



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010

GCNO 241164

Employer ID No. (Federal Tax ID No.) 59-2324623

State FL

Pastor James Cook

County _____

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	184	194	5% Increase
2.a	Received this year on Profession of Christian Faith	13	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	6	1	83% Decrease
4	Transferred in from non-United Methodist churches	4	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	8	7	12% Decrease
9	Total professing members reported at the close of this year	194	188	3% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	194	188	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	112	109	2% Decrease
9.i	Male	82	79	3% Decrease
10	Average attendance at all weekly worship services	88	85	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	5	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	11	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	5	5	No Change
13	Number of other constituents of the church	30	30	No Change
14	Total enrolled in confirmation preparation classes this year	9	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	10	16% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	15	50% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	6	4	33% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	50	60	20% Increase
19	TOTAL number of persons participating in Christian formation groups	78	89	14% Increase
20	Average weekly attendance (all ages) in Sunday Church school	30	38	26% Increase
21	Number of participants in Vacation Bible School	75	79	5% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	7	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	3	No Change
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
	Note: We added a short term class that was not offered the prior year.			
25.a	Membership in United Methodist Men	26	22	15% Decrease
25.b	Amount paid for projects (UMM)	574	500	12% Decrease
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	35	30	14% Decrease
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	60	35	41% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FLPastor James Cook

County _____

Church ALDERSGATECharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	1,287,500	1,297,800	<i>Less than 1% Increase</i>
32 Market value of all other church-owned assets	8,835	7,835	<i>11% Decrease</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	995	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	2,461	9,982	<i>305% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	9,662	8,294	<i>14% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	6,958	8,147	<i>17% Increase</i>
48 Total amount paid in base compensation to the pastor	40,500	37,000	<i>8% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,750	3,500	<i>100% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,500	5,000	<i>100% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	342	0	<i>Current Year is 0</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	36,142	35,061	<i>2% Decrease</i>
56 Total amount spent for local church program expenses	8,346	3,884	<i>53% Decrease</i>
Note: We made some cuts in certain areas to save money.			
57 Total amount spent for other local church operating expenses	40,480	49,336	<i>21% Increase</i>
Note: We had an increase in utilities due to buildings being used more frequently.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010

GCNO 241164

Employer ID No. (Federal Tax ID No.) 59-2324623

State FL

Pastor James Cook

County _____

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	32	33	3% Increase
62.a-62 Received for annual budget/spending plan			
62.a	62,655	118,080	88% Increase
62.b	93,607	69,509	25% Decrease
62.c	5,000	2,398	52% Decrease
	Note: Last year's figure was not correct.		
62.e	0	0	No Change
62.d	50	52	4% Increase
62.f	125	125	No Change
62.g	5,475	2,624	52% Decrease
62	166,912	192,788	15% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,450	2,730	88% Increase
63.c	2,642	1,015	61% Decrease
63.d	4,085	6,101	49% Increase
63	8,177	9,846	20% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015

GCNO 240785

Employer ID No. (Federal Tax ID No.) 59-3429897

State FL

Pastor Micahel Cobb

County _____

Church ALLEN MEMORIAL CANTONMI

Charge ALLEN MEMORIAL CANTONMENT

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	132	117	11% Decrease
2.a	Received this year on Profession of Christian Faith	2	1	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	12	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	2	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	1	66% Decrease
9	Total professing members reported at the close of this year	117	114	2% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	115	112	2% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	69	68	1% Decrease
9.i	Male	48	46	4% Decrease
10	Average attendance at all weekly worship services	39	43	10% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	13	17	30% Increase
13	Number of other constituents of the church	17	13	23% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	3	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	2	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	35	28	<i>20% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	41	39	<i>4% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	32	34	<i>6% Increase</i>
21	Number of participants in Vacation Bible School	22	25	<i>13% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	6	<i>50% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	4	<i>300% Increase</i>
Note: Golden Rockers, Bible Study, restarted Children's Church, Girl Scout troop				
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	10	6	<i>40% Decrease</i>
25.b	Amount paid for projects (UMM)	1,500	1,689	<i>12% Increase</i>
26.a	Membership in United Methodist Women	10	10	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	500	791	<i>58% Increase</i>
Note: Purchased food boxes for elderly for Thanksgiving				
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	3,000	3,000	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FLPastor Micahel Cobb

County _____

Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL CANTONMENTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	1,155,300	1,155,300	No Change
32 Market value of all other church-owned assets	30,000	30,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	8,551	5,756	32% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,648	4,497	67% Decrease
Note: in 2014 we had a full time pastor and this year we do not			
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,762	3,423	64% Decrease
Note: Pastor Stuart needed health ins for the first half of the year whereas Pastor Mike does not.			
48 Total amount paid in base compensation to the pastor	24,000	25,500	6% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,400	1,200	50% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	900	450	50% Decrease
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	10,979	9,712	11% Decrease
56 Total amount spent for local church program expenses	1,803	2,370	31% Increase
Note: Spent \$424 on advertising/evangelism			
57 Total amount spent for other local church operating expenses	19,335	21,067	8% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,393	2,506	79% Increase



CHURCH INCOME
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 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015
 GCNO 240785
 Employer ID No. (Federal Tax ID No.) 59-3429897
 State FL Pastor Micahel Cobb
 County _____ Church ALLEN MEMORIAL CANTONMI
 Charge ALLEN MEMORIAL CANTONMENT District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	33	36	9% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	75,405	84,774	12% Increase
62.c	437	1,038	137% Increase
Note: More cash donations this year than in 2014			
62.e	298	0	Current Year is 0
62.d	0	0	No Change
62.f	0	0	No Change
62.g	1,101	0	Current Year is 0
62	77,241	85,812	11% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	150	0	Current Year is 0
63.c	0	0	No Change
63.d	10,225	8,747	14% Decrease
63	10,375	8,747	15% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	75	Previous Year was 0
64	0	75	Previous Year was 0



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State FL

Pastor A Bateman

County _____

Church ANNIE JONES

Charge ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	28	28	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	28	25	10% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	28	25	10% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	17	15	11% Decrease
9.i	Male	11	10	9% Decrease
10	Average attendance at all weekly worship services	19	17	10% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	6	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	7	<i>16% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	6	7	<i>16% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	0	0	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	0	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	20	20	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	<i>No Change</i>



CHURCH ASSETS & EXPENSES
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 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State FL

Pastor A Bateman

County _____

Church ANNIE JONES

Charge ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	170,000	180,000	5% Increase
32 Market value of all other church-owned assets	24,000	25,000	4% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	311	0	Current Year is 0
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	9,150	9,600	4% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	600	500	16% Decrease
57 Total amount spent for other local church operating expenses	5,254	5,000	4% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



CHURCH INCOME
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 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020
 GCNO 240741
 Employer ID No. (Federal Tax ID No.) 59-3673178
 State FL Pastor A Bateman
 County _____ Church ANNIE JONES
 Charge ANNIE JONES District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	12	12	No Change
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	31,158	32,097	3% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	2,567	2,263	11% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	15	73	386% Increase
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	33,740	34,433	2% Increase
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	No Change
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030

GCNO 240683

Employer ID No. (Federal Tax ID No.) 59-2363038

State FL

Pastor Clive Knights

County _____

Church BAGDAD

Charge BAGDAD

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	110	125	13% Increase
2.a	Received this year on Profession of Christian Faith	21	19	9% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	1	75% Decrease
9	Total professing members reported at the close of this year	125	142	13% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	125	142	13% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	74	85	14% Increase
9.i	Male	51	57	11% Increase
10	Average attendance at all weekly worship services	81	70	13% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1	5	400% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	1	5	400% Increase
13	Number of other constituents of the church	35	30	14% Decrease
14	Total enrolled in confirmation preparation classes this year	0	1	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	2	60% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	1	Previous Year was 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	35	12% Decrease
19	TOTAL number of persons participating in Christian formation groups	45	38	15% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	20	15	25% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School Note: It should have shown a number last year.	0	1	Previous Year was 0
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School. Note: number of people participating decreased	3	2	33% Decrease
24	Number of short-term classes and groups (all ages) Note: new Wednesday evening class formed	0	1	Previous Year was 0
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	200	1,086	443% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County _____

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	480,000	370,992	22% Decrease
Note: over all market depreciation			
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,448	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	3,288	4,787	45% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,828	5,765	1% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	9% Increase
48 Total amount paid in base compensation to the pastor	33,800	39,755	17% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,625	1,425	45% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,692	3,934	6% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	22,954	17,348	24% Decrease
Note: changes in staff			
56 Total amount spent for local church program expenses	3,247	2,429	25% Decrease
Note: class numbers decreased			
57 Total amount spent for other local church operating expenses	24,355	22,770	6% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	7,936	0	Current Year is 0
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	10,406	6,396	38% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Clive Knights

County _____

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	70	64	8% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	116,057	124,109	6% Increase
62.c	7,711	9,046	17% Increase
62.e	0	0	No Change
62.d	4	12	200% Increase
62.f	1,100	450	59% Decrease
62.g	12,162	0	Current Year is 0
62	137,034	133,617	2% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	548	0	Current Year is 0
63	548	0	Current Year is 0
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor Johnathan McDanielCounty _____ Church BAKER FIRSTCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	96	118	22% Increase
2.a	Received this year on Profession of Christian Faith	20	4	80% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	6	200% Increase
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	118	112	5% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	113	107	5% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	68	65	4% Decrease
9.i	Male	50	47	6% Decrease
10	Average attendance at all weekly worship services	65	55	15% Decrease
11.a	Number of persons baptized this year (0-12 Years)	3	1	66% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	2	1	50% Decrease
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	17	25	47% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	5	66% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	12	<i>20% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	30	42	<i>40% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	30	35	<i>16% Increase</i>
21	Number of participants in Vacation Bible School	0	30	<i>Previous Year was 0</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	3	<i>25% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	10	10	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor Johnathan McDanielCounty _____ Church BAKER FIRSTCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	94,730	96,150	1% Increase
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	300	300	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	5,851	3,460	40% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	4,990	2,400	51% Decrease
Note: Pastor voluntarily reduced base salary to partially compensate for salary of Children's Ministry Coordinator.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	12,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	14,535	13,840	4% Decrease
56 Total amount spent for local church program expenses	3,911	3,577	8% Decrease
57 Total amount spent for other local church operating expenses	33,601	31,355	6% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,921	23,000	367% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035

GCNO 240706

Employer ID No. (Federal Tax ID No.) 59-2909005

State FL

Pastor Johnathan McDaniel

County _____

Church BAKER FIRST

Charge BAKER FIRST

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	46	44	4% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	88,205	72,498	17% Decrease
62.c	4,642	3,816	17% Decrease
62.e	0	0	No Change
62.d	214	261	21% Increase
62.f	0	0	No Change
62.g	928	719	22% Decrease
62	93,989	77,294	17% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040
 GCNO 241233
 Employer ID No. (Federal Tax ID No.) 59-1965366
 State FL Pastor Nancy Hammond
 County _____ Church BELLVIEW
 Charge BELLVIEW District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	282	292	3% Increase
2.a	Received this year on Profession of Christian Faith	6	1	83% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	100	2	98% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	89	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	3	9	200% Increase
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	7	75% Increase
9	Total professing members reported at the close of this year	292	279	4% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	1	66% Decrease
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	2	0	Current Year is 0
	Note: Closed Hispanic Ministry			
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	286	277	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	151	149	1% Decrease
9.i	Male	141	130	7% Decrease
10	Average attendance at all weekly worship services	110	110	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	3	1	66% Decrease
12	Total Baptized Members who have not become Professing Members	6	6	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	5	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	11	20	81% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	20	13	35% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	10	33% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	89	641% Increase
19	TOTAL number of persons participating in Christian formation groups	58	132	127% Increase
	Note: Started several new small groups			
20	Average weekly attendance (all ages) in Sunday Church school	50	51	2% Increase
21	Number of participants in Vacation Bible School	55	55	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	8	33% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	3	50% Increase
	Note: Added new classes			
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	20	Previous Year was 0
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	20	20	No Change
26.b	Amount paid for local church and community work (UMW)	671	400	40% Decrease
	Note: UMW didn't collect as much to give this past year			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	12	12	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	30	122	306% Increase



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040
 GCNO 241233
 Employer ID No. (Federal Tax ID No.) 59-1965366
 State FL Pastor Nancy Hammond
 County _____ Church BELLVIEW
 Charge BELLVIEW District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	894,200	965,200	7% Increase
32 Market value of all other church-owned assets	400,000	400,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	865	1,915	121% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	2,987	3,000	Less than 1% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,268	3,850	26% Decrease
Note: Amount established by conference			
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,892	0	Current Year is 0
Note: Pastor has other health insurance			
48 Total amount paid in base compensation to the pastor	28,800	27,087	5% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	300	5,000	1566% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	1,250	0	Current Year is 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	25,805	23,053	10% Decrease
56 Total amount spent for local church program expenses	6,599	7,190	8% Increase
57 Total amount spent for other local church operating expenses	37,306	47,624	27% Increase
Note: More activity produces more operating expenses			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	13,762	3,388	75% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	142,000	Previous Year was 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FL Pastor Nancy HammondCounty _____ Church BELLVIEWCharge BELLVIEW District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	70	72	<i>2% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	122,267	160,079	<i>30% Increase</i>
62.c	3,459	4,000	<i>15% Increase</i>
62.e	9,000	71,000	<i>688% Increase</i>
62.d	47	348	<i>640% Increase</i>
62.f	390	600	<i>53% Increase</i>
62.g	3,418	4,000	<i>17% Increase</i>
62	138,581	240,027	<i>73% Increase</i>
63.a	855	0	<i>Current Year is 0</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	1,000	<i>Previous Year was 0</i>
63.c	0	0	<i>No Change</i>
63.d	1,350	1,387	<i>2% Increase</i>
63	2,205	2,387	<i>8% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	10,000	0	<i>Current Year is 0</i>
64	10,000	0	<i>Current Year is 0</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045

GCNO 240331

Employer ID No. (Federal Tax ID No.) 59-2378114

State FL

Pastor Chris Hawkins

County _____

Church BYRNEVILLE

Charge BYRNEVILLE

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	102	100	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	100	100	No Change
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	100	100	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	50	50	No Change
9.i	Male	50	50	No Change
10	Average attendance at all weekly worship services	50	50	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	26	26	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	2	Previous Year was 0
	Note: It should have shown a number last year because attendance in Sunday School was reported last year.			
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County _____

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	136,000	136,000	<i>No Change</i>
32 Market value of all other church-owned assets	32,000	32,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	15,000	15,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	643	600	<i>6% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	3,075	3,075	<i>No Change</i>
56 Total amount spent for local church program expenses	1,000	1,000	<i>No Change</i>
57 Total amount spent for other local church operating expenses	19,443	22,640	<i>16% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045
 GCNO 240331
 Employer ID No. (Federal Tax ID No.) 59-2378114
 State FL Pastor Chris Hawkins
 County _____ Church BYRNEVILLE
 Charge BYRNEVILLE District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	40	40	No Change
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	32,364	30,000	7% Decrease
62.c	10,000	11,652	16% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	0	No Change
62	42,364	41,652	1% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	4,253	0	Current Year is 0
63.c	0	0	No Change
63.d	0	0	No Change
63	4,253	0	Current Year is 0
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050

GCNO 240808

Employer ID No. (Federal Tax ID No.) 59-2350310

State FL

Pastor Janet Lee

County _____

Church CENTURY

Charge CENTURY

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	50	53	6% Increase
2.a	Received this year on Profession of Christian Faith	5	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	53	51	3% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	53	51	3% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	32	31	3% Decrease
9.i	Male	21	20	4% Decrease
10	Average attendance at all weekly worship services	24	26	8% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	1	No Change
11.b	Number of persons baptized this year (ages 13 or older)	4	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	13	14	7% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	15	14	6% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	7	7	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,446	1,176	18% Decrease



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050

GCNO 240808

Employer ID No. (Federal Tax ID No.) 59-2350310

State FL

Pastor Janet Lee

County _____

Church CENTURY

Charge CENTURY

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	500,000	500,000	No Change
32 Market value of all other church-owned assets	101,303	101,270	Less than 1% Decrease
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,730	1,150	33% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	2,758	3,050	10% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	18,475	18,475	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,643	4,768	2% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,270	2,662	17% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	1,250	1,200	4% Decrease
56 Total amount spent for local church program expenses	1,879	1,853	1% Decrease
57 Total amount spent for other local church operating expenses	9,043	11,083	22% Increase
Note: increased use of buildings for programs (mostly utilities)			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050
 GCNO 240808
 Employer ID No. (Federal Tax ID No.) 59-2350310
 State FL Pastor Janet Lee
 County _____ Church CENTURY
 Charge CENTURY District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	20	16	20% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	46,709	89,555	91% Increase
62.c	1,739	4,252	144% Increase
Note: new attendees giving cash			
62.e	0	0	No Change
62.d	0	0	No Change
62.f	4,800	4,500	6% Decrease
62.g	275	673	144% Increase
62	53,523	98,980	84% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	275	1,915	596% Increase
63.c	0	0	No Change
63.d	800	1,071	33% Increase
63	1,075	2,986	177% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062

GCNO 241494

Employer ID No. (Federal Tax ID No.) 32-0310003

State FL

Pastor Thomas Sharron

County _____

Church CHUMUCKLA COMMUNITY

Charge CHUMUCKLA COMMUNITY

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	189	194	2% Increase
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	3	40% Decrease
4	Transferred in from non-United Methodist churches	2	6	200% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	4	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	4	3	25% Decrease
9	Total professing members reported at the close of this year	194	196	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	194	196	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	116	118	1% Increase
9.i	Male	78	78	No Change
10	Average attendance at all weekly worship services	95	95	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	37	Previous Year was 0
13	Number of other constituents of the church	37	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	15	15	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	18	5	72% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	29	29	No Change
19	TOTAL number of persons participating in Christian formation groups	62	49	20% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	41	41	No Change
21	Number of participants in Vacation Bible School	20	23	15% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	1	Previous Year was 0
	Note: The pastor led a short term Bible Study called Creating the covenant			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	15	20	33% Increase
29	Number of persons served by community ministries for daycare and/or education	30	45	50% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	20	20	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062
 GCNO 241494
 Employer ID No. (Federal Tax ID No.) 32-0310003
 State FL Pastor Thomas Sharron
 County _____ Church CHUMUCKLA COMMUNITY
 Charge CHUMUCKLA COMMUNITY District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	2,404,500	2,404,500	No Change
32 Market value of all other church-owned assets	90,000	90,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	56,456	Previous Year was 0
Note: We have a loan for the paving of the parking lot			
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	800	216	73% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	2,645	2,053	22% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,800	10,113	6% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	9% Increase
48 Total amount paid in base compensation to the pastor	50,000	53,000	6% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	4,500	12% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,000	7,000	16% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	34,485	39,840	15% Increase
56 Total amount spent for local church program expenses	22,410	59,003	163% Increase
Note: The increase is due to the after school program which operated for all of 2015			
57 Total amount spent for other local church operating expenses	65,283	64,044	1% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	4,538	Previous Year was 0
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,220	103,537	1334% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062
 GCNO 241494
 Employer ID No. (Federal Tax ID No.) 32-0310003
 State FL Pastor Thomas Sharron
 County _____ Church CHUMUCKLA COMMUNITY
 Charge CHUMUCKLA COMMUNITY District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	80	81	1% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	223,793	233,922	4% Increase
62.c	8,035	10,009	24% Increase
62.e	22,500	0	Current Year is 0
62.d	680	393	42% Decrease
62.f	6,606	2,300	65% Decrease
62.g	0	0	No Change
62	261,614	246,624	5% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	34,790	Previous Year was 0
63.d	0	0	No Change
63	0	34,790	Previous Year was 0
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065GCNO 240672Employer ID No. (Federal Tax ID No.) 63-0876233State AL Pastor John EdwardsCounty _____ Church CLEAR SPRINGSCharge CLEAR SPRINGS District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	94	94	No Change
2.a	Received this year on Profession of Christian Faith	4	2	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	94	95	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	94	95	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	52	52	No Change
9.i	Male	42	43	2% Increase
10	Average attendance at all weekly worship services	44	40	9% Decrease
11.a	Number of persons baptized this year (0-12 Years)	2	2	No Change
11.b	Number of persons baptized this year (ages 13 or older)	4	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	38	38	No Change
13	Number of other constituents of the church	13	12	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	7	40% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	3	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	14	14	No Change
19	TOTAL number of persons participating in Christian formation groups	22	24	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	12	10	16% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	2	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	6	6	No Change
25.b	Amount paid for projects (UMM)	2,946	2,740	6% Decrease
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	300	300	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065
 GCNO 240672
 Employer ID No. (Federal Tax ID No.) 63-0876233
 Pastor John Edwards
 Church CLEAR SPRINGS
 District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

State AL
 County _____
 Charge CLEAR SPRINGS
 Reports for the year ending December 31, 2015

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	710,604	739,029	4% Increase
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	371	426	14% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	851	1,070	25% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	1,740	1,740	No Change
48 Total amount paid in base compensation to the pastor	20,860	21,539	3% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,800	1,800	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	382	291	23% Decrease
Note: Did not have as many programs as last year and attendance was down.			
57 Total amount spent for other local church operating expenses	18,960	19,361	2% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,394	0	Current Year is 0



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065
 GCNO 240672
 Employer ID No. (Federal Tax ID No.) 63-0876233
 State AL Pastor John Edwards
 County _____ Church CLEAR SPRINGS
 Charge CLEAR SPRINGS District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	21	21	No Change
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	44,984	49,767	10% Increase
62.c	3,767	3,683	2% Decrease
62.e	0	0	No Change
62.d	19	17	10% Decrease
62.f	125	200	60% Increase
62.g	10,753	11,963	11% Increase
62	59,648	65,630	10% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	500	600	20% Increase
63.c	0	0	No Change
63.d	145	0	Current Year is 0
63	645	600	6% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Paul WolfeCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		2014	2015	
1	Total professing members reported at the close of last year	2,300	2,295	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	18	12	<i>33% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	3	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	16	9	<i>43% Decrease</i>
4	Transferred in from non-United Methodist churches	6	6	<i>No Change</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	3	2	<i>33% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	11	11	<i>No Change</i>
7	Transferred out to non-United Methodist churches	6	4	<i>33% Decrease</i>
8	Removed by death	28	15	<i>46% Decrease</i>
9	Total professing members reported at the close of this year	2,295	2,289	<i>Less than 1% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	8	8	<i>No Change</i>
9.b	African American/Black	31	33	<i>6% Increase</i>
9.c	Hispanic/Latino	10	10	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	1	<i>Previous Year was 0</i>
	Note: We had one new member originally from the Philippines join the church.			
9.f	White	2,246	2,237	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	1,329	1,320	<i>Less than 1% Decrease</i>
9.i	Male	966	969	<i>Less than 1% Increase</i>
10	Average attendance at all weekly worship services	529	495	<i>6% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	1	4	<i>300% Increase</i>
11.b	Number of persons baptized this year (ages 13 or older)	4	3	<i>25% Decrease</i>
12	Total Baptized Members who have not become Professing Members	382	384	<i>Less than 1% Increase</i>
13	Number of other constituents of the church	459	458	<i>Less than 1% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	13	0	<i>Current Year is 0</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	26	24	<i>7% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	135	104	<i>22% Decrease</i>

Saved By: Shirley Bean / Submitted By: Shirley Bean

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	28	51	82% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	630	734	16% Increase
19	TOTAL number of persons participating in Christian formation groups	819	913	11% Increase
20	Average weekly attendance (all ages) in Sunday Church school	123	112	8% Decrease
21	Number of participants in Vacation Bible School	218	193	11% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	11	11	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	10	7	30% Decrease
	Note: One of the Youth Bible studies was discontinued.			
24	Number of short-term classes and groups (all ages)	10	13	30% Increase
25.a	Membership in United Methodist Men	55	53	3% Decrease
25.b	Amount paid for projects (UMM)	5,054	5,185	2% Increase
26.a	Membership in United Methodist Women	40	50	25% Increase
26.b	Amount paid for local church and community work (UMW)	1,208	1,535	27% Increase
	Note: Because of increase in membership in UMW, they were able to have more projects.			
27.a	Number of UMM teams sent from this local church	1	3	200% Increase
27.b	Number of persons sent out on UMM teams from this local church	36	42	16% Increase
28	Number of persons engaged in mission	4	42	950% Increase
	Note: We included all our members who went on mission trips in 2015 which we did not do in previous years.			
29	Number of persons served by community ministries for daycare and/or education	213	182	14% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	2,451	3,101	26% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FLPastor Paul Wolfe

County _____

Church COKESBURY PENSACOLACharge COKESBURY PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	<i>No Change</i>
32 Market value of all other church-owned assets	329,990	329,990	<i>No Change</i>
33 Debt secured by church physical assets	1,796,688	1,796,688	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	26,296	23,009	<i>12% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	17,400	19,080	<i>9% Increase</i>
48 Total amount paid in base compensation to the pastor	70,520	70,520	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	28,800	27,840	<i>3% Decrease</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	65,234	65,997	<i>1% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	256,299	251,754	<i>1% Decrease</i>
56 Total amount spent for local church program expenses	39,380	42,857	<i>8% Increase</i>
57 Total amount spent for other local church operating expenses	274,178	300,282	<i>9% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	199,751	190,719	<i>4% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	108,828	109,647	<i>Less than 1% Increase</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Paul WolfeCounty _____ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	383	381	<i>Less than 1% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	932,161	895,638	<i>3% Decrease</i>
62.b	284,358	262,634	<i>7% Decrease</i>
62.c	17,243	19,058	<i>10% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	743	664	<i>10% Decrease</i>
62.f	0	0	<i>No Change</i>
62.g	2,062	2,016	<i>2% Decrease</i>
62	1,236,567	1,180,010	<i>4% Decrease</i>
63.a	2,217	1,920	<i>13% Decrease</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	47,464	52,404	<i>10% Increase</i>
63.d	6,704	3,030	<i>54% Decrease</i>
63	56,385	57,354	<i>1% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075

GCNO 240821

Employer ID No. (Federal Tax ID No.) 06-1811825

State FL

Pastor James Cook

County _____

Church COTTAGE HILL

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	52	53	1% Increase
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	1	75% Decrease
9	Total professing members reported at the close of this year	53	52	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	53	52	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	30	29	3% Decrease
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	22	20	9% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	8	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	2	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	18	18	No Change
20	Average weekly attendance (all ages) in Sunday Church school	18	18	No Change
21	Number of participants in Vacation Bible School	26	22	15% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	4	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	4	3	25% Decrease
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	7	7	No Change
26.b	Amount paid for local church and community work (UMW)	620	580	6% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	1	0	Current Year is 0
28	Number of persons engaged in mission	1	0	Current Year is 0
	Note: We did not have any short term mission participants this year.			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	5	4	20% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor James Cook

County _____

Church COTTAGE HILLCharge ALDERSGATEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	250,000	250,000	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	374	200	<i>46% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	1,130	<i>Previous Year was 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,844	1,921	<i>4% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,347	2,221	<i>5% Decrease</i>
48 Total amount paid in base compensation to the pastor	15,000	15,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	270	0	<i>Current Year is 0</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	1,272	1,324	<i>4% Increase</i>
57 Total amount spent for other local church operating expenses	15,000	12,451	<i>16% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,111	2,561	<i>17% Decrease</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075
 GCNO 240821
 Employer ID No. (Federal Tax ID No.) 06-1811825
 State FL Pastor James Cook
 County _____ Church COTTAGE HILL
 Charge ALDERSGATE District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	24	19	20% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	29,752	30,582	2% Increase
62.c	2,288	2,189	4% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	180	297	65% Increase
62.g	0	0	No Change
62	32,220	33,068	2% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	100	0	Current Year is 0
63.c	0	0	No Change
63.d	0	0	No Change
63	100	0	Current Year is 0
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Michael PrechtCounty _____ Church CRESTVIEW FIRSTCharge CRESTVIEW FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	890	875	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	11	1000% Increase
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	20	Previous Year was 0
3	Transferred in from other United Methodist churches	6	14	133% Increase
4	Transferred in from non-United Methodist churches	0	8	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	1	50% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	4	Previous Year was 0
6	Transferred out to other United Methodist churches	15	2	86% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	6	11	83% Increase
9	Total professing members reported at the close of this year	875	910	4% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	869	904	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	475	485	2% Increase
9.i	Male	400	425	6% Increase
10	Average attendance at all weekly worship services	336	322	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	9	6	33% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	8	7	12% Decrease
13	Number of other constituents of the church	50	50	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	85	94	10% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	114	42% Increase

Saved By: Michael Precht / Submitted By: Michael Precht

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	19	58% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	200	236	18% Increase
19	TOTAL number of persons participating in Christian formation groups	377	463	22% Increase
20	Average weekly attendance (all ages) in Sunday Church school	142	107	24% Decrease
21	Number of participants in Vacation Bible School	110	50	54% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	20	19	5% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	7	40% Increase
	Note: We added several new Small Group classes during the week.			
24	Number of short-term classes and groups (all ages)	6	12	100% Increase
	Note: We added several new short term classes.			
25.a	Membership in United Methodist Men	20	25	25% Increase
25.b	Amount paid for projects (UMM)	0	781	Previous Year was 0
	Note: The UMM group did several projects throughout the year. Last year they did not.			
26.a	Membership in United Methodist Women	29	39	34% Increase
26.b	Amount paid for local church and community work (UMW)	2,500	600	76% Decrease
	Note: The UMW group did not participate in very many community projects or church work this year.			
27.a	Number of UMVIM teams sent from this local church	1	1	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	8	10	25% Increase
28	Number of persons engaged in mission	70	79	12% Increase
29	Number of persons served by community ministries for daycare and/or education	120	120	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,300	1,300	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080
 GCNO 240843
 Employer ID No. (Federal Tax ID No.) 59-0882860
 State FL Pastor Michael Precht
 County _____ Church CRESTVIEW FIRST
 Charge CRESTVIEW FIRST District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	71,416,550	71,249,550	<i>Less than 1% Decrease</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	834,191	781,621	<i>6% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	7,190	6,304	<i>12% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	39,999	49,481	<i>23% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,988	21,680	<i>54% Increase</i>
Note: This account didn't start until June 1, 2014 for our physical year. Prior to June 1st it was included in the staff general salaries.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	15,883	19,295	<i>21% Increase</i>
48 Total amount paid in base compensation to the pastor	86,252	88,451	<i>2% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	33,768	36,487	<i>8% Increase</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	27,400	32,400	<i>18% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	228,366	197,419	<i>13% Decrease</i>
56 Total amount spent for local church program expenses	55,188	30,520	<i>44% Decrease</i>
Note: Cut spending to apply to other operating expenses.			
57 Total amount spent for other local church operating expenses	186,439	203,562	<i>9% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	108,778	86,713	<i>20% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	12,256	32,374	<i>164% Increase</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080
 GCNO 240843
 Employer ID No. (Federal Tax ID No.) 59-0882860
 State FL Pastor Michael Precht
 County _____ Church CRESTVIEW FIRST
 Charge CRESTVIEW FIRST District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	279	341	22% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	703,892	718,014	2% Increase
62.c	3,605	22,427	522% Increase
Note: We encouraged general giving over designated gifts.			
62.e	18,232	156,224	756% Increase
62.d	985	858	12% Decrease
62.f	0	1,432	Previous Year was 0
62.g	5,895	1,197	79% Decrease
62	732,609	900,152	22% Increase
63.a	0	31,433	Previous Year was 0
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	103,636	74,217	28% Decrease
63.d	42,027	46,623	10% Increase
63	145,663	152,273	4% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185

GCNO 240717

Employer ID No. (Federal Tax ID No.) 59-3462654

State FL

Pastor Gary Jones

County _____

Church CRESTVIEW NEW BETHEL

Charge CRESTVIEW NEW BETHEL

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	72	66	8% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	6	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	3	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	3	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	66	72	9% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	66	72	9% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	34	39	14% Increase
9.i	Male	32	33	3% Increase
10	Average attendance at all weekly worship services	30	28	6% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	6	4	33% Decrease
13	Number of other constituents of the church	8	5	37% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	2	60% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	13	10	<i>23% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	18	12	<i>33% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	8	8	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	3	3	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	50	50	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Gary JonesCounty _____ Church CRESTVIEW NEW BETHELCharge CRESTVIEW NEW BETHEL District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	740,125	740,125	No Change
32 Market value of all other church-owned assets	0	79,356	Previous Year was 0
Note: All financial assets were mistakenly not listed last year.			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	250	Previous Year was 0
44 Total amount given to non-United Methodist benevolent and charitable causes	150	0	Current Year is 0
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,530	0	Current Year is 0
Note: Pastor is Retired Associate Member. No benefits paid for Pastor.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	20,820	20,820	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	545	921	68% Increase
Note: There has been an increase in programs and cost.			
57 Total amount spent for other local church operating expenses	17,350	21,954	26% Increase
Note: Increase in cost to operate facilities.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	14,900	14,901	Less than 1% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185
 GCNO 240717
 Employer ID No. (Federal Tax ID No.) 59-3462654
 State FL Pastor Gary Jones
 County _____ Church CRESTVIEW NEW BETHEL
 Charge CRESTVIEW NEW BETHEL District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	28	0	<i>Current Year is 0</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	49,590	78,201	<i>57% Increase</i>
62.c	1,819	2,907	<i>59% Increase</i>
Note: Increased amount given with cash.			
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	9,828	9,828	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	61,237	90,936	<i>48% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty _____ Church CROSSPOINTCharge CROSSPOINT District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		2014	2015	
1	Total professing members reported at the close of last year	4,131	4,132	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	109	118	<i>8% Increase</i>
2.b	Restored by affirmation	74	108	<i>45% Increase</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	29	25	<i>13% Decrease</i>
4	Transferred in from non-United Methodist churches	51	69	<i>35% Increase</i>
5.a	Removed by Charge Conference action	213	51	<i>76% Decrease</i>
5.b	Withdrawn from Professing Membership	32	10	<i>68% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	115	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	3	4	<i>33% Increase</i>
7	Transferred out to non-United Methodist churches	0	6	<i>Previous Year was 0</i>
8	Removed by death	14	21	<i>50% Increase</i>
9	Total professing members reported at the close of this year	4,132	4,245	<i>2% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	7	9	<i>28% Increase</i>
9.b	African American/Black	21	23	<i>9% Increase</i>
9.c	Hispanic/Latino	28	32	<i>14% Increase</i>
9.d	Native American	4	4	<i>No Change</i>
9.e	Pacific Islander	1	5	<i>400% Increase</i>
	Note: We added a Pacific Islander family.			
9.f	White	4,071	4,172	<i>2% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	2,269	2,342	<i>3% Increase</i>
9.i	Male	1,863	1,903	<i>2% Increase</i>
10	Average attendance at all weekly worship services	2,898	3,264	<i>12% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	54	43	<i>20% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	47	41	<i>12% Decrease</i>
12	Total Baptized Members who have not become Professing Members	494	608	<i>23% Increase</i>
13	Number of other constituents of the church	2,410	2,554	<i>5% Increase</i>
14	Total enrolled in confirmation preparation classes this year	86	72	<i>16% Decrease</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1,390	1,968	<i>41% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	859	1,160	<i>35% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	315	413	31% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	2,177	2,132	2% Decrease
19	TOTAL number of persons participating in Christian formation groups	4,741	5,673	19% Increase
20	Average weekly attendance (all ages) in Sunday Church school	706	562	20% Decrease
21	Number of participants in Vacation Bible School	1,237	1,391	12% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	57	69	21% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	171	163	4% Decrease
24	Number of short-term classes and groups (all ages)	49	63	28% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	302	483	59% Increase
29	Number of persons served by community ministries for daycare and/or education	413	491	18% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	16,600	16,928	1% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County _____

Church CROSSPOINTCharge CROSSPOINTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
31	Market value of church-owned land, buildings and equipment	19,372,476	32,076,206	65% Increase
	Note: Adjustment for fair market value.			
32	Market value of all other church-owned assets	2,018,420	1,273,648	36% Decrease
	Note: Cash on hand used to pay down debt.			
33	Debt secured by church physical assets	0	0	No Change
34	Other debt	450,858	2,790,256	518% Increase
	Note: New buildings in North Crestview and Bluewater Bay.			
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44	Total amount given to non-United Methodist benevolent and charitable causes	1,590,383	1,460,082	8% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	115,039	115,819	Less than 1% Increase
47	Total amount paid by the local church for all direct-billed clergy health benefits	53,650	68,100	26% Increase
	Note: Added more clergy.			
48	Total amount paid in base compensation to the pastor	133,952	142,656	6% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	354,018	426,753	20% Increase
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	211,869	224,463	5% Increase
51	Total amount paid to pastor and associate(s) for accountable reimbursements	18,574	24,591	32% Increase
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	16,412	10,858	33% Decrease
53	Total amount paid in salary and benefits for Deacons	37,530	41,194	9% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	2,206,218	2,489,173	12% Increase
56	Total amount spent for local church program expenses	216,953	258,448	19% Increase
57	Total amount spent for other local church operating expenses	922,992	1,010,747	9% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	1,336,424	1,861,227	39% Increase
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,070,696	1,750,442	15% Decrease



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195
 GCNO 241186
 Employer ID No. (Federal Tax ID No.) 59-6495957
 State FL Pastor Rurel Ausley
 County _____ Church CROSSPOINT
 Charge CROSSPOINT District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	2,263	2,818	24% Increase
62.a-62 Received for annual budget/spending plan			
62.a	4,128,226	4,456,465	7% Increase
62.b	1,671,605	2,026,924	21% Increase
62.c	184,137	185,664	Less than 1% Increase
62.e	0	0	No Change
62.d	3,143	6,841	117% Increase
62.f	0	0	No Change
62.g	0	0	No Change
62	5,987,111	6,675,894	11% Increase
63.a	1,101,654	268,911	75% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	2,425	4,499	85% Increase
63.c	0	0	No Change
63.d	892,661	916,548	2% Increase
63	1,996,740	1,189,958	40% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085
 GCNO 240876
 Employer ID No. (Federal Tax ID No.) 59-1482866
 State FL Pastor Barry Carpenter
 County _____ Church DESTIN
 Charge DESTIN District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	1,725	1,789	3% Increase
2.a	Received this year on Profession of Christian Faith	42	25	40% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	21	13	38% Decrease
4	Transferred in from non-United Methodist churches	21	17	19% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	4	5	25% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	6	2	66% Decrease
7	Transferred out to non-United Methodist churches	3	7	133% Increase
8	Removed by death	7	12	71% Increase
9	Total professing members reported at the close of this year	1,789	1,818	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	7	7	No Change
9.b	African American/Black	4	4	No Change
9.c	Hispanic/Latino	0	1	Previous Year was 0
	Note: New member			
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,778	1,806	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	1,064	1,071	Less than 1% Increase
9.i	Male	725	747	3% Increase
10	Average attendance at all weekly worship services	749	987	31% Increase
11.a	Number of persons baptized this year (0-12 Years)	7	7	No Change
11.b	Number of persons baptized this year (ages 13 or older)	11	19	72% Increase
12	Total Baptized Members who have not become Professing Members	136	134	1% Decrease
13	Number of other constituents of the church	136	129	5% Decrease
14	Total enrolled in confirmation preparation classes this year	26	9	65% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	100	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	70	92	31% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	36	30	16% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	350	350	No Change
19	TOTAL number of persons participating in Christian formation groups	556	572	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	251	300	19% Increase
21	Number of participants in Vacation Bible School	220	220	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	20	20	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	70	70	No Change
24	Number of short-term classes and groups (all ages)	7	7	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	42	42	No Change
26.b	Amount paid for local church and community work (UMW)	14,920	15,100	1% Increase
27.a	Number of UMVIM teams sent from this local church	2	3	50% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	55	85	54% Increase
28	Number of persons engaged in mission	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	130	130	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County _____

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	10,802,106	10,802,106	<i>No Change</i>
32 Market value of all other church-owned assets	131,076	131,076	<i>No Change</i>
33 Debt secured by church physical assets	3,987,510	3,687,000	<i>7% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	129,212	62,904	<i>51% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	20,640	18,151	<i>12% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	<i>9% Increase</i>
48 Total amount paid in base compensation to the pastor	64,650	68,053	<i>5% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	50,000	50,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	15,000	15,000	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	644,432	644,432	<i>No Change</i>
56 Total amount spent for local church program expenses	177,031	171,159	<i>3% Decrease</i>
57 Total amount spent for other local church operating expenses	389,302	323,133	<i>16% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	149,651	167,385	<i>11% Increase</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County _____

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	893	710	20% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	1,474,212	1,599,900	8% Increase
62.a	Amount received through pledges		
62.b	59,445	17,447	70% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	104,002	97,498	6% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	128	909	610% Increase
62.d	Amount received from Interest and Dividends		
62.f	17,751	15,372	13% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	1,655,538	1,731,126	4% Increase
62	Total income for annual budget/spending plan		
63.a	500,000	300,510	39% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	2,202	3,498	58% Increase
63.b	Memorials, endowments, and bequests		
63.c	75,000	10,000	86% Decrease
63.c	Other sources and projects		
63.d	124,351	58,208	53% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	701,553	372,216	46% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095

GCNO 240923

Employer ID No. (Federal Tax ID No.) 59-2358973

State FL

Pastor Regina Bryan

County _____

Church ENSLEY

Charge ENSLEY

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	117	117	No Change
2.a	Received this year on Profession of Christian Faith	2	4	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	117	119	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	3	4	33% Increase
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	113	114	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	73	73	No Change
9.i	Male	44	46	4% Increase
10	Average attendance at all weekly worship services	39	38	2% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	2	4	100% Increase
12	Total Baptized Members who have not become Professing Members	20	20	No Change
13	Number of other constituents of the church	26	25	3% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	3	3	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	3	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	30	No Change
19	TOTAL number of persons participating in Christian formation groups	40	40	No Change
20	Average weekly attendance (all ages) in Sunday Church school	18	9	50% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	8	6	25% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	1	1	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	6	5	16% Decrease
29	Number of persons served by community ministries for daycare and/or education	60	55	8% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	43	40	6% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County _____

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	919,700	757,200	17% Decrease
32 Market value of all other church-owned assets	258,000	295,300	14% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	2,176	449	79% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	16,250	16,250	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,989	10,630	33% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	2,690	550	79% Decrease
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	14,620	16,416	12% Increase
56 Total amount spent for local church program expenses	2,098	1,923	8% Decrease
57 Total amount spent for other local church operating expenses	31,574	26,411	16% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	10,882	6,329	41% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County _____

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	28	28	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	76,728	99,951	<i>30% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	2,509	2,006	<i>20% Decrease</i>
62.c	Amount received from unidentified givers		
62.e	500	0	<i>Current Year is 0</i>
62.e	Amount received from Sale of Church Assets		
62.d	851	10	<i>98% Decrease</i>
62.d	Amount received from Interest and Dividends		
62.f	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	80,588	101,967	<i>26% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	870	290	<i>66% Decrease</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	330	1,501	<i>354% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,200	1,791	<i>49% Increase</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) 81-0988470State FL Pastor Joseph HenselCounty _____ Church FARM HILLCharge FARM HILL District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	223	223	No Change
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	3	Previous Year was 0
9	Total professing members reported at the close of this year	223	224	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	223	224	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	136	138	1% Increase
9.i	Male	87	86	1% Decrease
10	Average attendance at all weekly worship services	54	55	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	4	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	2	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	6	82% Decrease

Saved By: Joe Hensel / Submitted By: Joe Hensel

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	4	300% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	22	16	27% Decrease
19	TOTAL number of persons participating in Christian formation groups	83	26	68% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	27	20	25% Decrease
21	Number of participants in Vacation Bible School	21	40	90% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	1	75% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	20	20	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	6	4	33% Decrease
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	17	0	Current Year is 0

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) 81-0988470State FLPastor Joseph Hensel

County _____

Church FARM HILLCharge FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	1,000,000	1,000,000	No Change
32 Market value of all other church-owned assets	12,500	13,000	4% Increase
33 Debt secured by church physical assets	85,628	74,788	12% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	5,000	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	3,462	1,731	50% Decrease
Note: We went from a full time pastor to a part-time pastor and no longer need to pay for insurance.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	4,284	2,142	50% Decrease
Note: We went from a full time pastor to a part-time pastor and now longer need to pay for insurance.			
48 Total amount paid in base compensation to the pastor	17,600	17,600	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	4,082	4,300	5% Increase
57 Total amount spent for other local church operating expenses	7,554	7,868	4% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,924	12,924	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) 81-0988470State FLPastor Joseph Hensel

County _____

Church FARM HILLCharge FARM HILLDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	39	39	<i>No Change</i>
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.a	Amount received through pledges		
62.b	54,639	54,800	<i>Less than 1% Increase</i>
62.b	Amount received from non-pledging, but identified givers		
62.c	5,187	5,300	<i>2% Increase</i>
62.c	Amount received from unidentified givers		
62.e	0	0	<i>No Change</i>
62.e	Amount received from Sale of Church Assets		
62.d	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends		
62.f	2,506	2,800	<i>11% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources		
62	62,332	62,900	<i>Less than 1% Increase</i>
62	Total income for annual budget/spending plan		
63.a	0	0	<i>No Change</i>
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests		
63.c	0	0	<i>No Change</i>
63.c	Other sources and projects		
63.d	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources		
64	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor Valerie BaliusCounty _____ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	117	112	4% Decrease
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	5	2	60% Decrease
7	Transferred out to non-United Methodist churches	0	2	Previous Year was 0
8	Removed by death	5	3	40% Decrease
9	Total professing members reported at the close of this year	112	103	8% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	110	101	8% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	63	56	11% Decrease
9.i	Male	49	47	4% Decrease
10	Average attendance at all weekly worship services	43	38	11% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	35	34	2% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	21	16	23% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	1	Previous Year was 0
	Note: Began a new Bible Study group September 2015			
24	Number of short-term classes and groups (all ages)	1	0	Current Year is 0
	Note: Short term class ended May 2015			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	5	5	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	30	0	Current Year is 0

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor Valerie Balius

County _____

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	2,200,000	2,800,000	<i>27% Increase</i>
Note: Surrounding real estate market value has increased			
32 Market value of all other church-owned assets	200,000	200,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	1,705	1,569	<i>7% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	17,200	17,200	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,000	8,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	16,364	18,016	<i>10% Increase</i>
56 Total amount spent for local church program expenses	1,832	1,995	<i>8% Increase</i>
57 Total amount spent for other local church operating expenses	54,922	55,370	<i>Less than 1% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	11,224	2,330	<i>79% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor Valerie Balius

County _____

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	50	40	20% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	85,454	80,693	5% Decrease
62.b	1,100	1,095	Less than 1% Decrease
62.c	550	445	19% Decrease
62.e	0	0	No Change
62.d	0	50	Previous Year was 0
62.f	15,000	17,480	16% Increase
62.g	440	2,192	398% Increase
62	102,544	101,955	Less than 1% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	80	Previous Year was 0
63.c	7,724	6,116	20% Decrease
63.d	0	0	No Change
63	7,724	6,196	19% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty _____ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		2014	2015	
1	Total professing members reported at the close of last year	1,371	1,377	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	17	27	<i>58% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	5	2	<i>60% Decrease</i>
4	Transferred in from non-United Methodist churches	5	3	<i>40% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	1	1	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	6	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	11	7	<i>36% Decrease</i>
7	Transferred out to non-United Methodist churches	0	3	<i>Previous Year was 0</i>
8	Removed by death	9	10	<i>11% Increase</i>
9	Total professing members reported at the close of this year	1,377	1,382	<i>Less than 1% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	5	<i>No Change</i>
9.b	African American/Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	6	6	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	1,357	1,362	<i>Less than 1% Increase</i>
9.g	Multi-Racial	2	2	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	772	786	<i>1% Increase</i>
9.i	Male	605	596	<i>1% Decrease</i>
10	Average attendance at all weekly worship services	350	329	<i>6% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	7	9	<i>28% Increase</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	2	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	7	7	<i>No Change</i>
13	Number of other constituents of the church	337	320	<i>5% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	7	0	<i>Current Year is 0</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	187	184	<i>1% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	50	30	<i>40% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	20	100% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	148	150	1% Increase
19	TOTAL number of persons participating in Christian formation groups	395	384	2% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	206	160	22% Decrease
21	Number of participants in Vacation Bible School	200	175	12% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	16	16	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	19	3	84% Decrease
	Note: Decrease is reflected with the increase of #24. This figure is correct.			
24	Number of short-term classes and groups (all ages)	15	30	100% Increase
	Note: This figure is correct - reflected from decrease of #23.			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	46	24	47% Decrease
26.b	Amount paid for local church and community work (UMW)	850	300	64% Decrease
	Note: This figure is correct. There was not a Harvest Dinner fund raiser.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	75	Previous Year was 0
	Note: This figure is correct			
29	Number of persons served by community ministries for daycare and/or education	427	132	69% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	4,876	115	97% Decrease



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110
 GCNO 241027
 Employer ID No. (Federal Tax ID No.) 59-0939948
 State FL Pastor Michael Barkalow
 County _____ Church FORT WALTON BEACH FIRST
 Charge FORT WALTON BEACH FIRST District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
31	Market value of church-owned land, buildings and equipment	9,140,697	9,677,119	5% Increase
32	Market value of all other church-owned assets	1,044,632	1,449,519	38% Increase
	Note: Sold parsonage and put the funds in designated account. Also received \$19,165 from stock at the end of the year. (Decrease in #31 due to parsonage sale was offset due to increase in sanctuary furnishings.)			
33	Debt secured by church physical assets	826,636	1,071,223	29% Increase
	Note: Refinanced church building loan for additional \$300,000.			
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44	Total amount given to non-United Methodist benevolent and charitable causes	6,358	13,935	119% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	18,747	16,404	12% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	13,050	9,540	26% Decrease
	Note: The church elected to pay our former pastor's health care but not our current pastor's.			
48	Total amount paid in base compensation to the pastor	93,736	93,736	No Change
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51	Total amount paid to pastor and associate(s) for accountable reimbursements	4,526	3,948	12% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	0	0	No Change
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	333,449	384,107	15% Increase
56	Total amount spent for local church program expenses	58,915	70,069	18% Increase
57	Total amount spent for other local church operating expenses	292,088	283,017	3% Decrease
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	166,887	128,409	23% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	45,736	Previous Year was 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty _____ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	309	308	<i>Less than 1% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	754,738	674,938	<i>10% Decrease</i>
62.b	227,781	278,040	<i>22% Increase</i>
62.c	12,761	37,779	<i>196% Increase</i>
			Note: Contributions increased.
62.e	0	150,045	<i>Previous Year was 0</i>
62.d	70	69	<i>1% Decrease</i>
62.f	5,275	14,348	<i>172% Increase</i>
62.g	17,597	35,964	<i>104% Increase</i>
62	1,018,222	1,191,183	<i>16% Increase</i>
63.a	30,277	5,585	<i>81% Decrease</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	165,110	636,176	<i>285% Increase</i>
63.d	0	0	<i>No Change</i>
63	195,387	641,761	<i>228% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FL Pastor Robert EllisorCounty _____ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	444	457	2% Increase
2.a	Received this year on Profession of Christian Faith	12	6	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	1	85% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	6	14	133% Increase
9	Total professing members reported at the close of this year	457	450	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	1	2	100% Increase
	Note: Second Korean person joined the church.			
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	1	Previous Year was 0
	Note: Native American person joined the church.			
9.e	Pacific Islander	0	0	No Change
9.f	White	454	445	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	309	304	1% Decrease
9.i	Male	148	146	1% Decrease
10	Average attendance at all weekly worship services	95	91	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	3	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	7	12% Decrease

16	Number of YOUTH in all Christian formation groups and other small group ministries	6	6	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	405	405	No Change
19	TOTAL number of persons participating in Christian formation groups	443	442	Less than 1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	53	19	64% Decrease
21	Number of participants in Vacation Bible School	65	43	33% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	7	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	3	3	No Change
24	Number of short-term classes and groups (all ages)	4	4	No Change
25.a	Membership in United Methodist Men	18	16	11% Decrease
25.b	Amount paid for projects (UMM)	2,647	2,769	4% Increase
26.a	Membership in United Methodist Women	32	33	3% Increase
26.b	Amount paid for local church and community work (UMW)	2,415	2,415	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	9	9	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13	13	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Robert Ellisor

County _____

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31	4,529,501	5,319,870	<i>17% Increase</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	533,000	525,672	<i>1% Decrease</i>
43	0	288	<i>Previous Year was 0</i>
44	1,966	1,070	<i>45% Decrease</i>
46	13,908	13,199	<i>5% Decrease</i>
47	8,700	9,540	<i>9% Increase</i>
48	49,000	46,580	<i>4% Decrease</i>
49	0	0	<i>No Change</i>
50	21,000	48,458	<i>130% Increase</i>
51	3,000	3,000	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	85,575	75,144	<i>12% Decrease</i>
56	13,616	6,347	<i>53% Decrease</i>
	<i>Note: We did not have a fall festival in 2015. There was a decrease in cost of VBS as there were significant donations</i>		
57	102,877	100,462	<i>2% Decrease</i>
58	0	26,150	<i>Previous Year was 0</i>
59	13,861	0	<i>Current Year is 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Robert Ellisor

County _____

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	69	95	<i>37% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	221,884	213,660	<i>3% Decrease</i>
62.b	48,481	54,377	<i>12% Increase</i>
62.c	4,196	4,250	<i>1% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	26,986	24,120	<i>10% Decrease</i>
62.g	0	0	<i>No Change</i>
62	301,547	296,407	<i>1% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	10,922	22,055	<i>101% Increase</i>
63.c	14,284	9,222	<i>35% Decrease</i>
63.d	3,509	2,024	<i>42% Decrease</i>
63	28,715	33,301	<i>15% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FL Pastor Michael RamseyCounty _____ Church GONZALEZCharge GONZALEZ District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	586	581	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	4	5	<i>25% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	6	11	<i>83% Increase</i>
4	Transferred in from non-United Methodist churches	4	1	<i>75% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	16	3	<i>81% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	4	5	<i>25% Increase</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	1	4	<i>300% Increase</i>
9	Total professing members reported at the close of this year	581	586	<i>Less than 1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	3	3	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	1	1	<i>No Change</i>
9.f	White	577	582	<i>Less than 1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	304	305	<i>Less than 1% Increase</i>
9.i	Male	277	281	<i>1% Increase</i>
10	Average attendance at all weekly worship services	168	154	<i>8% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	1	0	<i>Current Year is 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	1	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	45	45	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	24	35	<i>45% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	12	<i>No Change</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	6	25% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	78	80	2% Increase
19	TOTAL number of persons participating in Christian formation groups	122	133	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	63	63	No Change
21	Number of participants in Vacation Bible School	55	75	36% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6	6	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	4	4	No Change
25.a	Membership in United Methodist Men	26	26	No Change
25.b	Amount paid for projects (UMM)	0	482	Previous Year was 0
	Note: There was one club project in 2015. The UMM paid \$482.12 for the Gulf Power bills for the Boy Scout/Cub Scout Hut.			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	26	27	3% Increase
29	Number of persons served by community ministries for daycare and/or education	28	29	3% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	240	300	25% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County _____

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	2,777,985	2,777,985	No Change
32 Market value of all other church-owned assets	241,161	241,161	No Change
33 Debt secured by church physical assets	639,017	616,663	3% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	400	1,365	241% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	4,254	1,194	71% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	12,400	12,400	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	9% Increase
48 Total amount paid in base compensation to the pastor	52,000	52,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	4,000	1,000	75% Decrease
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	50,383	47,806	5% Decrease
56 Total amount spent for local church program expenses	2,372	1,646	30% Decrease
Note: Budget cuts-VBS, Education & Ministries Budget			
57 Total amount spent for other local church operating expenses	84,799	94,514	11% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	62,690	55,140	12% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,792	5,810	21% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County _____

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	152	166	9% Increase
62.a-62 Received for annual budget/spending plan			
62.a	114,989	135,512	17% Increase
62.b	136,595	151,447	10% Increase
62.c	4,995	5,725	14% Increase
62.e	0	3,000	Previous Year was 0
62.d	1,941	677	65% Decrease
62.f	14,960	15,844	5% Increase
62.g	2,984	6,551	119% Increase
62	276,464	318,756	15% Increase
63.a	18,441	12,830	30% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	1,067	1,785	67% Increase
63.c	2,713	3,400	25% Increase
63.d	710	1,160	63% Increase
63	22,931	19,175	16% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change


MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty _____ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		2014	2015	
1	Total professing members reported at the close of last year	4,337	4,246	2% Decrease
2.a	Received this year on Profession of Christian Faith	104	182	75% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	32	83	159% Increase
4	Transferred in from non-United Methodist churches	38	65	71% Increase
5.a	Removed by Charge Conference action	132	0	Current Year is 0
5.b	Withdrawn from Professing Membership	61	68	11% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	34	16	52% Decrease
7	Transferred out to non-United Methodist churches	13	4	69% Decrease
8	Removed by death	25	31	24% Increase
9	Total professing members reported at the close of this year	4,246	4,457	4% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	8	9	12% Increase
9.b	African American/Black	2	4	100% Increase
	Note: We had 2 African Americans in 2014 and 2 more joined in 2015.			
9.c	Hispanic/Latino	8	7	12% Decrease
9.d	Native American	2	2	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,220	4,429	4% Increase
9.g	Multi-Racial	5	5	No Change
9.h-9.i	Gender Membership			
9.h	Female	2,364	2,451	3% Increase
9.i	Male	1,882	2,006	6% Increase
10	Average attendance at all weekly worship services	2,114	2,175	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	72	55	23% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	57	33	42% Decrease
12	Total Baptized Members who have not become Professing Members	874	753	13% Decrease
13	Number of other constituents of the church	1,533	592	61% Decrease
14	Total enrolled in confirmation preparation classes this year	51	81	58% Increase
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	187	289	54% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	379	436	15% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	15	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,263	1,311	3% Increase
19	TOTAL number of persons participating in Christian formation groups	1,844	2,051	11% Increase
20	Average weekly attendance (all ages) in Sunday Church school	614	674	9% Increase
21	Number of participants in Vacation Bible School	961	1,234	28% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	26	46	76% Increase
	Note: Small groups moved from weekdays to Sunday mornings when childcare was available.			
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	110	84	23% Decrease
	Note: Small groups moved from weekdays to Sunday mornings when childcare was available.			
24	Number of short-term classes and groups (all ages)	10	6	40% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	80	69	13% Decrease
26.b	Amount paid for local church and community work (UMW)	12,228	10,982	10% Decrease
27.a	Number of UMVIM teams sent from this local church	5	5	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	61	59	3% Decrease
28	Number of persons engaged in mission	1,208	1,264	4% Increase
29	Number of persons served by community ministries for daycare and/or education	0	902	Previous Year was 0
30	Number of persons served by community ministries for outreach, justice, and mercy	14,540	16,780	15% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FLPastor Lester Spencer

County _____

Church GULF BREEZECharge GULF BREEZEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	13,326,055	13,326,055	No Change
32 Market value of all other church-owned assets	1,496,004	1,192,332	20% Decrease
33 Debt secured by church physical assets	2,401,689	3,000,385	24% Increase
Note: Line of credit loan for sanctuary repairs for termite damage.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,525	201,246	5609% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	196,998	97,370	50% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	72,355	69,626	3% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	52,200	66,780	27% Increase
Note: Health benefit costs increased.			
48 Total amount paid in base compensation to the pastor	119,714	119,714	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	184,450	189,042	2% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	127,740	131,490	2% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	21,139	21,000	Less than 1% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	62,581	73,768	17% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	1,425,759	1,309,273	8% Decrease
56 Total amount spent for local church program expenses	245,602	247,276	Less than 1% Increase
57 Total amount spent for other local church operating expenses	525,495	798,963	52% Increase
Note: Expenses due to sanctuary repairs for termite damage.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	298,285	172,513	42% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	134,170	724,172	439% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Lester SpencerCounty _____ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	1,491	1,247	16% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	1,831,935	1,704,601	6% Decrease
62.a	Amount received through pledges		
62.b	1,316,127	1,372,827	4% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	139,474	123,917	11% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	2,214	1,565	29% Decrease
62.d	Amount received from Interest and Dividends		
62.f	24,795	26,430	6% Increase
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	3,314,545	3,229,340	2% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	22,671	92,985	310% Increase
63.b	Memorials, endowments, and bequests		
63.c	233,398	208,500	10% Decrease
63.c	Other sources and projects		
63.d	235,833	276,261	17% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	491,902	577,746	17% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	10,000	0	Current Year is 0
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	10,000	0	Current Year is 0
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FL Pastor Ebb HaganCounty _____ Church JAYCharge JAY District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	141	152	7% Increase
2.a	Received this year on Profession of Christian Faith	5	2	60% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	6	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	152	155	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	152	155	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	81	81	No Change
9.i	Male	71	74	4% Increase
10	Average attendance at all weekly worship services	80	80	No Change
11.a	Number of persons baptized this year (0-12 Years)	5	2	60% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	10	0	Current Year is 0
13	Number of other constituents of the church	6	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	16	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	9	80% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	5	5	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	27	27	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	53	57	<i>7% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	37	37	<i>No Change</i>
21	Number of participants in Vacation Bible School	63	63	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	5	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	1	1	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	7	7	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	39	39	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Ebb Hagan

County _____

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	1,788,200	1,979,000	10% Increase
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,170	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	17,603	6,034	65% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,164	10,164	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	8,700	No Change
48 Total amount paid in base compensation to the pastor	47,420	51,836	9% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,400	3,400	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	7,950	7,915	Less than 1% Decrease
56 Total amount spent for local church program expenses	3,572	5,420	51% Increase
Note: We had alot more programs that we tried this year.			
57 Total amount spent for other local church operating expenses	34,749	53,007	52% Increase
Note: We had more office cost. Electric was higher. Things were higher			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	13,533	43,454	221% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135

GCNO 241084

Employer ID No. (Federal Tax ID No.) 59-6512960

State FL

Pastor Ebb Hagan

County _____

Church JAY

Charge JAY

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	50	50	No Change
61 Number of households giving to the local church			
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.a Amount received through pledges			
62.b	133,881	133,353	Less than 1% Decrease
62.b Amount received from non-pledging, but identified givers			
62.c	5,373	8,778	63% Increase
62.c Amount received from unidentified givers			
Note: more cash was given each Sunday			
62.e	0	0	No Change
62.e Amount received from Sale of Church Assets			
62.d	9,450	14,679	55% Increase
62.d Amount received from Interest and Dividends			
62.f	400	150	62% Decrease
62.f Amount received through building use fees, contributions, and rentals			
62.g	4,233	5,576	31% Increase
62.g Amount received through fundraisers and other sources			
62	153,337	162,536	5% Increase
62 Total income for annual budget/spending plan			
63.a	0	0	No Change
63.a Capital campaigns			
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.b Memorials, endowments, and bequests			
63.c	0	0	No Change
63.c Other sources and projects			
63.d	0	0	No Change
63.d Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving			
63	0	0	No Change
63 Total income for designated causes including capital campaign and other special projects			
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.a Equitable Compensation Funds received by Church or Pastor			
64.b	0	0	No Change
64.b Advance Special, apportioned, and connectional funds received by church			
64.c	0	0	No Change
64.c Other grants and financial support from institutional sources			
64	0	0	No Change
64 Total income from connectional and other institutional sources outside the local church			



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140

GCNO 241197

Employer ID No. (Federal Tax ID No.) 59-2362718

State FL

Pastor Pamela Avery

County _____

Church LATHRAM CHAPEL

Charge LATHRAM CHAPEL

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	134	138	2% Increase
2.a	Received this year on Profession of Christian Faith	1	4	300% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	5	66% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	138	146	5% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	137	145	5% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	82	88	7% Increase
9.i	Male	56	58	3% Increase
10	Average attendance at all weekly worship services	48	50	4% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	1	1	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	10	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	9	28% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	2	50% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	73	73	No Change
19	TOTAL number of persons participating in Christian formation groups	92	94	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	27	28	3% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	6	20% Increase
24	Number of short-term classes and groups (all ages)	3	6	100% Increase
	Note: We added more short term classes.			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	15	Previous Year was 0
	Note: We engaged in more mission activities, making it a priority for this year.			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	705	570	19% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County _____

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	127,015	130,043	2% Increase
32 Market value of all other church-owned assets	24,220	28,399	17% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,040	750	75% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	18,228	15,403	15% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	22,884	22,884	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	5,500	7,975	45% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	3,000	3,000	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	267	330	23% Increase
Note: We purchased more materials for our youth Sunday School class.			
57 Total amount spent for other local church operating expenses	19,114	25,066	31% Increase
Note: Rising costs in our usual purchases.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,055	12,753	520% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County _____

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	40	48	<i>20% Increase</i>
62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.b	66,359	67,946	<i>2% Increase</i>
62.c	10,803	7,568	<i>29% Decrease</i>
	Note: More identified givers this year.		
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	77,162	75,514	<i>2% Decrease</i>
63.a	0	0	<i>No Change</i>
63	Received for capital campaigns and other designated special projects		
63.b	25	0	<i>Current Year is 0</i>
63.c	12,651	1,511	<i>88% Decrease</i>
63.d	2,450	10,168	<i>315% Increase</i>
63	15,126	11,679	<i>22% Decrease</i>
64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	510	530	3% Increase
2.a	Received this year on Profession of Christian Faith	3	6	100% Increase
2.b	Restored by affirmation	11	2	81% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	3	0	Current Year is 0
3	Transferred in from other United Methodist churches	8	5	37% Decrease
4	Transferred in from non-United Methodist churches	6	5	16% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	4	100% Increase
7	Transferred out to non-United Methodist churches	2	2	No Change
8	Removed by death	7	11	57% Increase
9	Total professing members reported at the close of this year	530	530	No Change
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	527	527	No Change
9.g	Multi-Racial	2	2	No Change
9.h-9.i	Gender Membership			
9.h	Female	311	310	Less than 1% Decrease
9.i	Male	219	220	Less than 1% Increase
10	Average attendance at all weekly worship services	253	263	3% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	70	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	10	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	12	33% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	43	40	6% Decrease
19	TOTAL number of persons participating in Christian formation groups	60	62	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	36	25	30% Decrease
21	Number of participants in Vacation Bible School	40	35	12% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	4	20% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	6	7	16% Increase
24	Number of short-term classes and groups (all ages)	1	1	No Change
25.a	Membership in United Methodist Men	23	20	13% Decrease
25.b	Amount paid for projects (UMM)	2,944	5,289	79% Increase
	Note: The United Methodist Men had a successful fundraiser in 2015, enabling them to support mission projects.			
26.a	Membership in United Methodist Women	21	20	4% Decrease
26.b	Amount paid for local church and community work (UMW)	4,300	4,300	No Change
27.a	Number of UMVIM teams sent from this local church	1	0	Current Year is 0
27.b	Number of persons sent out on UMVIM teams from this local church	6	0	Current Year is 0
28	Number of persons engaged in mission	2	8	300% Increase
	Note: Eight members of the LUMC congregation are active in ministry to the Celebrate Recovery program at Richard Memorial UMC.			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	711	700	1% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	1,261,528	1,261,528	No Change
32 Market value of all other church-owned assets	722,890	722,890	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	5,179	3,119	39% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	18,607	16,146	13% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,835	14,011	1% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	65,000	65,785	1% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	14,000	14,285	2% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	82,203	83,978	2% Increase
56 Total amount spent for local church program expenses	20,825	41,856	100% Increase
Note: A benevolence fund was set up for a young man in our church who lost his mother and the congregation's response was overwhelming.			
57 Total amount spent for other local church operating expenses	51,935	34,660	33% Decrease
Note: Most budget line items did not exceed or were under their budget.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,724	0	Current Year is 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State ALPastor Daniel Randall

County _____

Church LILLIANCharge LILLIANDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	180	107	40% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	260,283	288,447	10% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	19,829	17,582	11% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	50	Previous Year was 0
62.d	Amount received from Interest and Dividends		
62.f	2,280	2,009	11% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	1,169	0	Current Year is 0
62.g	Amount received through fundraisers and other sources		
62	283,561	308,088	8% Increase
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	1,360	320	76% Decrease
63.b	Memorials, endowments, and bequests		
63.c	39,276	92,494	135% Increase
63.c	Other sources and projects		
63.d	5,617	3,119	44% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	46,253	95,933	107% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty _____ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	88	76	13% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	2	100% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	15	1	93% Decrease
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	76	77	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	71	72	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	41	41	No Change
9.i	Male	35	36	2% Increase
10	Average attendance at all weekly worship services	50	50	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	20	20	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	9	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	1	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	31	31	No Change
19	TOTAL number of persons participating in Christian formation groups	49	49	No Change
20	Average weekly attendance (all ages) in Sunday Church school	36	36	No Change
21	Number of participants in Vacation Bible School	25	17	32% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	3	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	14	14	No Change
24	Number of short-term classes and groups (all ages)	18	18	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	2	2	No Change
28	Number of persons engaged in mission	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	623	635	1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	5,000	5,000	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County _____

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	530,000	530,000	No Change
32 Market value of all other church-owned assets	30,000	30,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,142	1,287	12% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	161	340	111% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	6,850	6,850	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	9,300	11,100	19% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	292	Previous Year was 0
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	2,550	1,394	45% Decrease
Note: Several Members, the Pastor and his wife supplemented funding for program expenses from their own pocket as a donation and didn't turn in receipts.			
57 Total amount spent for other local church operating expenses	15,139	11,941	21% Decrease
Note: Several Members, the Pastor and his wife supplemented funding for operating expenses from their own pocket as a donation and didn't turn in receipts. The budget was tight and everyone donated to help out.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	725	0	Current Year is 0

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County _____

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	22	22	No Change
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	200	Previous Year was 0
62.a	Amount received through pledges		
62.b	38,492	36,375	5% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	3,894	4,489	15% Increase
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	6	5	16% Decrease
62.d	Amount received from Interest and Dividends		
62.f	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	624	Previous Year was 0
62.g	Amount received through fundraisers and other sources		
62	42,392	41,693	1% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	400	650	62% Increase
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	400	650	62% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	12,125	Previous Year was 0
64.c	Other grants and financial support from institutional sources		
64	0	12,125	Previous Year was 0
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Jeffery SpicerCounty _____ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	749	742	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	5	6	<i>20% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	2	<i>Previous Year was 0</i>
4	Transferred in from non-United Methodist churches	2	0	<i>Current Year is 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	1	1	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	<i>Current Year is 0</i>
6	Transferred out to other United Methodist churches	7	3	<i>57% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	5	4	<i>20% Decrease</i>
9	Total professing members reported at the close of this year	742	742	<i>No Change</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	2	2	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	8	8	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	725	724	<i>Less than 1% Decrease</i>
9.g	Multi-Racial	5	6	<i>20% Increase</i>
9.h-9.i	Gender Membership			
9.h	Female	412	413	<i>Less than 1% Increase</i>
9.i	Male	330	329	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	234	235	<i>Less than 1% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	1	1	<i>No Change</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	2	<i>Previous Year was 0</i>
12	Total Baptized Members who have not become Professing Members	0	2	<i>Previous Year was 0</i>
13	Number of other constituents of the church	156	151	<i>3% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	5	5	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	158	185	<i>17% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	40	35	<i>12% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	40	40	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	249	250	Less than 1% Increase
19	TOTAL number of persons participating in Christian formation groups	487	510	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	148	108	27% Decrease
21	Number of participants in Vacation Bible School	158	142	10% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	12	13	8% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	15	15	No Change
24	Number of short-term classes and groups (all ages)	3	4	33% Increase
25.a	Membership in United Methodist Men	12	12	No Change
25.b	Amount paid for projects (UMM)	4,897	7,132	45% Increase
	Note: The United Methodist men were more involved in 2015 in the church and the community			
26.a	Membership in United Methodist Women	16	12	25% Decrease
26.b	Amount paid for local church and community work (UMW)	2,259	2,023	10% Decrease
27.a	Number of UMVIM teams sent from this local church	10	14	40% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	18	33	83% Increase
28	Number of persons engaged in mission	27	41	51% Increase
29	Number of persons served by community ministries for daycare and/or education	128	142	10% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	2,103	2,029	3% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Jeffery Spicer

County _____

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	5,191,200	5,191,200	No Change
32 Market value of all other church-owned assets	85,803	83,292	2% Decrease
33 Debt secured by church physical assets	189,945	172,920	8% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	29,259	7,033	75% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	10,267	6,058	40% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	16,334	14,292	12% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	9% Increase
48 Total amount paid in base compensation to the pastor	68,134	68,134	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,600	6,600	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,935	6,935	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	61,506	61,506	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	189,169	112,572	40% Decrease
Note: The church has chose to be a more lay driven church.			
56 Total amount spent for local church program expenses	14,901	10,554	29% Decrease
Note: We have been able to utilize existing resources resulting in a savings for 2015.			
57 Total amount spent for other local church operating expenses	50,419	60,824	20% Increase
Note: We changed from a custodian on payroll to a custodial service for 2015.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	43,437	25,266	41% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	63,211	56,401	10% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Jeffery Spicer

County _____

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	254	247	<i>2% Decrease</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	513,037	458,176	<i>10% Decrease</i>
62.c	16,607	24,483	<i>47% Increase</i>
Note: Loose plate donations continued to increase in 2015.			
62.e	0	0	<i>No Change</i>
62.d	177	139	<i>21% Decrease</i>
62.f	1,105	1,580	<i>42% Increase</i>
62.g	1,200	25,639	<i>2036% Increase</i>
62	532,126	510,017	<i>4% Decrease</i>
63.a	28,571	15,839	<i>44% Decrease</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	10,507	8,899	<i>15% Decrease</i>
63.d	2,049	2,031	<i>Less than 1% Decrease</i>
63	41,127	26,769	<i>34% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	10,000	10,000	<i>No Change</i>
64	10,000	10,000	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FL Pastor Edward JohnsonCounty _____ Church MCDAVIDCharge MCDAVID District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	32	31	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	2	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	31	33	6% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	31	33	6% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	21	22	4% Increase
9.i	Male	10	11	10% Increase
10	Average attendance at all weekly worship services	17	20	17% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	4	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	19	21	10% Increase
19	TOTAL number of persons participating in Christian formation groups	26	28	7% Increase
20	Average weekly attendance (all ages) in Sunday Church school	13	15	15% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	0	3	Previous Year was 0
	Note:			
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	1	1	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	1	0	Current Year is 0
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor Edward Johnson

County _____

Church MCDAVIDCharge MCDAVIDDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	89,037	89,037	No Change
32 Market value of all other church-owned assets	4,150	4,150	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,684	1,659	1% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	4,000	4,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,896	2,896	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,904	2,904	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	200	200	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	5,847	5,847	No Change
56 Total amount spent for local church program expenses	905	1,075	18% Increase
57 Total amount spent for other local church operating expenses	10,783	10,504	2% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160
 GCNO 240810
 Employer ID No. (Federal Tax ID No.) 59-3396152
 State FL Pastor Edward Johnson
 County _____ Church MCDAVID
 Charge MCDAVID District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	9	10	11% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	33,745	32,672	3% Decrease
62.c	2,339	1,250	46% Decrease
Note: decrease in giving from these sources			
62.e	0	0	No Change
62.d	0	0	No Change
62.f	0	0	No Change
62.g	0	0	No Change
62	36,084	33,922	5% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty _____ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	150	166	10% Increase
2.a	Received this year on Profession of Christian Faith	8	2	75% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	4	0	Current Year is 0
3	Transferred in from other United Methodist churches	10	3	70% Decrease
4	Transferred in from non-United Methodist churches	2	2	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	3	Previous Year was 0
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	3	3	No Change
9	Total professing members reported at the close of this year	166	167	Less than 1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	166	167	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	104	100	3% Decrease
9.i	Male	62	67	8% Increase
10	Average attendance at all weekly worship services	115	105	8% Decrease
11.a	Number of persons baptized this year (0-12 Years)	2	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	38	38	No Change
13	Number of other constituents of the church	30	28	6% Decrease
14	Total enrolled in confirmation preparation classes this year	4	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	14	16% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	18	15	16% Decrease

Saved By: Ronald Bearden / Submitted By: Ronald Bearden

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	5	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	36	35	<i>2% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	66	69	<i>4% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	55	61	<i>10% Increase</i>
21	Number of participants in Vacation Bible School	38	40	<i>5% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	10	10	<i>No Change</i>
25.b	Amount paid for projects (UMM)	2,000	2,000	<i>No Change</i>
26.a	Membership in United Methodist Women	10	15	<i>50% Increase</i>
26.b	Amount paid for local church and community work (UMW)	500	500	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission Note: There were no mission trips last year.	10	2	<i>80% Decrease</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FLPastor Ronald Bearden

County _____

Church MILTON CHRISTCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	2,065,050	2,014,300	2% Decrease
32 Market value of all other church-owned assets	55,250	53,250	3% Decrease
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,045	1,103	46% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	10,502	12,338	17% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,609	9,088	14% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	6,153	6,744	9% Increase
48 Total amount paid in base compensation to the pastor	41,400	41,400	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,000	2,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	31,301	31,263	Less than 1% Decrease
56 Total amount spent for local church program expenses	5,010	4,250	15% Decrease
57 Total amount spent for other local church operating expenses	54,573	58,600	7% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,840	0	Current Year is 0
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	53,750	28,800	46% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FLPastor Ronald Bearden

County _____

Church MILTON CHRISTCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	122	103	15% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.a	Amount received through pledges		
62.b	187,039	218,572	16% Increase
62.b	Amount received from non-pledging, but identified givers		
62.c	7,359	7,716	4% Increase
62.c	Amount received from unidentified givers		
62.e	0	3,000	Previous Year was 0
62.e	Amount received from Sale of Church Assets		
62.d	223	186	16% Decrease
62.d	Amount received from Interest and Dividends		
62.f	1,200	1,200	No Change
62.f	Amount received through building use fees, contributions, and rentals		
62.g	7,000	8,000	14% Increase
62.g	Amount received through fundraisers and other sources		
62	202,821	238,674	17% Increase
62	Total income for annual budget/spending plan		
63.a	5,836	4,000	31% Decrease
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	795	4,270	437% Increase
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	6,631	8,270	24% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty _____ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	570	576	1% Increase
2.a	Received this year on Profession of Christian Faith	8	10	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	11	450% Increase
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	3	200% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	8	166% Increase
9	Total professing members reported at the close of this year	576	585	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	3	200% Increase
	Note: A Hispanic family joined the church.			
9.d	Native American	0	1	Previous Year was 0
	Note: We added a Native American as a member.			
9.e	Pacific Islander	0	0	No Change
9.f	White	575	581	1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	341	351	2% Increase
9.i	Male	235	234	Less than 1% Decrease
10	Average attendance at all weekly worship services	195	187	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1	4	300% Increase
11.b	Number of persons baptized this year (ages 13 or older)	4	2	50% Decrease
12	Total Baptized Members who have not become Professing Members	92	96	4% Increase
13	Number of other constituents of the church	149	173	16% Increase
14	Total enrolled in confirmation preparation classes this year	3	2	33% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	35	No Change

Saved By: M. Kathryn Knight / Submitted By: M. Kathryn Knight

16	Number of YOUTH in all Christian formation groups and other small group ministries	15	12	20% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	140	150	7% Increase
19	TOTAL number of persons participating in Christian formation groups	200	207	3% Increase
20	Average weekly attendance (all ages) in Sunday Church school	95	85	10% Decrease
21	Number of participants in Vacation Bible School	25	30	20% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	7	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	7	40% Increase
	Note: We added a Prayer Team and a Mission Team this year.			
24	Number of short-term classes and groups (all ages)	29	30	3% Increase
25.a	Membership in United Methodist Men	41	41	No Change
25.b	Amount paid for projects (UMM)	2,414	2,385	1% Decrease
26.a	Membership in United Methodist Women	37	35	5% Decrease
26.b	Amount paid for local church and community work (UMW)	3,719	3,209	13% Decrease
27.a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	10	Previous Year was 0
28	Number of persons engaged in mission	72	85	18% Increase
29	Number of persons served by community ministries for daycare and/or education	233	245	5% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,246	1,509	21% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County _____

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31	Market value of church-owned land, buildings and equipment	2,866,000	2,866,000 <i>No Change</i>
32	Market value of all other church-owned assets	523,200	523,200 <i>No Change</i>
33	Debt secured by church physical assets	0	0 <i>No Change</i>
34	Other debt	26,600	18,260 <i>31% Decrease</i>
	Note: The church borrowed funds from one of its money market accounts to purchase a church bus. Monthly amounts of principal and interest are being paid back to the money market account. These payments reflect a decrease owed, base upon the reduction of the "debt."		
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	4,072	12,668 <i>211% Increase</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	4,054	6,014 <i>48% Increase</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	13,000	11,944 <i>8% Decrease</i>
47	Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540 <i>9% Increase</i>
48	Total amount paid in base compensation to the pastor	59,000	68,250 <i>15% Increase</i>
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0 <i>No Change</i>
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000 <i>No Change</i>
51	Total amount paid to pastor and associate(s) for accountable reimbursements	4,758	4,800 <i>Less than 1% Increase</i>
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0 <i>No Change</i>
53	Total amount paid in salary and benefits for Deacons	0	0 <i>No Change</i>
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
55	Total amount paid in salary and benefits for all other church staff	99,070	96,201 <i>2% Decrease</i>
56	Total amount spent for local church program expenses	12,716	13,579 <i>6% Increase</i>
57	Total amount spent for other local church operating expenses	83,381	84,240 <i>1% Increase</i>
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	8,400	8,340 <i>Less than 1% Decrease</i>
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	93,270	73,987 <i>20% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County _____

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	253	263	3% Increase
62.a-62 Received for annual budget/spending plan			
62.a	244,651	198,947	18% Decrease
62.b	73,078	128,485	75% Increase
62.c	4,115	3,233	21% Decrease
62.e	0	0	No Change
62.d	305	70	77% Decrease
62.f	0	0	No Change
62.g	0	0	No Change
62	322,149	330,735	2% Increase
63.a	98,351	5,420	94% Decrease
63.a-63 Received for capital campaigns and other designated special projects			
63.b	782	3,360	329% Increase
63.c	0	0	No Change
63.d	8,461	6,066	28% Decrease
63	107,594	14,846	86% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	500	0	Current Year is 0
64	500	0	Current Year is 0



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170

GCNO 241095

Employer ID No. (Federal Tax ID No.) 59-3541267

State FL

Pastor Brian Pullin

County _____

Church MT CARMEL

Charge MT CARMEL

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	176	172	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	6	0	Current Year is 0
8	Removed by death	0	3	Previous Year was 0
9	Total professing members reported at the close of this year	172	169	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	172	169	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	101	100	Less than 1% Decrease
9.i	Male	71	69	2% Decrease
10	Average attendance at all weekly worship services	76	78	2% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	13	13	No Change
13	Number of other constituents of the church	5	3	40% Decrease
14	Total enrolled in confirmation preparation classes this year	0	3	Previous Year was 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	14	32	128% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	18	28	55% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	19	15	21% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	45	9% Increase
19	TOTAL number of persons participating in Christian formation groups	92	120	30% Increase
20	Average weekly attendance (all ages) in Sunday Church school	48	55	14% Increase
21	Number of participants in Vacation Bible School	59	68	15% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	6	20% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	1	1	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	12	12	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Brian Pullin

County _____

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	1,215,065	1,215,065	<i>No Change</i>
32 Market value of all other church-owned assets	104,241	104,241	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	11,200	11	<i>99% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	9,252	9,252	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	8,700	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	44,124	44,124	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,136	2,136	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,000	3,000	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	2,400	2,400	<i>No Change</i>
56 Total amount spent for local church program expenses	3,055	3,055	<i>No Change</i>
57 Total amount spent for other local church operating expenses	28,670	29,750	<i>3% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Brian Pullin

County _____

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	40	42	<i>5% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	124,974	103,458	<i>17% Decrease</i>
62.c	3,565	3,565	<i>No Change</i>
62.e	4,538	0	<i>Current Year is 0</i>
62.d	32	32	<i>No Change</i>
62.f	0	0	<i>No Change</i>
62.g	12,286	8,756	<i>28% Decrease</i>
62	145,395	115,811	<i>20% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	0	<i>No Change</i>
63.d	0	0	<i>No Change</i>
63	0	0	<i>No Change</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175
 GCNO 241302
 Employer ID No. (Federal Tax ID No.) 59-6044762
 State FL Pastor V Richardson
 County _____ Church MYRTLE GROVE
 Charge MYRTLE GROVE District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	770	701	8% Decrease
2.a	Received this year on Profession of Christian Faith	17	3	82% Decrease
2.b	Restored by affirmation	2	2	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	10	2	80% Decrease
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	8	Previous Year was 0
5.b	Withdrawn from Professing Membership	87	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	3	Previous Year was 0
6	Transferred out to other United Methodist churches	3	1	66% Decrease
7	Transferred out to non-United Methodist churches	0	5	Previous Year was 0
8	Removed by death	10	0	Current Year is 0
9	Total professing members reported at the close of this year	701	691	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	2	2	No Change
9.b	African American/Black	18	18	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	675	663	1% Decrease
9.g	Multi-Racial	6	8	33% Increase
9.h-9.i Gender Membership				
9.h	Female	419	414	1% Decrease
9.i	Male	282	277	1% Decrease
10	Average attendance at all weekly worship services	307	259	15% Decrease
11.a	Number of persons baptized this year (0-12 Years)	6	3	50% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	7	1	85% Decrease
12	Total Baptized Members who have not become Professing Members	117	120	2% Increase
13	Number of other constituents of the church	70	77	10% Increase
14	Total enrolled in confirmation preparation classes this year	6	0	Current Year is 0
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	45	57	26% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	42	45	7% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	35	27	22% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	187	201	7% Increase
19	TOTAL number of persons participating in Christian formation groups	309	330	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	202	182	9% Decrease
21	Number of participants in Vacation Bible School	167	137	17% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	22	22	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	22	22	No Change
24	Number of short-term classes and groups (all ages)	1	1	No Change
25.a	Membership in United Methodist Men	45	47	4% Increase
25.b	Amount paid for projects (UMM)	6,000	7,000	16% Increase
26.a	Membership in United Methodist Women	47	45	4% Decrease
26.b	Amount paid for local church and community work (UMW)	2,250	2,250	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	1	1	No Change
29	Number of persons served by community ministries for daycare and/or education	52	67	28% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,200	1,350	12% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty _____ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	3,849,623	3,509,623	8% Decrease
32 Market value of all other church-owned assets	130,200	130,200	No Change
33 Debt secured by church physical assets	583,118	534,796	8% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	10,200	7,000	31% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,460	13,460	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,616	9,540	10% Increase
48 Total amount paid in base compensation to the pastor	75,700	78,100	3% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,000	3,500	16% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	117,228	122,963	4% Increase
56 Total amount spent for local church program expenses	28,219	35,125	24% Increase
Note: we increased youth and children's budget.			
57 Total amount spent for other local church operating expenses	120,277	120,867	Less than 1% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	345,410	48,322	86% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	15,500	8,900	42% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County _____

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	97	102	5% Increase
62.a-62 Received for annual budget/spending plan			
62.a	381,310	390,881	2% Increase
62.b	152,200	120,200	21% Decrease
62.c	12,100	11,886	1% Decrease
62.e	0	0	No Change
62.d	0	457	Previous Year was 0
62.f	800	3,879	384% Increase
62.g	10,900	7,000	35% Decrease
62	557,310	534,303	4% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	800	300	62% Decrease
63.c	0	0	No Change
63.d	700	900	28% Increase
63	1,500	1,200	20% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty _____ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	1,061	1,086	2% Increase
2.a	Received this year on Profession of Christian Faith	24	3	87% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	9	18% Decrease
4	Transferred in from non-United Methodist churches	12	2	83% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	13	46	253% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	9	7	22% Decrease
9	Total professing members reported at the close of this year	1,086	1,047	3% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	15	15	No Change
9.b	African American/Black	14	15	7% Increase
9.c	Hispanic/Latino	38	38	No Change
9.d	Native American	3	3	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,010	970	3% Decrease
9.g	Multi-Racial	6	6	No Change
9.h-9.i	Gender Membership			
9.h	Female	603	582	3% Decrease
9.i	Male	483	465	3% Decrease
10	Average attendance at all weekly worship services	434	440	1% Increase
11.a	Number of persons baptized this year (0-12 Years)	4	7	75% Increase
11.b	Number of persons baptized this year (ages 13 or older)	4	2	50% Decrease
12	Total Baptized Members who have not become Professing Members	10	0	Current Year is 0
13	Number of other constituents of the church	11	11	No Change
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	130	71	45% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	50	100% Increase

Saved By: Alan Cassady / Submitted By: Alan Cassady

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	110	24	78% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	120	167	39% Increase
19	TOTAL number of persons participating in Christian formation groups	385	312	18% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	169	129	23% Decrease
21	Number of participants in Vacation Bible School	179	197	10% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	20	15	25% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	16	300% Increase
	Note: We added several short term classes.			
24	Number of short-term classes and groups (all ages)	0	16	Previous Year was 0
	Note: Held more membership classes			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	11	0	Current Year is 0
28	Number of persons engaged in mission	78	75	3% Decrease
29	Number of persons served by community ministries for daycare and/or education	320	280	12% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,208	1,220	Less than 1% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	3,205,308	4,282,554	33% Increase
Note: New appraisal done for insurance purposes.			
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	1,567,099	1,594,539	1% Increase
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	86,306	86,616	Less than 1% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	21,660	17,384	19% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	13,050	13,725	5% Increase
48 Total amount paid in base compensation to the pastor	77,000	73,500	4% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	22,500	41,299	83% Increase
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	24,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	264,009	232,288	12% Decrease
56 Total amount spent for local church program expenses	65,010	54,076	16% Decrease
57 Total amount spent for other local church operating expenses	192,800	213,743	10% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	200,047	167,118	16% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	233,987	36,769	84% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County _____

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	498	619	<i>24% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	249,833	266,828	<i>6% Increase</i>
62.b	682,291	624,755	<i>8% Decrease</i>
62.c	23,709	23,295	<i>1% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	12	12	<i>No Change</i>
62.f	200	303	<i>51% Increase</i>
62.g	789	6,260	<i>693% Increase</i>
62	956,834	921,453	<i>3% Decrease</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	6,800	3,600	<i>47% Decrease</i>
63.c	99,953	12,359	<i>87% Decrease</i>
63.d	6,240	12,711	<i>103% Increase</i>
63	112,993	28,670	<i>74% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor A BatemanCounty _____ Church NEW HOPECharge NEW HOPE District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	25	22	12% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	1	Previous Year was 0
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	22	23	4% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	22	23	4% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	11	11	No Change
9.i	Male	11	12	9% Increase
10	Average attendance at all weekly worship services	18	19	5% Increase
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	2	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	6	14% Decrease
19	TOTAL number of persons participating in Christian formation groups	7	6	14% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	7	8	14% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	1	1	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FLPastor A Bateman

County _____

Church NEW HOPECharge NEW HOPEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	314,621	314,621	<i>No Change</i>
32 Market value of all other church-owned assets	39,231	39,231	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	3,424	2,819	<i>17% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	3,600	3,600	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	9,600	9,300	<i>3% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	1,631	1,359	<i>16% Decrease</i>
57 Total amount spent for other local church operating expenses	7,489	8,302	<i>10% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190
 GCNO 240730
 Employer ID No. (Federal Tax ID No.) 63-1000118
 State FL Pastor A Bateman
 County _____ Church NEW HOPE
 Charge NEW HOPE District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	11	14	<i>27% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	24,296	26,504	<i>9% Increase</i>
62.c	2,208	1,028	<i>53% Decrease</i>
Note: Number of visitors was down for the year.			
62.e	0	0	<i>No Change</i>
62.d	15	19	<i>26% Increase</i>
62.f	0	0	<i>No Change</i>
62.g	0	0	<i>No Change</i>
62	26,519	27,551	<i>3% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	<i>No Change</i>
63.c	0	731	<i>Previous Year was 0</i>
63.d	1,360	639	<i>53% Decrease</i>
63	1,360	1,370	<i>Less than 1% Increase</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor David HoppenjanCounty _____ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	523	462	11% Decrease
2.a	Received this year on Profession of Christian Faith	16	10	37% Decrease
2.b	Restored by affirmation	5	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	9	23	155% Increase
4	Transferred in from non-United Methodist churches	7	1	85% Decrease
5.a	Removed by Charge Conference action	91	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	106	Previous Year was 0
6	Transferred out to other United Methodist churches	1	2	100% Increase
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	3	2	33% Decrease
9	Total professing members reported at the close of this year	462	386	16% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	6	6	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	8	8	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	3	3	No Change
9.f	White	442	365	17% Decrease
9.g	Multi-Racial	0	1	Previous Year was 0
	Note: New Member			
9.h-9.i	Gender Membership			
9.h	Female	260	223	14% Decrease
9.i	Male	202	163	19% Decrease
10	Average attendance at all weekly worship services	315	305	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	2	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	3	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	50	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	0	Current Year is 0

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	0	<i>Current Year is 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	150	0	<i>Current Year is 0</i>
19	TOTAL number of persons participating in Christian formation groups	260	0	<i>Current Year is 0</i>
	Note:			
20	Average weekly attendance (all ages) in Sunday Church school	110	110	<i>No Change</i>
21	Number of participants in Vacation Bible School	95	88	<i>7% Decrease</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	8	<i>14% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	14	10	<i>28% Decrease</i>
	Note: Only one group remains from previous Small Group Structure emphasis			
24	Number of short-term classes and groups (all ages)	5	0	<i>Current Year is 0</i>
	Note: Small group structure modified last half of 2014			
25.a	Membership in United Methodist Men	45	45	<i>No Change</i>
25.b	Amount paid for projects (UMM)	2,000	2,557	<i>27% Increase</i>
	Note: UMM Continued with ramp building projects and other local outreach projects.			
26.a	Membership in United Methodist Women	23	0	<i>Current Year is 0</i>
26.b	Amount paid for local church and community work (UMW)	1,500	0	<i>Current Year is 0</i>
	Note: Previous UMW organization resturctured with local ladies group, Christian Faith and Hope with 100% focus on local outreach missions.			
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	50	50	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	425	425	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor David Hoppenjan

County _____

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	3,252,500	3,262,854	<i>Less than 1% Increase</i>
32 Market value of all other church-owned assets	128,000	143,233	<i>11% Increase</i>
33 Debt secured by church physical assets	1,368,167	1,334,631	<i>2% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	5,771	6,400	<i>10% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	19,847	17,684	<i>10% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	16,490	16,400	<i>Less than 1% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	13,050	16,251	<i>24% Increase</i>
48 Total amount paid in base compensation to the pastor	59,633	55,000	<i>7% Decrease</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	16,865	0	<i>Current Year is 0</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	26,556	24,000	<i>9% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,457	0	<i>Current Year is 0</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	1,341	5,624	<i>319% Increase</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	133,092	133,258	<i>Less than 1% Increase</i>
56 Total amount spent for local church program expenses	49,320	47,884	<i>2% Decrease</i>
57 Total amount spent for other local church operating expenses	106,707	117,301	<i>9% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	122,788	124,179	<i>1% Increase</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor David Hoppenjan

County _____

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	275	270	1% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	389,286	370,713	4% Decrease
62.a	Amount received through pledges		
62.b	193,887	190,974	1% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	12,980	12,896	Less than 1% Decrease
62.c	Amount received from unidentified givers		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	1,662	1,025	38% Decrease
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	597,815	575,608	3% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	45,000	9,500	78% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	46,814	30,160	35% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	91,814	39,660	56% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church PENSACOLA FIRSTCharge PENSACOLA FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		2014	2015	
1	Total professing members reported at the close of last year	2,703	2,698	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	40	51	<i>27% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	45	40	<i>11% Decrease</i>
4	Transferred in from non-United Methodist churches	16	19	<i>18% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	45	4	<i>91% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	28	18	<i>35% Decrease</i>
7	Transferred out to non-United Methodist churches	3	0	<i>Current Year is 0</i>
8	Removed by death	30	25	<i>16% Decrease</i>
9	Total professing members reported at the close of this year	2,698	2,761	<i>2% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	5	5	<i>No Change</i>
9.b	African American/Black	13	16	<i>23% Increase</i>
9.c	Hispanic/Latino	7	7	<i>No Change</i>
9.d	Native American	1	1	<i>No Change</i>
9.e	Pacific Islander	7	7	<i>No Change</i>
9.f	White	2,665	2,725	<i>2% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	1,538	1,576	<i>2% Increase</i>
9.i	Male	1,160	1,185	<i>2% Increase</i>
10	Average attendance at all weekly worship services	819	837	<i>2% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	20	31	<i>55% Increase</i>
11.b	Number of persons baptized this year (ages 13 or older)	6	2	<i>66% Decrease</i>
12	Total Baptized Members who have not become Professing Members	452	458	<i>1% Increase</i>
13	Number of other constituents of the church	23	23	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	26	28	<i>7% Increase</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	383	321	<i>16% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	586	686	<i>17% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	123	90	26% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	821	818	Less than 1% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,913	1,915	Less than 1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	487	355	27% Decrease
21	Number of participants in Vacation Bible School	348	419	20% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	41	40	2% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	40	40	No Change
24	Number of short-term classes and groups (all ages)	45	25	44% Decrease
25.a	Membership in United Methodist Men	36	36	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	160	160	No Change
26.b	Amount paid for local church and community work (UMW)	17,678	16,555	6% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	1	Previous Year was 0
28	Number of persons engaged in mission	74	402	443% Increase
	Note: We have doubled our "Feed The Hungry" program over last year, and also upon re-reading the instructions we discovered we were under-reporting our community volunteers.			
29	Number of persons served by community ministries for daycare and/or education	1,147	1,154	Less than 1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,430	1,500	4% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church PENSACOLA FIRSTCharge PENSACOLA FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	8,750,215	9,971,401	13% Increase
32 Market value of all other church-owned assets	1,670,070	1,884,928	12% Increase
33 Debt secured by church physical assets	4,337,389	4,313,788	Less than 1% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	24,277	16,816	30% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	47,346	15,838	66% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	78,632	54,666	30% Decrease
Note: 2 clergy retired and 1 transferred to another Annual Conference.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	34,800	30,450	12% Decrease
48 Total amount paid in base compensation to the pastor	134,957	140,476	4% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	140,838	95,589	32% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	82,500	66,500	19% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	6,768	1,579	76% Decrease
53 Total amount paid in salary and benefits for Deacons	131,970	96,236	27% Decrease
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	716,021	722,034	Less than 1% Increase
56 Total amount spent for local church program expenses	181,909	191,039	5% Increase
57 Total amount spent for other local church operating expenses	532,864	617,788	15% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	292,654	409,718	40% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,677,012	295,978	82% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty _____ Church PENSACOLA FIRSTCharge PENSACOLA FIRST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	841	861	<i>2% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	1,641,698	1,871,251	<i>13% Increase</i>
62.b	336,060	296,012	<i>11% Decrease</i>
62.c	30,577	36,291	<i>18% Increase</i>
62.e	0	200	<i>Previous Year was 0</i>
62.d	7,064	4,253	<i>39% Decrease</i>
62.f	28,560	69,239	<i>142% Increase</i>
62.g	0	0	<i>No Change</i>
62	2,043,959	2,277,246	<i>11% Increase</i>
63.a	426,498	421,542	<i>1% Decrease</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	321,532	46,442	<i>85% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	75,784	51,158	<i>32% Decrease</i>
63	823,814	519,142	<i>36% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor Darren McClellanCounty _____ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	950	989	4% Increase
2.a	Received this year on Profession of Christian Faith	41	3	92% Decrease
2.b	Restored by affirmation	3	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	8	No Change
4	Transferred in from non-United Methodist churches	24	8	66% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	9	20	122% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	7	75% Increase
7	Transferred out to non-United Methodist churches	7	2	71% Decrease
8	Removed by death	17	12	29% Decrease
9	Total professing members reported at the close of this year	989	967	2% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	6	6	No Change
9.b	African American/Black	14	12	14% Decrease
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	962	942	2% Decrease
9.g	Multi-Racial	1	1	No Change
9.h-9.i	Gender Membership			
9.h	Female	570	563	1% Decrease
9.i	Male	419	404	3% Decrease
10	Average attendance at all weekly worship services	398	382	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	9	7	22% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	14	2	85% Decrease
12	Total Baptized Members who have not become Professing Members	15	8	46% Decrease
13	Number of other constituents of the church	580	375	35% Decrease
14	Total enrolled in confirmation preparation classes this year	0	24	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	105	111	5% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	122	130	6% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	20	185% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	383	370	3% Decrease
19	TOTAL number of persons participating in Christian formation groups	617	631	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	148	138	6% Decrease
21	Number of participants in Vacation Bible School	60	90	50% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	13	14	7% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	11	10	9% Decrease
24	Number of short-term classes and groups (all ages)	5	10	100% Increase
Note: Increase in Children's Programs due to the hiring of a full time Music Director in 2015.				
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	4,811	6,238	29% Increase
29	Number of persons served by community ministries for daycare and/or education	65	65	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	126,573	135,162	6% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor Darren McClellan

County _____

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31	4,931,839	4,368,000	11% Decrease
32	285,336	260,000	8% Decrease
33	1,138,317	985,453	13% Decrease
34	107,346	0	Current Year is 0
Note: Debt Paid 2015			
43	8,665	14,087	62% Increase
44	57,254	90,614	58% Increase
46	21,373	24,629	15% Increase
47	13,050	19,080	46% Increase
Note: Two Full time Pastors			
48	85,970	101,000	17% Increase
49	17,387	38,500	121% Increase
50	27,927	36,428	30% Increase
51	3,878	5,845	50% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	453,413	438,111	3% Decrease
56	35,715	78,746	120% Increase
Note: Added monies given by parent to help our children/youth camps due to increase activities and camps during winter and summer months.			
57	288,494	185,575	35% Decrease
Note: Church Adm/and a group of volunteers are taking care of campus maintenance lowering expenses on our campus.			
58	265,640	260,211	2% Decrease
59	68,175	38,354	43% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor Darren McClellan

County _____

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	350	375	<i>7% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	683,092	743,261	<i>8% Increase</i>
62.b	239,307	256,624	<i>7% Increase</i>
62.c	24,503	26,296	<i>7% Increase</i>
62.e	0	0	<i>No Change</i>
62.d	196	195	<i>Less than 1% Decrease</i>
62.f	37,644	30,854	<i>18% Decrease</i>
62.g	0	97,124	<i>Previous Year was 0</i>
62	984,742	1,154,354	<i>17% Increase</i>
63.a	179,952	97,441	<i>45% Decrease</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	4,238	2,169	<i>48% Decrease</i>
63.c	0	36,304	<i>Previous Year was 0</i>
63.d	12,756	17,095	<i>34% Increase</i>
63	196,946	153,009	<i>22% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	2,000	11,334	<i>466% Increase</i>
64	2,000	11,334	<i>466% Increase</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor E BlackmonCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	539	541	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	3	9	<i>200% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	4	0	<i>Current Year is 0</i>
3	Transferred in from other United Methodist churches	7	2	<i>71% Decrease</i>
4	Transferred in from non-United Methodist churches	1	10	<i>900% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	31	<i>1450% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	1	7	<i>600% Increase</i>
7	Transferred out to non-United Methodist churches	6	12	<i>100% Increase</i>
8	Removed by death	4	6	<i>50% Increase</i>
9	Total professing members reported at the close of this year	541	506	<i>6% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	2	2	<i>No Change</i>
9.b	African American/Black	0	1	<i>Previous Year was 0</i>
	Note: African American joined the church			
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	536	500	<i>6% Decrease</i>
9.g	Multi-Racial	3	3	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	280	257	<i>8% Decrease</i>
9.i	Male	261	249	<i>4% Decrease</i>
10	Average attendance at all weekly worship services	146	161	<i>10% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	2	0	<i>Current Year is 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	2	3	<i>50% Increase</i>
12	Total Baptized Members who have not become Professing Members	3	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	44	52	<i>18% Increase</i>
14	Total enrolled in confirmation preparation classes this year	3	0	<i>Current Year is 0</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	43	138	<i>220% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	34	<i>36% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	7	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	3	112	<i>3633% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	71	291	<i>309% Increase</i>
	<i>Note: Due to recreational/basketball program, youth and children's departments have grown.</i>			
20	Average weekly attendance (all ages) in Sunday Church school	112	75	<i>33% Decrease</i>
21	Number of participants in Vacation Bible School	32	33	<i>3% Increase</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	7	8	<i>14% Increase</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	6	6	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	2	2	<i>No Change</i>
25.a	Membership in United Methodist Men	30	34	<i>13% Increase</i>
25.b	Amount paid for projects (UMM)	1,500	992	<i>33% Decrease</i>
	<i>Note: amount reported by Business Administrator</i>			
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	30	<i>Previous Year was 0</i>
	<i>Note: More people have become involved in outreach.</i>			
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,560	7,450	<i>377% Increase</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor E BlackmonCounty _____ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31	312,000	312,000	No Change
32	28,000	28,000	No Change
33	0	0	No Change
34	38,000	38,000	No Change
43	1,200	1,200	No Change
44	3,000	3,000	No Change
46	9,240	9,240	No Change
47	9,540	9,540	No Change
48	63,754	48,000	24% Decrease
Note: Prior Preacher retired and new Pastor came on board in June.			
49	0	0	No Change
50	18,000	18,000	No Change
51	3,000	3,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	107,061	113,927	6% Increase
56	66,942	75,559	12% Increase
57	75,598	82,726	9% Increase
58	7,228	7,228	No Change
59	0	0	No Change



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215
 GCNO 241381
 Employer ID No. (Federal Tax ID No.) 59-1716087
 State FL Pastor E Blackmon
 County _____ Church PINE FOREST
 Charge PINE FOREST District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	130	145	11% Increase
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	319,028	353,251	10% Increase
62.c	14,742	8,214	44% Decrease
Note: The amount was provided by the Business Administrator			
62.e	0	0	No Change
62.d	0	0	No Change
62.f	1,479	1,727	16% Increase
62.g	0	0	No Change
62	335,249	363,192	8% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	2,491	2,928	17% Increase
63	2,491	2,928	17% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220

GCNO 240832

Employer ID No. (Federal Tax ID No.) 59-3360894

State FL

Pastor Ronald Bearden

County _____

Church PINEVIEW

Charge MILTON CHRIST

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	85	89	4% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	3	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	89	88	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	88	87	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	58	57	1% Decrease
9.i	Male	31	31	No Change
10	Average attendance at all weekly worship services	41	41	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	5	5	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	10	10	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	9	9	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	1	1	<i>No Change</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	1	1	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31	360,194	360,194	<i>No Change</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	2,892	2,235	<i>22% Decrease</i>
46	4,390	4,037	<i>8% Decrease</i>
47	2,547	2,792	<i>9% Increase</i>
48	30,000	30,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	8,320	8,420	<i>1% Increase</i>
56	496	691	<i>39% Increase</i>
	Note: small church. small amounts = big percentage differences.		
57	16,359	13,042	<i>20% Decrease</i>
58	0	0	<i>No Change</i>
59	14,551	12,388	<i>14% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County _____

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	31	30	3% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	0	0	No Change
62.b	60,181	67,433	12% Increase
62.c	10,563	12,836	21% Increase
62.e	0	0	No Change
62.d	0	0	No Change
62.f	3,840	9,900	157% Increase
62.g	0	0	No Change
62	74,584	90,169	20% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	249	235	5% Decrease
2.a	Received this year on Profession of Christian Faith	0	5	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	2	No Change
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	0	17	Previous Year was 0
5.b	Withdrawn from Professing Membership	3	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	2	50% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	10	5	50% Decrease
9	Total professing members reported at the close of this year	235	218	7% Decrease
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	21	2	90% Decrease
	Note: Only two members that I know of.			
9.c	Hispanic/Latino	1	0	Current Year is 0
	Note: I do not know of any Hispanic member.			
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	213	215	Less than 1% Increase
9.g	Multi-Racial	0	1	Previous Year was 0
	Note: There is one bi-racial child.			
9.h-9.i	Gender Membership			
9.h	Female	122	113	7% Decrease
9.i	Male	113	105	7% Decrease
10	Average attendance at all weekly worship services	173	95	45% Decrease
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	7	40% Increase

Saved By: Robin Noble / Submitted By: Robin Noble

16	Number of YOUTH in all Christian formation groups and other small group ministries	10	12	20% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	50	0	Current Year is 0
19	TOTAL number of persons participating in Christian formation groups	65	19	70% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	10	10	No Change
21	Number of participants in Vacation Bible School	60	0	Current Year is 0
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	2	1	50% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	4	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	4	0	Current Year is 0
25.b	Amount paid for projects (UMM)	150	0	Current Year is 0
	Note: Due to lack of funding			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	60	0	Current Year is 0
30	Number of persons served by community ministries for outreach, justice, and mercy	6,725	0	Current Year is 0

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	<i>No Change</i>
32 Market value of all other church-owned assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	4,800	4,800	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	250	250	<i>No Change</i>
57 Total amount spent for other local church operating expenses	76,034	84,092	<i>10% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty _____ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	60	0	<i>Current Year is 0</i>
62.a-62 Received for annual budget/spending plan			
62.a	46,800	36,422	<i>22% Decrease</i>
62.b	7,004	3,535	<i>49% Decrease</i>
62.c	4,832	3,454	<i>28% Decrease</i>
Note: There was a decrease in giving.			
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	3,500	9,000	<i>157% Increase</i>
62.g	515	21,000	<i>3977% Increase</i>
62	62,651	73,411	<i>17% Increase</i>
63.a	0	0	<i>No Change</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	2,767	0	<i>Current Year is 0</i>
63.c	1,282	0	<i>Current Year is 0</i>
63.d	0	0	<i>No Change</i>
63	4,049	0	<i>Current Year is 0</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230
 GCNO 241448
 Employer ID No. (Federal Tax ID No.) 59-1156999
 State FL Pastor Philip McVay
 County _____ Church SHALIMAR
 Charge SHALIMAR District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	2,700	2,782	3% Increase
2.a	Received this year on Profession of Christian Faith	30	39	30% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	1	Previous Year was 0
3	Transferred in from other United Methodist churches	31	18	41% Decrease
4	Transferred in from non-United Methodist churches	42	28	33% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	5	16	220% Increase
7	Transferred out to non-United Methodist churches	3	1	66% Decrease
8	Removed by death	12	16	33% Increase
9	Total professing members reported at the close of this year	2,782	2,835	1% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	8	10	25% Increase
9.b	African American/Black	5	12	140% Increase
	Note: True increase			
9.c	Hispanic/Latino	22	23	4% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	3	Previous Year was 0
	Note: True increase			
9.f	White	2,730	2,768	1% Increase
9.g	Multi-Racial	17	19	11% Increase
9.h-9.i Gender Membership				
9.h	Female	1,546	1,574	1% Increase
9.i	Male	1,236	1,261	2% Increase
10	Average attendance at all weekly worship services	961	932	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	29	32	10% Increase
11.b	Number of persons baptized this year (ages 13 or older)	15	18	20% Increase
12	Total Baptized Members who have not become Professing Members	331	351	6% Increase
13	Number of other constituents of the church	1,361	1,361	No Change
14	Total enrolled in confirmation preparation classes this year	15	15	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	276	180	34% Decrease

16	Number of YOUTH in all Christian formation groups and other small group ministries	230	220	4% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	105	125	19% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	774	768	Less than 1% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,385	1,293	6% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	268	238	11% Decrease
21	Number of participants in Vacation Bible School	375	390	4% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	24	22	8% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	39	51	30% Increase
	Note: Correct			
24	Number of short-term classes and groups (all ages)	16	9	43% Decrease
25.a	Membership in United Methodist Men	40	40	No Change
25.b	Amount paid for projects (UMM)	4,467	3,253	27% Decrease
	Note: Correct			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	1	1	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	7	7	No Change
28	Number of persons engaged in mission	270	360	33% Increase
29	Number of persons served by community ministries for daycare and/or education	135	175	29% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	895	982	9% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Philip McVay

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	7,164,224	7,164,224	<i>No Change</i>
32 Market value of all other church-owned assets	1,136,103	1,202,693	<i>5% Increase</i>
33 Debt secured by church physical assets	2,103,144	1,874,317	<i>10% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	25,452	38,622	<i>51% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	74,877	99,351	<i>32% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	39,154	35,788	<i>8% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	32,280	28,620	<i>11% Decrease</i>
48 Total amount paid in base compensation to the pastor	92,616	104,516	<i>12% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	86,560	92,292	<i>6% Increase</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	81,650	33,761	<i>58% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	14,364	7,115	<i>50% Decrease</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	546,650	693,396	<i>26% Increase</i>
Note: Added staff			
56 Total amount spent for local church program expenses	221,004	197,872	<i>10% Decrease</i>
57 Total amount spent for other local church operating expenses	250,928	305,095	<i>21% Increase</i>
Note: Added worship staff			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	300,158	292,157	<i>2% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	200,376	19,917	<i>90% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Philip McVay

County _____

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	762	748	1% Decrease
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	887,778	980,394	10% Increase
62.a	Amount received through pledges		
62.b	819,679	688,350	16% Decrease
62.b	Amount received from non-pledging, but identified givers		
62.c	55,431	60,577	9% Increase
62.c	Amount received from unidentified givers		
62.e	20,000	0	Current Year is 0
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	2,487	2,710	8% Increase
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	1,785,375	1,732,031	2% Decrease
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	10,677	2,565	75% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	39,409	46,820	18% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	50,086	49,385	1% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty _____ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	777	794	2% Increase
2.a	Received this year on Profession of Christian Faith	14	8	42% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	13	12	7% Decrease
4	Transferred in from non-United Methodist churches	8	4	50% Decrease
5.a	Removed by Charge Conference action	0	14	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	4	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	4	7	75% Increase
7	Transferred out to non-United Methodist churches	3	4	33% Increase
8	Removed by death	10	6	40% Decrease
9	Total professing members reported at the close of this year	794	783	1% Decrease
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	792	781	1% Decrease
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	461	456	1% Decrease
9.i	Male	333	327	1% Decrease
10	Average attendance at all weekly worship services	418	401	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	8	3	62% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	100	100	No Change
13	Number of other constituents of the church	200	200	No Change
14	Total enrolled in confirmation preparation classes this year	10	4	60% Decrease
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	100	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	65	18% Decrease

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	55	60	9% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	100	No Change
19	TOTAL number of persons participating in Christian formation groups	335	325	2% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	206	207	Less than 1% Increase
21	Number of participants in Vacation Bible School	130	175	34% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	25	22	12% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	15	15	No Change
24	Number of short-term classes and groups (all ages)	5	5	No Change
25.a	Membership in United Methodist Men	45	45	No Change
25.b	Amount paid for projects (UMM)	3,468	4,133	19% Increase
26.a	Membership in United Methodist Women	12	19	58% Increase
26.b	Amount paid for local church and community work (UMW)	1,000	1,325	32% Increase
Note: More funds expended for outreach and mission projects by United Methodist Women (UMW) in 2015.				
27.a	Number of UMWIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMWIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	150	175	16% Increase
29	Number of persons served by community ministries for daycare and/or education	200	210	5% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	650	1,000	53% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County _____

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	6,380,000	6,380,000	No Change
32 Market value of all other church-owned assets	79,261	137,938	74% Increase
Note: Includes \$91,095 bequeathed to St. Luke in 2015.			
33 Debt secured by church physical assets	950,425	823,257	13% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,078	1,957	5% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	17,016	12,895	24% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	24,407	21,639	11% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	4,350	0	Current Year is 0
Note: Current pastors (Senior and Associate) both have health insurance outside the annual conference.			
48 Total amount paid in base compensation to the pastor	76,770	79,032	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	37,073	36,021	2% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	38,334	39,700	3% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	9,085	4,744	47% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	422,722	483,790	14% Increase
56 Total amount spent for local church program expenses	35,981	43,400	20% Increase
Note: Youth and children's budgets were increased by \$5,670. Also, expenses for "RENEW: 2015 (Revival) depleted budgeted funds.			
57 Total amount spent for other local church operating expenses	199,931	206,590	3% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	225,163	167,657	25% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	68,829	54,894	20% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County _____

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	575	541	5% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	627,163	0	Current Year is 0
62.b	345,572	976,351	182% Increase
62.c	22,368	17,890	20% Decrease
62.e	0	0	No Change
62.d	646	884	36% Increase
62.f	350	400	14% Increase
62.g	144,141	138,053	4% Decrease
62	1,140,240	1,133,578	Less than 1% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	8,444	107,795	1176% Increase
63.c	0	0	No Change
63.d	17,954	15,961	11% Decrease
63	26,398	123,756	368% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor Laura WeantCounty _____ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	265	266	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	2	2	<i>No Change</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	4	3	<i>25% Decrease</i>
4	Transferred in from non-United Methodist churches	3	5	<i>66% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	1	<i>50% Decrease</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	2	1	<i>50% Decrease</i>
7	Transferred out to non-United Methodist churches	0	1	<i>Previous Year was 0</i>
8	Removed by death	4	4	<i>No Change</i>
9	Total professing members reported at the close of this year	266	269	<i>1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	266	269	<i>1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	153	157	<i>2% Increase</i>
9.i	Male	113	112	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	121	133	<i>9% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	2	0	<i>Current Year is 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	1	0	<i>Current Year is 0</i>
12	Total Baptized Members who have not become Professing Members	2	0	<i>Current Year is 0</i>
13	Number of other constituents of the church	12	11	<i>8% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	3	0	<i>Current Year is 0</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	33	12	<i>63% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	9	<i>10% Decrease</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	115	121	5% Increase
19	TOTAL number of persons participating in Christian formation groups	158	142	10% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	59	53	10% Decrease
21	Number of participants in Vacation Bible School	20	30	50% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	12	13	8% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4	5	25% Increase
	Note: Additional ongoing class in 2015			
24	Number of short-term classes and groups (all ages)	3	1	66% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	8	10	25% Increase
26.b	Amount paid for local church and community work (UMW)	0	900	Previous Year was 0
	Note: We did not have an active UMW in 2014 but we did in 2015			
27.a	Number of UMVIM teams sent from this local church	1	1	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	6	6	No Change
28	Number of persons engaged in mission	20	13	35% Decrease
29	Number of persons served by community ministries for daycare and/or education	8	5	37% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	2,660	2,240	15% Decrease

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Laura Weant

County _____

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	2,249,004	2,505,665	11% Increase
32 Market value of all other church-owned assets	62,947	59,137	6% Decrease
33 Debt secured by church physical assets	27,931	16,951	39% Decrease
Note: Additional payments toward paying down our debt.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,964	1,726	56% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	3,919	8,086	106% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,400	7,350	12% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	9% Increase
48 Total amount paid in base compensation to the pastor	38,500	38,600	Less than 1% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	3,400	Previous Year was 0
51 Total amount paid to pastor and associate(s) for accountable reimbursements	1,506	1,439	4% Decrease
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	102,549	78,905	23% Decrease
Note: We didn't hire a Children's Director until October of 2015 and we did not have a Program Director for 2015.			
56 Total amount spent for local church program expenses	13,362	7,621	42% Decrease
Note: We did not hire a Children's Director until October and our Senior Adult Director was out for a few months due to illness.			
57 Total amount spent for other local church operating expenses	62,210	102,379	64% Increase
Note: Error in the 2014 report. Did not include the Property & Wind Insurance on this line in 2014.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	9,541	10,980	15% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,735	2,117	22% Decrease

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor Laura Weant

County _____

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	134	121	9% Decrease
62	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	214,295	215,276	Less than 1% Increase
62.b	52,022	55,297	6% Increase
62.c	4,694	3,699	21% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	21,394	18,618	12% Decrease
62.g	0	0	No Change
62	292,405	292,890	Less than 1% Increase
62	Total income for annual budget/spending plan		
63.a	2,259	4,067	80% Increase
63.a-63	Received for capital campaigns and other designated special projects		
63.b	3,255	745	77% Decrease
63.c	2,750	0	Current Year is 0
63.d	2,998	2,146	28% Decrease
63	11,262	6,958	38% Decrease
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Robert WhortonCounty _____ Church ST PAUL GULF BREEZECharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	250	270	8% Increase
2.a	Received this year on Profession of Christian Faith	4	6	50% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	20	5	75% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	5	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	4	No Change
9	Total professing members reported at the close of this year	270	272	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	4	4	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	14	15	7% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	247	248	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	148	157	6% Increase
9.i	Male	122	115	5% Decrease
10	Average attendance at all weekly worship services	175	185	5% Increase
11.a	Number of persons baptized this year (0-12 Years)	2	2	No Change
11.b	Number of persons baptized this year (ages 13 or older)	4	2	50% Decrease
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	169	169	No Change
14	Total enrolled in confirmation preparation classes this year	5	5	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	15	12	20% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	25	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	55	55	No Change
19	TOTAL number of persons participating in Christian formation groups	99	96	3% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	24	20	16% Decrease
21	Number of participants in Vacation Bible School	35	40	14% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	2	33% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	6	9	50% Increase
	Note: Over the past year we added one additional prayer group, women's group and men's group, bringing total non-Sunday School groups to 9.			
24	Number of short-term classes and groups (all ages)	4	2	50% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	45	55	22% Increase
29	Number of persons served by community ministries for daycare and/or education	135	135	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	No Change



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130
 GCNO 241437
 Employer ID No. (Federal Tax ID No.) 59-2376813
 State FL Pastor Robert Whorton
 County _____ Church ST PAUL GULF BREEZE
 Charge GULF BREEZE ST PAUL District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	1,500,000	1,500,000	No Change
32 Market value of all other church-owned assets	0	0	No Change
33 Debt secured by church physical assets	120,000	73,000	39% Decrease
Note: We were able to make additional principle payments which decreased the amount significantly.			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,070	200	90% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	0	2,000	Previous Year was 0
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	7,752	6,790	12% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	9% Increase
48 Total amount paid in base compensation to the pastor	36,500	36,500	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	12,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	58,211	71,791	23% Increase
Note: We were able to give raises and hire a part time maintenance person this year, which increased salaries.			
56 Total amount spent for local church program expenses	6,685	7,500	12% Increase
57 Total amount spent for other local church operating expenses	64,806	70,835	9% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	210,785	10,475	95% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,000	37,000	516% Increase

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FLPastor Robert Whorton

County _____

Church ST PAUL GULF BREEZECharge GULF BREEZE ST PAULDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	111	114	<i>2% Increase</i>
62	Received for annual budget/spending plan		
62.a	0	0	<i>No Change</i>
62.b	260,747	275,695	<i>5% Increase</i>
62.c	11,545	14,999	<i>29% Increase</i>
	Note: Increase in congregational giving		
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	150	150	<i>No Change</i>
62.g	8,000	8,400	<i>5% Increase</i>
62	280,442	299,244	<i>6% Increase</i>
63.a	0	0	<i>No Change</i>
63	Received for capital campaigns and other designated special projects		
63.b	0	0	<i>No Change</i>
63.c	36,515	22,373	<i>38% Decrease</i>
63.d	0	0	<i>No Change</i>
63	36,515	22,373	<i>38% Decrease</i>
64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Malcolm FranklinCounty _____ Church ST PAUL PENSACOLACharge ST PAUL PENSACOLA District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	91	92	1% Increase
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	1	50% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	92	93	1% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	92	93	1% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	0	0	No Change
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	56	55	1% Decrease
9.i	Male	36	38	5% Increase
10	Average attendance at all weekly worship services	30	30	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	1	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	1	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	8	8	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	13	10	<i>23% Decrease</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	3	2	<i>33% Decrease</i>
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	0	0	<i>No Change</i>
24	Number of short-term classes and groups (all ages)	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	6	6	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	15	14	<i>6% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	50	50	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons engaged in mission	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FLPastor Malcolm Franklin

County _____

Church ST PAUL PENSACOLACharge ST PAUL PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	55,000	57,000	3% Increase
32 Market value of all other church-owned assets	18,000	20,000	11% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,577	0	Current Year is 0
Note: We don't pay this anymore. The pastor is part-time.			
47 Total amount paid by the local church for all direct-billed clergy health benefits	870	0	Current Year is 0
Note: We don't pay this anymore. The pastor is part-time.			
48 Total amount paid in base compensation to the pastor	7,477	16,900	126% Increase
Note: We went from 2-point charge to a stand-alone, so St. Paul was responsible for the entire compensation for the pastor.			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,800	4,800	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	900	900	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	10,338	10,338	No Change
56 Total amount spent for local church program expenses	1,015	1,015	No Change
57 Total amount spent for other local church operating expenses	15,194	10,934	28% Decrease
Note: Last year included a new printer and laptop computer.			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,649	32,000	1840% Increase



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255
 GCNO 951203
 Employer ID No. (Federal Tax ID No.) 59-2406926
 State FL Pastor Malcolm Franklin
 County _____ Church ST PAUL PENSACOLA
 Charge ST PAUL PENSACOLA District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	30	31	3% Increase
62.a-62 Received for annual budget/spending plan			
62.a	35,901	35,901	No Change
62.b	18,418	19,000	3% Increase
62.c	108	110	1% Increase
62.e	2,260	0	Current Year is 0
62.d	0	0	No Change
62.f	0	0	No Change
62.g	4,500	5,600	24% Increase
62	61,187	60,611	Less than 1% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	0	0	No Change
63	0	0	No Change
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Allen BoykinCounty _____ Church TRINITY FORT WALTON BCHCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		2014	2015	
1	Total professing members reported at the close of last year	1,088	1,093	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	17	8	<i>52% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	8	9	<i>12% Increase</i>
4	Transferred in from non-United Methodist churches	8	8	<i>No Change</i>
5.a	Removed by Charge Conference action	8	3	<i>62% Decrease</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	5	4	<i>20% Decrease</i>
7	Transferred out to non-United Methodist churches	3	0	<i>Current Year is 0</i>
8	Removed by death	12	7	<i>41% Decrease</i>
9	Total professing members reported at the close of this year	1,093	1,104	<i>1% Increase</i>
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	13	13	<i>No Change</i>
9.b	African American/Black	3	3	<i>No Change</i>
9.c	Hispanic/Latino	13	13	<i>No Change</i>
9.d	Native American	5	5	<i>No Change</i>
9.e	Pacific Islander	17	17	<i>No Change</i>
9.f	White	1,042	1,053	<i>1% Increase</i>
9.g	Multi-Racial	0	0	<i>No Change</i>
9.h-9.i Gender Membership				
9.h	Female	626	637	<i>1% Increase</i>
9.i	Male	467	467	<i>No Change</i>
10	Average attendance at all weekly worship services	344	355	<i>3% Increase</i>
11.a	Number of persons baptized this year (0-12 Years)	7	2	<i>71% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	5	2	<i>60% Decrease</i>
12	Total Baptized Members who have not become Professing Members	140	144	<i>2% Increase</i>
13	Number of other constituents of the church	1,162	1,089	<i>6% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	10	0	<i>Current Year is 0</i>
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	90	85	<i>5% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	56	75	<i>33% Increase</i>

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	40	45	12% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	170	175	2% Increase
19	TOTAL number of persons participating in Christian formation groups	356	380	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	143	152	6% Increase
21	Number of participants in Vacation Bible School	120	130	8% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	13	13	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	9	9	No Change
24	Number of short-term classes and groups (all ages)	10	10	No Change
25.a	Membership in United Methodist Men	20	22	10% Increase
25.b	Amount paid for projects (UMM)	5,376	2,154	59% Decrease
	Note: They did not distribute as many funds as last year.			
26.a	Membership in United Methodist Women	43	51	18% Increase
26.b	Amount paid for local church and community work (UMW)	4,732	1,430	69% Decrease
	Note: Funds were distributed on a national and global level rather than local.			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	252	260	3% Increase
29	Number of persons served by community ministries for daycare and/or education	90	90	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,785	1,800	Less than 1% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FLPastor Allen Boykin

County _____

Church TRINITY FORT WALTON BCHCharge FORT WALTON BEACH TRINITYDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31	4,768,572	4,768,572	<i>No Change</i>
32	521,263	521,263	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	19,755	19,200	<i>2% Decrease</i>
46	0	0	<i>No Change</i>
47	34,800	38,160	<i>9% Increase</i>
48	69,000	70,380	<i>2% Increase</i>
49	40,332	41,139	<i>2% Increase</i>
50	24,400	16,000	<i>34% Decrease</i>
51	490	733	<i>49% Increase</i>
52	0	0	<i>No Change</i>
53	40,236	40,500	<i>Less than 1% Increase</i>
54	0	0	<i>No Change</i>
55	250,310	254,370	<i>1% Increase</i>
56	44,121	44,858	<i>1% Increase</i>
57	126,104	136,258	<i>8% Increase</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265
 GCNO 241472
 Employer ID No. (Federal Tax ID No.) 59-1027446
 State FL Pastor Allen Boykin
 County _____ Church TRINITY FORT WALTON BCH
 Charge FORT WALTON BEACH TRINITY District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	166	315	89% Increase
62.a-62 Received for annual budget/spending plan			
62.a	584,700	604,170	3% Increase
62.b	137,169	108,393	20% Decrease
62.c	15,846	13,840	12% Decrease
62.e	0	0	No Change
62.d	0	0	No Change
62.f	5,557	10,607	90% Increase
62.g	0	0	No Change
62	743,272	737,010	Less than 1% Decrease
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	3,588	5,649	57% Increase
63.c	0	0	No Change
63.d	6,290	6,626	5% Increase
63	9,878	12,275	24% Increase
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change


MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty _____ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	179	177	1% Decrease
2.a	Received this year on Profession of Christian Faith	3	10	233% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	3	200% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	6	3	50% Decrease
9	Total professing members reported at the close of this year	177	186	5% Increase
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	No Change
9.b	African American/Black	2	5	150% Increase
	Note: 3 of the confirmation class were black/African american			
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	175	181	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	97	101	4% Increase
9.i	Male	80	85	6% Increase
10	Average attendance at all weekly worship services	74	77	4% Increase
11.a	Number of persons baptized this year (0-12 Years)	1	5	400% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	8	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	14	14	No Change
13	Number of other constituents of the church	38	35	7% Decrease
14	Total enrolled in confirmation preparation classes this year	0	5	Previous Year was 0
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	50	45	10% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	6	25% Decrease

Saved By: Robert Bailey / Submitted By: Robert Bailey

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	12	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	36	36	No Change
19	TOTAL number of persons participating in Christian formation groups	106	99	6% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	38	38	No Change
21	Number of participants in Vacation Bible School	241	240	Less than 1% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5	5	No Change
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2	2	No Change
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	13	18	38% Increase
26.b	Amount paid for local church and community work (UMW)	600	600	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	42	45	7% Increase
29	Number of persons served by community ministries for daycare and/or education	150	200	33% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	600	600	No Change

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County _____

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31	2,350,000	2,350,000	<i>No Change</i>
32	80,000	80,000	<i>No Change</i>
33	200,000	195,000	<i>2% Decrease</i>
34	0	0	<i>No Change</i>
43	480	110	<i>77% Decrease</i>
44	5,954	3,646	<i>38% Decrease</i>
46	9,713	9,713	<i>No Change</i>
47	9,000	9,000	<i>No Change</i>
48	49,651	49,651	<i>No Change</i>
49	0	0	<i>No Change</i>
50	4,669	5,400	<i>15% Increase</i>
51	4,236	6,000	<i>41% Increase</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	56,606	38,206	<i>32% Decrease</i>
			<i>Note: principle reduction</i>
56	9,503	1,324	<i>86% Decrease</i>
			<i>Note: combination of conservation and finding other ways to finance programs (like reusing materials)</i>
57	65,306	58,880	<i>9% Decrease</i>
58	12,660	12,660	<i>No Change</i>
59	9,286	0	<i>Current Year is 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty _____ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	67	67	No Change
61	Number of households giving to the local church		
62.a-62	Received for annual budget/spending plan		
62.a	199,231	183,597	7% Decrease
62.a	Amount received through pledges		
62.b	0	0	No Change
62.b	Amount received from non-pledging, but identified givers		
62.c	2,300	6,817	196% Increase
62.c	Amount received from unidentified givers		
	Note: Visitor and Snowbird giving		
62.e	0	0	No Change
62.e	Amount received from Sale of Church Assets		
62.d	0	0	No Change
62.d	Amount received from Interest and Dividends		
62.f	0	12,516	Previous Year was 0
62.f	Amount received through building use fees, contributions, and rentals		
62.g	0	0	No Change
62.g	Amount received through fundraisers and other sources		
62	201,531	202,930	Less than 1% Increase
62	Total income for annual budget/spending plan		
63.a	0	0	No Change
63.a	Capital campaigns		
63.a-63	Received for capital campaigns and other designated special projects		
63.b	600	200	66% Decrease
63.b	Memorials, endowments, and bequests		
63.c	0	0	No Change
63.c	Other sources and projects		
63.d	480	1,720	258% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		
63	1,080	1,920	77% Increase
63	Total income for designated causes including capital campaign and other special projects		
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.a	Equitable Compensation Funds received by Church or Pastor		
64.b	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church		
64.c	0	0	No Change
64.c	Other grants and financial support from institutional sources		
64	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church		

**MEMBERSHIP & PARTICIPATION**

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	133	132	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	0	1	<i>Previous Year was 0</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	0	1	<i>Previous Year was 0</i>
4	Transferred in from non-United Methodist churches	1	0	<i>Current Year is 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	7	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	0	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	3	<i>Previous Year was 0</i>
8	Removed by death	2	1	<i>50% Decrease</i>
9	Total professing members reported at the close of this year	132	123	<i>6% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
9.a	Asian	0	0	<i>No Change</i>
9.b	African American/Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	3	0	<i>Current Year is 0</i>
	Note: Hispanic family moved from area			
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	126	120	<i>4% Decrease</i>
9.g	Multi-Racial	3	3	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	76	74	<i>2% Decrease</i>
9.i	Male	56	49	<i>12% Decrease</i>
10	Average attendance at all weekly worship services	97	83	<i>14% Decrease</i>
11.a	Number of persons baptized this year (0-12 Years)	1	3	<i>200% Increase</i>
11.b	Number of persons baptized this year (ages 13 or older)	1	1	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	25	27	<i>8% Increase</i>
13	Number of other constituents of the church	42	36	<i>14% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	13	<i>35% Decrease</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	10	<i>33% Decrease</i>

Saved By: Frank Dunnewind / Submitted By: Mary Heidel

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	8	46% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	32	20% Decrease
19	TOTAL number of persons participating in Christian formation groups	90	63	30% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	25	20	20% Decrease
21	Number of participants in Vacation Bible School	70	65	7% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	4	3	25% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	5	3	40% Decrease
	Note: Two classes: one weekly bible study and one prayer group were not held due to lack interest			
24	Number of short-term classes and groups (all ages)	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	0	50	Previous Year was 0
	Note: Big event this year that didn't happen last year			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	2,000	2,200	10% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	2014	2015	
31 Market value of church-owned land, buildings and equipment	1,122,100	1,122,100	<i>No Change</i>
32 Market value of all other church-owned assets	534,000	534,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,340	1,121	<i>16% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	700	465	<i>33% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,714	9,375	<i>12% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	<i>9% Increase</i>
48 Total amount paid in base compensation to the pastor	49,572	54,412	<i>9% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	4,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,148	2,343	<i>9% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	43,317	42,140	<i>2% Decrease</i>
56 Total amount spent for local church program expenses	4,608	3,416	<i>25% Decrease</i>
Note: Bought less expensive material, fewer books because we have fewer people participating in our programs and we have fewer classes.			
57 Total amount spent for other local church operating expenses	21,258	22,887	<i>7% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	20,104	6,863	<i>65% Decrease</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Mark Dees

County _____

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
61	70	81	<i>15% Increase</i>
62.a-62 Received for annual budget/spending plan			
62.a	0	0	<i>No Change</i>
62.b	151,743	159,282	<i>4% Increase</i>
62.c	5,161	4,066	<i>21% Decrease</i>
62.e	0	0	<i>No Change</i>
62.d	0	0	<i>No Change</i>
62.f	0	100	<i>Previous Year was 0</i>
62.g	0	0	<i>No Change</i>
62	156,904	163,448	<i>4% Increase</i>
63.a	1,530	3,366	<i>120% Increase</i>
63.a-63 Received for capital campaigns and other designated special projects			
63.b	4,500	1,100	<i>75% Decrease</i>
63.c	0	0	<i>No Change</i>
63.d	5,719	1,646	<i>71% Decrease</i>
63	11,749	6,112	<i>47% Decrease</i>
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	<i>No Change</i>
64.b	0	0	<i>No Change</i>
64.c	0	0	<i>No Change</i>
64	0	0	<i>No Change</i>



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280

GCNO 241335

Employer ID No. (Federal Tax ID No.) 59-3134933

State FL

Pastor Jimmy Allen

County _____

Church WOODBINE

Charge PACE WOODBINE

District PENSACOLA

Reports for the year ending December 31, 2015

or for the period _____

		<u>2014</u>	<u>2015</u>	
1	Total professing members reported at the close of last year	695	726	4% Increase
2.a	Received this year on Profession of Christian Faith	26	21	19% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	2	Previous Year was 0
3	Transferred in from other United Methodist churches	11	5	54% Decrease
4	Transferred in from non-United Methodist churches	11	6	45% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	6	2	66% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	2	0	Current Year is 0
6	Transferred out to other United Methodist churches	5	8	60% Increase
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	726	749	3% Increase
9.a-9.g Racial/Ethnic Membership				
9.a	Asian	1	1	No Change
9.b	African American/Black	4	5	25% Increase
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	719	741	3% Increase
9.g	Multi-Racial	0	0	No Change
9.h-9.i Gender Membership				
9.h	Female	416	429	3% Increase
9.i	Male	310	320	3% Increase
10	Average attendance at all weekly worship services	495	471	4% Decrease
11.a	Number of persons baptized this year (0-12 Years)	8	3	62% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	9	11	22% Increase
12	Total Baptized Members who have not become Professing Members	12	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	334	280	16% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	100	105	5% Increase

17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	99	90	9% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	462	237	48% Decrease
19	TOTAL number of persons participating in Christian formation groups	995	712	28% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	141	152	7% Increase
21	Number of participants in Vacation Bible School	250	315	26% Increase
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	17	23	35% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	20	40	100% Increase
	Note: We have had more short term classes this year than last year.			
24	Number of short-term classes and groups (all ages)	24	39	62% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons engaged in mission	762	762	No Change
29	Number of persons served by community ministries for daycare and/or education	252	276	9% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	6,611	6,785	2% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County _____

Church WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2015

or for the period _____

	<u>2014</u>	<u>2015</u>	
31 Market value of church-owned land, buildings and equipment	3,358,000	3,358,000	<i>No Change</i>
32 Market value of all other church-owned assets	275,000	275,000	<i>No Change</i>
33 Debt secured by church physical assets	1,573,000	1,560,000	<i>Less than 1% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	5,688	4,982	<i>12% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	25,840	32,035	<i>23% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	16,748	12,950	<i>22% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	<i>9% Increase</i>
48 Total amount paid in base compensation to the pastor	68,000	68,000	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,200	3,165	<i>43% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	254,314	255,875	<i>Less than 1% Increase</i>
56 Total amount spent for local church program expenses	57,095	46,828	<i>17% Decrease</i>
57 Total amount spent for other local church operating expenses	180,341	166,245	<i>7% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	115,986	84,634	<i>27% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	5,188	<i>Previous Year was 0</i>



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280
 GCNO 241335
 Employer ID No. (Federal Tax ID No.) 59-3134933
 State FL Pastor Jimmy Allen
 County _____ Church WOODBINE
 Charge PACE WOODBINE District PENSACOLA
 Reports for the year ending December 31, 2015 or for the period _____

	<u>2014</u>	<u>2015</u>	
61	447	438	2% Decrease
62.a-62 Received for annual budget/spending plan			
62.a	199,223	269,331	35% Increase
62.b	413,779	372,408	9% Decrease
62.c	22,429	34,114	52% Increase
Note: More money came in from people who chose not to identify themselves.			
62.e	18,400	0	Current Year is 0
62.d	205	60	70% Decrease
62.f	2,375	450	81% Decrease
62.g	0	0	No Change
62	656,411	676,363	3% Increase
63.a	0	0	No Change
63.a-63 Received for capital campaigns and other designated special projects			
63.b	0	0	No Change
63.c	0	0	No Change
63.d	12,685	4,956	60% Decrease
63	12,685	4,956	60% Decrease
64.a-64 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change

Church Comments: