



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number \_\_\_\_\_

GCNO     D72135    

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    

Reports for the year ending December 31,     2015    

or for the period \_\_\_\_\_

	<u>2014</u>	<u>2015</u>	
1	33,596	33,376	<i>Less than 1% Decrease</i>
2.a	660	633	<i>4% Decrease</i>
2.b	100	112	<i>12% Increase</i>
2.c	16	24	<i>50% Increase</i>
3	441	346	<i>21% Decrease</i>
4	295	280	<i>5% Decrease</i>
5.a	703	94	<i>86% Decrease</i>
5.b	287	173	<i>39% Decrease</i>
5.c	85	244	<i>187% Increase</i>
6	284	199	<i>29% Decrease</i>
7	68	61	<i>10% Decrease</i>
8	305	286	<i>6% Decrease</i>
9	33,376	33,714	<i>1% Increase</i>
<b>9.a-9.g Racial/Ethnic Membership</b>			
9.a	111	115	<i>3% Increase</i>
9.b	273	276	<i>1% Increase</i>
9.c	182	184	<i>1% Increase</i>
9.d	15	17	<i>13% Increase</i>
9.e	40	48	<i>20% Increase</i>
9.f	32,705	33,017	<i>Less than 1% Increase</i>
9.g	50	57	<i>14% Increase</i>
<b>9.h-9.i Gender Membership</b>			
9.h	18,897	19,083	<i>Less than 1% Increase</i>
9.i	14,479	14,631	<i>1% Increase</i>
10	14,477	14,861	<i>2% Increase</i>
11.a	286	248	<i>13% Decrease</i>
11.b	223	164	<i>26% Decrease</i>
12	3,369	3,402	<i>Less than 1% Increase</i>
13	9,339	8,124	<i>13% Decrease</i>
14	282	261	<i>7% Decrease</i>
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	4,058	4,540	<i>11% Increase</i>
16	3,199	3,636	<i>13% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1,186	1,195	<i>Less than 1% Increase</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	9,664	9,618	<i>Less than 1% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	18,107	18,989	<i>4% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	5,164	4,681	<i>9% Decrease</i>
21	Number of participants in Vacation Bible School	5,875	6,399	<i>8% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	477	508	<i>6% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	665	663	<i>Less than 1% Decrease</i>
24	Number of short-term classes and groups (all ages)	285	326	<i>14% Increase</i>
25.a	Membership in United Methodist Men	523	536	<i>2% Increase</i>
25.b	Amount paid for projects (UMM)	47,937	51,041	<i>6% Increase</i>
26.a	Membership in United Methodist Women	743	724	<i>2% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	74,500	65,845	<i>11% Decrease</i>
27.a	Number of UMVIM teams sent from this local church	22	29	<i>31% Increase</i>
27.b	Number of persons sent out on UMVIM teams from this local church	211	255	<i>20% Increase</i>
28	Number of persons engaged in mission	8,413	10,770	<i>28% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	5,019	5,765	<i>14% Increase</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	210,147	217,731	<i>3% Increase</i>



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number \_\_\_\_\_

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State \_\_\_\_\_

Pastor \_\_\_\_\_

County \_\_\_\_\_

Church \_\_\_\_\_

Charge \_\_\_\_\_

District     PENSACOLA    

Reports for the year ending December 31,     2015    

or for the period \_\_\_\_\_

		<u>2014</u>	<u>2015</u>	
31	Market value of church-owned land, buildings and equipment	223,203,374	239,323,218	7% Increase
32	Market value of all other church-owned assets	12,955,086	12,756,532	1% Decrease
33	Debt secured by church physical assets	24,729,894	24,507,020	Less than 1% Decrease
34	Other debt	1,155,804	3,428,644	196% Increase
35-60	<b>Expenditure Totals (35.b + 36.b-59)</b>			
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	2,734,001	0	Current Year is 0
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	2,095,531	0	Current Year is 0
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	0	0	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	0	0	No Change
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	75,634	0	Current Year is 0
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	0	0	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	70,549	0	Current Year is 0
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	100	0	Current Year is 0
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	3,759	0	Current Year is 0
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	125,113	0	Current Year is 0
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	149,895	327,836	118% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	2,473,540	2,189,829	11% Decrease
45	<b>General Special Sunday Offerings remitted to the Annual Conference Treasurer</b>			
45.a	Human Relations Sunday	150	0	Current Year is 0
45.b	One Great Hour of Sharing	2,846	0	Current Year is 0
45.c	Peace with Justice Sunday	300	0	Current Year is 0
45.d	Native American Ministries Sunday	110	0	Current Year is 0
45.e	World Communion Sunday	1,083	0	Current Year is 0
45.f	U.M. Student Day	100	0	Current Year is 0
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	702,319	638,631	9% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	474,372	506,710	6% Increase
48	Total amount paid in base compensation to the pastor	2,384,582	2,443,666	2% Increase

49	Total amount paid in base compensation to all associate pastors assigned by the bishop	962,591	1,024,962	6% Increase
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	963,018	963,612	Less than 1% Increase
51	Total amount paid to pastor and associate(s) for accountable reimbursements	168,055	166,750	Less than 1% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	35,923	23,261	35% Decrease
53	Total amount paid in salary and benefits for Deacons	333,823	313,204	6% Decrease
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	9,372,791	9,616,657	2% Increase
56	Total amount spent for local church program expenses	1,755,730	1,840,958	4% Increase
57	Total amount spent for other local church operating expenses	5,929,094	6,425,145	8% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,521,825	4,338,051	4% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,968,526	3,737,504	24% Decrease
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59)	37,571,359	0	Current Year is 0



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
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District     PENSACOLA    

Reports for the year ending December 31,     2015    

or for the period \_\_\_\_\_

	<u>2014</u>	<u>2015</u>	
61	12,057	12,375	<i>2% Increase</i>
<b>62.a-62 Received for annual budget/spending plan</b>			
62.a	15,991,215	16,046,659	<i>Less than 1% Increase</i>
62.b	11,178,913	12,154,197	<i>8% Increase</i>
62.c	880,103	932,294	<i>5% Increase</i>
62.e	95,728	383,469	<i>300% Increase</i>
62.d	29,435	33,840	<i>14% Increase</i>
62.f	245,410	312,543	<i>27% Increase</i>
62.g	257,823	399,931	<i>55% Increase</i>
62	28,678,627	30,262,933	<i>5% Increase</i>
63.a	2,396,441	1,172,864	<i>51% Decrease</i>
<b>63.a-63 Received for capital campaigns and other designated special projects</b>			
63.b	462,448	320,102	<i>30% Decrease</i>
63.c	854,905	1,210,511	<i>41% Increase</i>
63.d	1,573,535	1,539,511	<i>2% Decrease</i>
63	5,287,329	4,242,988	<i>19% Decrease</i>
<b>64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
64.a	0	0	<i>No Change</i>
64.b	10,000	0	<i>Current Year is 0</i>
64.c	22,500	33,534	<i>49% Increase</i>
64	32,500	33,534	<i>3% Increase</i>

**Church Comments:**