



MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number _____

GCNO D72135

Employer ID No. (Federal Tax ID No.) _____

State _____

Pastor _____

County _____

Church _____

Charge _____

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period _____

| | | <u>2015</u> | <u>2016</u> | |
|---------|---|-------------|-------------|-----------------------|
| 1 | Total professing members reported at the close of last year | 33,376 | 33,714 | 1% Increase |
| 2.a | Received this year on Profession of Christian Faith | 633 | 768 | 21% Increase |
| 2.b | Restored by affirmation | 112 | 101 | 9% Decrease |
| 2.c | Correct previous year's reporting errors of total professing membership numbers by addition | 24 | 86 | 258% Increase |
| 3 | Transferred in from other United Methodist churches | 346 | 997 | 188% Increase |
| 4 | Transferred in from non-United Methodist churches | 280 | 307 | 9% Increase |
| 5.a | Removed by Charge Conference action | 94 | 696 | 640% Increase |
| 5.b | Withdrawn from Professing Membership | 173 | 217 | 25% Increase |
| 5.c | Correct previous year's reporting errors of total professing membership numbers by subtraction | 244 | 229 | 6% Decrease |
| 6 | Transferred out to other United Methodist churches | 199 | 1,244 | 525% Increase |
| 7 | Transferred out to non-United Methodist churches | 61 | 65 | 6% Increase |
| 8 | Removed by death | 286 | 286 | No Change |
| 9 | Total professing members reported at the close of this year | 33,714 | 33,236 | 1% Decrease |
| 9.a-9.g | Racial/Ethnic Membership | | | |
| Note | *Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries. | | | |
| 9.a | Asian | 115 | 141 | 22% Increase |
| 9.b | Black | 276 | 307 | 11% Increase |
| 9.c | Hispanic/Latino | 184 | 222 | 20% Increase |
| 9.d | Native American | 17 | 17 | No Change |
| 9.e | Pacific Islander | 48 | 41 | 14% Decrease |
| 9.f | White | 33,017 | 32,436 | 1% Decrease |
| 9.g | Multiracial | 57 | 72 | 26% Increase |
| 9.h-9.i | Gender Membership | | | |
| 9.h | Female | 19,083 | 18,938 | Less than 1% Decrease |
| 9.i | Male | 14,631 | 14,298 | 2% Decrease |
| 10 | Average attendance at all weekly worship services | 14,861 | 14,714 | Less than 1% Decrease |
| 10a | Number of persons who worship online | 0 | 969 | Previous Year was 0 |
| 11.a | Number of persons baptized this year (0-12 Years) | 248 | 311 | 25% Increase |
| 11.b | Number of persons baptized this year (ages 13 or older) | 164 | 207 | 26% Increase |
| 11 | Number of persons baptized this year (all ages) | 412 | 518 | 25% Increase |
| 12 | Total Baptized Members who have not become Professing Members | 3,402 | 3,159 | 7% Decrease |
| 13 | Number of other constituents of the church | 8,124 | 9,480 | 16% Increase |
| 14 | Total enrolled in confirmation preparation classes this year | 261 | 247 | 5% Decrease |

Saved By: / Submitted By:

| 15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES | | | | |
|---|--|---------|---------|-----------------------|
| 15 | Number of CHILDREN in all Christian formation groups and other small group ministries | 4,540 | 5,577 | 22% Increase |
| 16 | Number of YOUTH in all Christian formation groups and other small group ministries | 3,636 | 4,432 | 21% Increase |
| 17 | Number of YOUNG ADULTS in all Christian formation groups and other small group ministries | 1,195 | 1,146 | 4% Decrease |
| 18 | Number of OTHER ADULTS in all Christian formation groups and other small group ministries | 9,618 | 8,454 | 12% Decrease |
| 19 | TOTAL number of persons participating in Christian formation groups | 18,989 | 19,609 | 3% Increase |
| 20 | Average weekly attendance (all ages) in Sunday Church school | 4,681 | 4,286 | 8% Decrease |
| 21 | Number of participants in Vacation Bible School | 6,399 | 6,013 | 6% Decrease |
| 22 | Number of ongoing Sunday Church School Classes offered | 508 | 427 | 15% Decrease |
| 23 | Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School) | 663 | 645 | 2% Decrease |
| 24 | Number of short-term classes, support groups, or small groups offered | 326 | 361 | 10% Increase |
| 25.a | Membership in United Methodist Men | 536 | 528 | 1% Decrease |
| 25.b | Amount paid for projects (UMM) | 51,041 | 54,069 | 5% Increase |
| 26.a | Membership in United Methodist Women | 724 | 710 | 1% Decrease |
| 26.b | Amount paid for local church and community work (UMW) | 65,845 | 85,962 | 30% Increase |
| 27.a | Number of UMVIM teams sent from this local church | 29 | 26 | 10% Decrease |
| 27.b | Number of persons sent out on UMVIM teams from this local church | 255 | 257 | Less than 1% Increase |
| 28 | Number of persons from your congregation engaged in mission/community ministries (please see instructions) | 10,770 | 5,072 | 52% Decrease |
| 29 | Number of persons served by community ministries for daycare and/or education | 5,765 | 5,688 | 1% Decrease |
| 30 | Number of persons served by community ministries for outreach, justice, and mercy | 217,731 | 172,283 | 20% Decrease |



CHURCH ASSETS & EXPENSES
Table 2 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist Church
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number _____
 GCNO D72135
 Employer ID No. (Federal Tax ID No.) _____

State _____ Pastor _____
 County _____ Church _____
 Charge _____ District PENSACOLA
 Reports for the year ending December 31, 2016 or for the period _____

| | | <u>2015</u> | <u>2016</u> | |
|-------|---|-------------|-------------|-----------------------|
| 31 | Market value of church-owned land, buildings and equipment | 239,323,218 | 175,754,482 | 26% Decrease |
| 32 | Market value of financial and other liquid assets | 12,756,532 | 16,703,191 | 30% Increase |
| 33 | Debt secured by church physical assets | 24,507,020 | 22,904,996 | 6% Decrease |
| 34 | Other debt | 3,428,644 | 3,255,460 | 5% Decrease |
| 35-60 | Expenditure Totals (35.b + 36.b-59) | | | |
| 35.a | Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer | 2,713,325 | 2,710,643 | Less than 1% Decrease |
| 35.b | Total amount PAID by the local church for all apportioned causes to AC Treasurer | 2,235,666 | 2,406,224 | 7% Increase |
| 36.a | Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT | 0 | 0 | No Change |
| 36.b | Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT | 0 | 0 | No Change |
| 37 | Total amount for General Advance Specials remitted to the Annual Conference Treasurer | 62,873 | 12,793 | 79% Decrease |
| 38 | Total amount for World Service Specials remitted to the Annual Conference Treasurer | 0 | 0 | No Change |
| 39 | Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer | 27,311 | 9,700 | 64% Decrease |
| 40 | Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer | 100 | 0 | Current Year is 0 |
| 41 | Total amount of all other funds sent to AC Treasurer for connectional mission and ministry | 40 | 68,847 | 172017% Increase |
| 42 | Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer | 138,238 | 150,725 | 9% Increase |
| 43 | Total amount given directly to United Methodist causes (not sent to AC Treasurer) | 327,836 | 175,589 | 46% Decrease |
| 44 | Total amount given to non-United Methodist benevolent and charitable causes | 2,189,829 | 2,496,830 | 14% Increase |
| 45 | General Special Sunday Offerings remitted to the Annual Conference Treasurer | | | |
| 45.a | Human Relations Sunday | 543 | 722 | 32% Increase |
| 45.b | One Great Hour of Sharing | 5,050 | 586 | 88% Decrease |
| 45.c | Peace with Justice Sunday | 170 | 115 | 32% Decrease |
| 45.d | Native American Ministries Sunday | 190 | 160 | 15% Decrease |
| 45.e | World Communion Sunday | 1,177 | 656 | 44% Decrease |
| 45.f | U.M. Student Day | 571 | 181 | 68% Decrease |
| 46 | Total amount paid by the local church for all direct-billed clergy non-health benefits | 638,631 | 624,176 | 2% Decrease |
| 47 | Total amount paid by the local church for all direct-billed clergy health benefits | 506,710 | 465,002 | 8% Decrease |
| 48 | Total amount paid in base compensation to the pastor | 2,443,666 | 2,582,041 | 5% Increase |

| | | | | |
|----|--|------------|-----------|-----------------------|
| 49 | Total amount paid in base compensation to all associate pastors assigned by the bishop | 1,024,962 | 903,730 | 11% Decrease |
| 50 | Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances | 963,612 | 950,888 | 1% Decrease |
| 51 | Total amount paid to pastor and associate(s) for accountable reimbursements | 166,750 | 162,340 | 2% Decrease |
| 52 | Total amount paid to pastor and associate(s) for any other cash allowances (non accountable) | 23,261 | 16,861 | 27% Decrease |
| 53 | Total amount paid in salary and benefits for Deacons | 313,204 | 259,083 | 17% Decrease |
| 54 | Total amount paid in salary and benefits for Diaconal Ministers | 0 | 0 | No Change |
| 55 | Total amount paid in salary and benefits for all other church staff | 9,616,657 | 9,690,867 | Less than 1% Increase |
| 56 | Total amount spent for local church program expenses | 1,840,958 | 1,803,448 | 2% Decrease |
| 57 | Total amount spent for other local church operating expenses | 6,425,145 | 6,336,241 | 1% Decrease |
| 58 | Total amount paid for principal and interest on indebtedness, loans, mortgages, etc. | 4,338,051 | 2,886,083 | 33% Decrease |
| 59 | Total amount paid on capital expenditures for building, improvements, and major equipment purchases. | 3,737,504 | 3,745,965 | Less than 1% Increase |
| 60 | Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59) | 37,028,705 | 0 | Current Year is 0 |



CHURCH INCOME
Table 3 of the Local Church Report to the Annual Conference
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| | | <u>2015</u> | <u>2016</u> | |
|---------|---|-------------|-------------|-----------------------|
| 61 | Number of households giving to the local church | 12,375 | 14,638 | 18% Increase |
| Note | *Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d. | | | |
| 62.a-62 | Received for annual budget/spending plan | | | |
| 62.a | Amount received through pledges | 16,046,659 | 17,578,221 | 9% Increase |
| 62.b | Amount received from non-pledging, but identified givers | 12,154,197 | 11,638,194 | 4% Decrease |
| 62.c | Amount received from unidentified givers | 932,294 | 804,452 | 13% Decrease |
| 62.e | Amount received from Sale of Church Assets (designated for budget) | 383,469 | 42,300 | 88% Decrease |
| 62.d | Amount received from Interest and Dividends | 33,840 | 36,450 | 7% Increase |
| 62.f | Amount received through building use fees, contributions, and rentals | 312,543 | 315,303 | Less than 1% Increase |
| 62.g | Amount received through fundraisers and other sources | 399,931 | 442,800 | 10% Increase |
| 62 | Total income for annual budget/spending plan | 30,262,933 | 30,857,720 | 1% Increase |
| 63.a-63 | Received for capital campaigns and other designated special projects | | | |
| 63.a | Capital campaigns | 1,172,864 | 2,348,760 | 100% Increase |
| 63.b | Memorials, endowments, and bequests | 320,102 | 5,028,656 | 1470% Increase |
| 63.c | Other sources and projects, including sale of buildings | 1,210,511 | 1,086,657 | 10% Decrease |
| 63.d | Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving | 1,539,511 | 1,505,208 | 2% Decrease |
| 63 | Total income for designated causes including capital campaign and other special projects | 4,242,988 | 9,969,281 | 134% Increase |
| 64.a-64 | Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church. | | | |
| 64.a | Equitable Compensation Funds received by Church or Pastor | 0 | 0 | No Change |
| 64.b | Advance Special, apportioned, and connectional funds received by church | 0 | 0 | No Change |
| 64.c | Other grants and financial support from institutional sources | 33,534 | 24,814 | 26% Decrease |
| 64 | Total income from connectional and other institutional sources outside the local church | 33,534 | 24,814 | 26% Decrease |
| 65 | Total Income from all sources | 0 | 40,851,815 | Previous Year was 0 |

Comments: