



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010

GCNO 241164

Employer ID No. (Federal Tax ID No.) 59-2324623

State FL

Pastor James Cook

County \_\_\_\_\_

Church ALDERSGATE

Charge ALDERSGATE

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	194	188	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	1	No Change
4	Transferred in from non-United Methodist churches	0	3	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	7	4	42% Decrease
9	Total professing members reported at the close of this year	188	183	2% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	188	183	2% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	109	104	4% Decrease
9.i	Male	79	79	No Change
10	Average attendance at all weekly worship services	85	81	4% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	5	5	No Change
13	Number of other constituents of the church	30	30	No Change
14	Total enrolled in confirmation preparation classes this year	0	9	Previous Year was 0

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	10	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	16	6% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	2	50% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	60	60	No Change
19	TOTAL number of persons participating in Christian formation groups	89	88	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	38	40	5% Increase
21	Number of participants in Vacation Bible School	79	60	24% Decrease
22	Number of ongoing Sunday Church School Classes offered	7	8	14% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	3	3	No Change
24	Number of short-term classes, support groups, or small groups offered	1	2	100% Increase
	<b>Note: We simply offered one more short term class.</b>			
25.a	Membership in United Methodist Men	22	22	No Change
25.b	Amount paid for projects (UMM)	500	240	52% Decrease
	<b>Note: This amount is correct. The men's ministry didn't spend as much on projects in 2016</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	30	25	16% Decrease
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	35	26	25% Decrease



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010  
 GCNO 241164  
 Employer ID No. (Federal Tax ID No.) 59-2324623  
 State FL Pastor James Cook  
 County \_\_\_\_\_ Church ALDERSGATE  
 Charge ALDERSGATE District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	1,297,800	1,306,874	<i>Less than 1% Increase</i>
32 Market value of financial and other liquid assets	7,835	18,479	<i>135% Increase</i>
<b>Note: We were able to make deposits into the church's endowment fund in 2016</b>			
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	995	1,240	<i>24% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	9,982	10,220	<i>2% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	8,294	9,239	<i>11% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,147	8,806	<i>8% Increase</i>
48 Total amount paid in base compensation to the pastor	37,000	47,500	<i>28% Increase</i>
<b>Note: This increase reflects the change in charge lines and increased responsibility of Aldersgate</b>			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,500	3,500	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	5,000	5,000	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	35,061	36,591	<i>4% Increase</i>
56 Total amount spent for local church program expenses	3,884	5,409	<i>39% Increase</i>
<b>Note: This amount is correct. We spent more on our programs for 2016</b>			
57 Total amount spent for other local church operating expenses	49,336	41,824	<i>15% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8010GCNO 241164Employer ID No. (Federal Tax ID No.) 59-2324623State FL Pastor James CookCounty \_\_\_\_\_ Church ALDERSGATECharge ALDERSGATE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	33	42	27% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	118,080	118,620	Less than 1% Increase
62.b	Amount received from non-pledging, but identified givers	69,509	78,619	13% Increase
62.c	Amount received from unidentified givers	2,398	2,881	20% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	52	73	40% Increase
62.f	Amount received through building use fees, contributions, and rentals	125	0	Current Year is 0
62.g	Amount received through fundraisers and other sources	2,624	7,172	173% Increase
62	Total income for annual budget/spending plan	192,788	207,365	7% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	2,730	975	64% Decrease
63.c	Other sources and projects, including sale of buildings	1,015	1,539	51% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	6,101	6,692	9% Increase
63	Total income for designated causes including capital campaign and other special projects	9,846	9,206	6% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	216,571	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015GCNO 240785Employer ID No. (Federal Tax ID No.) 59-3429897State FL Pastor Micahel CobbCounty \_\_\_\_\_ Church ALLEN MEMORIAL CANTONMICharge ALLEN MEMORIAL-FARM HILL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	117	114	2% Decrease
2.a	Received this year on Profession of Christian Faith	1	2	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	4	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	2	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	114	116	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	112	114	1% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	68	68	No Change
9.i	Male	46	48	4% Increase
10	Average attendance at all weekly worship services	43	48	11% Increase
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	3	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	3	3	No Change
12	Total Baptized Members who have not become Professing Members	17	20	17% Increase
13	Number of other constituents of the church	13	7	46% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	6	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	3	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	2	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	28	23	17% Decrease
19	TOTAL number of persons participating in Christian formation groups	39	34	12% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	34	32	5% Decrease
21	Number of participants in Vacation Bible School	25	22	12% Decrease
22	Number of ongoing Sunday Church School Classes offered	6	5	16% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	4	4	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	6	3	50% Decrease
25.b	Amount paid for projects (UMM)	1,689	3,493	106% Increase
	<b>Note: More money was donated to the food pantry this year by the UM Men</b>			
26.a	Membership in United Methodist Women	10	9	10% Decrease
26.b	Amount paid for local church and community work (UMW)	791	605	23% Decrease
	<b>Note: Less money collected for projects this year</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	6	Previous Year was 0
	<b>Note: It was not realized that our food pantry volunteers could be listed here until this year.</b>			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	3,000	2,000	33% Decrease



**CHURCH ASSETS & EXPENSES**  
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 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015  
 GCNO 240785  
 Employer ID No. (Federal Tax ID No.) 59-3429897  
 State FL Pastor Micahel Cobb  
 County \_\_\_\_\_ Church ALLEN MEMORIAL CANTONMI  
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<b>2015</b>	<b>2016</b>	
31	Market value of church-owned land, buildings and equipment	1,155,300	1,254,242	8% Increase
32	Market value of financial and other liquid assets	30,000	44,362	47% Increase
	<b>Note: more funds in accounts</b>			
33	Debt secured by church physical assets	0	0	No Change
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,170	Previous Year was 0
44	Total amount given to non-United Methodist benevolent and charitable causes	5,756	7,861	36% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	4,497	4,331	3% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	3,423	0	Current Year is 0
	<b>Note: No health benefits paid for clergy this year. Michael is covered by his wife's health insurance.</b>			
48	Total amount paid in base compensation to the pastor	25,500	32,977	29% Increase
	<b>Note: Pastor went from 50% to 75% mid year</b>			
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,200	0	Current Year is 0
	<b>Note: Total base compensation includes this amount for Michael.</b>			
51	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	450	160	64% Decrease
	<b>Note: There was only one cash allowance given to pastor this year.</b>			
53	Total amount paid in salary and benefits for Deacons	0	0	No Change
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	9,712	9,712	No Change
56	Total amount spent for local church program expenses	2,370	4,531	91% Increase
	<b>Note: This year included Homecoming expenses.</b>			
57	Total amount spent for other local church operating expenses	21,067	21,410	1% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,506	2,292	8% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8015  
 GCNO 240785  
 Employer ID No. (Federal Tax ID No.) 59-3429897  
 State FL Pastor Micahel Cobb  
 County \_\_\_\_\_ Church ALLEN MEMORIAL CANTONMI  
 Charge ALLEN MEMORIAL-FARM HILL District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	36	37	2% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	84,774	89,968	6% Increase
62.c	Amount received from unidentified givers	1,038	1,017	2% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	0	500	Previous Year was 0
62	Total income for annual budget/spending plan	85,812	91,485	6% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	1,150	Previous Year was 0
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	8,747	13,182	50% Increase
63	Total income for designated causes including capital campaign and other special projects	8,747	14,332	63% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	75	0	Current Year is 0
64	Total income from connectional and other institutional sources outside the local church	75	0	Current Year is 0
65	Total Income from all sources	0	105,817	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020GCNO 240741Employer ID No. (Federal Tax ID No.) 59-3673178State FL Pastor A BatemanCounty \_\_\_\_\_ Church ANNIE JONESCharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	28	25	10% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	25	25	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	25	25	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	15	15	No Change
9.i	Male	10	10	No Change
10	Average attendance at all weekly worship services	17	16	5% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	5	16% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	7	No Change
19	TOTAL number of persons participating in Christian formation groups	7	7	No Change
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	0	0	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	1	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	20	24	20% Increase
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	200	250	25% Increase



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8020

GCNO 240741

Employer ID No. (Federal Tax ID No.) 59-3673178

State FL

Pastor A Bateman

County \_\_\_\_\_

Church ANNIE JONES


Charge NEW HOPE-ANNIE JONES

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	180,000	180,000	No Change
32 Market value of financial and other liquid assets	25,000	26,000	4% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	9,600	9,600	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	500	300	40% Decrease
<b>Note: Number of youth for programs has reduced so programs were cut.</b>			
57 Total amount spent for other local church operating expenses	5,000	5,300	6% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

 <b>CHURCH INCOME</b> <b>Table 3</b> of the Local Church Report to the Annual Conference The General Council on Finance and Administration of The United Methodist Church 2013-2016 Quadrennium - Revised 6-27-2013	Alignment Number	8020	
	GCNO	240741	
	Employer ID No. (Federal Tax ID No.)	59-3673178	
	State	FL	
County		Pastor	A Bateman
Charge	NEW HOPE-ANNIE JONES	Church	ANNIE JONES
Reports for the year ending December 31,	2016	District	PENSACOLA
		or for the period	

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	12	11	8% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	32,097	28,820	10% Decrease
62.c	Amount received from unidentified givers	2,263	2,019	10% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	73	64	12% Decrease
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	34,433	30,903	10% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	30,903	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FL Pastor Robert WarrenCounty \_\_\_\_\_ Church BAGDADCharge BAGDAD District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	125	142	13% Increase
2.a	Received this year on Profession of Christian Faith	19	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	2	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	7	600% Increase
9	Total professing members reported at the close of this year	142	133	6% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	1	Previous Year was 0
	<b>Note: new information available</b>			
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	142	132	7% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	85	79	7% Decrease
9.i	Male	57	54	5% Decrease
10	Average attendance at all weekly worship services	70	65	7% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	5	1	80% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
11	Number of persons baptized this year (all ages)	6	1	83% Decrease
	<b>Note: there were no baptisms</b>			
12	Total Baptized Members who have not become Professing Members	5	0	Current Year is 0
13	Number of other constituents of the church	30	25	16% Decrease

Saved By: Billye Anderson / Submitted By: Billye Anderson

14	Total enrolled in confirmation preparation classes this year	1	0	<i>Current Year is 0</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	3	<i>50% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	1	2	<i>100% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	35	20	<i>42% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	38	25	<i>34% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	15	0	<i>Current Year is 0</i>
	<b><i>Note: Due to lack of interest, age restrictions, and church population there were no Sunday School classes in 2016</i></b>			
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing Sunday Church School Classes offered	1	0	<i>Current Year is 0</i>
	<b><i>Note: as explained on line 20</i></b>			
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	2	0	<i>Current Year is 0</i>
	<b><i>Note: as explained on line 20</i></b>			
24	Number of short-term classes, support groups, or small groups offered	1	2	<i>100% Increase</i>
	<b><i>Note: short term classes are more accessible for the church population</i></b>			
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	2	2	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,086	1,200	<i>10% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030GCNO 240683Employer ID No. (Federal Tax ID No.) 59-2363038State FLPastor Robert Warren

County \_\_\_\_\_

Church BAGDADCharge BAGDADDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	370,992	353,548	4% Decrease
32 Market value of financial and other liquid assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	310	Previous Year was 0
44 Total amount given to non-United Methodist benevolent and charitable causes	4,787	2,902	39% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	5,765	6,433	11% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	4,770	50% Decrease
<b>Note: New Pastor in July. Has his own health insurance.</b>			
48 Total amount paid in base compensation to the pastor	39,755	40,948	3% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,425	6,195	334% Increase
<b>Note: New Pastor in July needed housing</b>			
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,934	2,791	29% Decrease
<b>Note: New Pastor in July.</b>			
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	17,348	21,490	23% Increase
<b>Note: Staff received pay increases.</b>			
56 Total amount spent for local church program expenses	2,429	2,517	3% Increase
57 Total amount spent for other local church operating expenses	22,770	21,217	6% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,396	7,798	21% Increase



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8030  
 GCNO 240683  
 Employer ID No. (Federal Tax ID No.) 59-2363038  
 State FL Pastor Robert Warren  
 County \_\_\_\_\_ Church BAGDAD  
 Charge BAGDAD District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	64	64	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	9,150	Previous Year was 0
62.b	Amount received from non-pledging, but identified givers	124,109	114,993	7% Decrease
62.c	Amount received from unidentified givers	9,046	10,643	17% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	12	21	75% Increase
62.f	Amount received through building use fees, contributions, and rentals	450	944	109% Increase
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	133,617	135,751	1% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	135,751	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FL Pastor John WebbCounty \_\_\_\_\_ Church BAKER FIRSTCharge BAKER FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	118	112	5% Decrease
2.a	Received this year on Profession of Christian Faith	4	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	36	Previous Year was 0
6	Transferred out to other United Methodist churches	6	4	33% Decrease
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	112	70	37% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	5	1	80% Decrease
	<b>Note: Accurate</b>			
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	107	69	35% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	65	48	26% Decrease
9.i	Male	47	22	53% Decrease
10	Average attendance at all weekly worship services	55	30	45% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
11	Number of persons baptized this year (all ages)	2	0	Current Year is 0
	<b>Note: No baptisms to report</b>			
12	Total Baptized Members who have not become Professing Members	0	12	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change

14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	11	56% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	4	20% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	10	16% Decrease
19	TOTAL number of persons participating in Christian formation groups	42	25	40% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	35	15	57% Decrease
21	Number of participants in Vacation Bible School	30	30	No Change
22	Number of ongoing Sunday Church School Classes offered	3	1	66% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	1	Previous Year was 0
	<b>Note: Addition of Bible Study class</b>			
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	10	5	50% Decrease
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035GCNO 240706Employer ID No. (Federal Tax ID No.) 59-2909005State FLPastor John Webb

County \_\_\_\_\_

Church BAKER FIRSTCharge BAKER FIRSTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
31	Market value of church-owned land, buildings and equipment	96,150	91,453	4% Decrease
32	Market value of financial and other liquid assets	0	91,776	Previous Year was 0
	<b>Note: Clerical error</b>			
33	Debt secured by church physical assets	0	0	No Change
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	300	0	Current Year is 0
44	Total amount given to non-United Methodist benevolent and charitable causes	3,460	501	85% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48	Total amount paid in base compensation to the pastor	2,400	11,088	362% Increase
	<b>Note: We had a change in pastor. The previous pastor had most of his pay as housing allowance, whereas there was an increase for the new pastor and he put everything as salary with zero housing allowance.</b>			
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	6,250	47% Decrease
	<b>Note: Interm pastor did not take housing allowance option</b>			
51	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	0	0	No Change
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	13,840	12,603	8% Decrease
56	Total amount spent for local church program expenses	3,577	3,025	15% Decrease
57	Total amount spent for other local church operating expenses	31,355	17,273	44% Decrease
	<b>Note: Decrease in membership and attendance</b>			
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	23,000	0	Current Year is 0



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8035  
 GCNO 240706  
 Employer ID No. (Federal Tax ID No.) 59-2909005  
 State FL Pastor John Webb  
 County \_\_\_\_\_ Church BAKER FIRST  
 Charge BAKER FIRST District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	44	37	15% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	72,498	51,000	29% Decrease
62.c	Amount received from unidentified givers	3,816	1,294	66% Decrease
	<b>Note: Decrease in membership and attendance</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	261	377	44% Increase
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	719	1,114	54% Increase
62	Total income for annual budget/spending plan	77,294	53,785	30% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	591	Previous Year was 0
63	Total income for designated causes including capital campaign and other special projects	0	591	Previous Year was 0
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	54,376	Previous Year was 0

Comments: Church:


**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FL Pastor Nancy HammondCounty \_\_\_\_\_ Church BELLVIEWCharge BELLVIEW District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	292	279	4% Decrease
2.a	Received this year on Profession of Christian Faith	1	5	400% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	3	50% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	62	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	9	14	55% Increase
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	7	4	42% Decrease
9	Total professing members reported at the close of this year	279	205	26% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	1	1	No Change
9.b	Black	1	1	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	277	203	26% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	149	131	12% Decrease
9.i	Male	130	74	43% Decrease
10	Average attendance at all weekly worship services	110	110	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
	<b>Note: No baptisms. Will increase this year from confirmation class.</b>			
12	Total Baptized Members who have not become Professing Members	6	6	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	5	8	60% Increase

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	25	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	13	18	38% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	4	60% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	89	85	4% Decrease
19	TOTAL number of persons participating in Christian formation groups	132	132	No Change
20	Average weekly attendance (all ages) in Sunday Church school	51	50	1% Decrease
21	Number of participants in Vacation Bible School	55	57	3% Increase
22	Number of ongoing Sunday Church School Classes offered	8	7	12% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School) <b>Note: Added 1 small group - Daniel Plan</b>	3	4	33% Increase
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	20	20	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	20	20	No Change
26.b	Amount paid for local church and community work (UMW) <b>Note: Received more to give away.</b>	400	600	50% Increase
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	12	12	No Change
29	Number of persons served by community ministries for daycare and/or education	0	1	Previous Year was 0
30	Number of persons served by community ministries for outreach, justice, and mercy	122	150	22% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Nancy Hammond

County \_\_\_\_\_

Church BELLVIEWCharge BELLVIEWDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31	965,200	965,200	<i>No Change</i>
32	400,000	328,000	<i>18% Decrease</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	1,915	1,115	<i>41% Decrease</i>
44	3,000	5,500	<i>83% Increase</i>
46	3,850	5,700	<i>48% Increase</i>
			<b>Note: Amount billed</b>
47	0	0	<i>No Change</i>
48	27,087	29,866	<i>10% Increase</i>
49	0	0	<i>No Change</i>
50	5,000	5,000	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	23,053	23,316	<i>1% Increase</i>
56	7,190	5,472	<i>23% Decrease</i>
			<b>Note: Still using programs from previous year. Next year it will increase.</b>
57	47,624	40,650	<i>14% Decrease</i>
58	3,388	0	<i>Current Year is 0</i>
59	142,000	0	<i>Current Year is 0</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8040GCNO 241233Employer ID No. (Federal Tax ID No.) 59-1965366State FLPastor Nancy Hammond

County \_\_\_\_\_

Church BELLVIEWCharge BELLVIEWDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	72	74	2% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	160,079	156,313	2% Decrease
62.c	Amount received from unidentified givers	4,000	4,000	No Change
62.e	Amount received from Sale of Church Assets (designated for budget)	71,000	36,600	48% Decrease
62.d	Amount received from Interest and Dividends	348	338	2% Decrease
62.f	Amount received through building use fees, contributions, and rentals	600	600	No Change
62.g	Amount received through fundraisers and other sources	4,000	5,400	35% Increase
62	Total income for annual budget/spending plan	240,027	203,251	15% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	1,000	0	Current Year is 0
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,387	432	68% Decrease
63	Total income for designated causes including capital campaign and other special projects	2,387	432	81% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	203,683	Previous Year was 0

Comments: Church:





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045

GCNO 240331

Employer ID No. (Federal Tax ID No.) 59-2378114

State FL

Pastor Chris Hawkins

County \_\_\_\_\_

Church BYRNEVILLE

Charge BYRNEVILLE

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	100	100	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	100	100	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	100	100	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	50	50	No Change
9.i	Male	50	50	No Change
10	Average attendance at all weekly worship services	50	50	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	26	26	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	2	2	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	0	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County \_\_\_\_\_

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	136,000	136,000	<i>No Change</i>
32	32,000	32,000	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	0	0	<i>No Change</i>
46	0	0	<i>No Change</i>
47	0	0	<i>No Change</i>
48	15,000	15,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	600	600	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	3,075	3,075	<i>No Change</i>
56	1,000	1,000	<i>No Change</i>
57	22,640	22,640	<i>No Change</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8045GCNO 240331Employer ID No. (Federal Tax ID No.) 59-2378114State FLPastor Chris Hawkins

County \_\_\_\_\_

Church BYRNEVILLECharge BYRNEVILLEDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	40	40	<i>No Change</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	<i>No Change</i>
62.b	Amount received from non-pledging, but identified givers	30,000	30,000	<i>No Change</i>
62.c	Amount received from unidentified givers	11,652	11,652	<i>No Change</i>
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
62	Total income for annual budget/spending plan	41,652	41,652	<i>No Change</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
63.c	Other sources and projects, including sale of buildings	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects	0	0	<i>No Change</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	41,652	<i>Previous Year was 0</i>

**Comments:**



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050  
 GCNO 240808  
 Employer ID No. (Federal Tax ID No.) 59-2350310  
 State FL Pastor Janet Lee  
 County \_\_\_\_\_ Church CENTURY  
 Charge CENTURY District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	53	51	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	51	51	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	51	51	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	31	31	No Change
9.i	Male	20	20	No Change
10	Average attendance at all weekly worship services	26	22	15% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
	<b>Note: no baptisms</b>			
12	Total Baptized Members who have not become Professing Members	1	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	14	14	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	10	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	14	24	71% Increase
20	Average weekly attendance (all ages) in Sunday Church school	7	6	14% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	1	1	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	2	2	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,176	736	37% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050GCNO 240808Employer ID No. (Federal Tax ID No.) 59-2350310State FLPastor Janet Lee

County \_\_\_\_\_

Church CENTURYCharge CENTURYDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	500,000	500,000	<i>No Change</i>
32	101,270	99,476	<i>1% Decrease</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	1,150	1,037	<i>9% Decrease</i>
44	3,050	3,572	<i>17% Increase</i>
46	0	0	<i>No Change</i>
47	0	0	<i>No Change</i>
48	18,475	18,475	<i>No Change</i>
49	0	0	<i>No Change</i>
50	4,768	4,594	<i>3% Decrease</i>
51	2,662	1,522	<i>42% Decrease</i>
			<b><i>Note: less pastoral travel</i></b>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	1,200	900	<i>25% Decrease</i>
			<b><i>Note: no janitorial service since church destroyed by tornado</i></b>
56	1,853	1,789	<i>3% Decrease</i>
57	11,083	9,336	<i>15% Decrease</i>
58	0	0	<i>No Change</i>
59	0	48,000	<i>Previous Year was 0</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8050  
 GCNO 240808  
 Employer ID No. (Federal Tax ID No.) 59-2350310  
 State FL Pastor Janet Lee  
 County \_\_\_\_\_ Church CENTURY  
 Charge CENTURY District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	16	16	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	89,555	75,475	15% Decrease
62.c	Amount received from unidentified givers	4,252	2,172	48% Decrease
	<b>Note: Cash gifts were less</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	4,500	0	Current Year is 0
62.g	Amount received through fundraisers and other sources	673	758	12% Increase
62	Total income for annual budget/spending plan	98,980	78,405	20% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	10,000	Previous Year was 0
63.b	Memorials, endowments, and bequests	1,915	0	Current Year is 0
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,071	0	Current Year is 0
63	Total income for designated causes including capital campaign and other special projects	2,986	10,000	234% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	88,405	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FL Pastor Thomas SharronCounty \_\_\_\_\_ Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITY District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	194	196	1% Increase
2.a	Received this year on Profession of Christian Faith	2	3	50% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	6	100% Increase
4	Transferred in from non-United Methodist churches	6	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	2	Previous Year was 0
6	Transferred out to other United Methodist churches	4	0	Current Year is 0
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	3	3	No Change
9	Total professing members reported at the close of this year	196	200	2% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	196	200	2% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	118	120	1% Increase
9.i	Male	78	80	2% Increase
10	Average attendance at all weekly worship services	95	88	7% Decrease
10a	Number of persons who worship online	0	28	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	37	0	Current Year is 0
13	Number of other constituents of the church	0	25	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	15	15	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	5	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	29	29	No Change
19	TOTAL number of persons participating in Christian formation groups	49	49	No Change
20	Average weekly attendance (all ages) in Sunday Church school	41	41	No Change
21	Number of participants in Vacation Bible School	23	25	8% Increase
22	Number of ongoing Sunday Church School Classes offered	5	4	20% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	2	2	No Change
24	Number of short-term classes, support groups, or small groups offered	1	1	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	20	20	No Change
29	Number of persons served by community ministries for daycare and/or education	45	45	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	20	20	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FLPastor Thomas Sharron

County \_\_\_\_\_

Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITYDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	2,404,500	2,141,500	10% Decrease
32 Market value of financial and other liquid assets	90,000	40,000	55% Decrease
<b>Note: reassessed property values</b>			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	56,456	45,460	19% Decrease
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	216	200	7% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	2,053	754	63% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,113	11,500	13% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	9,540	No Change
48 Total amount paid in base compensation to the pastor	53,000	53,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,500	4,500	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	7,000	7,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	39,840	39,740	Less than 1% Decrease
56 Total amount spent for local church program expenses	59,003	23,421	60% Decrease
<b>Note: Was incorrectly reported in 2015.</b>			
57 Total amount spent for other local church operating expenses	64,044	60,736	5% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,538	4,992	10% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	103,537	118,224	14% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8062GCNO 241494Employer ID No. (Federal Tax ID No.) 32-0310003State FL Pastor Thomas SharronCounty \_\_\_\_\_ Church CHUMUCKLA COMMUNITYCharge CHUMUCKLA COMMUNITY District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	81	91	<i>12% Increase</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	<i>No Change</i>
62.b	Amount received from non-pledging, but identified givers	233,922	218,935	<i>6% Decrease</i>
62.c	Amount received from unidentified givers	10,009	17,119	<i>71% Increase</i>
	<b>Note: An increase in loose plate giving.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	393	0	<i>Current Year is 0</i>
62.f	Amount received through building use fees, contributions, and rentals	2,300	2,300	<i>No Change</i>
62.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
62	Total income for annual budget/spending plan	246,624	238,354	<i>3% Decrease</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
63.c	Other sources and projects, including sale of buildings	34,790	0	<i>Current Year is 0</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects	34,790	0	<i>Current Year is 0</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	238,354	<i>Previous Year was 0</i>

**Comments:**



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065  
 GCNO 240672  
 Employer ID No. (Federal Tax ID No.) 63-0876233  
 State AL Pastor John Edwards  
 County \_\_\_\_\_ Church CLEAR SPRINGS  
 Charge CLEAR SPRINGS District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	94	95	1% Increase
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	3	200% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	95	96	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	95	96	1% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	52	53	1% Increase
9.i	Male	43	43	No Change
10	Average attendance at all weekly worship services	40	42	5% Increase
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	2	3	50% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	2	3	50% Increase
	<b>Note: We have Maelyn Shelby, Avery Rutledge and Caleb Bannerman</b>			
12	Total Baptized Members who have not become Professing Members	38	41	7% Increase
13	Number of other constituents of the church	12	33	175% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	7	21	200% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	2	33% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	19	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	14	14	No Change
19	TOTAL number of persons participating in Christian formation groups	24	56	133% Increase
<b>Note: We started a young adult class that has been a great success</b>				
20	Average weekly attendance (all ages) in Sunday Church school	10	11	10% Increase
21	Number of participants in Vacation Bible School	0	35	Previous Year was 0
22	Number of ongoing Sunday Church School Classes offered	2	3	50% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	1	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	6	6	No Change
25.b	Amount paid for projects (UMM)	2,740	5,652	106% Increase
<b>Note: Our Men's group sponsors our annual BBQ and other events as fund raisers for our church.</b>				
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	300	300	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065GCNO 240672Employer ID No. (Federal Tax ID No.) 63-0876233State AL Pastor John EdwardsCounty \_\_\_\_\_ Church CLEAR SPRINGSCharge CLEAR SPRINGS District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	739,029	768,590	3% Increase
32	0	0	No Change
33	0	0	No Change
34	0	0	No Change
43	426	393	7% Decrease
44	1,070	2,049	91% Increase
46	0	0	No Change
47	1,740	1,740	No Change
48	21,539	22,200	3% Increase
49	0	0	No Change
50	1,800	1,800	No Change
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	0	0	No Change
56	291	878	201% Increase
<b>Note: We started a young adult Sunday School class and purchased materials to get them started.</b>			
<b>As a result the primary class was started and materials were purchased for that class.</b>			
57	19,361	20,094	3% Increase
58	0	0	No Change
59	0	2,304	Previous Year was 0



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8065  
 GCNO 240672  
 Employer ID No. (Federal Tax ID No.) 63-0876233  
 Pastor John Edwards  
 Church CLEAR SPRINGS  
 District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

State AL  
 County \_\_\_\_\_  
 Charge CLEAR SPRINGS  
 Reports for the year ending December 31, 2016

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	21	28	33% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	49,767	49,544	Less than 1% Decrease
62.c	Amount received from unidentified givers	3,683	3,364	8% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	17	19	11% Increase
62.f	Amount received through building use fees, contributions, and rentals	200	150	25% Decrease
62.g	Amount received through fundraisers and other sources	11,963	9,441	21% Decrease
62	Total income for annual budget/spending plan	65,630	62,518	4% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	600	600	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	600	600	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	63,118	Previous Year was 0

Comments: Church:





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070  
 GCNO 241277  
 Employer ID No. (Federal Tax ID No.) 59-0977062  
 State FL Pastor Paul Wolfe  
 County \_\_\_\_\_ Church COKESBURY PENSACOLA  
 Charge COKESBURY PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	2,295	2,289	<i>Less than 1% Decrease</i>
2.a	Received this year on Profession of Christian Faith	12	13	<i>8% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	1	<i>Previous Year was 0</i>
3	Transferred in from other United Methodist churches	9	4	<i>55% Decrease</i>
4	Transferred in from non-United Methodist churches	6	5	<i>16% Decrease</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	2	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	<i>Current Year is 0</i>
6	Transferred out to other United Methodist churches	11	13	<i>18% Increase</i>
7	Transferred out to non-United Methodist churches	4	2	<i>50% Decrease</i>
8	Removed by death	15	20	<i>33% Increase</i>
9	Total professing members reported at the close of this year	2,289	2,277	<i>Less than 1% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	8	8	<i>No Change</i>
9.b	Black	33	33	<i>No Change</i>
9.c	Hispanic/Latino	10	11	<i>10% Increase</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	1	1	<i>No Change</i>
9.f	White	2,237	2,224	<i>Less than 1% Decrease</i>
9.g	Multiracial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	1,320	1,315	<i>Less than 1% Decrease</i>
9.i	Male	969	962	<i>Less than 1% Decrease</i>
10	Average attendance at all weekly worship services	495	491	<i>Less than 1% Decrease</i>
10a	Number of persons who worship online	0	0	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	4	8	<i>100% Increase</i>
11.b	Number of persons baptized this year (ages 13 or older)	3	0	<i>Current Year is 0</i>
11	Number of persons baptized this year (all ages)	7	8	<i>14% Increase</i>
12	Total Baptized Members who have not become Professing Members	384	392	<i>2% Increase</i>
13	Number of other constituents of the church	458	455	<i>Less than 1% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	24	26	8% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	104	107	2% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	51	22	56% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	734	459	37% Decrease
19	TOTAL number of persons participating in Christian formation groups	913	614	32% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	112	102	8% Decrease
21	Number of participants in Vacation Bible School	193	200	3% Increase
22	Number of ongoing Sunday Church School Classes offered	11	11	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	7	7	No Change
24	Number of short-term classes, support groups, or small groups offered	13	14	7% Increase
25.a	Membership in United Methodist Men	53	61	15% Increase
25.b	Amount paid for projects (UMM)	5,185	4,417	14% Decrease
26.a	Membership in United Methodist Women	50	49	2% Decrease
26.b	Amount paid for local church and community work (UMW)	1,535	1,100	28% Decrease
	<b>Note: Did not have as many fundraisers as in previous years.</b>			
27.a	Number of UMVIM teams sent from this local church	3	2	33% Decrease
27.b	Number of persons sent out on UMVIM teams from this local church	42	38	9% Decrease
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	42	196	366% Increase
	<b>Note: Totaled all the individual persons who participated in ministries our congregation supports to help transform people locally, regionally, and in the world not included in previous reports.</b>			
29	Number of persons served by community ministries for daycare and/or education	182	184	1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	3,101	3,291	6% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FLPastor Paul Wolfe

County \_\_\_\_\_

Church COKESBURY PENSACOLACharge COKESBURY PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	<i>No Change</i>
32 Market value of financial and other liquid assets	329,990	439,167	<i>33% Increase</i>
<b>Note: We received a large designated deposit in 2016.</b>			
33 Debt secured by church physical assets	1,796,688	1,669,527	<i>7% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	23,009	23,009	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	19,080	19,080	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	70,520	71,641	<i>1% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	27,840	27,840	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	65,997	64,877	<i>1% Decrease</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	251,754	279,180	<i>10% Increase</i>
56 Total amount spent for local church program expenses	42,857	47,298	<i>10% Increase</i>
57 Total amount spent for other local church operating expenses	300,282	265,708	<i>11% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	190,719	138,656	<i>27% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	109,647	112,926	<i>2% Increase</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8070GCNO 241277Employer ID No. (Federal Tax ID No.) 59-0977062State FL Pastor Paul WolfeCounty \_\_\_\_\_ Church COKESBURY PENSACOLACharge COKESBURY PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	381	353	7% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	895,638	861,553	3% Decrease
62.b	Amount received from non-pledging, but identified givers	262,634	252,408	3% Decrease
62.c	Amount received from unidentified givers	19,058	18,618	2% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	664	657	1% Decrease
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	2,016	2,328	15% Increase
62	Total income for annual budget/spending plan	1,180,010	1,135,564	3% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	1,920	1,751	8% Decrease
63.b	Memorials, endowments, and bequests	0	107,160	Previous Year was 0
63.c	Other sources and projects, including sale of buildings	52,404	59,732	13% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	3,030	2,550	15% Decrease
63	Total income for designated causes including capital campaign and other special projects	57,354	171,193	198% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	1,306,757	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8073  
 GCNO 229297  
 Employer ID No. (Federal Tax ID No.) 47-5426134  
 State FL Pastor Scott Veroneau  
 County \_\_\_\_\_ Church Community Life United Methodis  
 Charge Community Life United Methodist Church District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	0	0	No Change
2.a	Received this year on Profession of Christian Faith	0	266	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	674	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	48	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	3	Previous Year was 0
9	Total professing members reported at the close of this year	0	984	Previous Year was 0
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	18	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
9.b	Black	0	24	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
9.c	Hispanic/Latino	0	49	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	0	885	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
9.g	Multiracial	0	8	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
9.h-9.i	Gender Membership			
9.h	Female	0	557	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
9.i	Male	0	427	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
10	Average attendance at all weekly worship services	0	1,216	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
10a	Number of persons who worship online	0	629	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	0	51	Previous Year was 0

11.b	Number of persons baptized this year (ages 13 or older)	0	50	Previous Year was 0
11	Number of persons baptized this year (all ages)	0	101	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	1,138	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	19	Previous Year was 0
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	134	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	222	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	15	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	300	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	0	671	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
20	Average weekly attendance (all ages) in Sunday Church school	0	219	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
21	Number of participants in Vacation Bible School	0	542	Previous Year was 0
22	Number of ongoing Sunday Church School Classes offered	0	8	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	19	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
24	Number of short-term classes, support groups, or small groups offered	0	7	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	16	Previous Year was 0
26.b	Amount paid for local church and community work (UMW)	0	8,300	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	72	Previous Year was 0
	<b>Note: This is our first year as a church</b>			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	200	Previous Year was 0



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8073  
 GCNO 229297  
 Employer ID No. (Federal Tax ID No.) 47-5426134  
 State FL Pastor Scott Veroneau  
 County \_\_\_\_\_ Church Community Life United Methodis  
 Charge Community Life United Methodist Church District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	0	3,736,306	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
32 Market value of financial and other liquid assets	0	451,126	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
33 Debt secured by church physical assets	0	1,444,735	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	7,730	<i>Previous Year was 0</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	343,386	<i>Previous Year was 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	11,199	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	19,080	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
48 Total amount paid in base compensation to the pastor	0	57,990	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	22,000	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	4,000	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	599,208	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
56 Total amount spent for local church program expenses	0	116,556	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
57 Total amount spent for other local church operating expenses	0	379,818	<i>Previous Year was 0</i>
<b>Note: First year as a church</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	83,337	<i>Previous Year was 0</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	58,005	<i>Previous Year was 0</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8073  
 GCNO 229297  
 Employer ID No. (Federal Tax ID No.) 47-5426134  
 State FL Pastor Scott Veroneau  
 County \_\_\_\_\_ Church Community Life United Methodis  
 Charge Community Life United Methodist Church District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	0	2,404	<i>Previous Year was 0</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	1,021,847	<i>Previous Year was 0</i>
62.b	Amount received from non-pledging, but identified givers	0	442,394	<i>Previous Year was 0</i>
62.c	Amount received from unidentified givers	0	70,421	<i>Previous Year was 0</i>
	<b>Note: Entered on wrong line, have corrected it</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	0	0	<i>No Change</i>
62.f	Amount received through building use fees, contributions, and rentals	0	7,829	<i>Previous Year was 0</i>
62.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
62	Total income for annual budget/spending plan	0	1,542,491	<i>Previous Year was 0</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
63.c	Other sources and projects, including sale of buildings	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects	0	0	<i>No Change</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	1,542,491	<i>Previous Year was 0</i>

Comments: Church:



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FL Pastor David CookCounty \_\_\_\_\_ Church COTTAGE HILLCharge COTTAGE HILL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	53	52	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	3	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	15	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	52	39	25% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	4	Previous Year was 0
	<b>Note: Four black persons joined the church.</b>			
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	52	35	32% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	29	22	24% Decrease
9.i	Male	23	17	26% Decrease
10	Average attendance at all weekly worship services	20	20	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	1	Previous Year was 0
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
	<b>Note: A Person was baptized.</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change

Saved By: David Cook / Submitted By: David Cook

14	Total enrolled in confirmation preparation classes this year	0	8	<i>Previous Year was 0</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	0	<i>Current Year is 0</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	8	<i>300% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	18	18	<i>No Change</i>
20	Average weekly attendance (all ages) in Sunday Church school	18	12	<i>33% Decrease</i>
21	Number of participants in Vacation Bible School	22	15	<i>31% Decrease</i>
22	Number of ongoing Sunday Church School Classes offered	4	3	<i>25% Decrease</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	1	<i>No Change</i>
24	Number of short-term classes, support groups, or small groups offered	0	1	<i>Previous Year was 0</i>
	<b>Note: A short term class was held.</b>			
25.a	Membership in United Methodist Men	3	1	<i>66% Decrease</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	7	7	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	580	800	<i>37% Increase</i>
	<b>Note: This is correct</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	4	17	<i>325% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor David Cook

County \_\_\_\_\_

Church COTTAGE HILLCharge COTTAGE HILLDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	250,000	250,000	No Change
32 Market value of financial and other liquid assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	200	250	25% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	1,130	107	90% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,921	1,028	46% Decrease
<b>Note: Change to retired clergy</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,221	1,025	53% Decrease
<b>Note: Change to retired clergy</b>			
48 Total amount paid in base compensation to the pastor	15,000	9,500	36% Decrease
<b>Note: Change to retired clergy</b>			
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	5,500	Previous Year was 0
<b>Note: Change to retired clergy</b>			
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	1,324	2,819	112% Increase
<b>Note: Started some new programs.</b>			
57 Total amount spent for other local church operating expenses	12,451	5,438	56% Decrease
<b>Note: After new pastor was appointed in July, became more intentional in conserving expenses and utilities, such as turning off unused lights.</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,561	701	72% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8075GCNO 240821Employer ID No. (Federal Tax ID No.) 06-1811825State FLPastor David Cook

County \_\_\_\_\_

Church COTTAGE HILLCharge COTTAGE HILLDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	19	17	10% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	30,582	43,854	43% Increase
62.c	Amount received from unidentified givers	2,189	2,996	36% Increase
	<b>Note: Correct</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	297	135	54% Decrease
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	33,068	46,985	42% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	375	Previous Year was 0
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	375	Previous Year was 0
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	47,360	Previous Year was 0

Comments: Church:


**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FL Pastor Michael PrechtCounty \_\_\_\_\_ Church CRESTVIEW FIRSTCharge FIRST CRESTVIEW District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	875	910	4% Increase
2.a	Received this year on Profession of Christian Faith	11	5	54% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	20	0	Current Year is 0
3	Transferred in from other United Methodist churches	14	28	100% Increase
4	Transferred in from non-United Methodist churches	8	2	75% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	3	200% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	4	128	3100% Increase
6	Transferred out to other United Methodist churches	2	9	350% Increase
7	Transferred out to non-United Methodist churches	0	3	Previous Year was 0
8	Removed by death	11	9	18% Decrease
9	Total professing members reported at the close of this year	910	793	12% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	3	1	66% Decrease
9.b	Black	3	1	66% Decrease
9.c	Hispanic/Latino	0	2	Previous Year was 0
	<b>Note: We now have Hispanic/Latino members.</b>			
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	904	787	12% Decrease
9.g	Multiracial	0	2	Previous Year was 0
	<b>Note: We now have Multi-Racial members.</b>			
9.h-9.i	Gender Membership			
9.h	Female	485	442	8% Decrease
9.i	Male	425	351	17% Decrease
10	Average attendance at all weekly worship services	322	260	19% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	6	5	16% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	1	2	100% Increase
11	Number of persons baptized this year (all ages)	7	7	No Change
12	Total Baptized Members who have not become Professing Members	7	34	385% Increase
13	Number of other constituents of the church	50	44	12% Decrease

Saved By: Michael Precht / Submitted By: Michael Precht

14	Total enrolled in confirmation preparation classes this year	0	25	<i>Previous Year was 0</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	94	151	<i>60% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	114	81	<i>28% Decrease</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	19	43	<i>126% Increase</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	236	238	<i>Less than 1% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	463	513	<i>10% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	107	106	<i>Less than 1% Decrease</i>
21	Number of participants in Vacation Bible School	50	175	<i>250% Increase</i>
22	Number of ongoing Sunday Church School Classes offered	19	12	<i>36% Decrease</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	7	14	<i>100% Increase</i>
	<b>Note: We were able to offer more small groups on Wednesday night and added a noon small group.</b>			
24	Number of short-term classes, support groups, or small groups offered	12	10	<i>16% Decrease</i>
25.a	Membership in United Methodist Men	25	20	<i>20% Decrease</i>
25.b	Amount paid for projects (UMM)	781	2,470	<i>216% Increase</i>
	<b>Note: In the past year our projects were the Fellowship Hall Kitchen material cost around \$ 800 (donated). Doris McMann's deck pressured washed and finished with deck restore. Doris paid for the material and made a \$500 (pay it forward) donation to the UMM. The ADA ramp at the Associate Pastor Parsonage (AKA Cold Night Shelter) \$700 (donated). Pressure wash and refinish the rear deck on the Associate Pastor Parsonage \$250 from UMM funds. Cooked meals for Becky Shied and Peru Mission Trip (No cost UMM). Built a ADA ramp in the community (funds supplied by owner).. Supplied food for the Church Family Fun Day (\$100). Sponsored and supported our Boy Scouts troupe (cost unknown). Sponsored a monthly Soup Kitchen (@ \$60 per month). Provided \$ 200 donation for the Benevolence Thanksgiving. Provided a \$100 scholarship for the Youth camp. Had work days at the church providing maintenance work. Provide shelves for the Food Pantry (\$700). Provided funds for medical assistance to Rev Kris (\$300).</b>			
26.a	Membership in United Methodist Women	39	39	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	600	800	<i>33% Increase</i>
	<b>Note: UMW group offered other assistance within our community.</b>			
27.a	Number of UMVIM teams sent from this local church	1	2	<i>100% Increase</i>
27.b	Number of persons sent out on UMVIM teams from this local church	10	26	<i>160% Increase</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	79	82	<i>3% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	120	120	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,300	2,039	<i>56% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080GCNO 240843Employer ID No. (Federal Tax ID No.) 59-0882860State FLPastor Michael Precht

County \_\_\_\_\_

Church CRESTVIEW FIRSTCharge FIRST CRESTVIEWDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	71,249,550	6,541,352	90% Decrease
<b>Note: In 2012 the church added \$1,818,697.00 for the cost of the new building and the Ezra report should have been \$6,708,352.00. We changed bookkeepers in 2012, so we are not sure how the amounts were calculated. In 2015 the parsonage was sold, the reporting amount for 2015 &amp; 2016 should be \$6,541,352.00.</b>			
32	0	0	No Change
33	781,621	737,039	5% Decrease
34	0	0	No Change
43	6,304	5,176	17% Decrease
44	49,481	51,351	3% Increase
46	21,680	18,077	16% Decrease
47	19,295	21,503	11% Increase
48	88,451	90,551	2% Increase
49	36,487	18,775	48% Decrease
<b>Note: Our Associate Pastor was assigned to another church.</b>			
50	32,400	27,000	16% Decrease
51	0	0	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	197,419	187,343	5% Decrease
56	30,520	42,940	40% Increase
<b>Note: These are the additional amounts spent for programs: children \$6103, Evangelism \$4187, Small groups \$647 and Traditional worship \$1503.</b>			
57	203,562	163,218	19% Decrease
58	86,713	86,713	No Change
59	32,374	1,204	96% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8080  
 GCNO 240843  
 Employer ID No. (Federal Tax ID No.) 59-0882860  
 State FL Pastor Michael Precht  
 County \_\_\_\_\_ Church CRESTVIEW FIRST  
 Charge FIRST CRESTVIEW District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	341	345	1% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	718,014	705,209	1% Decrease
62.c	Amount received from unidentified givers	22,427	19,511	13% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	156,224	0	Current Year is 0
62.d	Amount received from Interest and Dividends	858	874	1% Increase
62.f	Amount received through building use fees, contributions, and rentals	1,432	1,443	Less than 1% Increase
62.g	Amount received through fundraisers and other sources	1,197	1,609	34% Increase
62	Total income for annual budget/spending plan	900,152	728,646	19% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	31,433	50,000	59% Increase
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	74,217	1,380	98% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	46,623	35,817	23% Decrease
63	Total income for designated causes including capital campaign and other special projects	152,273	87,197	42% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	815,843	Previous Year was 0

Comments: Church:




**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FL Pastor Rurel AusleyCounty \_\_\_\_\_ Church Crosspoint UMCCharge Crosspoint UMC District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<b>2015</b>	<b>2016</b>	
1	Total professing members reported at the close of last year	4,132	4,245	2% Increase
2.a	Received this year on Profession of Christian Faith	118	130	10% Increase
2.b	Restored by affirmation	108	92	14% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	25	30	20% Increase
4	Transferred in from non-United Methodist churches	69	69	No Change
5.a	Removed by Charge Conference action	51	63	23% Increase
5.b	Withdrawn from Professing Membership	10	57	470% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	115	0	Current Year is 0
6	Transferred out to other United Methodist churches	4	19	375% Increase
7	Transferred out to non-United Methodist churches	6	4	33% Decrease
8	Removed by death	21	13	38% Decrease
9	Total professing members reported at the close of this year	4,245	4,410	3% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	9	15	66% Increase
9.b	Black	23	31	34% Increase
9.c	Hispanic/Latino	32	14	56% Decrease
9.d	Native American	4	4	No Change
9.e	Pacific Islander	5	4	20% Decrease
9.f	White	4,172	4,336	3% Increase
9.g	Multiracial	0	6	Previous Year was 0
	<b>Note: Our database was updated.</b>			
9.h-9.i	Gender Membership			
9.h	Female	2,342	2,434	3% Increase
9.i	Male	1,903	1,976	3% Increase
10	Average attendance at all weekly worship services	3,264	3,612	10% Increase
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	43	83	93% Increase
11.b	Number of persons baptized this year (ages 13 or older)	41	52	26% Increase
11	Number of persons baptized this year (all ages)	84	135	60% Increase
	<b>Note: Our baptism number increased as did our total membership number.</b>			
12	Total Baptized Members who have not become Professing Members	608	598	1% Decrease
13	Number of other constituents of the church	2,554	2,933	14% Increase

14	Total enrolled in confirmation preparation classes this year	72	63	12% Decrease
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	1,968	2,960	50% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	1,160	2,117	82% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	413	443	7% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	2,132	1,718	19% Decrease
19	TOTAL number of persons participating in Christian formation groups	5,673	7,238	27% Increase
20	Average weekly attendance (all ages) in Sunday Church school	562	614	9% Increase
21	Number of participants in Vacation Bible School	1,391	1,447	4% Increase
22	Number of ongoing Sunday Church School Classes offered	69	72	4% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	163	159	2% Decrease
24	Number of short-term classes, support groups, or small groups offered	63	64	1% Increase
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	483	726	50% Increase
29	Number of persons served by community ministries for daycare and/or education	491	578	17% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	16,928	17,940	5% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County \_\_\_\_\_

Church Crosspoint UMCCharge Crosspoint UMCDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	Market value of church-owned land, buildings and equipment	32,076,206	32,457,286 <i>1% Increase</i>
32	Market value of financial and other liquid assets	1,273,648	1,124,583 <i>11% Decrease</i>
33	Debt secured by church physical assets	0	0 <i>No Change</i>
34	Other debt	2,790,256	2,651,320 <i>4% Decrease</i>
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0 <i>No Change</i>
44	Total amount given to non-United Methodist benevolent and charitable causes	1,460,082	1,489,283 <i>1% Increase</i>
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	115,819	124,748 <i>7% Increase</i>
47	Total amount paid by the local church for all direct-billed clergy health benefits	68,100	67,440 <i>Less than 1% Decrease</i>
48	Total amount paid in base compensation to the pastor	142,656	150,344 <i>5% Increase</i>
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	426,753	463,748 <i>8% Increase</i>
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	224,463	234,031 <i>4% Increase</i>
51	Total amount paid to pastor and associate(s) for accountable reimbursements	24,591	23,728 <i>3% Decrease</i>
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	10,858	10,218 <i>5% Decrease</i>
53	Total amount paid in salary and benefits for Deacons	41,194	42,933 <i>4% Increase</i>
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0 <i>No Change</i>
55	Total amount paid in salary and benefits for all other church staff	2,489,173	2,663,194 <i>6% Increase</i>
56	Total amount spent for local church program expenses	258,448	327,969 <i>26% Increase</i>
	<b>Note: We opened two new campuses and increased our budget.</b>		
57	Total amount spent for other local church operating expenses	1,010,747	1,131,571 <i>11% Increase</i>
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	1,861,227	488,686 <i>73% Decrease</i>
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,750,442	2,337,200 <i>33% Increase</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8195GCNO 241186Employer ID No. (Federal Tax ID No.) 59-6495957State FLPastor Rurel Ausley

County \_\_\_\_\_

Church Crosspoint UMCCharge Crosspoint UMCDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	2,818	3,219	14% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	4,456,465	4,839,501	8% Increase
62.b	Amount received from non-pledging, but identified givers	2,026,924	2,060,710	1% Increase
62.c	Amount received from unidentified givers	185,664	113,560	38% Decrease
	<b>Note: This is the correct amount.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	6,841	0	Current Year is 0
62.f	Amount received through building use fees, contributions, and rentals	0	30,000	Previous Year was 0
62.g	Amount received through fundraisers and other sources	0	145,855	Previous Year was 0
62	Total income for annual budget/spending plan	6,675,894	7,189,626	7% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	268,911	1,795,069	567% Increase
63.b	Memorials, endowments, and bequests	4,499	440	90% Decrease
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	916,548	916,518	Less than 1% Decrease
63	Total income for designated causes including capital campaign and other special projects	1,189,958	2,712,027	127% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	9,901,653	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FL Pastor Barry CarpenterCounty \_\_\_\_\_ Church DESTINCharge DESTIN District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<b>2015</b>	<b>2016</b>	
1	Total professing members reported at the close of last year	1,789	1,818	1% Increase
2.a	Received this year on Profession of Christian Faith	25	24	4% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	13	8	38% Decrease
4	Transferred in from non-United Methodist churches	17	11	35% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	5	3	40% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	12	500% Increase
7	Transferred out to non-United Methodist churches	7	11	57% Increase
8	Removed by death	12	14	16% Increase
9	Total professing members reported at the close of this year	1,818	1,821	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	7	7	No Change
9.b	Black	4	4	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,806	1,809	Less than 1% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	1,071	1,072	Less than 1% Increase
9.i	Male	747	749	Less than 1% Increase
10	Average attendance at all weekly worship services	987	1,064	7% Increase
10a	Number of persons who worship online	0	20	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	7	11	57% Increase
11.b	Number of persons baptized this year (ages 13 or older)	19	16	15% Decrease
11	Number of persons baptized this year (all ages)	26	27	3% Increase
12	Total Baptized Members who have not become Professing Members	134	138	2% Increase
13	Number of other constituents of the church	129	127	1% Decrease
14	Total enrolled in confirmation preparation classes this year	9	10	11% Increase

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	200	100% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	92	128	39% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	20	33% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	350	300	14% Decrease
19	TOTAL number of persons participating in Christian formation groups	572	648	13% Increase
20	Average weekly attendance (all ages) in Sunday Church school	300	250	16% Decrease
21	Number of participants in Vacation Bible School	220	200	9% Decrease
22	Number of ongoing Sunday Church School Classes offered	20	6	70% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	70	65	7% Decrease
24	Number of short-term classes, support groups, or small groups offered	7	5	28% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	42	42	No Change
26.b	Amount paid for local church and community work (UMW)	15,100	15,000	Less than 1% Decrease
27.a	Number of UMVIM teams sent from this local church	3	3	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	85	60	29% Decrease
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	130	124	4% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085  
 GCNO 240876  
 Employer ID No. (Federal Tax ID No.) 59-1482866  
 State FL Pastor Barry Carpenter  
 County \_\_\_\_\_ Church DESTIN  
 Charge DESTIN District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	10,802,106	10,802,106	No Change
32 Market value of financial and other liquid assets	131,076	131,076	No Change
33 Debt secured by church physical assets	3,687,000	3,875,993	5% Increase
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	62,904	104,434	66% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	18,151	18,696	3% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	9,540	No Change
48 Total amount paid in base compensation to the pastor	68,053	69,662	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	50,000	50,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	15,000	15,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	644,432	466,168	27% Decrease
<b>Note: 2015 included preschool wages, which is corrected for 2016.</b>			
56 Total amount spent for local church program expenses	171,159	91,589	46% Decrease
<b>Note: The preschool supports itself with the exception of property insurance, utilities and building maintenance, so amounts included last year are not included this year.</b>			
57 Total amount spent for other local church operating expenses	323,133	493,513	52% Increase
<b>Note: Reporting expenses not previously reported in prior years.</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	167,385	159,617	4% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	149,703	Previous Year was 0

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8085GCNO 240876Employer ID No. (Federal Tax ID No.) 59-1482866State FLPastor Barry Carpenter

County \_\_\_\_\_

Church DESTINCharge DESTINDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	710	703	<i>Less than 1% Decrease</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	1,599,900	1,649,680	<i>3% Increase</i>
62.b	Amount received from non-pledging, but identified givers	17,447	21,581	<i>23% Increase</i>
62.c	Amount received from unidentified givers	97,498	99,399	<i>1% Increase</i>
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	909	24,864	<i>2635% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals	15,372	22,662	<i>47% Increase</i>
62.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
62	Total income for annual budget/spending plan	1,731,126	1,818,186	<i>5% Increase</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	300,510	11,007	<i>96% Decrease</i>
63.b	Memorials, endowments, and bequests	3,498	1,297	<i>62% Decrease</i>
63.c	Other sources and projects, including sale of buildings	10,000	106,011	<i>960% Increase</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	58,208	97,334	<i>67% Increase</i>
63	Total income for designated causes including capital campaign and other special projects	372,216	215,649	<i>42% Decrease</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	2,033,835	<i>Previous Year was 0</i>

Comments: *Church:*





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8093

GCNO 005148

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor Robert Whorton

County \_\_\_\_\_

Church Encompass UMC

Charge Encompass UMC

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	0	0	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	0	0	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	0	0	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	0	0	No Change
9.i	Male	0	0	No Change
10	Average attendance at all weekly worship services	0	0	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	0	0	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	0	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8093

GCNO 005148

Employer ID No. (Federal Tax ID No.) \_\_\_\_\_

State \_\_\_\_\_

Pastor Robert Whorton

County \_\_\_\_\_

Church Encompass UMC

Charge Encompass UMC

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	0	0	No Change
32 Market value of financial and other liquid assets	0	0	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	0	0	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	0	0	No Change
57 Total amount spent for other local church operating expenses	0	0	No Change
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8093  
 GCNO 005148  
 Employer ID No. (Federal Tax ID No.) \_\_\_\_\_  
 State \_\_\_\_\_ Pastor Robert Whorton  
 County \_\_\_\_\_ Church Encompass UMC  
 Charge Encompass UMC District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	0	0	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	0	0	No Change
62.c	Amount received from unidentified givers	0	0	No Change
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	0	0	No Change
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	0	No Change

Comments:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FL Pastor Regina BryanCounty \_\_\_\_\_ Church ENSLEYCharge ENSLEY District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	117	119	1% Increase
2.a	Received this year on Profession of Christian Faith	4	5	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	1	50% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	4	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	3	No Change
9	Total professing members reported at the close of this year	119	118	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	4	4	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	114	113	Less than 1% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	73	79	8% Increase
9.i	Male	46	39	15% Decrease
10	Average attendance at all weekly worship services	38	37	2% Decrease
10a	Number of persons who worship online	0	13	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	4	1	75% Decrease
11	Number of persons baptized this year (all ages)	5	1	80% Decrease
	<b>Note: We had one baptism this year and 5 baptisms last year.</b>			
12	Total Baptized Members who have not become Professing Members	20	18	10% Decrease
13	Number of other constituents of the church	25	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0

Saved By: Mary Hernandez / Submitted By: Gina Bryan

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	3	1	66% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	3	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	1	75% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	24	20% Decrease
19	TOTAL number of persons participating in Christian formation groups	40	29	27% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	9	10	11% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	6	2	66% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School) <b>Note: We added a men's Bible Study group.</b>	1	2	100% Increase
24	Number of short-term classes, support groups, or small groups offered	1	1	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions) <b>Note: We included members of the congregation in active participation of our missional giving as well as our outreaches in the community. From collecting food, disaster relief, delivering food, giving out pens and schedules of our upcoming events, helping with the juvenile justice and Ronald MacDonald outreaches, elementary school outreach and community outreach, etc.</b>	5	37	640% Increase
29	Number of persons served by community ministries for daycare and/or education	55	0	Current Year is 0
30	Number of persons served by community ministries for outreach, justice, and mercy	40	0	Current Year is 0

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095GCNO 240923Employer ID No. (Federal Tax ID No.) 59-2358973State FLPastor Regina Bryan

County \_\_\_\_\_

Church ENSLEYCharge ENSLEYDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	757,200	1,078,300	42% Increase
<b>Note: This was the new evaluation on our properties.</b>			
32 Market value of financial and other liquid assets	295,300	128,298	56% Decrease
<b>Note: Liquid cash assets from 2015 should have been \$122,628. We have a new financial secretary and assume that the former financial secretary must have included other assets when she figured this line item in the past. We only listed deposit accounts as cash on hand. Spoke with Frank Dunnewind of the AWFC Office and this figure for 32 is correct.</b>			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	449	1,577	251% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	16,250	16,250	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	10,630	10,605	Less than 1% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	550	0	Current Year is 0
<b>Note: We had no cash payments that did not have a receipt to the pastor.</b>			
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	16,416	12,783	22% Decrease
<b>Note: We deleted the position of an administrative assistant. We are using volunteer hours for this position now.</b>			
56 Total amount spent for local church program expenses	1,923	2,153	11% Increase
57 Total amount spent for other local church operating expenses	26,411	23,656	10% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,329	408	93% Decrease



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8095  
 GCNO 240923  
 Employer ID No. (Federal Tax ID No.) 59-2358973  
 State FL Pastor Regina Bryan  
 County \_\_\_\_\_ Church ENSLEY  
 Charge ENSLEY District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
61	28	28	No Change
Note *Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan		
62.a	0	0	No Change
62.b	99,951	74,279	25% Decrease
62.c	2,006	3,452	72% Increase
<b>Note: We received additional loose cash in the offering plate from unidentified givers. This amount was more than we received last year from unidentified givers.</b>			
62.e	0	0	No Change
62.d	10	13	30% Increase
62.f	0	200	Previous Year was 0
62.g	0	1,831	Previous Year was 0
62	101,967	79,775	21% Decrease
63.a-63	Received for capital campaigns and other designated special projects		
63.a	0	0	No Change
63.b	290	50	82% Decrease
63.c	0	0	No Change
63.d	1,501	2,616	74% Increase
63	1,791	2,666	48% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.		
64.a	0	0	No Change
64.b	0	0	No Change
64.c	0	0	No Change
64	0	0	No Change
65	0	82,441	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100GCNO 240967Employer ID No. (Federal Tax ID No.) 81-0988470State FL Pastor Joseph HenselCounty \_\_\_\_\_ Church FARM HILLCharge FARM HILL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	223	224	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	2	4	<i>100% Increase</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	2	1	<i>50% Decrease</i>
4	Transferred in from non-United Methodist churches	0	1	<i>Previous Year was 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	0	<i>No Change</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	0	<i>No Change</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	3	4	<i>33% Increase</i>
9	Total professing members reported at the close of this year	224	226	<i>Less than 1% Increase</i>
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	<i>No Change</i>
9.b	Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	224	226	<i>Less than 1% Increase</i>
9.g	Multiracial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	138	140	<i>1% Increase</i>
9.i	Male	86	86	<i>No Change</i>
10	Average attendance at all weekly worship services	55	51	<i>7% Decrease</i>
10a	Number of persons who worship online	0	0	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	4	2	<i>50% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	1	3	<i>200% Increase</i>
11	Number of persons baptized this year (all ages)	5	5	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	1	1	<i>No Change</i>
13	Number of other constituents of the church	2	3	<i>50% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>

Saved By: Joy Hensel / Submitted By: Joy Hensel

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	6	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	16	16	No Change
19	TOTAL number of persons participating in Christian formation groups	26	26	No Change
20	Average weekly attendance (all ages) in Sunday Church school	20	20	No Change
21	Number of participants in Vacation Bible School	40	20	50% Decrease
22	Number of ongoing Sunday Church School Classes offered	1	1	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	1	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	20	20	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	4	4	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100

GCNO 240967

Employer ID No. (Federal Tax ID No.) 81-0988470

State FL

Pastor Joseph Hensel

County \_\_\_\_\_

Church FARM HILL

Charge FARM HILL

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	1,000,000	1,000,000	No Change
32 Market value of financial and other liquid assets	13,000	13,000	No Change
33 Debt secured by church physical assets	74,788	74,788	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	1,731	0	Current Year is 0
<b>Note: This is a part time appointment. Previous pastor had benefits.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	2,142	0	Current Year is 0
<b>Note: Previous pastor had benefits. This is a part time appointment. We no longer have benefits.</b>			
48 Total amount paid in base compensation to the pastor	17,600	18,800	6% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	4,300	4,300	No Change
57 Total amount spent for other local church operating expenses	7,868	7,868	No Change
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,924	12,924	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8100  
 GCNO 240967  
 Employer ID No. (Federal Tax ID No.) 81-0988470  
 Pastor Joseph Hensel  
 Church FARM HILL  
 District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

State FL  
 County \_\_\_\_\_  
 Charge FARM HILL  
 Reports for the year ending December 31, 2016

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	39	39	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	54,800	54,000	1% Decrease
62.c	Amount received from unidentified givers	5,300	7,618	43% Increase
	<b>Note: Although identified giving decreased, unidentified giving increased.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	2,800	2,800	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	62,900	64,418	2% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	64,418	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FL Pastor Valerie BaliusCounty \_\_\_\_\_ Church FERRY PASSCharge FERRY PASS District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	112	103	8% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	1	Previous Year was 0
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	2	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	6	Previous Year was 0
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	103	97	5% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	101	95	5% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	56	51	8% Decrease
9.i	Male	47	46	2% Decrease
10	Average attendance at all weekly worship services	38	33	13% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	34	12	64% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	16	14	12% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	3	2	33% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	1	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	5	5	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor Valerie Balius

County \_\_\_\_\_

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	2,800,000	2,800,000	No Change
32 Market value of financial and other liquid assets	200,000	200,000	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	1,569	827	47% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	17,200	15,200	11% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,000	10,000	25% Increase
<b>Note: Salary was decreased and housing increased.</b>			
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	18,016	22,734	26% Increase
<b>Note: Salary increases</b>			
56 Total amount spent for local church program expenses	1,995	2,043	2% Increase
57 Total amount spent for other local church operating expenses	55,370	36,843	33% Decrease
<b>Note: Reviewed some operating expenses and found some savings by reviewing and changing plans</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,330	635	72% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8105GCNO 241222Employer ID No. (Federal Tax ID No.) 59-3282863State FLPastor Valerie Balius

County \_\_\_\_\_

Church FERRY PASSCharge FERRY PASSDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	40	35	12% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	80,693	53,192	34% Decrease
62.b	Amount received from non-pledging, but identified givers	1,095	2,093	91% Increase
62.c	Amount received from unidentified givers	445	383	13% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	50	0	Current Year is 0
62.f	Amount received through building use fees, contributions, and rentals	17,480	15,300	12% Decrease
62.g	Amount received through fundraisers and other sources	2,192	7,963	263% Increase
62	Total income for annual budget/spending plan	101,955	78,931	22% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	80	970	1112% Increase
63.c	Other sources and projects, including sale of buildings	6,116	3,020	50% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	6,196	3,990	35% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	82,921	Previous Year was 0

**Comments:** Church:





**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205  
 GCNO 241266  
 Employer ID No. (Federal Tax ID No.) 59-0637843  
 State FL Pastor Wesley Wachob  
 County \_\_\_\_\_ Church FIRST PENSACOLA  
 Charge FIRST PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	2,698	2,761	2% Increase
2.a	Received this year on Profession of Christian Faith	51	40	21% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	40	42	5% Increase
4	Transferred in from non-United Methodist churches	19	23	21% Increase
5.a	Removed by Charge Conference action	0	13	Previous Year was 0
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	18	5	72% Decrease
7	Transferred out to non-United Methodist churches	0	5	Previous Year was 0
8	Removed by death	25	28	12% Increase
9	Total professing members reported at the close of this year	2,761	2,815	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	5	5	No Change
9.b	Black	16	16	No Change
9.c	Hispanic/Latino	7	7	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,725	2,779	1% Increase
9.g	Multiracial	0	0	No Change
<b>9.h-9.i Gender Membership</b>				
9.h	Female	1,576	1,570	Less than 1% Decrease
9.i	Male	1,185	1,245	5% Increase
10	Average attendance at all weekly worship services	837	750	10% Decrease
10a	Number of persons who worship online	0	40	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	31	12	61% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	2	2	No Change
11	Number of persons baptized this year (all ages)	33	14	57% Decrease
	<b>Note: Not as many baptisms this year.</b>			
12	Total Baptized Members who have not become Professing Members	458	458	No Change
13	Number of other constituents of the church	23	23	No Change
14	Total enrolled in confirmation preparation classes this year	28	26	7% Decrease

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	321	384	19% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	686	695	1% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	90	35	61% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	818	538	34% Decrease
19	TOTAL number of persons participating in Christian formation groups	1,915	1,652	13% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	355	327	7% Decrease
21	Number of participants in Vacation Bible School	419	365	12% Decrease
22	Number of ongoing Sunday Church School Classes offered	40	22	45% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	40	58	45% Increase
	<b>Note: We have started new community small groups. This has caused our classes group size to grow.</b>			
24	Number of short-term classes, support groups, or small groups offered	25	28	12% Increase
25.a	Membership in United Methodist Men	36	36	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	160	160	No Change
26.b	Amount paid for local church and community work (UMW)	16,555	16,700	Less than 1% Increase
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	1	1	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	402	406	Less than 1% Increase
29	Number of persons served by community ministries for daycare and/or education	1,154	1,154	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	1,500	1,500	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FLPastor Wesley Wachob

County \_\_\_\_\_

Church FIRST PENSACOLACharge FIRST PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<b>2015</b>	<b>2016</b>	
31	Market value of church-owned land, buildings and equipment	9,971,401	9,765,940	2% Decrease
32	Market value of financial and other liquid assets	1,884,928	6,733,029	257% Increase
	<b>Note: We had a member leave his assets to the church in his will.</b>			
33	Debt secured by church physical assets	4,313,788	4,156,299	3% Decrease
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	16,816	45,348	169% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	15,838	23,927	51% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	54,666	46,032	15% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	30,450	23,850	21% Decrease
48	Total amount paid in base compensation to the pastor	140,476	152,015	8% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	95,589	45,498	52% Decrease
	<b>Note: We received a new associate minister.</b>			
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	66,500	50,500	24% Decrease
	<b>Note: We only two appointed pastors. In the previous years, the church had more than one associate minister.</b>			
51	Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000	No Change
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	1,579	761	51% Decrease
	<b>Note: The need for cash allowance went down this year.</b>			
53	Total amount paid in salary and benefits for Deacons	96,236	83,032	13% Decrease
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	722,034	825,600	14% Increase
56	Total amount spent for local church program expenses	191,039	218,053	14% Increase
57	Total amount spent for other local church operating expenses	617,788	453,816	26% Decrease
	<b>Note: The church has installed energy efficacy air conditioners and new LED lights. We had two energy audits. All of this combined has helped us cut our operating budgets.</b>			
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	409,718	312,714	23% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	295,978	197,354	33% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8205GCNO 241266Employer ID No. (Federal Tax ID No.) 59-0637843State FL Pastor Wesley WachobCounty \_\_\_\_\_ Church FIRST PENSACOLACharge FIRST PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	861	1,108	28% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	1,871,251	1,955,358	4% Increase
62.b	Amount received from non-pledging, but identified givers	296,012	294,273	Less than 1% Decrease
62.c	Amount received from unidentified givers	36,291	27,962	22% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	200	700	250% Increase
62.d	Amount received from Interest and Dividends	4,253	4,092	3% Decrease
62.f	Amount received through building use fees, contributions, and rentals	69,239	75,136	8% Increase
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	2,277,246	2,357,521	3% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	421,542	283,591	32% Decrease
63.b	Memorials, endowments, and bequests	46,442	4,862,704	10370% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	51,158	70,184	37% Increase
63	Total income for designated causes including capital campaign and other special projects	519,142	5,216,479	904% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	7,574,000	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty \_\_\_\_\_ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	1,377	1,382	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	27	14	<i>48% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	2	4	<i>100% Increase</i>
4	Transferred in from non-United Methodist churches	3	3	<i>No Change</i>
5.a	Removed by Charge Conference action	0	177	<i>Previous Year was 0</i>
5.b	Withdrawn from Professing Membership	1	2	<i>100% Increase</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	6	0	<i>Current Year is 0</i>
6	Transferred out to other United Methodist churches	7	7	<i>No Change</i>
7	Transferred out to non-United Methodist churches	3	0	<i>Current Year is 0</i>
8	Removed by death	10	8	<i>20% Decrease</i>
9	Total professing members reported at the close of this year	1,382	1,209	<i>12% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	5	5	<i>No Change</i>
9.b	Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	6	6	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	2	2	<i>No Change</i>
9.f	White	1,362	1,189	<i>12% Decrease</i>
9.g	Multiracial	2	2	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	786	687	<i>12% Decrease</i>
9.i	Male	596	522	<i>12% Decrease</i>
10	Average attendance at all weekly worship services	329	311	<i>5% Decrease</i>
10a	Number of persons who worship online	0	0	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	9	5	<i>44% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	2	6	<i>200% Increase</i>
11	Number of persons baptized this year (all ages)	11	11	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	7	3	<i>57% Decrease</i>
13	Number of other constituents of the church	320	280	<i>12% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	184	195	5% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	30	35	16% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	20	5	75% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	150	170	13% Increase
19	TOTAL number of persons participating in Christian formation groups	384	405	5% Increase
20	Average weekly attendance (all ages) in Sunday Church school	160	143	10% Decrease
21	Number of participants in Vacation Bible School	175	200	14% Increase
22	Number of ongoing Sunday Church School Classes offered	16	17	6% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	3	3	No Change
24	Number of short-term classes, support groups, or small groups offered	30	30	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	24	24	No Change
26.b	Amount paid for local church and community work (UMW)	300	1,231	310% Increase
<b>Note: due to a decrease in UMW funding, this is what was paid in 2016</b>				
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	75	180	140% Increase
<b>Note: due to a change in mission committee, decided to take on a more active role in local missions.</b>				
29	Number of persons served by community ministries for daycare and/or education	132	148	12% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	115	0	Current Year is 0

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty \_\_\_\_\_ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	9,677,119	9,677,119	No Change
32 Market value of financial and other liquid assets	1,449,519	456,211	68% Decrease
<b>Note: The decrease in line 32 represents the liquidation of two certificates of deposit for the purchase of land for the construction of an assisted living facility. The decrease also represents the sale of stock that was designated for principal only payment. Finally, the decrease also represents an increase in expenditures in the operating account and specials accounts.</b>			
33 Debt secured by church physical assets	1,071,223	992,032	7% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	200	Previous Year was 0
44 Total amount given to non-United Methodist benevolent and charitable causes	13,935	8,366	39% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	16,404	16,404	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	9,540	No Change
48 Total amount paid in base compensation to the pastor	93,736	93,736	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,948	4,473	13% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	384,107	411,146	7% Increase
56 Total amount spent for local church program expenses	70,069	58,572	16% Decrease
57 Total amount spent for other local church operating expenses	283,017	269,600	4% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	128,409	128,790	Less than 1% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	45,736	47,899	4% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8110GCNO 241027Employer ID No. (Federal Tax ID No.) 59-0939948State FL Pastor Michael BarkalowCounty \_\_\_\_\_ Church FORT WALTON BEACH FIRSTCharge FORT WALTON BEACH FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	308	303	1% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	674,938	704,761	4% Increase
62.b	Amount received from non-pledging, but identified givers	278,040	258,275	7% Decrease
62.c	Amount received from unidentified givers	37,779	12,094	67% Decrease
	<b>Note: decrease in unidentified givers</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	150,045	0	Current Year is 0
62.d	Amount received from Interest and Dividends	69	47	31% Decrease
62.f	Amount received through building use fees, contributions, and rentals	14,348	7,110	50% Decrease
62.g	Amount received through fundraisers and other sources	35,964	22,524	37% Decrease
62	Total income for annual budget/spending plan	1,191,183	1,004,811	15% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	5,585	25,988	365% Increase
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	636,176	821,089	29% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	6,649	Previous Year was 0
63	Total income for designated causes including capital campaign and other special projects	641,761	853,726	33% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	1,858,537	Previous Year was 0

Comments: Church:




**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265GCNO 241472Employer ID No. (Federal Tax ID No.) 59-1027446State FL Pastor Allen BoykinCounty \_\_\_\_\_ Church FORT WALTON BEACH TRINITCharge FORT WALTON BEACH TRINITY District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	1,093	1,104	1% Increase
2.a	Received this year on Profession of Christian Faith	8	18	125% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	9	17	88% Increase
4	Transferred in from non-United Methodist churches	8	1	87% Decrease
5.a	Removed by Charge Conference action	3	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	5	25% Increase
7	Transferred out to non-United Methodist churches	0	3	Previous Year was 0
8	Removed by death	7	12	71% Increase
9	Total professing members reported at the close of this year	1,104	1,120	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	13	14	7% Increase
9.b	Black	3	6	100% Increase
	<b>Note: We had 3 new African Americans join.</b>			
9.c	Hispanic/Latino	13	13	No Change
9.d	Native American	5	5	No Change
9.e	Pacific Islander	17	17	No Change
9.f	White	1,053	1,065	1% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	637	643	Less than 1% Increase
9.i	Male	467	477	2% Increase
10	Average attendance at all weekly worship services	355	359	1% Increase
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	2	12	500% Increase
11.b	Number of persons baptized this year (ages 13 or older)	2	5	150% Increase
11	Number of persons baptized this year (all ages)	4	17	325% Increase
	<b>Note: Confirmation class had several baptisms and we had several infant baptisms as well.</b>			
12	Total Baptized Members who have not become Professing Members	144	142	1% Decrease
13	Number of other constituents of the church	1,089	1,068	1% Decrease

Saved By: Sarah Craig / Submitted By: Sarah Craig

14	Total enrolled in confirmation preparation classes this year	0	9	<i>Previous Year was 0</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	85	90	<i>5% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	75	90	<i>20% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	45	50	<i>11% Increase</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	175	200	<i>14% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	380	430	<i>13% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	152	140	<i>7% Decrease</i>
21	Number of participants in Vacation Bible School	130	130	<i>No Change</i>
22	Number of ongoing Sunday Church School Classes offered	13	13	<i>No Change</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	9	9	<i>No Change</i>
24	Number of short-term classes, support groups, or small groups offered	10	12	<i>20% Increase</i>
25.a	Membership in United Methodist Men	22	23	<i>4% Increase</i>
25.b	Amount paid for projects (UMM)	2,154	5,120	<i>137% Increase</i>
	<b><i>Note: Distributed more funds than in the previous year.</i></b>			
26.a	Membership in United Methodist Women	51	42	<i>17% Decrease</i>
26.b	Amount paid for local church and community work (UMW)	1,430	9,306	<i>550% Increase</i>
	<b><i>Note: Distributions were more local and community than in previous year.</i></b>			
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	260	290	<i>11% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	90	90	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	1,800	1,850	<i>2% Increase</i>



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265  
 GCNO 241472  
 Employer ID No. (Federal Tax ID No.) 59-1027446  
 State FL Pastor Allen Boykin  
 County \_\_\_\_\_ Church FORT WALTON BEACH TRINIT  
 Charge FORT WALTON BEACH TRINITY District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	4,768,572	4,768,572	No Change
32 Market value of financial and other liquid assets	521,263	581,263	11% Increase
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	19,200	26,683	38% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	38,160	28,620	25% Decrease
48 Total amount paid in base compensation to the pastor	70,380	71,083	Less than 1% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	41,139	29,659	27% Decrease
			<b>Note: Associate Pastor moved and position was not filled.</b>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	16,000	22,212	38% Increase
			<b>Note: Incorrectly reported last year. Correction for 2015 is \$24,400.</b>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	733	200	72% Decrease
			<b>Note: Associate Pastor moved and position was not filled.</b>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	40,500	41,012	1% Increase
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	254,370	244,094	4% Decrease
56 Total amount spent for local church program expenses	44,858	51,884	15% Increase
57 Total amount spent for other local church operating expenses	136,258	135,610	Less than 1% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8265  
 GCNO 241472  
 Employer ID No. (Federal Tax ID No.) 59-1027446  
 State FL Pastor Allen Boykin  
 County \_\_\_\_\_ Church FORT WALTON BEACH TRINIT  
 Charge FORT WALTON BEACH TRINITY District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	315	320	1% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	604,170	582,373	3% Decrease
62.b	Amount received from non-pledging, but identified givers	108,393	158,955	46% Increase
62.c	Amount received from unidentified givers	13,840	15,227	10% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	5,000	Previous Year was 0
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	10,607	8,153	23% Decrease
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	737,010	769,708	4% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	5,649	6,017	6% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	6,626	13,617	105% Increase
63	Total income for designated causes including capital campaign and other special projects	12,275	19,634	59% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	789,342	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FL Pastor Gail BaughmanCounty \_\_\_\_\_ Church GADSDEN STREETCharge GADSDEN STREET District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	457	450	1% Decrease
2.a	Received this year on Profession of Christian Faith	6	3	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	4	300% Increase
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	2	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	14	4	71% Decrease
9	Total professing members reported at the close of this year	450	451	Less than 1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	2	2	No Change
9.b	Black	2	3	50% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	445	445	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	304	306	Less than 1% Increase
9.i	Male	146	145	Less than 1% Decrease
10	Average attendance at all weekly worship services	91	73	19% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
	<b>Note: We had 0 baptized in 2015 and 1 in 2016</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

Saved By: Denny Rarrick / Submitted By: Denny Rarrick

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	7	6	14% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	7	16% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	405	57	85% Decrease
19	TOTAL number of persons participating in Christian formation groups	442	70	84% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	19	32	68% Increase
21	Number of participants in Vacation Bible School	43	0	Current Year is 0
22	Number of ongoing Sunday Church School Classes offered	7	5	28% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	3	3	No Change
24	Number of short-term classes, support groups, or small groups offered	4	4	No Change
25.a	Membership in United Methodist Men	16	13	18% Decrease
25.b	Amount paid for projects (UMM)	2,769	2,241	19% Decrease
26.a	Membership in United Methodist Women	33	33	No Change
26.b	Amount paid for local church and community work (UMW)	2,415	2,222	7% Decrease
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	9	60	566% Increase
	<b>Note: We provided many opportunities for our members to engage in outreach.</b>			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	13	600	4515% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Gail Baughman

County \_\_\_\_\_

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
31	Market value of church-owned land, buildings and equipment	5,319,870	5,319,870	No Change
32	Market value of financial and other liquid assets	0	60,401	Previous Year was 0
	<b>Note: This is the value of liquid assets. Nothing was reported in 2015</b>			
33	Debt secured by church physical assets	0	0	No Change
34	Other debt	525,672	517,960	1% Decrease
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	288	1,156	301% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	1,070	1,242	16% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	13,199	13,720	3% Increase
47	Total amount paid by the local church for all direct-billed clergy health benefits	9,540	4,770	50% Decrease
	<b>Note: We received a new pastor as of July 1, 2016. Due to her personal situation, she has health care coverage elsewhere.</b>			
48	Total amount paid in base compensation to the pastor	46,580	55,496	19% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	48,458	42,000	13% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	3,000	1,500	50% Decrease
	<b>Note: New pastor does not have accountable expenses.</b>			
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	0	0	No Change
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	75,144	63,413	15% Decrease
56	Total amount spent for local church program expenses	6,347	2,789	56% Decrease
	<b>Note: We did not offer VBS in 2016. VBS accounted for a significant portion of program expenses in 2015.</b>			
57	Total amount spent for other local church operating expenses	100,462	91,905	8% Decrease
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	26,150	20,146	22% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	13,174	Previous Year was 0

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8115GCNO 241288Employer ID No. (Federal Tax ID No.) 63-0522282State FLPastor Gail Baughman

County \_\_\_\_\_

Church GADSDEN STREETCharge GADSDEN STREETDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	95	87	8% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	213,660	164,772	22% Decrease
62.b	Amount received from non-pledging, but identified givers	54,377	57,214	5% Increase
62.c	Amount received from unidentified givers	4,250	2,710	36% Decrease
	<b>Note: We received \$2710 in 2016 from unidentified givers - Loose plate.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	24,120	23,886	Less than 1% Decrease
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	296,407	248,582	16% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	22,055	1,445	93% Decrease
63.c	Other sources and projects, including sale of buildings	9,222	0	Current Year is 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,024	1,676	17% Decrease
63	Total income for designated causes including capital campaign and other special projects	33,301	3,121	90% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	251,703	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County \_\_\_\_\_

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	581	586	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	5	3	<i>40% Decrease</i>
2.b	Restored by affirmation	0	2	<i>Previous Year was 0</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	11	5	<i>54% Decrease</i>
4	Transferred in from non-United Methodist churches	1	1	<i>No Change</i>
5.a	Removed by Charge Conference action	0	124	<i>Previous Year was 0</i>
5.b	Withdrawn from Professing Membership	3	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	5	7	<i>40% Increase</i>
7	Transferred out to non-United Methodist churches	0	1	<i>Previous Year was 0</i>
8	Removed by death	4	7	<i>75% Increase</i>
9	Total professing members reported at the close of this year	586	458	<i>21% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	3	3	<i>No Change</i>
9.b	Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	1	1	<i>No Change</i>
9.f	White	582	454	<i>21% Decrease</i>
9.g	Multiracial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	305	256	<i>16% Decrease</i>
9.i	Male	281	202	<i>28% Decrease</i>
10	Average attendance at all weekly worship services	154	157	<i>1% Increase</i>
10a	Number of persons who worship online	0	0	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	0	6	<i>Previous Year was 0</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
11	Number of persons baptized this year (all ages)	0	6	<i>Previous Year was 0</i>
	<b>Note: We have more children in our church this year than we did in 2015.</b>			
12	Total Baptized Members who have not become Professing Members	0	4	<i>Previous Year was 0</i>
13	Number of other constituents of the church	45	33	<i>26% Decrease</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>

Saved By: Kim Edgar / Submitted By: Kim Edgar

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	22	37% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	16	33% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	6	5	16% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	80	77	3% Decrease
19	TOTAL number of persons participating in Christian formation groups	133	120	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	63	61	3% Decrease
21	Number of participants in Vacation Bible School	75	75	No Change
22	Number of ongoing Sunday Church School Classes offered	6	4	33% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School) <b>Note: We started new groups in 2016.</b>	0	3	Previous Year was 0
24	Number of short-term classes, support groups, or small groups offered	4	4	No Change
25.a	Membership in United Methodist Men	26	25	3% Decrease
25.b	Amount paid for projects (UMM)	482	500	3% Increase
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	27	27	No Change
29	Number of persons served by community ministries for daycare and/or education	29	115	296% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	300	178	40% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County \_\_\_\_\_

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31	2,777,985	2,777,985	No Change
32	241,161	124,617	48% Decrease
	<b>Note: We paid down the principle on the mortgage.</b>		
33	616,663	465,198	24% Decrease
	<b>Note: We held a large, successful debt reduction campaign this year.</b>		
34	0	0	No Change
43	1,365	0	Current Year is 0
44	1,194	50	95% Decrease
46	12,400	10,850	12% Decrease
47	9,540	9,540	No Change
48	52,000	52,000	No Change
49	0	0	No Change
50	6,000	6,000	No Change
51	0	0	No Change
52	1,000	1,000	No Change
53	0	0	No Change
54	0	0	No Change
55	47,806	71,753	50% Increase
	<b>Note: We had several vacant staff positions in 2015 that were filled with paid staff members in 2016.</b>		
56	1,646	1,476	10% Decrease
57	94,514	87,749	7% Decrease
58	55,140	179,605	225% Increase
59	5,810	1,200	79% Decrease

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8120GCNO 241040Employer ID No. (Federal Tax ID No.) 59-1174432State FLPastor Michael Ramsey

County \_\_\_\_\_

Church GONZALEZCharge GONZALEZDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	166	127	23% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	135,512	120,606	10% Decrease
62.b	Amount received from non-pledging, but identified givers	151,447	128,601	15% Decrease
62.c	Amount received from unidentified givers	5,725	5,095	11% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	3,000	0	Current Year is 0
62.d	Amount received from Interest and Dividends	677	689	1% Increase
62.f	Amount received through building use fees, contributions, and rentals	15,844	14,521	8% Decrease
62.g	Amount received through fundraisers and other sources	6,551	5,126	21% Decrease
62	Total income for annual budget/spending plan	318,756	274,638	13% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	12,830	122,316	853% Increase
63.b	Memorials, endowments, and bequests	1,785	1,685	5% Decrease
63.c	Other sources and projects, including sale of buildings	3,400	4,895	43% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,160	927	20% Decrease
63	Total income for designated causes including capital campaign and other special projects	19,175	129,823	577% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	404,461	Previous Year was 0

Comments: Church:


**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Daniel MorrisCounty \_\_\_\_\_ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<b>2015</b>	<b>2016</b>	
1	Total professing members reported at the close of last year	4,246	4,457	4% Increase
2.a	Received this year on Profession of Christian Faith	182	19	89% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	83	16	80% Decrease
4	Transferred in from non-United Methodist churches	65	8	87% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	68	25	63% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	16	1,055	6493% Increase
7	Transferred out to non-United Methodist churches	4	11	175% Increase
8	Removed by death	31	23	25% Decrease
9	Total professing members reported at the close of this year	4,457	3,386	24% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	9	8	11% Decrease
9.b	Black	4	0	Current Year is 0
	<b>Note: African American members were part of the new Community Life Church</b>			
9.c	Hispanic/Latino	7	9	28% Increase
9.d	Native American	2	2	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,429	3,361	24% Decrease
9.g	Multiracial	5	5	No Change
9.h-9.i	Gender Membership			
9.h	Female	2,451	1,937	20% Decrease
9.i	Male	2,006	1,449	27% Decrease
10	Average attendance at all weekly worship services	2,175	973	55% Decrease
10a	Number of persons who worship online	0	15	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	55	18	67% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	33	6	81% Decrease
11	Number of persons baptized this year (all ages)	88	24	72% Decrease
	<b>Note: Church split into GBUMC and CLUMC</b>			
12	Total Baptized Members who have not become Professing Members	753	533	29% Decrease
13	Number of other constituents of the church	592	452	23% Decrease

14	Total enrolled in confirmation preparation classes this year	81	19	76% Decrease
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	289	230	20% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	436	135	69% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,311	545	58% Decrease
19	TOTAL number of persons participating in Christian formation groups	2,051	910	55% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	674	235	65% Decrease
21	Number of participants in Vacation Bible School	1,234	619	49% Decrease
22	Number of ongoing Sunday Church School Classes offered	46	13	71% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	84	34	59% Decrease
	<b>Note: Church split into GBUMC and CLUMC</b>			
24	Number of short-term classes, support groups, or small groups offered	6	12	100% Increase
	<b>Note: We started Wednesday night programming in the fall which added 3 classes for adults, 1 for children and 1 for youth.</b>			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	69	76	10% Increase
26.b	Amount paid for local church and community work (UMW)	10,982	13,303	21% Increase
	<b>Note: Added new projects</b>			
27.a	Number of UMVIM teams sent from this local church	5	1	80% Decrease
27.b	Number of persons sent out on UMVIM teams from this local church	59	27	54% Decrease
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	1,264	480	62% Decrease
29	Number of persons served by community ministries for daycare and/or education	902	320	64% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	16,780	512	96% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Daniel MorrisCounty \_\_\_\_\_ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
31	Market value of church-owned land, buildings and equipment	13,326,055	9,179,308	31% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church</b>			
32	Market value of financial and other liquid assets	1,192,332	1,019,480	14% Decrease
33	Debt secured by church physical assets	3,000,385	1,410,000	53% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church and the remaining debt was split between the two churches.</b>			
34	Other debt	0	0	No Change
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	201,246	0	Current Year is 0
44	Total amount given to non-United Methodist benevolent and charitable causes	97,370	45,033	53% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	69,626	51,595	25% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church which brought our total pastors count down to 5. In June of 2016 our total pastor count went from 5 to 3.</b>			
47	Total amount paid by the local church for all direct-billed clergy health benefits	66,780	47,577	28% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church which brought our total pastors count down to 5. In June of 2016 our total pastor count was reduced to 3.</b>			
48	Total amount paid in base compensation to the pastor	119,714	119,714	No Change
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	189,042	108,010	42% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church which brought our total pastors count down to 5. In June of 2016 our total pastor count was reduced to 3.</b>			
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	131,490	98,140	25% Decrease
	<b>Note: On June 1, 2016 GBUMC launched the Community Life Church which brought our total pastors count down to 5. In June of 2016 our total pastor count was reduced to 3.</b>			
51	Total amount paid to pastor and associate(s) for accountable reimbursements	21,000	18,036	14% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53	Total amount paid in salary and benefits for Deacons	73,768	30,600	58% Decrease
	<b>Note: In June 2016 our one Deacon was appointed to another church.</b>			
54	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55	Total amount paid in salary and benefits for all other church staff	1,309,273	782,635	40% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church, reducing our staffing costs by 40%.</b>			
56	Total amount spent for local church program expenses	247,276	146,068	40% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Church which reduced our program expenses by 40%</b>			
57	Total amount spent for other local church operating expenses	798,963	440,157	44% Decrease

**Note: On January 1, 2016 GBUMC launched the Community Life Church which reduced our operating expense by 45%**

58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	172,513	87,868	49% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	724,172	14,296	98% Decrease



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8125GCNO 241062Employer ID No. (Federal Tax ID No.) 59-0882915State FL Pastor Daniel MorrisCounty \_\_\_\_\_ Church GULF BREEZECharge GULF BREEZE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	1,247	683	45% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	1,704,601	1,184,118	30% Decrease
62.b	Amount received from non-pledging, but identified givers	1,372,827	833,446	39% Decrease
62.c	Amount received from unidentified givers	123,917	50,394	59% Decrease
	<b>Note: On January 1, 2016 GBUMC launched the Community Life Center church. Therefore our unidentified cash income total was decreased by 59%.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	1,565	0	Current Year is 0
62.f	Amount received through building use fees, contributions, and rentals	26,430	17,870	32% Decrease
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	3,229,340	2,085,828	35% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	92,985	7,150	92% Decrease
63.c	Other sources and projects, including sale of buildings	208,500	0	Current Year is 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	276,261	115,016	58% Decrease
63	Total income for designated causes including capital campaign and other special projects	577,746	122,166	78% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	2,207,994	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Mary ShaverCounty \_\_\_\_\_ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	270	272	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	6	3	<i>50% Decrease</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	5	9	<i>80% Increase</i>
4	Transferred in from non-United Methodist churches	0	3	<i>Previous Year was 0</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	5	0	<i>Current Year is 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	<i>No Change</i>
6	Transferred out to other United Methodist churches	0	11	<i>Previous Year was 0</i>
7	Transferred out to non-United Methodist churches	0	3	<i>Previous Year was 0</i>
8	Removed by death	4	1	<i>75% Decrease</i>
9	Total professing members reported at the close of this year	272	272	<i>No Change</i>
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	4	4	<i>No Change</i>
9.b	Black	5	5	<i>No Change</i>
9.c	Hispanic/Latino	15	15	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	248	248	<i>No Change</i>
9.g	Multiracial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	157	157	<i>No Change</i>
9.i	Male	115	115	<i>No Change</i>
10	Average attendance at all weekly worship services	185	120	<i>35% Decrease</i>
10a	Number of persons who worship online	0	0	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	2	1	<i>50% Decrease</i>
11.b	Number of persons baptized this year (ages 13 or older)	2	3	<i>50% Increase</i>
11	Number of persons baptized this year (all ages)	4	4	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	0	2	<i>Previous Year was 0</i>
13	Number of other constituents of the church	169	169	<i>No Change</i>
14	Total enrolled in confirmation preparation classes this year	5	0	<i>Current Year is 0</i>

Saved By: Christina Shaver / Submitted By: Christina Shaver

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	10	16% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	25	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	55	55	No Change
19	TOTAL number of persons participating in Christian formation groups	96	94	2% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	20	35	75% Increase
21	Number of participants in Vacation Bible School	40	10	75% Decrease
22	Number of ongoing Sunday Church School Classes offered	2	3	50% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	9	8	11% Decrease
24	Number of short-term classes, support groups, or small groups offered	2	4	100% Increase
	<b>Note: Added 2 more Bible studies</b>			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	55	55	No Change
29	Number of persons served by community ministries for daycare and/or education	135	135	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130GCNO 241437Employer ID No. (Federal Tax ID No.) 59-2376813State FL Pastor Mary ShaverCounty \_\_\_\_\_ Church GULF BREEZE ST PAULCharge GULF BREEZE ST PAUL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	1,500,000	1,500,000	No Change
32 Market value of financial and other liquid assets	0	0	No Change
33 Debt secured by church physical assets	73,000	73,000	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	200	1,200	500% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	2,000	500	75% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	6,790	4,706	30% Decrease
<b>Note: The pastor appointed in July (Christina Shaver) does not receive health insurance from conference, whereas the previous pastor (Lance Whorton) did.</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	14,334	50% Increase
<b>Note: Benefit cost went up.</b>			
48 Total amount paid in base compensation to the pastor	36,500	39,134	7% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	17,600	46% Increase
<b>Note: SPRC increased housing when new pastor came onboard.</b>			
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	460	Previous Year was 0
<b>Note: Rev. Whorton had some reimbursables this year.</b>			
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	71,791	83,279	16% Increase
56 Total amount spent for local church program expenses	7,500	1,700	77% Decrease
<b>Note: No vbs this year</b>			
57 Total amount spent for other local church operating expenses	70,835	52,490	25% Decrease
<b>Note: Not as many building projects in 2016</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	10,475	3,266	68% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	37,000	0	Current Year is 0



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8130  
 GCNO 241437  
 Employer ID No. (Federal Tax ID No.) 59-2376813  
 State FL Pastor Mary Shaver  
 County \_\_\_\_\_ Church GULF BREEZE ST PAUL  
 Charge GULF BREEZE ST PAUL District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	114	114	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	275,695	291,381	5% Increase
62.c	Amount received from unidentified givers	14,999	17,474	16% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	150	200	33% Increase
62.g	Amount received through fundraisers and other sources	8,400	0	Current Year is 0
62	Total income for annual budget/spending plan	299,244	309,055	3% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	8,000	Previous Year was 0
63.c	Other sources and projects, including sale of buildings	22,373	0	Current Year is 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	22,373	8,000	64% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	317,055	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135

GCNO 241084

Employer ID No. (Federal Tax ID No.) 59-6512960

State FL

Pastor Ebb Hagan

County \_\_\_\_\_

Church JAY

Charge JAY

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	152	155	1% Increase
2.a	Received this year on Profession of Christian Faith	2	1	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	2	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	155	157	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	1	Previous Year was 0
	<b>Note: Asian-American transferred in</b>			
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	155	156	Less than 1% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	81	81	No Change
9.i	Male	74	76	2% Increase
10	Average attendance at all weekly worship services	80	80	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	2	1	50% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	2	1	50% Decrease
	<b>Note: All new members were transferred in.</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change

14	Total enrolled in confirmation preparation classes this year	0	8	<i>Previous Year was 0</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	16	22	<i>37% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	7	<i>22% Decrease</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	5	12	<i>140% Increase</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	27	12	<i>55% Decrease</i>
19	TOTAL number of persons participating in Christian formation groups	57	53	<i>7% Decrease</i>
20	Average weekly attendance (all ages) in Sunday Church school	37	45	<i>21% Increase</i>
21	Number of participants in Vacation Bible School	63	72	<i>14% Increase</i>
22	Number of ongoing Sunday Church School Classes offered	5	2	<i>60% Decrease</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	5	5	<i>No Change</i>
24	Number of short-term classes, support groups, or small groups offered	1	3	<i>200% Increase</i>
	<b>Note: large confirmation class</b>			
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	7	15	<i>114% Increase</i>
	<b>Note: more people involved</b>			
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	39	65	<i>66% Increase</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135GCNO 241084Employer ID No. (Federal Tax ID No.) 59-6512960State FLPastor Ebb Hagan

County \_\_\_\_\_

Church JAYCharge JAYDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	1,979,000	1,779,000	<i>10% Decrease</i>
32 Market value of financial and other liquid assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	6,034	7,920	<i>31% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	10,164	9,876	<i>2% Decrease</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	9,540	<i>9% Increase</i>
48 Total amount paid in base compensation to the pastor	51,836	54,036	<i>4% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,400	3,400	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	7,915	8,095	<i>2% Increase</i>
56 Total amount spent for local church program expenses	5,420	8,147	<i>50% Increase</i>
<b>Note: more programs added.</b>			
57 Total amount spent for other local church operating expenses	53,007	52,742	<i>Less than 1% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	43,454	6,337	<i>85% Decrease</i>





**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8135  
 GCNO 241084  
 Employer ID No. (Federal Tax ID No.) 59-6512960  
 State FL Pastor Ebb Hagan  
 County \_\_\_\_\_ Church JAY  
 Charge JAY District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	50	0	<i>Current Year is 0</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	<i>No Change</i>
62.b	Amount received from non-pledging, but identified givers	133,353	149,085	<i>11% Increase</i>
62.c	Amount received from unidentified givers	8,778	8,535	<i>2% Decrease</i>
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	14,679	1,609	<i>89% Decrease</i>
62.f	Amount received through building use fees, contributions, and rentals	150	0	<i>Current Year is 0</i>
62.g	Amount received through fundraisers and other sources	5,576	4,845	<i>13% Decrease</i>
62	Total income for annual budget/spending plan	162,536	164,074	<i>Less than 1% Increase</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	3,954	<i>Previous Year was 0</i>
63.c	Other sources and projects, including sale of buildings	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects	0	3,954	<i>Previous Year was 0</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	168,028	<i>Previous Year was 0</i>

Comments: Church:



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140

GCNO 241197

Employer ID No. (Federal Tax ID No.) 59-2362718

State FL

Pastor Pamela Avery

County \_\_\_\_\_

Church LATHRAM CHAPEL

Charge LATHRAM CHAPEL

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	138	146	5% Increase
2.a	Received this year on Profession of Christian Faith	4	1	75% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	2	60% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	146	148	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	0	Current Year is 0
	<b>Note: This person moved</b>			
9.f	White	145	148	2% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	88	90	2% Increase
9.i	Male	58	58	No Change
10	Average attendance at all weekly worship services	50	50	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	3	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	1	1	No Change
11	Number of persons baptized this year (all ages)	1	4	300% Increase
	<b>Note: More baptized babies!</b>			
12	Total Baptized Members who have not become Professing Members	1	3	200% Increase
13	Number of other constituents of the church	0	0	No Change

14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	10	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	7	22% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	5	150% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	73	72	1% Decrease
19	TOTAL number of persons participating in Christian formation groups	94	94	No Change
20	Average weekly attendance (all ages) in Sunday Church school	28	27	3% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	3	3	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	6	6	No Change
24	Number of short-term classes, support groups, or small groups offered	6	5	16% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	15	15	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	570	500	12% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County \_\_\_\_\_

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	130,043	130,043	No Change
32 Market value of financial and other liquid assets	28,399	18,057	36% Decrease
<b>Note: Assets were used for new air conditioner</b>			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	750	1,163	55% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	15,403	10,249	33% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	22,884	23,342	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,975	9,658	21% Increase
<b>Note: Raise for pastor</b>			
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	3,000	3,000	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	0	0	No Change
56 Total amount spent for local church program expenses	330	150	54% Decrease
<b>Note: Cut the budget - needed to buy a new air conditioner.</b>			
57 Total amount spent for other local church operating expenses	25,066	9,431	62% Decrease
<b>Note: Cut the budget - needed to buy a new air conditioner.</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	12,753	25,780	102% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8140GCNO 241197Employer ID No. (Federal Tax ID No.) 59-2362718State FLPastor Pamela Avery

County \_\_\_\_\_

Church LATHRAM CHAPELCharge LATHRAM CHAPELDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	48	47	2% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	67,946	61,000	10% Decrease
62.c	Amount received from unidentified givers	7,568	3,901	48% Decrease
	<b>Note: More givers identified even as overall number of identified givers decreased.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	75,514	64,901	14% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	1,511	2,468	63% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	10,168	10,249	Less than 1% Increase
63	Total income for designated causes including capital campaign and other special projects	11,679	12,717	8% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	77,618	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145GCNO 241073Employer ID No. (Federal Tax ID No.) 63-0831907State AL Pastor Daniel RandallCounty \_\_\_\_\_ Church LILLIANCharge LILLIAN District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	530	530	No Change
2.a	Received this year on Profession of Christian Faith	6	9	50% Increase
2.b	Restored by affirmation	2	1	50% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	4	20% Decrease
4	Transferred in from non-United Methodist churches	5	11	120% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	2	50% Decrease
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	11	9	18% Decrease
9	Total professing members reported at the close of this year	530	544	2% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	1	1	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	527	541	2% Increase
9.g	Multiracial	2	2	No Change
9.h-9.i	Gender Membership			
9.h	Female	310	318	2% Increase
9.i	Male	220	226	2% Increase
10	Average attendance at all weekly worship services	263	259	1% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	1	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
	<b>Note: We had one child baptized in 2016.</b>			
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	51	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	10	11	10% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	10	16% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	40	85	112% Increase
19	TOTAL number of persons participating in Christian formation groups	62	106	70% Increase
20	Average weekly attendance (all ages) in Sunday Church school	25	34	36% Increase
21	Number of participants in Vacation Bible School	35	35	No Change
22	Number of ongoing Sunday Church School Classes offered	4	3	25% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	7	9	28% Increase
	<b>Note: Addition of weekly on-going Bible Study class, Men's Prayer Group and Emmaus Group meetings.</b>			
24	Number of short-term classes, support groups, or small groups offered	1	2	100% Increase
	<b>Note: Addition of Grief Group Meetings on an as needed basis and short-term Pastor's Bible Study class was held.</b>			
25.a	Membership in United Methodist Men	20	25	25% Increase
25.b	Amount paid for projects (UMM)	5,289	5,020	5% Decrease
26.a	Membership in United Methodist Women	20	15	25% Decrease
26.b	Amount paid for local church and community work (UMW)	4,300	5,200	20% Increase
	<b>Note: Successful fundraisers enable the UMW to generously support many ministries.</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	8	28	250% Increase
	<b>Note: ALL persons who were active in various ways in our church and community ministries were counted.</b>			
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	700	756	8% Increase



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145

GCNO 241073

Employer ID No. (Federal Tax ID No.) 63-0831907

State AL

Pastor Daniel Randall

County \_\_\_\_\_

Church LILLIAN

Charge LILLIAN

District PENSACOLA

Reports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	1,261,528	1,261,528	No Change
32 Market value of financial and other liquid assets	722,890	722,890	No Change
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,119	17,857	472% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	16,146	12,814	20% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	14,011	14,433	3% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
48 Total amount paid in base compensation to the pastor	65,785	66,500	1% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	14,285	15,973	11% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	83,978	76,054	9% Decrease
56 Total amount spent for local church program expenses	41,856	33,037	21% Decrease
<b>Note: Team leaders and staff were conscientious concerning spending and operated under budget resulting in the decrease.</b>			
57 Total amount spent for other local church operating expenses	34,660	48,117	38% Increase
<b>Note: Insurance cost, utilities and lawn care contributed to the increase.</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	65,131	Previous Year was 0





**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8145  
 GCNO 241073  
 Employer ID No. (Federal Tax ID No.) 63-0831907  
 State AL Pastor Daniel Randall  
 County \_\_\_\_\_ Church LILLIAN  
 Charge LILLIAN District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	107	185	72% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	288,447	310,125	7% Increase
62.c	Amount received from unidentified givers	17,582	22,529	28% Increase
	<b>Note: We are blessed to have generous donations including unnamed altar rail contributions.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	50	54	8% Increase
62.f	Amount received through building use fees, contributions, and rentals	2,009	2,298	14% Increase
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	308,088	335,006	8% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	320	770	140% Increase
63.c	Other sources and projects, including sale of buildings	92,494	38,281	58% Decrease
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	3,119	33,984	989% Increase
63	Total income for designated causes including capital campaign and other special projects	95,933	73,035	23% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	408,041	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FL Pastor H MapolesCounty \_\_\_\_\_ Church MAE EDWARDSCharge MAE EDWARDS District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	76	77	1% Increase
2.a	Received this year on Profession of Christian Faith	0	4	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	1	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	4	Previous Year was 0
9	Total professing members reported at the close of this year	77	77	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	72	72	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	41	41	No Change
9.i	Male	36	36	No Change
10	Average attendance at all weekly worship services	50	50	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	20	21	5% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	9	9	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	1	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	31	33	6% Increase
19	TOTAL number of persons participating in Christian formation groups	49	51	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	36	36	No Change
21	Number of participants in Vacation Bible School	17	0	Current Year is 0
22	Number of ongoing Sunday Church School Classes offered	3	2	33% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	14	14	No Change
24	Number of short-term classes, support groups, or small groups offered	18	18	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	2	0	Current Year is 0
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	635	700	10% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	5,000	5,000	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County \_\_\_\_\_

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	530,000	530,000	<i>No Change</i>
32 Market value of financial and other liquid assets	30,000	30,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,287	2,564	<i>99% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	340	1,098	<i>222% Increase</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	6,850	6,850	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	11,100	11,100	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	292	324	<i>10% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	1,394	1,460	<i>4% Increase</i>
57 Total amount spent for other local church operating expenses	11,941	14,154	<i>18% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8150GCNO 240934Employer ID No. (Federal Tax ID No.) 59-2441320State FLPastor H Mapoles

County \_\_\_\_\_

Church MAE EDWARDSCharge MAE EDWARDSDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	22	18	18% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	200	0	Current Year is 0
62.b	Amount received from non-pledging, but identified givers	36,375	30,507	16% Decrease
62.c	Amount received from unidentified givers	4,489	4,989	11% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	5	0	Current Year is 0
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	624	0	Current Year is 0
62	Total income for annual budget/spending plan	41,693	35,496	14% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	650	2,772	326% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	650	2,772	326% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	12,125	8,439	30% Decrease
64	Total income from connectional and other institutional sources outside the local church	12,125	8,439	30% Decrease
65	Total Income from all sources	0	46,707	Previous Year was 0

Comments: Church:


**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FL Pastor Jeffery SpicerCounty \_\_\_\_\_ Church MARY ESTHERCharge MARY ESTHER District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	742	742	No Change
2.a	Received this year on Profession of Christian Faith	6	10	66% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	4	300% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	2	33% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	10	150% Increase
9	Total professing members reported at the close of this year	742	736	Less than 1% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	2	2	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	8	7	12% Decrease
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	0	Current Year is 0
	<b>Note: 2 members moved and withdrew from membership.</b>			
9.f	White	724	721	Less than 1% Decrease
9.g	Multiracial	6	6	No Change
9.h-9.i	Gender Membership			
9.h	Female	413	411	Less than 1% Decrease
9.i	Male	329	325	1% Decrease
10	Average attendance at all weekly worship services	235	200	14% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	3	200% Increase
11.b	Number of persons baptized this year (ages 13 or older)	2	6	200% Increase
11	Number of persons baptized this year (all ages)	3	9	200% Increase
	<b>Note: God's grace</b>			
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	151	149	1% Decrease

14	Total enrolled in confirmation preparation classes this year	5	4	20% Decrease
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	185	140	24% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	27	22% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	40	32	20% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	250	286	14% Increase
19	TOTAL number of persons participating in Christian formation groups	510	485	4% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	108	100	7% Decrease
21	Number of participants in Vacation Bible School	142	127	10% Decrease
22	Number of ongoing Sunday Church School Classes offered	13	11	15% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	15	14	6% Decrease
24	Number of short-term classes, support groups, or small groups offered	4	3	25% Decrease
25.a	Membership in United Methodist Men	12	12	No Change
25.b	Amount paid for projects (UMM)	7,132	3,962	44% Decrease
	<b>Note: UMM did not raise as much money this year and therefore did not spend as much.</b>			
26.a	Membership in United Methodist Women	12	10	16% Decrease
26.b	Amount paid for local church and community work (UMW)	2,023	1,520	24% Decrease
	<b>Note: UMW focused on district needs</b>			
27.a	Number of UMVIM teams sent from this local church	14	11	21% Decrease
27.b	Number of persons sent out on UMVIM teams from this local church	33	27	18% Decrease
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	41	38	7% Decrease
29	Number of persons served by community ministries for daycare and/or education	142	144	1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	2,029	2,124	4% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Jeffery Spicer

County \_\_\_\_\_

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31	5,191,200	5,191,200	<i>No Change</i>
32	83,292	76,972	<i>7% Decrease</i>
33	172,920	155,476	<i>10% Decrease</i>
34	0	0	<i>No Change</i>
43	7,033	7,616	<i>8% Increase</i>
44	6,058	9,816	<i>62% Increase</i>
46	14,292	14,292	<i>No Change</i>
47	9,540	9,540	<i>No Change</i>
48	68,134	75,069	<i>10% Increase</i>
49	0	0	<i>No Change</i>
50	6,600	6,600	<i>No Change</i>
51	6,935	0	<i>Current Year is 0</i>
			<b>Note: reimbursable account was added to base salary this year.</b>
52	0	0	<i>No Change</i>
53	61,506	61,506	<i>No Change</i>
54	0	0	<i>No Change</i>
55	112,572	120,849	<i>7% Increase</i>
56	10,554	11,169	<i>5% Increase</i>
57	60,824	61,449	<i>1% Increase</i>
58	25,266	25,116	<i>Less than 1% Decrease</i>
59	56,401	63,213	<i>12% Increase</i>



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8155GCNO 241131Employer ID No. (Federal Tax ID No.) 59-2398857State FLPastor Jeffery Spicer

County \_\_\_\_\_

Church MARY ESTHERCharge MARY ESTHERDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	247	207	16% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	458,176	425,572	7% Decrease
62.c	Amount received from unidentified givers	24,483	20,105	17% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	139	135	2% Decrease
62.f	Amount received through building use fees, contributions, and rentals	1,580	250	84% Decrease
62.g	Amount received through fundraisers and other sources	25,639	18,353	28% Decrease
62	Total income for annual budget/spending plan	510,017	464,415	8% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	15,839	15,090	4% Decrease
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	8,899	10,249	15% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,031	1,488	26% Decrease
63	Total income for designated causes including capital campaign and other special projects	26,769	26,827	Less than 1% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	10,000	5,000	50% Decrease
64	Total income from connectional and other institutional sources outside the local church	10,000	5,000	50% Decrease
65	Total Income from all sources	0	496,242	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160  
 GCNO 240810  
 Employer ID No. (Federal Tax ID No.) 59-3396152  
 State FL Pastor Edward Johnson  
 County \_\_\_\_\_ Church MCDavid  
 Charge MCDavid District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	31	33	6% Increase
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	33	36	9% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	33	36	9% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	22	24	9% Increase
9.i	Male	11	12	9% Increase
10	Average attendance at all weekly worship services	20	24	20% Increase
10a	Number of persons who worship online	0	2	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	0	6	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	3	Previous Year was 0
11	Number of persons baptized this year (all ages)	0	9	Previous Year was 0
	<b>Note: We did not have any baptisms in the previous year.</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	6	<i>Previous Year was 0</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	5	<i>25% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	21	25	<i>19% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	28	39	<i>39% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	15	20	<i>33% Increase</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing Sunday Church School Classes offered	3	3	<i>No Change</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	0	<i>No Change</i>
24	Number of short-term classes, support groups, or small groups offered	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	1	0	<i>Current Year is 0</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160GCNO 240810Employer ID No. (Federal Tax ID No.) 59-3396152State FLPastor Edward Johnson

County \_\_\_\_\_

Church MCDavidCharge MCDavidDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	89,037	89,037	<i>No Change</i>
32	4,150	4,150	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	1,659	1,501	<i>9% Decrease</i>
46	0	0	<i>No Change</i>
47	0	0	<i>No Change</i>
48	4,000	4,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	2,896	2,896	<i>No Change</i>
51	2,904	2,904	<i>No Change</i>
52	200	200	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	5,847	5,847	<i>No Change</i>
56	1,075	1,025	<i>4% Decrease</i>
57	10,504	10,413	<i>Less than 1% Decrease</i>
58	0	0	<i>No Change</i>
59	0	0	<i>No Change</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8160  
 GCNO 240810  
 Employer ID No. (Federal Tax ID No.) 59-3396152  
 State FL Pastor Edward Johnson  
 County \_\_\_\_\_ Church MCDAVID  
 Charge MCDAVID District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	10	11	10% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	32,672	29,465	9% Decrease
62.c	Amount received from unidentified givers	1,250	1,446	15% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	13	Previous Year was 0
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	33,922	30,924	8% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	30,924	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church MILTON CHRISTCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	166	167	<i>Less than 1% Increase</i>
2.a	Received this year on Profession of Christian Faith	2	0	<i>Current Year is 0</i>
2.b	Restored by affirmation	0	0	<i>No Change</i>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	<i>No Change</i>
3	Transferred in from other United Methodist churches	3	3	<i>No Change</i>
4	Transferred in from non-United Methodist churches	2	4	<i>100% Increase</i>
5.a	Removed by Charge Conference action	0	0	<i>No Change</i>
5.b	Withdrawn from Professing Membership	0	3	<i>Previous Year was 0</i>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	<i>Previous Year was 0</i>
6	Transferred out to other United Methodist churches	3	1	<i>66% Decrease</i>
7	Transferred out to non-United Methodist churches	0	0	<i>No Change</i>
8	Removed by death	3	5	<i>66% Increase</i>
9	Total professing members reported at the close of this year	167	164	<i>1% Decrease</i>
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	<i>No Change</i>
9.b	Black	0	0	<i>No Change</i>
9.c	Hispanic/Latino	0	0	<i>No Change</i>
9.d	Native American	0	0	<i>No Change</i>
9.e	Pacific Islander	0	0	<i>No Change</i>
9.f	White	167	164	<i>1% Decrease</i>
9.g	Multiracial	0	0	<i>No Change</i>
9.h-9.i	Gender Membership			
9.h	Female	100	98	<i>2% Decrease</i>
9.i	Male	67	66	<i>1% Decrease</i>
10	Average attendance at all weekly worship services	105	108	<i>2% Increase</i>
10a	Number of persons who worship online	0	0	<i>No Change</i>
11.a	Number of persons baptized this year (0-12 Years)	0	0	<i>No Change</i>
11.b	Number of persons baptized this year (ages 13 or older)	0	0	<i>No Change</i>
11	Number of persons baptized this year (all ages)	0	0	<i>No Change</i>
12	Total Baptized Members who have not become Professing Members	38	38	<i>No Change</i>
13	Number of other constituents of the church	28	29	<i>3% Increase</i>
14	Total enrolled in confirmation preparation classes this year	0	0	<i>No Change</i>

Saved By: Ronald Bearden / Submitted By: Ronald Bearden

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	14	14	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	16	6% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	5	5	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	35	37	5% Increase
19	TOTAL number of persons participating in Christian formation groups	69	72	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	61	63	3% Increase
21	Number of participants in Vacation Bible School	40	35	12% Decrease
22	Number of ongoing Sunday Church School Classes offered	5	5	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	4	4	No Change
24	Number of short-term classes, support groups, or small groups offered	2	2	No Change
25.a	Membership in United Methodist Men	10	10	No Change
25.b	Amount paid for projects (UMM)	2,000	2,000	No Change
26.a	Membership in United Methodist Women	15	10	33% Decrease
26.b	Amount paid for local church and community work (UMW)	500	500	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	2	2	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	100	100	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FLPastor Ronald Bearden

County \_\_\_\_\_

Church MILTON CHRISTCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	2,014,300	2,169,200	7% Increase
32	53,250	53,250	No Change
33	0	0	No Change
34	0	0	No Change
43	1,103	2,550	131% Increase
44	12,338	13,085	6% Increase
46	9,088	9,183	1% Increase
47	6,744	6,693	Less than 1% Decrease
48	41,400	41,400	No Change
49	0	0	No Change
50	3,600	3,600	No Change
51	2,000	3,600	80% Increase
	<b>Note: The SPR and Finance Committee voted to increase the mileage reimbursement amount to \$3,600 from \$2,000.</b>		
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	31,263	35,747	14% Increase
56	4,250	4,846	14% Increase
57	58,600	64,878	10% Increase
58	0	0	No Change
59	28,800	10,804	62% Decrease



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8055GCNO 241107Employer ID No. (Federal Tax ID No.) 59-1926257State FLPastor Ronald Bearden

County \_\_\_\_\_

Church MILTON CHRISTCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	103	120	16% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	218,572	239,325	9% Increase
62.c	Amount received from unidentified givers	7,716	7,420	3% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	3,000	0	Current Year is 0
62.d	Amount received from Interest and Dividends	186	172	7% Decrease
62.f	Amount received through building use fees, contributions, and rentals	1,200	1,250	4% Increase
62.g	Amount received through fundraisers and other sources	8,000	0	Current Year is 0
62	Total income for annual budget/spending plan	238,674	248,167	3% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	4,000	0	Current Year is 0
63.b	Memorials, endowments, and bequests	4,270	1,260	70% Decrease
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	8,270	1,260	84% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	249,427	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty \_\_\_\_\_ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	576	585	1% Increase
2.a	Received this year on Profession of Christian Faith	10	4	60% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	9	18% Decrease
4	Transferred in from non-United Methodist churches	1	1	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	3	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	4	50% Decrease
9	Total professing members reported at the close of this year	585	592	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	3	2	33% Decrease
9.d	Native American	1	1	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	581	589	1% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	351	354	Less than 1% Increase
9.i	Male	234	238	1% Increase
10	Average attendance at all weekly worship services	187	170	9% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	4	3	25% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	2	0	Current Year is 0
11	Number of persons baptized this year (all ages)	6	3	50% Decrease
	<b>Note: The number of people baptized varies from year to year.</b>			
12	Total Baptized Members who have not become Professing Members	96	99	3% Increase
13	Number of other constituents of the church	173	170	1% Decrease
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0

Saved By: M. Kathryn Knight / Submitted By: M. Kathryn Knight

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	35	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	12	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	150	155	3% Increase
19	TOTAL number of persons participating in Christian formation groups	207	212	2% Increase
20	Average weekly attendance (all ages) in Sunday Church school	85	80	5% Decrease
21	Number of participants in Vacation Bible School	30	30	No Change
22	Number of ongoing Sunday Church School Classes offered	7	7	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	7	7	No Change
24	Number of short-term classes, support groups, or small groups offered	30	32	6% Increase
25.a	Membership in United Methodist Men	41	41	No Change
25.b	Amount paid for projects (UMM)	2,385	1,654	30% Decrease
	<b>Note: UM Men decided to sponsor fewer projects this year.</b>			
26.a	Membership in United Methodist Women	35	28	20% Decrease
26.b	Amount paid for local church and community work (UMW)	3,209	1,300	59% Decrease
	<b>Note: The UM Women decided to sponsor fewer projects this year.</b>			
27.a	Number of UMVIM teams sent from this local church	1	1	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	10	10	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	85	88	3% Increase
29	Number of persons served by community ministries for daycare and/or education	245	300	22% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,509	1,700	12% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FLPastor Martha Knight

County \_\_\_\_\_

Church MILTON FIRSTCharge MILTON FIRSTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	2,866,000	2,866,000	No Change
32	523,200	113,101	78% Decrease
<b>Note: There was an error in last year's report inasmuch as furnishings and other non-financial assets were included in the amount reported on line 32 in 2015.</b>			
33	0	0	No Change
34	18,260	9,920	45% Decrease
<b>Note: We paid down the loan that the church made to itself to purchase the church bus.</b>			
43	12,668	2,724	78% Decrease
44	6,014	6,950	15% Increase
46	11,944	10,692	10% Decrease
47	9,540	9,530	Less than 1% Decrease
48	68,250	70,980	4% Increase
49	0	0	No Change
50	6,000	6,000	No Change
51	4,800	5,000	4% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	96,201	87,914	8% Decrease
56	13,579	6,729	50% Decrease
<b>Note: We cut back on programming expenses, due to the amounts received throughout the year for the annual budget.</b>			
57	84,240	96,735	14% Increase
58	8,340	8,340	No Change
59	73,987	0	Current Year is 0

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8165GCNO 241142Employer ID No. (Federal Tax ID No.) 59-1260951State FL Pastor Martha KnightCounty \_\_\_\_\_ Church MILTON FIRSTCharge MILTON FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	263	247	6% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	198,947	155,499	21% Decrease
62.b	Amount received from non-pledging, but identified givers	128,485	155,114	20% Increase
62.c	Amount received from unidentified givers	3,233	3,304	2% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	70	42	40% Decrease
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	330,735	313,959	5% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	5,420	0	Current Year is 0
63.b	Memorials, endowments, and bequests	3,360	1,840	45% Decrease
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	6,066	2,954	51% Decrease
63	Total income for designated causes including capital campaign and other special projects	14,846	4,794	67% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	318,753	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FL Pastor Mark BarfieldCounty \_\_\_\_\_ Church MT CARMELCharge MT CARMEL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	172	169	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	169	169	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	169	169	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	100	100	No Change
9.i	Male	69	69	No Change
10	Average attendance at all weekly worship services	78	78	No Change
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	13	0	Current Year is 0
13	Number of other constituents of the church	3	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	3	0	Current Year is 0

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	32	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	28	28	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	15	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	45	No Change
19	TOTAL number of persons participating in Christian formation groups	120	120	No Change
20	Average weekly attendance (all ages) in Sunday Church school	55	55	No Change
21	Number of participants in Vacation Bible School	68	0	Current Year is 0
22	Number of ongoing Sunday Church School Classes offered	6	6	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	2	2	No Change
24	Number of short-term classes, support groups, or small groups offered	1	0	Current Year is 0
	<b>Note: Short term class came to an end</b>			
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	12	12	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Mark Barfield

County \_\_\_\_\_

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	1,215,065	1,215,065	No Change
32 Market value of financial and other liquid assets	104,241	133,327	27% Increase
<b>Note: extra giving</b>			
33 Debt secured by church physical assets	0	0	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	11	0	Current Year is 0
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	9,252	6,072	34% Decrease
<b>Note: 3 months with a retired pastor so no direct bill</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	8,700	7,235	16% Decrease
48 Total amount paid in base compensation to the pastor	44,124	44,124	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,136	2,136	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,000	3,000	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	2,400	2,400	No Change
56 Total amount spent for local church program expenses	3,055	2,106	31% Decrease
<b>Note: no Vacation Bible School this year</b>			
57 Total amount spent for other local church operating expenses	29,750	32,656	9% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8170GCNO 241095Employer ID No. (Federal Tax ID No.) 59-3541267State FLPastor Mark Barfield

County \_\_\_\_\_

Church MT CARMELCharge MT CARMELDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	42	42	<i>No Change</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	<i>No Change</i>
62.b	Amount received from non-pledging, but identified givers	103,458	126,777	<i>22% Increase</i>
62.c	Amount received from unidentified givers	3,565	5,135	<i>44% Increase</i>
	<b>Note: cash givers with no name to assign them</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	32	0	<i>Current Year is 0</i>
62.f	Amount received through building use fees, contributions, and rentals	0	0	<i>No Change</i>
62.g	Amount received through fundraisers and other sources	8,756	2,093	<i>76% Decrease</i>
62	Total income for annual budget/spending plan	115,811	134,005	<i>15% Increase</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
63.c	Other sources and projects, including sale of buildings	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	<i>No Change</i>
63	Total income for designated causes including capital campaign and other special projects	0	0	<i>No Change</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	134,005	<i>Previous Year was 0</i>

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FL Pastor V RichardsonCounty \_\_\_\_\_ Church MYRTLE GROVECharge MYRTLE GROVE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	701	691	1% Decrease
2.a	Received this year on Profession of Christian Faith	3	9	200% Increase
2.b	Restored by affirmation	2	2	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	4	100% Increase
4	Transferred in from non-United Methodist churches	0	11	Previous Year was 0
5.a	Removed by Charge Conference action	8	3	62% Decrease
5.b	Withdrawn from Professing Membership	0	87	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	3	0	Current Year is 0
6	Transferred out to other United Methodist churches	1	6	500% Increase
7	Transferred out to non-United Methodist churches	5	2	60% Decrease
8	Removed by death	0	12	Previous Year was 0
9	Total professing members reported at the close of this year	691	607	12% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	2	2	No Change
9.b	Black	18	17	5% Decrease
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	663	580	12% Decrease
9.g	Multiracial	8	8	No Change
9.h-9.i	Gender Membership			
9.h	Female	414	364	12% Decrease
9.i	Male	277	243	12% Decrease
10	Average attendance at all weekly worship services	259	262	1% Increase
10a	Number of persons who worship online	0	25	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	3	5	66% Increase
11.b	Number of persons baptized this year (ages 13 or older)	1	1	No Change
11	Number of persons baptized this year (all ages)	4	6	50% Increase
	<b>Note: two more baptized this year than last</b>			
12	Total Baptized Members who have not become Professing Members	120	110	8% Decrease
13	Number of other constituents of the church	77	75	2% Decrease
14	Total enrolled in confirmation preparation classes this year	0	3	Previous Year was 0

Saved By: Riley Richardson / Submitted By: Riley Richardson

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	57	55	3% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	45	47	4% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	27	25	7% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	201	197	1% Decrease
19	TOTAL number of persons participating in Christian formation groups	330	324	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	182	177	2% Decrease
21	Number of participants in Vacation Bible School	137	145	5% Increase
22	Number of ongoing Sunday Church School Classes offered	22	22	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	22	17	22% Decrease
24	Number of short-term classes, support groups, or small groups offered	1	2	100% Increase
	<b>Note: added one class</b>			
25.a	Membership in United Methodist Men	47	52	10% Increase
25.b	Amount paid for projects (UMM)	7,000	9,000	28% Increase
	<b>Note: added three new members</b>			
26.a	Membership in United Methodist Women	45	42	6% Decrease
26.b	Amount paid for local church and community work (UMW)	2,250	3,520	56% Increase
	<b>Note: raised more funds</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	1	2	100% Increase
	<b>Note: One more called</b>			
29	Number of persons served by community ministries for daycare and/or education	67	72	7% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,350	1,530	13% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County \_\_\_\_\_

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	3,509,623	3,509,623	<i>No Change</i>
32 Market value of financial and other liquid assets	130,200	130,200	<i>No Change</i>
33 Debt secured by church physical assets	534,796	484,000	<i>9% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	7,000	5,000	<i>28% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	13,460	13,922	<i>3% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	9,540	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	78,100	80,000	<i>2% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,500	3,500	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	122,963	132,440	<i>7% Increase</i>
56 Total amount spent for local church program expenses	35,125	32,575	<i>7% Decrease</i>
57 Total amount spent for other local church operating expenses	120,867	117,320	<i>2% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	48,322	46,790	<i>3% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	8,900	10,500	<i>17% Increase</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8175GCNO 241302Employer ID No. (Federal Tax ID No.) 59-6044762State FLPastor V Richardson

County \_\_\_\_\_

Church MYRTLE GROVECharge MYRTLE GROVEDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	102	104	1% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	390,881	401,390	2% Increase
62.b	Amount received from non-pledging, but identified givers	120,200	117,440	2% Decrease
62.c	Amount received from unidentified givers	11,886	10,870	8% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	457	550	20% Increase
62.f	Amount received through building use fees, contributions, and rentals	3,879	2,700	30% Decrease
62.g	Amount received through fundraisers and other sources	7,000	6,500	7% Decrease
62	Total income for annual budget/spending plan	534,303	539,450	Less than 1% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	300	750	150% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	900	900	No Change
63	Total income for designated causes including capital campaign and other special projects	1,200	1,650	37% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	541,100	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FL Pastor G CassadyCounty \_\_\_\_\_ Church NAVARRECharge NAVARRE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	1,086	1,047	3% Decrease
2.a	Received this year on Profession of Christian Faith	3	8	166% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	9	9	No Change
4	Transferred in from non-United Methodist churches	2	10	400% Increase
5.a	Removed by Charge Conference action	0	5	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	46	29	36% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	7	4	42% Decrease
9	Total professing members reported at the close of this year	1,047	1,036	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	15	15	No Change
9.b	Black	15	15	No Change
9.c	Hispanic/Latino	38	38	No Change
9.d	Native American	3	3	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	970	959	1% Decrease
9.g	Multiracial	6	6	No Change
9.h-9.i	Gender Membership			
9.h	Female	582	577	Less than 1% Decrease
9.i	Male	465	459	1% Decrease
10	Average attendance at all weekly worship services	440	361	17% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	7	7	No Change
11.b	Number of persons baptized this year (ages 13 or older)	2	3	50% Increase
11	Number of persons baptized this year (all ages)	9	10	11% Increase
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	11	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0

Saved By: Alan Cassady / Submitted By: Mary Hernandez

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	71	52	26% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	50	48	4% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	23	4% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	167	213	27% Increase
19	TOTAL number of persons participating in Christian formation groups	312	336	7% Increase
20	Average weekly attendance (all ages) in Sunday Church school	129	123	4% Decrease
21	Number of participants in Vacation Bible School	197	139	29% Decrease
22	Number of ongoing Sunday Church School Classes offered	15	10	33% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	16	21	31% Increase
<b>Note: We have made a focus on creating new groups and places for people to connect over the past year.</b>				
24	Number of short-term classes, support groups, or small groups offered	16	13	18% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	1	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	12	Previous Year was 0
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	75	192	156% Increase
<b>Note: We created new community service opportunities this past year to help people service outside the walls.</b>				
29	Number of persons served by community ministries for daycare and/or education	280	448	60% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	1,220	2,760	126% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County \_\_\_\_\_

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	4,282,554	4,282,554	No Change
32 Market value of financial and other liquid assets	0	0	No Change
33 Debt secured by church physical assets	1,594,539	1,166,338	26% Decrease
<b>Note: Paid down debt</b>			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
44 Total amount given to non-United Methodist benevolent and charitable causes	86,616	75,531	12% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	17,384	19,158	10% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	13,725	9,540	30% Decrease
<b>Note: Change in leadership resulted in decrease in cost.</b>			
48 Total amount paid in base compensation to the pastor	73,500	77,000	4% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	41,299	38,000	7% Decrease
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	24,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	232,288	233,314	Less than 1% Increase
56 Total amount spent for local church program expenses	54,076	41,849	22% Decrease
<b>Note: Reduced income, so we reduced expenses</b>			
57 Total amount spent for other local church operating expenses	213,743	184,619	13% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	167,118	123,445	26% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	36,769	31,093	15% Decrease



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8180GCNO 241016Employer ID No. (Federal Tax ID No.) 59-2289408State FLPastor G Cassady

County \_\_\_\_\_

Church NAVARRECharge NAVARREDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

**2015****2016**

		<b>2015</b>	<b>2016</b>	
61	Number of households giving to the local church	619	466	24% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	266,828	488,907	83% Increase
62.b	Amount received from non-pledging, but identified givers	624,755	532,798	14% Decrease
62.c	Amount received from unidentified givers	23,295	23,569	1% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	12	13	8% Increase
62.f	Amount received through building use fees, contributions, and rentals	303	400	32% Increase
62.g	Amount received through fundraisers and other sources	6,260	5,611	10% Decrease
62	Total income for annual budget/spending plan	921,453	1,051,298	14% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	3,600	1,200	66% Decrease
63.c	Other sources and projects, including sale of buildings	12,359	0	Current Year is 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	12,711	5,293	58% Decrease
63	Total income for designated causes including capital campaign and other special projects	28,670	6,493	77% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	1,057,791	Previous Year was 0

**Comments:**

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FL Pastor Gary JonesCounty \_\_\_\_\_ Church NEW BETHELCharge NEW BETHEL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	66	72	9% Increase
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	6	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	11	Previous Year was 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	72	61	15% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	72	61	15% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	39	34	12% Decrease
9.i	Male	33	27	18% Decrease
10	Average attendance at all weekly worship services	28	30	7% Increase
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	4	4	No Change
13	Number of other constituents of the church	5	6	20% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

Saved By: Gary Jones / Submitted By: Gary Jones

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	5	150% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	3	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	9	10% Decrease
19	TOTAL number of persons participating in Christian formation groups	12	17	41% Increase
20	Average weekly attendance (all ages) in Sunday Church school	8	8	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	1	1	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	1	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	3	5	66% Increase
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	50	120	140% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185GCNO 240717Employer ID No. (Federal Tax ID No.) 59-3462654State FLPastor Gary Jones

County \_\_\_\_\_

Church NEW BETHELCharge NEW BETHELDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	740,125	741,250	<i>Less than 1% Increase</i>
32 Market value of financial and other liquid assets	79,356	98,241	<i>23% Increase</i>
<b>Note: Received more funds this year.</b>			
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	250	787	<i>214% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	195	<i>Previous Year was 0</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	20,820	20,820	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	921	1,381	<i>49% Increase</i>
<b>Note: Spent more on church programs.</b>			
57 Total amount spent for other local church operating expenses	21,954	21,341	<i>2% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	14,901	13,498	<i>9% Decrease</i>



**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8185  
 GCNO 240717  
 Employer ID No. (Federal Tax ID No.) 59-3462654  
 State FL Pastor Gary Jones  
 County \_\_\_\_\_ Church NEW BETHEL  
 Charge NEW BETHEL District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	0	22	<i>Previous Year was 0</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	<i>No Change</i>
62.b	Amount received from non-pledging, but identified givers	78,201	68,269	<i>12% Decrease</i>
62.c	Amount received from unidentified givers	2,907	3,468	<i>19% Increase</i>
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	0	14	<i>Previous Year was 0</i>
62.f	Amount received through building use fees, contributions, and rentals	9,828	9,828	<i>No Change</i>
62.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
62	Total income for annual budget/spending plan	90,936	81,579	<i>10% Decrease</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
63.c	Other sources and projects, including sale of buildings	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	251	<i>Previous Year was 0</i>
63	Total income for designated causes including capital campaign and other special projects	0	251	<i>Previous Year was 0</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	81,830	<i>Previous Year was 0</i>

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor A BatemanCounty \_\_\_\_\_ Church NEW HOPECharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	22	23	4% Increase
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	1	0	Current Year is 0
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	23	23	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	23	23	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	11	11	No Change
9.i	Male	12	12	No Change
10	Average attendance at all weekly worship services	19	15	21% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	6	6	No Change
19	TOTAL number of persons participating in Christian formation groups	6	6	No Change
20	Average weekly attendance (all ages) in Sunday Church school	8	6	25% Decrease
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	1	1	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	0	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	1	1	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FLPastor A Bateman

County \_\_\_\_\_

Church NEW HOPECharge NEW HOPE-ANNIE JONESDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	314,621	314,621	<i>No Change</i>
32 Market value of financial and other liquid assets	39,231	39,231	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	2,819	2,589	<i>8% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	3,600	4,200	<i>16% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	9,300	9,300	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	1,359	1,066	<i>21% Decrease</i>
<b>Note: Sunday School cancelled due to number attending could not support.</b>			
57 Total amount spent for other local church operating expenses	8,302	7,729	<i>6% Decrease</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8190GCNO 240730Employer ID No. (Federal Tax ID No.) 63-1000118State FL Pastor A BatemanCounty \_\_\_\_\_ Church NEW HOPECharge NEW HOPE-ANNIE JONES District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	14	14	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	26,504	25,360	4% Decrease
62.c	Amount received from unidentified givers	1,028	948	7% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	19	77	305% Increase
62.f	Amount received through building use fees, contributions, and rentals	0	100	Previous Year was 0
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	27,551	26,485	3% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	731	0	Current Year is 0
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	639	505	20% Decrease
63	Total income for designated causes including capital campaign and other special projects	1,370	505	63% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	26,990	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor Michael RobertsCounty \_\_\_\_\_ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	462	386	16% Decrease
2.a	Received this year on Profession of Christian Faith	10	5	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	84	Previous Year was 0
3	Transferred in from other United Methodist churches	23	9	60% Decrease
4	Transferred in from non-United Methodist churches	1	4	300% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	106	0	Current Year is 0
6	Transferred out to other United Methodist churches	2	4	100% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	386	481	24% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	6	5	16% Decrease
9.b	Black	3	0	Current Year is 0
	<b>Note: At this time there are no black professing members</b>			
9.c	Hispanic/Latino	8	8	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	3	0	Current Year is 0
	<b>Note: At this time there are no Pacific Islander professing members.</b>			
9.f	White	365	468	28% Increase
9.g	Multiracial	1	0	Current Year is 0
	<b>Note: At this time there are no multiracial professing members.</b>			
9.h-9.i	Gender Membership			
9.h	Female	223	273	22% Increase
9.i	Male	163	208	27% Increase
10	Average attendance at all weekly worship services	305	231	24% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change

13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	20	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	15	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	22	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	90	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	0	147	Previous Year was 0
	<b>Note: These groups were not counted in 2015.</b>			
20	Average weekly attendance (all ages) in Sunday Church school	110	145	31% Increase
21	Number of participants in Vacation Bible School	88	50	43% Decrease
22	Number of ongoing Sunday Church School Classes offered	8	8	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	10	11	10% Increase
24	Number of short-term classes, support groups, or small groups offered	0	2	Previous Year was 0
	<b>Note: These groups were not counted in 2015.</b>			
25.a	Membership in United Methodist Men	45	45	No Change
25.b	Amount paid for projects (UMM)	2,557	2,150	15% Decrease
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	6	Previous Year was 0
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	50	52	4% Increase
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	425	450	5% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FLPastor Michael Roberts

County \_\_\_\_\_

Church PACE FIRSTCharge PACE FIRSTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	3,262,854	3,382,984	3% Increase
32 Market value of financial and other liquid assets	143,233	160,580	12% Increase
33 Debt secured by church physical assets	1,334,631	1,265,304	5% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	6,400	0	Current Year is 0
44 Total amount given to non-United Methodist benevolent and charitable causes	17,684	8,014	54% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	16,400	13,323	18% Decrease
47 Total amount paid by the local church for all direct-billed clergy health benefits	16,251	7,373	54% Decrease
<b>Note: Interim pastor on staff for a portion of the year retired. Benefits not paid.</b>			
48 Total amount paid in base compensation to the pastor	55,000	55,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	20,000	16% Decrease
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	5,624	1,522	72% Decrease
<b>Note: Did not have as many expenditures in this area as in previous years.</b>			
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	133,258	141,960	6% Increase
56 Total amount spent for local church program expenses	47,884	30,920	35% Decrease
<b>Note: This account not utilized as much in 2016.</b>			
57 Total amount spent for other local church operating expenses	117,301	65,037	44% Decrease
<b>Note: There were major maintenance expenditures in 2015.</b>			
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	124,179	130,394	5% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8200GCNO 241370Employer ID No. (Federal Tax ID No.) 59-6261232State FL Pastor Michael RobertsCounty \_\_\_\_\_ Church PACE FIRSTCharge PACE FIRST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	270	301	11% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	370,713	341,243	7% Decrease
62.b	Amount received from non-pledging, but identified givers	190,974	174,637	8% Decrease
62.c	Amount received from unidentified givers	12,896	10,174	21% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	63	Previous Year was 0
62.f	Amount received through building use fees, contributions, and rentals	1,025	1,743	70% Increase
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	575,608	527,860	8% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	9,500	1,540	83% Decrease
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	30,160	48,557	60% Increase
63	Total income for designated causes including capital campaign and other special projects	39,660	50,097	26% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	577,957	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FL Pastor Jimmy AllenCounty \_\_\_\_\_ Church PACE WOODBINECharge PACE WOODBINE District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	726	749	3% Increase
2.a	Received this year on Profession of Christian Faith	21	25	19% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	2	0	Current Year is 0
3	Transferred in from other United Methodist churches	5	6	20% Increase
4	Transferred in from non-United Methodist churches	6	9	50% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	8	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	12	Previous Year was 0
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	749	777	3% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	1	1	No Change
9.b	Black	5	5	No Change
9.c	Hispanic/Latino	1	2	100% Increase
	<b>Note: We had another Hispanic/Latino person join the church.</b>			
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	741	767	3% Increase
9.g	Multiracial	0	1	Previous Year was 0
	<b>Note: This is a correction from the previous year.</b>			
9.h-9.i	Gender Membership			
9.h	Female	429	445	3% Increase
9.i	Male	320	332	3% Increase
10	Average attendance at all weekly worship services	471	439	6% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	13	333% Increase
11.b	Number of persons baptized this year (ages 13 or older)	11	4	63% Decrease
11	Number of persons baptized this year (all ages)	14	17	21% Increase
	<b>Note: We baptized more children this year than last year.</b>			
12	Total Baptized Members who have not become Professing Members	0	6	Previous Year was 0

13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	280	198	29% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	105	99	5% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	90	70	22% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	237	251	5% Increase
19	TOTAL number of persons participating in Christian formation groups	712	618	13% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	152	155	1% Increase
21	Number of participants in Vacation Bible School	315	295	6% Decrease
22	Number of ongoing Sunday Church School Classes offered	23	24	4% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	40	28	30% Decrease
	<b>Note: Correction for last year's report</b>			
24	Number of short-term classes, support groups, or small groups offered	39	38	2% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	762	551	27% Decrease
29	Number of persons served by community ministries for daycare and/or education	276	336	21% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	6,785	7,250	6% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280GCNO 241335Employer ID No. (Federal Tax ID No.) 59-3134933State FLPastor Jimmy Allen

County \_\_\_\_\_

Church PACE WOODBINECharge PACE WOODBINEDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	3,358,000	3,358,000	No Change
32 Market value of financial and other liquid assets	275,000	275,000	No Change
33 Debt secured by church physical assets	1,560,000	1,560,000	No Change
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	4,982	3,355	32% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	32,035	13,485	57% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	12,950	13,790	6% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	8,700	8% Decrease
48 Total amount paid in base compensation to the pastor	68,000	68,000	No Change
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	3,165	3,760	18% Increase
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	255,875	196,480	23% Decrease
<b>Note: We had some position changes. Some positions went from full time to part time.</b>			
56 Total amount spent for local church program expenses	46,828	64,971	38% Increase
<b>Note: As our income increased we had the ability to spend more money on our church programs.</b>			
57 Total amount spent for other local church operating expenses	166,245	181,579	9% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	84,634	79,325	6% Decrease
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	5,188	11,567	122% Increase





**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8280  
 GCNO 241335  
 Employer ID No. (Federal Tax ID No.) 59-3134933  
 State FL Pastor Jimmy Allen  
 County \_\_\_\_\_ Church PACE WOODBINE  
 Charge PACE WOODBINE District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	438	437	<i>Less than 1% Decrease</i>
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	269,331	194,110	<i>27% Decrease</i>
62.b	Amount received from non-pledging, but identified givers	372,408	487,827	<i>30% Increase</i>
62.c	Amount received from unidentified givers	34,114	26,565	<i>22% Decrease</i>
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	<i>No Change</i>
62.d	Amount received from Interest and Dividends	60	274	<i>356% Increase</i>
62.f	Amount received through building use fees, contributions, and rentals	450	4,406	<i>879% Increase</i>
62.g	Amount received through fundraisers and other sources	0	0	<i>No Change</i>
62	Total income for annual budget/spending plan	676,363	713,182	<i>5% Increase</i>
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	<i>No Change</i>
63.b	Memorials, endowments, and bequests	0	0	<i>No Change</i>
63.c	Other sources and projects, including sale of buildings	0	0	<i>No Change</i>
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	4,956	3,355	<i>32% Decrease</i>
63	Total income for designated causes including capital campaign and other special projects	4,956	3,355	<i>32% Decrease</i>
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	<i>No Change</i>
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	<i>No Change</i>
64.c	Other grants and financial support from institutional sources	0	0	<i>No Change</i>
64	Total income from connectional and other institutional sources outside the local church	0	0	<i>No Change</i>
65	Total Income from all sources	0	716,537	<i>Previous Year was 0</i>

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FL Pastor David SalibaCounty \_\_\_\_\_ Church PERDIDO BAYCharge PERDIDO BAY District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	989	967	2% Decrease
2.a	Received this year on Profession of Christian Faith	3	47	1466% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	26	225% Increase
4	Transferred in from non-United Methodist churches	8	16	100% Increase
5.a	Removed by Charge Conference action	0	162	Previous Year was 0
5.b	Withdrawn from Professing Membership	20	3	85% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	16	128% Increase
7	Transferred out to non-United Methodist churches	2	1	50% Decrease
8	Removed by death	12	11	8% Decrease
9	Total professing members reported at the close of this year	967	863	10% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	6	5	16% Decrease
9.b	Black	12	11	8% Decrease
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	942	840	10% Decrease
9.g	Multiracial	1	1	No Change
9.h-9.i	Gender Membership			
9.h	Female	563	498	11% Decrease
9.i	Male	404	365	9% Decrease
10	Average attendance at all weekly worship services	382	407	6% Increase
10a	Number of persons who worship online	0	100	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	7	10	42% Increase
11.b	Number of persons baptized this year (ages 13 or older)	2	7	250% Increase
11	Number of persons baptized this year (all ages)	9	17	88% Increase
	<b>Note: Baptisms increased due to Confirmation Class graduation.</b>			
12	Total Baptized Members who have not become Professing Members	8	7	12% Decrease
13	Number of other constituents of the church	375	454	21% Increase
14	Total enrolled in confirmation preparation classes this year	24	0	Current Year is 0

Saved By: Dee Dee Ward / Submitted By: Dee Dee Ward

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	111	64	42% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	130	56	56% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	20	30	50% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	370	584	57% Increase
19	TOTAL number of persons participating in Christian formation groups	631	734	16% Increase
20	Average weekly attendance (all ages) in Sunday Church school	138	120	13% Decrease
21	Number of participants in Vacation Bible School	90	112	24% Increase
22	Number of ongoing Sunday Church School Classes offered	14	13	7% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	10	8	20% Decrease
24	Number of short-term classes, support groups, or small groups offered	10	8	20% Decrease
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	2	Previous Year was 0
27.b	Number of persons sent out on UMVIM teams from this local church	0	30	Previous Year was 0
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions) <b>Note: 2016 figures are accurate numbers.</b>	6,238	447	92% Decrease
29	Number of persons served by community ministries for daycare and/or education	65	64	1% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	135,162	101,686	24% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor David Saliba

County \_\_\_\_\_

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	4,368,000	4,628,000	5% Increase
32	260,000	492,142	89% Increase
<b>Note: New account at Regions Bank. Refinanced mortgage. Use the account as a savings in case of emergency for future payments.</b>			
33	985,453	810,680	17% Decrease
34	0	0	No Change
43	14,087	17,456	23% Increase
44	90,614	84,180	7% Decrease
46	24,629	27,622	12% Increase
47	19,080	20,830	9% Increase
48	101,000	102,000	Less than 1% Increase
49	38,500	43,550	13% Increase
50	36,428	37,000	1% Increase
51	5,845	10,301	76% Increase
<b>Note: We have a new Senior Pastor. We reimbursed all his moving expenses.</b>			
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	438,111	448,662	2% Increase
56	78,746	54,332	31% Decrease
<b>Note: We went through many changes this year including losing our Youth Director and other personnel.</b>			
57	185,575	175,165	5% Decrease
58	260,211	311,464	19% Increase
59	38,354	225,807	488% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8210GCNO 241357Employer ID No. (Federal Tax ID No.) 59-2907867State FLPastor David Saliba

County \_\_\_\_\_

Church PERDIDO BAYCharge PERDIDO BAYDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	375	391	4% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	743,261	802,205	7% Increase
62.b	Amount received from non-pledging, but identified givers	256,624	273,164	6% Increase
62.c	Amount received from unidentified givers	26,296	27,656	5% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	195	79	59% Decrease
62.f	Amount received through building use fees, contributions, and rentals	30,854	21,214	31% Decrease
62.g	Amount received through fundraisers and other sources	97,124	101,302	4% Increase
62	Total income for annual budget/spending plan	1,154,354	1,225,620	6% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	97,441	17,695	81% Decrease
63.b	Memorials, endowments, and bequests	2,169	2,125	2% Decrease
63.c	Other sources and projects, including sale of buildings	36,304	37,993	4% Increase
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	17,095	38,367	124% Increase
63	Total income for designated causes including capital campaign and other special projects	153,009	96,180	37% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	11,334	7,375	34% Decrease
64	Total income from connectional and other institutional sources outside the local church	11,334	7,375	34% Decrease
65	Total Income from all sources	0	1,329,175	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FL Pastor E BlackmonCounty \_\_\_\_\_ Church PINE FORESTCharge PINE FOREST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	541	506	6% Decrease
2.a	Received this year on Profession of Christian Faith	9	6	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	5	150% Increase
4	Transferred in from non-United Methodist churches	10	7	30% Decrease
5.a	Removed by Charge Conference action	0	59	Previous Year was 0
5.b	Withdrawn from Professing Membership	31	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	4	42% Decrease
7	Transferred out to non-United Methodist churches	12	6	50% Decrease
8	Removed by death	6	5	16% Decrease
9	Total professing members reported at the close of this year	506	450	11% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	2	4	100% Increase
	<b>Note: Two new members were Asian</b>			
9.b	Black	1	1	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	500	442	11% Decrease
9.g	Multiracial	3	3	No Change
9.h-9.i	Gender Membership			
9.h	Female	257	227	11% Decrease
9.i	Male	249	223	10% Decrease
10	Average attendance at all weekly worship services	161	169	4% Increase
10a	Number of persons who worship online	0	41	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	3	1	66% Decrease
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
	<b>Note: We had less baptisms</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	52	49	5% Decrease

Saved By: Sara Blackmon / Submitted By: Sara Blackmon

14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	138	15	89% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	34	29	14% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	18	157% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	112	125	11% Increase
19	TOTAL number of persons participating in Christian formation groups	291	187	35% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	75	82	9% Increase
21	Number of participants in Vacation Bible School	33	38	15% Increase
22	Number of ongoing Sunday Church School Classes offered	8	13	62% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	6	9	50% Increase
	<b>Note: We've increased our small groups</b>			
24	Number of short-term classes, support groups, or small groups offered	2	2	No Change
25.a	Membership in United Methodist Men	34	38	11% Increase
25.b	Amount paid for projects (UMM)	992	765	22% Decrease
	<b>Note: Men donated some of the projects that were done last year</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	30	38	26% Increase
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	7,450	7,797	4% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215GCNO 241381Employer ID No. (Federal Tax ID No.) 59-1716087State FLPastor E Blackmon

County \_\_\_\_\_

Church PINE FORESTCharge PINE FORESTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	312,000	325,000	4% Increase
32	28,000	22,000	21% Decrease
<b>Note: Church bus depreciated</b>			
33	0	0	No Change
34	38,000	30,800	18% Decrease
43	1,200	2,676	123% Increase
44	3,000	8,490	183% Increase
46	9,240	9,240	No Change
47	9,540	9,540	No Change
48	48,000	48,000	No Change
49	0	0	No Change
50	18,000	18,000	No Change
51	3,000	3,000	No Change
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	113,927	129,994	14% Increase
56	75,559	80,381	6% Increase
57	82,726	82,323	Less than 1% Decrease
58	7,228	7,228	No Change
59	0	0	No Change





**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8215  
 GCNO 241381  
 Employer ID No. (Federal Tax ID No.) 59-1716087  
 State FL Pastor E Blackmon  
 County \_\_\_\_\_ Church PINE FOREST  
 Charge PINE FOREST District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	145	141	2% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	353,251	376,075	6% Increase
62.c	Amount received from unidentified givers	8,214	7,561	7% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	1,727	1,375	20% Decrease
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	363,192	385,011	6% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,928	2,122	27% Decrease
63	Total income for designated causes including capital campaign and other special projects	2,928	2,122	27% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	387,133	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FL Pastor Ronald BeardenCounty \_\_\_\_\_ Church PINEVIEWCharge MILTON CHRIST District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	89	88	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	88	88	No Change
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	87	87	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	57	57	No Change
9.i	Male	31	31	No Change
10	Average attendance at all weekly worship services	41	35	14% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	0	No Change
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	3	0	Current Year is 0
13	Number of other constituents of the church	5	5	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

Saved By: Ronald Bearden / Submitted By: Ronald Bearden

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	3	<i>Previous Year was 0</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	<i>No Change</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	<i>No Change</i>
19	TOTAL number of persons participating in Christian formation groups	10	13	<i>30% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	9	9	<i>No Change</i>
21	Number of participants in Vacation Bible School	0	0	<i>No Change</i>
22	Number of ongoing Sunday Church School Classes offered	1	1	<i>No Change</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	1	2	<i>100% Increase</i>
	<b>Note: added children's church</b>			
24	Number of short-term classes, support groups, or small groups offered	0	0	<i>No Change</i>
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	0	0	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	0	0	<i>No Change</i>
27.a	Number of UMVIM teams sent from this local church	0	0	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	<i>No Change</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	<i>No Change</i>
29	Number of persons served by community ministries for daycare and/or education	0	0	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	200	200	<i>No Change</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County \_\_\_\_\_

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31	360,194	360,194	<i>No Change</i>
32	0	0	<i>No Change</i>
33	0	0	<i>No Change</i>
34	0	0	<i>No Change</i>
43	0	0	<i>No Change</i>
44	2,235	5,121	<i>129% Increase</i>
46	4,037	3,941	<i>2% Decrease</i>
47	2,792	2,846	<i>1% Increase</i>
48	30,000	30,000	<i>No Change</i>
49	0	0	<i>No Change</i>
50	0	0	<i>No Change</i>
51	0	0	<i>No Change</i>
52	0	0	<i>No Change</i>
53	0	0	<i>No Change</i>
54	0	0	<i>No Change</i>
55	8,420	8,320	<i>1% Decrease</i>
56	691	895	<i>29% Increase</i>
	<b>Note: sm church. 100 bucks makes a big percent difference</b>		
57	13,042	12,170	<i>6% Decrease</i>
58	0	0	<i>No Change</i>
59	12,388	17,964	<i>45% Increase</i>

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8220GCNO 240832Employer ID No. (Federal Tax ID No.) 59-3360894State FLPastor Ronald Bearden

County \_\_\_\_\_

Church PINEVIEWCharge MILTON CHRISTDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	30	29	3% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	67,433	69,501	3% Increase
62.c	Amount received from unidentified givers	12,836	11,414	11% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	9,900	9,900	No Change
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	90,169	90,815	Less than 1% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	90,815	Previous Year was 0

Comments: Church:



**MEMBERSHIP & PARTICIPATION**  
**Table 1** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225  
 GCNO 241324  
 Employer ID No. (Federal Tax ID No.) 59-0838099  
 State FL Pastor Robin Noble  
 County \_\_\_\_\_ Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	235	218	7% Decrease
2.a	Received this year on Profession of Christian Faith	5	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	17	17	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	5	0	Current Year is 0
9	Total professing members reported at the close of this year	218	201	7% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	2	5	150% Increase
	<b>Note: added family of three</b>			
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	215	195	9% Decrease
9.g	Multiracial	1	1	No Change
9.h-9.i	Gender Membership			
9.h	Female	113	105	7% Decrease
9.i	Male	105	96	8% Decrease
10	Average attendance at all weekly worship services	95	94	1% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	11	Previous Year was 0
11	Number of persons baptized this year (all ages)	1	11	1000% Increase
	<b>Note: 11 adults were baptized.</b>			
12	Total Baptized Members who have not become Professing Members	0	11	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change

14	Total enrolled in confirmation preparation classes this year	0	0	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	7	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	6	50% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	15	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	19	21	10% Increase
20	Average weekly attendance (all ages) in Sunday Church school	10	10	No Change
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	1	1	No Change
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	4	2	50% Decrease
	<b>Note: should be two</b>			
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	0	0	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	500	Previous Year was 0

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty \_\_\_\_\_ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	<i>No Change</i>
32 Market value of financial and other liquid assets	0	0	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	4,800	4,800	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	0	0	<i>No Change</i>
56 Total amount spent for local church program expenses	250	250	<i>No Change</i>
57 Total amount spent for other local church operating expenses	84,092	84,092	<i>No Change</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	<i>No Change</i>



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8225GCNO 241324Employer ID No. (Federal Tax ID No.) 59-0838099State FL Pastor Robin NobleCounty \_\_\_\_\_ Church RICHARDS MEMORIALCharge RICHARDS MEMORIAL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	0	0	No Change
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	36,422	39,773	9% Increase
62.b	Amount received from non-pledging, but identified givers	3,535	3,615	2% Increase
62.c	Amount received from unidentified givers	3,454	2,409	30% Decrease
	<b>Note: Decrease in worship attendance</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	9,000	8,450	6% Decrease
62.g	Amount received through fundraisers and other sources	21,000	20,949	Less than 1% Decrease
62	Total income for annual budget/spending plan	73,411	75,196	2% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	4,000	Previous Year was 0
64	Total income from connectional and other institutional sources outside the local church	0	4,000	Previous Year was 0
65	Total Income from all sources	0	79,196	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Philip McVay

County \_\_\_\_\_

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	2,782	2,835	1% Increase
2.a	Received this year on Profession of Christian Faith	39	41	5% Increase
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	1	0	Current Year is 0
3	Transferred in from other United Methodist churches	18	24	33% Increase
4	Transferred in from non-United Methodist churches	28	29	3% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	2	Previous Year was 0
6	Transferred out to other United Methodist churches	16	12	25% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	16	23	43% Increase
9	Total professing members reported at the close of this year	2,835	2,894	2% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	10	12	20% Increase
9.b	Black	12	13	8% Increase
9.c	Hispanic/Latino	23	26	13% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	3	3	No Change
9.f	White	2,768	2,821	1% Increase
9.g	Multiracial	19	19	No Change
9.h-9.i	Gender Membership			
9.h	Female	1,574	1,602	1% Increase
9.i	Male	1,261	1,292	2% Increase
10	Average attendance at all weekly worship services	932	897	3% Decrease
10a	Number of persons who worship online	0	56	Previous Year was 0
11.a	Number of persons baptized this year (0-12 Years)	32	24	25% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	18	15	16% Decrease
11	Number of persons baptized this year (all ages)	50	39	22% Decrease
	<b>Note: Prior year was an exceptional year.</b>			
12	Total Baptized Members who have not become Professing Members	351	363	3% Increase
13	Number of other constituents of the church	1,361	1,361	No Change
14	Total enrolled in confirmation preparation classes this year	15	26	73% Increase

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	180	215	19% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	220	185	15% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	125	131	4% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	768	897	16% Increase
19	TOTAL number of persons participating in Christian formation groups	1,293	1,428	10% Increase
20	Average weekly attendance (all ages) in Sunday Church school	238	124	47% Decrease
21	Number of participants in Vacation Bible School	390	325	16% Decrease
22	Number of ongoing Sunday Church School Classes offered	22	28	27% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	51	48	5% Decrease
24	Number of short-term classes, support groups, or small groups offered	9	15	66% Increase
25.a	Membership in United Methodist Men	40	30	25% Decrease
25.b	Amount paid for projects (UMM)	3,253	1,609	50% Decrease
	<b>Note: Turnover of attendees, less giving</b>			
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	1	2	100% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	7	12	71% Increase
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	360	447	24% Increase
29	Number of persons served by community ministries for daycare and/or education	175	216	23% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	982	668	31% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FLPastor Philip McVay

County \_\_\_\_\_

Church SHALIMARCharge SHALIMARDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31	7,164,224	8,522,980	18% Increase
32	1,202,693	1,333,225	10% Increase
33	1,874,317	1,678,638	10% Decrease
34	0	0	No Change
43	38,622	44,113	14% Increase
44	99,351	84,937	14% Decrease
46	35,788	35,802	Less than 1% Increase
47	28,620	28,620	No Change
48	104,516	104,516	No Change
49	92,292	92,292	No Change
50	33,761	33,319	1% Decrease
51	7,115	7,600	6% Increase
52	0	0	No Change
53	0	0	No Change
54	0	0	No Change
55	693,396	690,039	Less than 1% Decrease
56	197,872	203,938	3% Increase
57	305,095	303,148	Less than 1% Decrease
58	292,157	251,728	13% Decrease
59	19,917	59,000	196% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8230GCNO 241448Employer ID No. (Federal Tax ID No.) 59-1156999State FL Pastor Philip McVayCounty \_\_\_\_\_ Church SHALIMARCharge SHALIMAR District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	748	714	4% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	980,394	943,307	3% Decrease
62.b	Amount received from non-pledging, but identified givers	688,350	749,229	8% Increase
62.c	Amount received from unidentified givers	60,577	52,784	12% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	2,710	1,100	59% Decrease
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	1,732,031	1,746,420	Less than 1% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	2,565	3,065	19% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	46,820	60,120	28% Increase
63	Total income for designated causes including capital campaign and other special projects	49,385	63,185	27% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	1,809,605	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FL Pastor Lawrence AndersonCounty \_\_\_\_\_ Church ST LUKE PENSACOLACharge ST LUKE PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	794	783	1% Decrease
2.a	Received this year on Profession of Christian Faith	8	11	37% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	12	14	16% Increase
4	Transferred in from non-United Methodist churches	4	12	200% Increase
5.a	Removed by Charge Conference action	14	0	Current Year is 0
5.b	Withdrawn from Professing Membership	4	7	75% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	2	71% Decrease
7	Transferred out to non-United Methodist churches	4	0	Current Year is 0
8	Removed by death	6	8	33% Increase
9	Total professing members reported at the close of this year	783	803	2% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	1	1	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	781	801	2% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	456	473	3% Increase
9.i	Male	327	330	Less than 1% Increase
10	Average attendance at all weekly worship services	401	368	8% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	6	100% Increase
11.b	Number of persons baptized this year (ages 13 or older)	0	4	Previous Year was 0
11	Number of persons baptized this year (all ages)	3	10	233% Increase
	<b>Note: There were only 3 Baptisms, total, in the prior year, 2015. In 2016, there were a total of 10 Baptisms.</b>			
12	Total Baptized Members who have not become Professing Members	100	75	25% Decrease
13	Number of other constituents of the church	200	150	25% Decrease

14	Total enrolled in confirmation preparation classes this year	4	4	No Change
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	100	100	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	65	45	30% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	60	50	16% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	100	150	50% Increase
19	TOTAL number of persons participating in Christian formation groups	325	345	6% Increase
20	Average weekly attendance (all ages) in Sunday Church school	207	185	10% Decrease
21	Number of participants in Vacation Bible School	175	125	28% Decrease
22	Number of ongoing Sunday Church School Classes offered	22	20	9% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	15	16	6% Increase
24	Number of short-term classes, support groups, or small groups offered	5	12	140% Increase
	<b>Note: More short term classes/studies were offered in 2016 than in prior year (2015).</b>			
25.a	Membership in United Methodist Men	45	45	No Change
25.b	Amount paid for projects (UMM)	4,133	3,776	8% Decrease
26.a	Membership in United Methodist Women	19	20	5% Increase
26.b	Amount paid for local church and community work (UMW)	1,325	2,665	101% Increase
	<b>Note: This was the amount submitted for year end report by the UMW treasurer as total amount paid in 2016 for local church and community project/programs.</b>			
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	175	300	71% Increase
29	Number of persons served by community ministries for daycare and/or education	210	189	10% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,000	1,500	50% Increase

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County \_\_\_\_\_

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	6,380,000	6,380,000	<i>No Change</i>
32 Market value of financial and other liquid assets	137,938	139,165	<i>Less than 1% Increase</i>
33 Debt secured by church physical assets	823,257	694,949	<i>15% Decrease</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,957	2,549	<i>30% Increase</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	12,895	9,527	<i>26% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	21,639	21,927	<i>1% Increase</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	79,032	82,302	<i>4% Increase</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	36,021	36,358	<i>Less than 1% Increase</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	39,700	41,000	<i>3% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	4,744	5,032	<i>6% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	483,790	345,349	<i>28% Decrease</i>
<b><i>Note: This year, this number reflects Church staff only. Preschool pays its own staff, so their amount is not included.</i></b>			
56 Total amount spent for local church program expenses	43,400	42,747	<i>1% Decrease</i>
57 Total amount spent for other local church operating expenses	206,590	210,304	<i>1% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	167,657	163,295	<i>2% Decrease</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	54,894	53,820	<i>1% Decrease</i>



**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8240GCNO 241415Employer ID No. (Federal Tax ID No.) 59-2569623State FLPastor Lawrence Anderson

County \_\_\_\_\_

Church ST LUKE PENSACOLACharge ST LUKE PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	541	515	4% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	550,325	Previous Year was 0
62.b	Amount received from non-pledging, but identified givers	976,351	424,603	56% Decrease
62.c	Amount received from unidentified givers	17,890	13,298	25% Decrease
	<b>Note: Actual amount received in 2016 by unidentified givers.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	884	1,227	38% Increase
62.f	Amount received through building use fees, contributions, and rentals	400	350	12% Decrease
62.g	Amount received through fundraisers and other sources	138,053	65,823	52% Decrease
62	Total income for annual budget/spending plan	1,133,578	1,055,626	6% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	107,795	9,193	91% Decrease
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	15,961	10,019	37% Decrease
63	Total income for designated causes including capital campaign and other special projects	123,756	19,212	84% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	1,074,838	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor David MorrisCounty \_\_\_\_\_ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	266	269	1% Increase
2.a	Received this year on Profession of Christian Faith	2	19	850% Increase
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	13	333% Increase
4	Transferred in from non-United Methodist churches	5	3	40% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	1	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	4	6	50% Increase
9	Total professing members reported at the close of this year	269	299	11% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	1	Previous Year was 0
	<b>Note: New member</b>			
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	269	298	10% Increase
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	157	173	10% Increase
9.i	Male	112	126	12% Increase
10	Average attendance at all weekly worship services	133	128	3% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	0	4	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	0	2	Previous Year was 0
11	Number of persons baptized this year (all ages)	0	6	Previous Year was 0
	<b>Note: No Baptisms the prior year.</b>			
12	Total Baptized Members who have not become Professing Members	0	3	Previous Year was 0
13	Number of other constituents of the church	11	10	9% Decrease

Saved By: Jennifer Bonner / Submitted By: Jennifer Bonner

14	Total enrolled in confirmation preparation classes this year	0	4	<i>Previous Year was 0</i>
15-19	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	15	<i>25% Increase</i>
16	Number of YOUTH in all Christian formation groups and other small group ministries	9	14	<i>55% Increase</i>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	5	<i>Previous Year was 0</i>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	121	124	<i>2% Increase</i>
19	TOTAL number of persons participating in Christian formation groups	142	158	<i>11% Increase</i>
20	Average weekly attendance (all ages) in Sunday Church school	53	62	<i>16% Increase</i>
21	Number of participants in Vacation Bible School	30	48	<i>60% Increase</i>
22	Number of ongoing Sunday Church School Classes offered	13	9	<i>30% Decrease</i>
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	5	11	<i>120% Increase</i>
	<b>Note: Added new small groups for young adults, etc.</b>			
24	Number of short-term classes, support groups, or small groups offered	1	3	<i>200% Increase</i>
	<b>Note: Added additional support &amp; small groups</b>			
25.a	Membership in United Methodist Men	0	0	<i>No Change</i>
25.b	Amount paid for projects (UMM)	0	0	<i>No Change</i>
26.a	Membership in United Methodist Women	10	10	<i>No Change</i>
26.b	Amount paid for local church and community work (UMW)	900	640	<i>28% Decrease</i>
	<b>Note: Decrease in amount given due to income received</b>			
27.a	Number of UMVIM teams sent from this local church	1	1	<i>No Change</i>
27.b	Number of persons sent out on UMVIM teams from this local church	6	8	<i>33% Increase</i>
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	13	18	<i>38% Increase</i>
29	Number of persons served by community ministries for daycare and/or education	5	5	<i>No Change</i>
30	Number of persons served by community ministries for outreach, justice, and mercy	2,240	1,868	<i>16% Decrease</i>

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FLPastor David Morris

County \_\_\_\_\_

Church ST MARK PENSACOLACharge ST MARK PENSACOLADistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	2,505,665	1,997,502	20% Decrease
32 Market value of financial and other liquid assets	59,137	58,316	1% Decrease
33 Debt secured by church physical assets	16,951	0	Current Year is 0
<b>Note: Paid off church loan.</b>			
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,726	1,050	39% Decrease
44 Total amount given to non-United Methodist benevolent and charitable causes	8,086	1,998	75% Decrease
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	7,350	7,684	4% Increase
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	9,540	No Change
48 Total amount paid in base compensation to the pastor	38,600	39,756	2% Increase
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,400	3,452	1% Increase
51 Total amount paid to pastor and associate(s) for accountable reimbursements	1,439	1,818	26% Increase
<b>Note: New Pastor mid year-additional expenses</b>			
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	78,905	84,540	7% Increase
56 Total amount spent for local church program expenses	7,621	3,481	54% Decrease
<b>Note: Spent less due to the finances of the church.</b>			
57 Total amount spent for other local church operating expenses	102,379	100,404	1% Decrease
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	10,980	18,984	72% Increase
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,117	28,128	1228% Increase

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8245GCNO 241346Employer ID No. (Federal Tax ID No.) 59-0799919State FL Pastor David MorrisCounty \_\_\_\_\_ Church ST MARK PENSACOLACharge ST MARK PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	121	123	1% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	215,276	189,408	12% Decrease
62.b	Amount received from non-pledging, but identified givers	55,297	55,841	Less than 1% Increase
62.c	Amount received from unidentified givers	3,699	4,558	23% Increase
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	18,618	18,700	Less than 1% Increase
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	292,890	268,507	8% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	4,067	14,728	262% Increase
63.b	Memorials, endowments, and bequests	745	1,415	89% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,146	1,911	10% Decrease
63	Total income for designated causes including capital campaign and other special projects	6,958	18,054	159% Increase
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	286,561	Previous Year was 0

Comments: Church:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Malcolm FranklinCounty \_\_\_\_\_ Church ST PAUL PENSACOLACharge ST PAUL PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	92	93	1% Increase
2.a	Received this year on Profession of Christian Faith	2	1	50% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	93	94	1% Increase
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	93	94	1% Increase
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	0	0	No Change
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	55	55	No Change
9.i	Male	38	39	2% Increase
10	Average attendance at all weekly worship services	30	32	6% Increase
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	1	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	0	0	No Change
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
	<b>Note: No one baptized</b>			
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

Saved By: Mary Hernandez / Submitted By: Mary Hernandez

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	8	8	No Change
20	Average weekly attendance (all ages) in Sunday Church school	10	11	10% Increase
21	Number of participants in Vacation Bible School	0	0	No Change
22	Number of ongoing Sunday Church School Classes offered	2	1	50% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	0	0	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	6	0	Current Year is 0
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	14	14	No Change
26.b	Amount paid for local church and community work (UMW)	50	50	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions) <b>Note: UMW were active in missions</b>	0	14	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255GCNO 951203Employer ID No. (Federal Tax ID No.) 59-2406926State FL Pastor Malcolm FranklinCounty \_\_\_\_\_ Church ST PAUL PENSACOLACharge ST PAUL PENSACOLA District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<b>2015</b>	<b>2016</b>	
31 Market value of church-owned land, buildings and equipment	57,000	58,000	<i>1% Increase</i>
32 Market value of financial and other liquid assets	20,000	20,000	<i>No Change</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	<i>No Change</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	0	0	<i>No Change</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	0	0	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	16,900	16,900	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,800	4,800	<i>No Change</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	900	900	<i>No Change</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	10,338	12,138	<i>17% Increase</i>
56 Total amount spent for local church program expenses	1,015	1,015	<i>No Change</i>
57 Total amount spent for other local church operating expenses	10,934	12,350	<i>12% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	32,000	10,000	<i>68% Decrease</i>





**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8255  
 GCNO 951203  
 Employer ID No. (Federal Tax ID No.) 59-2406926  
 State FL Pastor Malcolm Franklin  
 County \_\_\_\_\_ Church ST PAUL PENSACOLA  
 Charge ST PAUL PENSACOLA District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	31	32	3% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	35,901	36,000	Less than 1% Increase
62.b	Amount received from non-pledging, but identified givers	19,000	20,000	5% Increase
62.c	Amount received from unidentified givers	110	110	No Change
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
62.g	Amount received through fundraisers and other sources	5,600	5,703	1% Increase
62	Total income for annual budget/spending plan	60,611	61,813	1% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	0	0	No Change
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
63	Total income for designated causes including capital campaign and other special projects	0	0	No Change
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	61,813	Previous Year was 0

Comments:

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FLPastor Robert Bailey

County \_\_\_\_\_

Church WARRINGTONCharge WARRINGTONDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	177	186	5% Increase
2.a	Received this year on Profession of Christian Faith	10	1	90% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	2	100% Increase
4	Transferred in from non-United Methodist churches	3	2	33% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	3	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	1	50% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	3	No Change
9	Total professing members reported at the close of this year	186	184	1% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	5	5	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	181	179	1% Decrease
9.g	Multiracial	0	0	No Change
9.h-9.i	Gender Membership			
9.h	Female	101	100	Less than 1% Decrease
9.i	Male	85	84	1% Decrease
10	Average attendance at all weekly worship services	77	70	9% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	5	0	Current Year is 0
11.b	Number of persons baptized this year (ages 13 or older)	8	2	75% Decrease
11	Number of persons baptized this year (all ages)	13	2	84% Decrease
	<b>Note: Larger confirmation class last year</b>			
12	Total Baptized Members who have not become Professing Members	14	14	No Change
13	Number of other constituents of the church	35	38	8% Increase
14	Total enrolled in confirmation preparation classes this year	5	0	Current Year is 0

Saved By: Mary Hernandez / Submitted By: Mary Hernandez

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	45	45	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	6	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	12	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	36	36	No Change
19	TOTAL number of persons participating in Christian formation groups	99	99	No Change
20	Average weekly attendance (all ages) in Sunday Church school	38	38	No Change
21	Number of participants in Vacation Bible School	240	210	12% Decrease
22	Number of ongoing Sunday Church School Classes offered	5	4	20% Decrease
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	2	2	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	18	18	No Change
26.b	Amount paid for local church and community work (UMW)	600	600	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	45	45	No Change
29	Number of persons served by community ministries for daycare and/or education	200	200	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	600	600	No Change



**CHURCH ASSETS & EXPENSES**  
**Table 2** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270  
 GCNO 241368  
 Employer ID No. (Federal Tax ID No.) 59-6011162  
 State FL Pastor Robert Bailey  
 County \_\_\_\_\_ Church WARRINGTON  
 Charge WARRINGTON District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	2,350,000	2,350,000	No Change
32 Market value of financial and other liquid assets	80,000	80,000	No Change
33 Debt secured by church physical assets	195,000	191,000	2% Decrease
34 Other debt	0	0	No Change
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	110	1,500	1263% Increase
44 Total amount given to non-United Methodist benevolent and charitable causes	3,646	4,000	9% Increase
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	9,713	6,577	32% Decrease
<b>Note: July-Dec, Pastor was retired but continued serving at minimum salary</b>			
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,000	5,640	37% Decrease
<b>Note: July-Dec, Pastor was retired but continued serving at minimum salary</b>			
48 Total amount paid in base compensation to the pastor	49,651	44,264	10% Decrease
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	5,400	5,400	No Change
51 Total amount paid to pastor and associate(s) for accountable reimbursements	6,000	3,634	39% Decrease
<b>Note: Less expenses charged</b>			
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
53 Total amount paid in salary and benefits for Deacons	0	0	No Change
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
55 Total amount paid in salary and benefits for all other church staff	38,206	29,768	22% Decrease
<b>Note: had some volunteer staff</b>			
56 Total amount spent for local church program expenses	1,324	4,927	272% Increase
<b>Note: for years, and years, we never had enough money to spend on programs</b>			
57 Total amount spent for other local church operating expenses	58,880	65,645	11% Increase
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,660	12,660	No Change
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**CHURCH INCOME**

**Table 3** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8270GCNO 241368Employer ID No. (Federal Tax ID No.) 59-6011162State FL Pastor Robert BaileyCounty \_\_\_\_\_ Church WARRINGTONCharge WARRINGTON District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	67	69	2% Increase
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	183,597	170,523	7% Decrease
62.b	Amount received from non-pledging, but identified givers	0	0	No Change
62.c	Amount received from unidentified givers	6,817	4,883	28% Decrease
	<b>Note: Conflicts and power battles in the church led to decreased income.</b>			
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	12,516	0	Current Year is 0
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	202,930	175,406	13% Decrease
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	0	0	No Change
63.b	Memorials, endowments, and bequests	200	279	39% Increase
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,720	1,332	22% Decrease
63	Total income for designated causes including capital campaign and other special projects	1,920	1,611	16% Decrease
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	177,017	Previous Year was 0

**Comments:**

**MEMBERSHIP & PARTICIPATION**

**Table 1** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FL Pastor Danny GilroyCounty \_\_\_\_\_ Church WESLEY MEMORIALCharge WESLEY MEMORIAL District PENSACOLAReports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
1	Total professing members reported at the close of last year	132	123	6% Decrease
2.a	Received this year on Profession of Christian Faith	1	4	300% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	6	500% Increase
4	Transferred in from non-United Methodist churches	0	4	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	7	14	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	25	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	123	97	21% Decrease
9.a-9.g	Racial/Ethnic Membership			
Note	*Note: While we are all one in Christ, it is important to value our members' racial and ethnic identities. In addition, the data gathered here is used for groups that offer educational resources and tailored ministries.			
9.a	Asian	0	0	No Change
9.b	Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	120	95	20% Decrease
9.g	Multiracial	3	2	33% Decrease
9.h-9.i	Gender Membership			
9.h	Female	74	60	18% Decrease
9.i	Male	49	37	24% Decrease
10	Average attendance at all weekly worship services	83	78	6% Decrease
10a	Number of persons who worship online	0	0	No Change
11.a	Number of persons baptized this year (0-12 Years)	3	3	No Change
11.b	Number of persons baptized this year (ages 13 or older)	1	0	Current Year is 0
11	Number of persons baptized this year (all ages)	4	3	25% Decrease
	<b>Note: We don't have any new young families at this time.</b>			
12	Total Baptized Members who have not become Professing Members	27	17	37% Decrease
13	Number of other constituents of the church	36	50	38% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change

Saved By: Mary Heidel / Submitted By: Mary Heidel

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	13	11	15% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	12	20% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	3	62% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	32	32	No Change
19	TOTAL number of persons participating in Christian formation groups	63	58	7% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	20	30	50% Increase
21	Number of participants in Vacation Bible School	65	0	Current Year is 0
22	Number of ongoing Sunday Church School Classes offered	3	4	33% Increase
23	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	3	3	No Change
24	Number of short-term classes, support groups, or small groups offered	0	0	No Change
25.a	Membership in United Methodist Men	0	0	No Change
25.b	Amount paid for projects (UMM)	0	0	No Change
26.a	Membership in United Methodist Women	0	0	No Change
26.b	Amount paid for local church and community work (UMW)	0	0	No Change
27.a	Number of UMVIM teams sent from this local church	0	0	No Change
27.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
28	Number of persons from your congregation engaged in mission/community ministries (please see instructions)	50	50	No Change
29	Number of persons served by community ministries for daycare and/or education	0	0	No Change
30	Number of persons served by community ministries for outreach, justice, and mercy	2,200	2,000	9% Decrease

**CHURCH ASSETS & EXPENSES**

**Table 2** of the Local Church Report to the Annual Conference  
The General Council on Finance and Administration of The United Methodist Church  
2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275GCNO 241153Employer ID No. (Federal Tax ID No.) 59-2574326State FLPastor Danny Gilroy

County \_\_\_\_\_

Church WESLEY MEMORIALCharge WESLEY MEMORIALDistrict PENSACOLAReports for the year ending December 31, 2016

or for the period \_\_\_\_\_

	<u>2015</u>	<u>2016</u>	
31 Market value of church-owned land, buildings and equipment	1,122,100	1,122,100	<i>No Change</i>
32 Market value of financial and other liquid assets	534,000	561,000	<i>5% Increase</i>
33 Debt secured by church physical assets	0	0	<i>No Change</i>
34 Other debt	0	0	<i>No Change</i>
43 Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,121	1,104	<i>1% Decrease</i>
44 Total amount given to non-United Methodist benevolent and charitable causes	465	205	<i>55% Decrease</i>
46 Total amount paid by the local church for all direct-billed clergy non-health benefits	9,375	9,375	<i>No Change</i>
47 Total amount paid by the local church for all direct-billed clergy health benefits	9,540	9,540	<i>No Change</i>
48 Total amount paid in base compensation to the pastor	54,412	54,412	<i>No Change</i>
49 Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	<i>No Change</i>
50 Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	4,250	<i>6% Increase</i>
51 Total amount paid to pastor and associate(s) for accountable reimbursements	2,343	2,357	<i>Less than 1% Increase</i>
52 Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	<i>No Change</i>
53 Total amount paid in salary and benefits for Deacons	0	0	<i>No Change</i>
54 Total amount paid in salary and benefits for Diaconal Ministers	0	0	<i>No Change</i>
55 Total amount paid in salary and benefits for all other church staff	42,140	41,000	<i>2% Decrease</i>
56 Total amount spent for local church program expenses	3,416	3,500	<i>2% Increase</i>
57 Total amount spent for other local church operating expenses	22,887	23,000	<i>Less than 1% Increase</i>
58 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	<i>No Change</i>
59 Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,863	0	<i>Current Year is 0</i>





**CHURCH INCOME**  
**Table 3** of the Local Church Report to the Annual Conference  
 The General Council on Finance and Administration of The United Methodist Church  
 2013-2016 Quadrennium - Revised 6-27-2013

Alignment Number 8275  
 GCNO 241153  
 Employer ID No. (Federal Tax ID No.) 59-2574326  
 State FL Pastor Danny Gilroy  
 County \_\_\_\_\_ Church WESLEY MEMORIAL  
 Charge WESLEY MEMORIAL District PENSACOLA  
 Reports for the year ending December 31, 2016 or for the period \_\_\_\_\_

		<u>2015</u>	<u>2016</u>	
61	Number of households giving to the local church	81	78	3% Decrease
Note	*Please note the intent of a sale of assets. If designated for church budget, include in lines 62a-g. If planned for other use, report in lines 63a-d.			
62.a-62	Received for annual budget/spending plan			
62.a	Amount received through pledges	0	0	No Change
62.b	Amount received from non-pledging, but identified givers	159,282	160,525	Less than 1% Increase
62.c	Amount received from unidentified givers	4,066	3,746	7% Decrease
62.e	Amount received from Sale of Church Assets (designated for budget)	0	0	No Change
62.d	Amount received from Interest and Dividends	0	0	No Change
62.f	Amount received through building use fees, contributions, and rentals	100	0	Current Year is 0
62.g	Amount received through fundraisers and other sources	0	0	No Change
62	Total income for annual budget/spending plan	163,448	164,271	Less than 1% Increase
63.a-63	Received for capital campaigns and other designated special projects			
63.a	Capital campaigns	3,366	0	Current Year is 0
63.b	Memorials, endowments, and bequests	1,100	0	Current Year is 0
63.c	Other sources and projects, including sale of buildings	0	0	No Change
63.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,646	0	Current Year is 0
63	Total income for designated causes including capital campaign and other special projects	6,112	0	Current Year is 0
64.a-64	Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
64.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
64.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
64.c	Other grants and financial support from institutional sources	0	0	No Change
64	Total income from connectional and other institutional sources outside the local church	0	0	No Change
65	Total Income from all sources	0	164,271	Previous Year was 0

Comments: Church: