Vacation Bible School	96	20	<i>79% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	9	12	<i>33% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	3	3	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	8	<i>Previous Year was 0</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	1	<i>Previous Year was 0</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	6	<i>Previous Year was 0</i>
28	Number of persons engaged in mission	9	20	<i>122% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	47	8	<i>82% Decrease</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	3,157	2,660	<i>15% Decrease</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Laura Weant

County _____

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31	2,769,450	2,249,004	18% Decrease
32	64,043	62,947	1% Decrease
33	35,947	27,931	22% Decrease
			Note: Principal reduction made to loan in 2014.
34	0	0	No Change
43	4,704	3,964	15% Decrease
44	4,969	3,919	21% Decrease
46	8,400	8,400	No Change
47	8,580	8,700	1% Increase
48	33,800	38,500	13% Increase
49	0	0	No Change
50	7,000	0	Current Year is 0
51	1,560	1,506	3% Decrease
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	91,993	102,549	11% Increase
56	15,911	13,362	16% Decrease
57	62,407	62,210	Less than 1% Decrease
58	11,633	9,541	17% Decrease
59	0	2,735	Previous Year was 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Laura Weant

County _____

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	136	134	1% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	189,891	214,295	12% Increase
62.b	61,458	52,022	15% Decrease
62.c	7,595	4,694	38% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	19,400	21,394	10% Increase
62.g	0	0	No Change
62	278,344	292,405	5% Increase
63.a	3,152	2,259	28% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	3,938	3,255	17% Decrease
63.c	6,374	2,750	56% Decrease
63.d	3,365	2,998	10% Decrease
63	16,829	11,262	33% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Malcolm FranklinCounty _____ Church ST PAUL PENSACOLACharge ST PAUL PENSACOLA District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	89	91	2% Increase
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	2	1	50% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	91	92	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	91	92	1% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	0	0	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	54	56	3% Increase
9.i	Male	37	36	2% Decrease
10	Average attendance at all weekly worship services	30	30	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	1	1	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	8	8	No Change
20	Average weekly attendance (all ages) in Sunday Church school	5	13	160% Increase
21	Number of participants in Vacation Bible School	3	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	3	200% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	4	6	50% Increase
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	18	15	16% Decrease
26.b	Amount paid for local church and community work (UMW)	0	50	Previous Year was 0
	Note: This is the figure UMW reported.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Malcolm Franklin

County _____

Church ST PAUL PENSACOLACharge ST PAUL PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	55,000	55,000	No Change
32 Market value of all other church-owned assets	18,000	18,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,141	1,577	49% Decrease
Note: As of July 1 in 2014, St. Paul is no longer on a 2-church charge. The pastor is now part-time, not a full-time elder.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,950	870	55% Decrease
Note: As of July 1 in 2014, St. Paul is no longer on a 2-church charge. The pastor is now part-time, not a full-time elder.			
48 Total amount paid in base compensation to the pastor	14,955	7,477	50% Decrease
Note: As of July 1 in 2014, St. Paul is no longer on a 2-church charge. The pastor is now part-time, not a full-time elder.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,406	4,800	241% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	917	900	1% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	10,338	10,338	No Change
56 Total amount spent for local church program expenses	0	1,015	Previous Year was 0
Note: We reactivated Sunday School.			
57 Total amount spent for other local church operating expenses	12,771	16,532	29% Increase
Note: We purchased a new laptop and printer for the pastor's office.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	987	800	18% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Malcolm Franklin

County _____

Church ST PAUL PENSACOLACharge ST PAUL PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	30	30	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	43,575	35,901	<i>17% Decrease</i>
62.a	Amount received through pledges		
62.b	0	18,418	<i>Previous Year was 0</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	6,916	108	<i>98% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	0	2,260	<i>Previous Year was 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	2,503	4,500	<i>79% Increase</i>
62.g	Amount received through fundraisers and other sources		
62	52,994	61,187	<i>15% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County _____

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	183	179	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	6	50% Increase
9	Total professing members reported at the close of this year	179	177	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	177	175	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	98	97	1% Decrease
9.i	Male	81	80	1% Decrease
10	Average attendance at all weekly worship services	78	74	5% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	14	14	No Change
13	Number of other constituents of the church	35	38	8% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	52	50	3% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	8	33% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	12	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	32	36	12% Increase
19	TOTAL number of persons participating in Christian formation groups	102	106	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	46	38	17% Decrease
21	Number of participants in Vacation Bible School	250	241	3% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	2	33% Decrease
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	16	13	18% Decrease
26.b	Amount paid for local church and community work (UMW)	0	600	Previous Year was 0
	Note: They raised money from projects and gave			
27.a	Number of UMM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	37	42	13% Increase
29	Number of persons served by community ministries for daycare and/or education	150	150	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	600	600	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County _____

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	2,350,000	2,350,000	<i>No Change</i>
32 Market value of all other church-owned assets	80,000	80,000	<i>No Change</i>
33 Debt secured by church physical assets	210,000	200,000	<i>4% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	425	480	<i>12% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	13,460	5,954	<i>55% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,460	9,713	<i>14% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	5,252	9,000	<i>71% Increase</i>
Note: change in charge			
48 Total amount paid in base compensation to the pastor	43,071	49,651	<i>15% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,050	4,669	<i>15% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,970	4,236	<i>42% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	23,614	56,606	<i>139% Increase</i>
Note: More assistance need and longer hours			
56 Total amount spent for local church program expenses	15,972	9,503	<i>40% Decrease</i>
Note: Reused many materials and leftover resources			
57 Total amount spent for other local church operating expenses	82,267	65,306	<i>20% Decrease</i>
Note: Saved almost \$15k on insurance alone			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,660	12,660	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,754	9,286	<i>19% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty _____ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

	<u>2013</u>	<u>2014</u>	
61	71	67	<i>5% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	183,301	199,231	<i>8% Increase</i>
62.b	0	0	<i>No Change</i>
62.c	5,878	2,300	<i>60% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	7,716	0	<i>Current Year is 0</i>
62	196,895	201,531	<i>2% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	124	600	<i>383% Increase</i>
63.c	10,000	0	<i>Current Year is 0</i>
63.d	450	480	<i>6% Increase</i>
63	10,574	1,080	<i>89% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FL Pastor Mark DeesCounty _____ Church WESLEY MEMORIALCharge WESLEY MEMORIAL District PENSACOLAReports for the year ending December 31, 2014 or for the period _____

		<u>2013</u>	<u>2014</u>	
1	Total professing members reported at the close of last year	124	133	7% Increase
2.a	Received this year on Profession of Christian Faith	6	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	133	132	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	127	126	Less than 1% Decrease
9.g	Multi-Racial	3	3	No Change
9.h-9.i	Gender Membership			
9.h	Female	76	76	No Change
9.i	Male	57	56	1% Decrease
10	Average attendance at all weekly worship services	95	97	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	5	1	80% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	6	1	83% Decrease
12	Total Baptized Members who have not become Professing Members	0	25	Previous Year was 0
13	Number of other constituents of the church	37	42	13% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	18	20	11% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	13	15	15% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	17	15	11% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	40	2% Decrease
19	TOTAL number of persons participating in Christian formation groups	89	90	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	43	25	41% Decrease
21	Number of participants in Vacation Bible School	60	70	16% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	4	33% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	5	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	8,000	2,000	75% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
31 Market value of church-owned land, buildings and equipment	1,122,100	1,122,100	<i>No Change</i>
32 Market value of all other church-owned assets	534,000	534,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,200	1,340	<i>11% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	800	700	<i>12% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,204	10,714	<i>4% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,580	8,700	<i>1% Increase</i>
48 Total amount paid in base compensation to the pastor	47,821	49,572	<i>3% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,200	4,000	<i>25% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,153	2,148	<i>Less than 1% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	43,097	43,317	<i>Less than 1% Increase</i>
56 Total amount spent for local church program expenses	5,479	4,608	<i>15% Decrease</i>
57 Total amount spent for other local church operating expenses	21,170	21,258	<i>Less than 1% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	16,369	20,104	<i>22% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2014

or for the period _____

	<u>2013</u>	<u>2014</u>	
61	90	70	<i>22% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	156,618	151,743	<i>3% Decrease</i>
62.c	4,946	5,161	<i>4% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	161,564	156,904	<i>2% Decrease</i>
63.a	0	1,530	<i>Previous Year was 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	521	4,500	<i>763% Increase</i>
63.c	0	0	<i>No Change</i>
63.d	6,243	5,719	<i>8% Decrease</i>
63	6,764	11,749	<i>73% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

Church Comments: