



MEMBERSHIP & PARTICIPATION
Table 1 of the Local Church Report to the Annual Conference
 The General Council on Finance and Administration of The United Methodist
 Church 2017-2020 Quadrennium

Alignment Number _____
 GCNO D72135
 Employer ID No. (Federal Tax ID No.) _____

State _____ Pastor _____
 County _____ Church _____
 Charge _____ District PENSACOLA
 Reports for the year ending December 31, 2017 or for the period _____

		<u>2016</u>	<u>2017</u>	
Professing Membership				
1	Total professing members reported at the close of last year	33,714	33,236	1% Decrease
2a	Received this year on Profession of Faith through confirmation	0	223	Previous Year was 0
2b	Received this year on Profession of Faith other than confirmation	768	295	61% Decrease
2c	Membership restored by Affirmation of Faith	101	132	30% Increase
2d	Added by correction	86	90	4% Increase
2e	Transferred in from another United Methodist Church	997	291	70% Decrease
2f	Transferred in from a non-United Methodist Church	307	221	28% Decrease
3a	Removed by Charge Conference Action	696	719	3% Increase
3b	Withdrawn from Professing Membership	217	488	124% Increase
3c	Removed by Correction	229	534	133% Increase
3d	Transferred out to another United Methodist Church	1,244	220	82% Decrease
3e	Transferred out to a non-United Methodist Church	65	216	232% Increase
3f	Removed by death/deceased	286	297	3% Increase
4	TOTAL PROFESSING MEMBERS reported at the close of this year	33,236	32,014	3% Decrease
Membership Ethnicity				
5a	Asian	141	144	2% Increase
5b	Black	307	336	9% Increase
5c	Hispanic/Latino	222	256	15% Increase
5d	Native American	17	18	5% Increase
5e	Pacific Islander	41	49	19% Increase
5f	White	32,436	31,132	4% Decrease
5g	Multiracial	72	79	9% Increase
5	TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	0	32,014	Previous Year was 0
Membership Gender				
6a	Female	18,938	18,509	2% Decrease
6b	Male	14,298	13,505	5% Decrease
6	TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)	0	32,014	Previous Year was 0
7	Average attendance at all weekly worship services	14,714	14,541	1% Decrease
7a	Number of persons who worship online	0	1,378	Previous Year was 0
8a	Number of persons baptized this year (0-12 Years)	311	284	8% Decrease
8b	Number of persons baptized this year (ages 13 or older)	207	203	1% Decrease
8	Total number of persons baptized this year (sum of 8a+8b)	518	487	5% Decrease
9	Total Baptized Members who have not become Professing Members	3,159	2,864	9% Decrease
10	Number of other constituents of the church	9,480	10,573	11% Increase

PARTICIPANTS IN CHRISTIAN FORMATION GROUPS (CFG), including Sunday School, educational classes, and other small group ministries				
11a	Number of CHILDREN CFG participants and leaders (ages 0-11)	5,577	5,577	No Change
11b	Number of YOUTH CFG participants and leaders (ages 12-18)	4,432	2,759	37% Decrease
11c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	1,146	1,076	6% Decrease
11d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	8,454	8,841	4% Increase
11	TOTAL Christian Formation Group Participants (Total of lines 11a-d)	19,609	18,253	6% Decrease
Other Classes and Education				
12	Total enrolled in confirmation preparation classes this year	247	337	36% Increase
13	Average weekly attendance (all ages) in Sunday Church School or other weekly education classes	4,286	5,644	31% Increase
14	Number of participants in Vacation Bible School	6,013	5,870	2% Decrease
15	Number of ongoing Sunday Church School Classes offered	427	425	Less than 1% Decrease
16	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	645	697	8% Increase
17	Number of support groups or small groups offered for a short term only	361	313	13% Decrease
18a	Membership in United Methodist Men	528	518	1% Decrease
18b	Amount paid for projects (UMM)	54,069	59,507	10% Increase
19a	Membership in United Methodist Women	710	646	9% Decrease
19b	Amount paid for local church and community work (UMW)	85,962	112,728	31% Increase
Mission Engagement				
20a	Number of UMVIM teams sent from this local church	26	20	23% Decrease
20b	Number of persons sent out on UMVIM teams from this local church	257	216	15% Decrease
21	Total Number of community ministries for outreach, justice, and mercy offered by this local church	0	367	Previous Year was 0
21a	Of the ministries counted in Line 21, how many focus on global/regional health?	0	122	Previous Year was 0
21b	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?	0	239	Previous Year was 0
22	Number of persons from your congregation serving in mission/community ministries	5,072	6,215	22% Increase
23	Number of persons served by community ministries for outreach, justice, and mercy	172,283	310,442	80% Increase

**CHURCH ASSETS & EXPENSES**

Table 2 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist
Church 2017-2020 Quadrennium

Alignment Number _____

GCNO D72135

Employer ID No. (Federal Tax ID No.) _____

State _____

Pastor _____

County _____

Church _____

Charge _____

District PENSACOLAReports for the year ending December 31, 2017

or for the period _____

		<u>2016</u>	<u>2017</u>	
Assets and Debt				
24	Market value of church-owned land, buildings, vehicles and equipment	175,754,482	177,481,263	<i>Less than 1% Increase</i>
25	Market value of financial and other liquid assets	16,703,191	18,908,609	<i>13% Increase</i>
26	Debt secured by church physical assets	22,904,996	18,469,588	<i>19% Decrease</i>
27	Other debt	3,255,460	1,464,410	<i>55% Decrease</i>
Church Expenditures				
28a	Amount APPORTIONED to the local church by the CONFERENCE	2,710,643	0	<i>Current Year is 0</i>
28b	Amount APPORTIONED to the local church by the DISTRICT (if applicable)	0	0	<i>No Change</i>
Benevolent Giving				
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	2,406,224	0	<i>Current Year is 0</i>
29b	Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable)	0	0	<i>No Change</i>
30	*General Advance Specials	12,793	0	<i>Current Year is 0</i>
31	*World Service Specials	0	0	<i>No Change</i>
32	*Annual Conference Advance Specials	9,700	0	<i>Current Year is 0</i>
33	*Youth Service Fund	0	0	<i>No Change</i>
34	*All other funds sent to Conference for connectional mission and ministry	68,847	0	<i>Current Year is 0</i>
35	*Total Annual Conference Special Sundays Offerings	150,725	0	<i>Current Year is 0</i>
36a	*Human Relations Sunday	722	0	<i>Current Year is 0</i>
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	586	0	<i>Current Year is 0</i>
36c	*Peace with Justice Sunday	115	0	<i>Current Year is 0</i>
36d	*Native American Ministries Sunday	160	0	<i>Current Year is 0</i>
36e	*World Communion Sunday	656	0	<i>Current Year is 0</i>
36f	*U.M. Student Day	181	0	<i>Current Year is 0</i>
37	Total amount given directly to United Methodist causes (not sent to Conference)	175,589	217,352	<i>23% Increase</i>
38	Total amount given to non-United Methodist benevolent and charitable causes	2,496,830	2,459,740	<i>1% Decrease</i>
Clergy and Staff				
39	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	624,176	613,640	<i>1% Decrease</i>
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	465,002	478,829	<i>2% Increase</i>

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41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (this person could be anyone, as long as he/she is assigned or appointed to the lead pastor role).	2,582,041	2,606,868	<i>Less than 1% Increase</i>
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	903,730	1,131,588	<i>25% Increase</i>
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	0	41,625	<i>Previous Year was 0</i>
Housing Benefits				
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	0	509,915	<i>Previous Year was 0</i>
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	0	475,171	<i>Previous Year was 0</i>
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	0	19,881	<i>Previous Year was 0</i>
43	Total amount paid to pastor and associate(s) for accountable reimbursements	162,340	161,716	<i>Less than 1% Decrease</i>
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	16,861	20,969	<i>24% Increase</i>
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	9,688,367	10,267,434	<i>5% Increase</i>
Program and Operating Expenses				
46	Total amount spent for local church program expenses	1,803,448	1,781,198	<i>1% Decrease</i>
47	Total amount spent for other local church operating expenses	6,336,241	6,943,166	<i>9% Increase</i>
Debt Payments and Building Improvements				
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	2,886,083	6,594,085	<i>128% Increase</i>
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	3,745,965	1,906,195	<i>49% Decrease</i>
50	TOTAL CHURCH EXPENSES (Sum of Lines 29a through 49)	35,747,353	0	<i>Current Year is 0</i>

**CHURCH INCOME**

Table 3 of the Local Church Report to the Annual Conference
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Alignment Number _____

GCNO D72135

Employer ID No. (Federal Tax ID No.) _____

State _____

Pastor _____

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District PENSACOLAReports for the year ending December 31, 2017

or for the period _____

		<u>2016</u>	<u>2017</u>	
51	Number of giving units	14,638	12,839	12% Decrease
52	Received for Annual Budget/Spending Plan			
52a	Amount received through pledges	17,578,221	17,235,439	1% Decrease
52b	Amount received from non-pledging, but identified givers	11,638,194	12,855,247	10% Increase
52c	Amount received from unidentified givers	804,452	838,288	4% Increase
52d	Amount received from interest and dividends and/or transferred from liquid assets	36,450	65,216	78% Increase
52e	Amount received from Sale of Church Assets for Budget	42,300	35,791	15% Decrease
52f	Amount received through building use fees, contributions, and rentals	315,303	296,269	6% Decrease
52g	Amount received through fundraisers and other sources	442,800	611,928	38% Increase
52t	Total income for annual budget/spending plan	30,857,720	31,938,178	3% Increase
53	Received for Capital Campaigns and other designated special projects			
53a	Capital campaigns	2,348,760	490,692	79% Decrease
53b	Memorials, endowments, and bequests	5,028,656	561,529	88% Decrease
53c	Funds from other sources and projects, including sale of buildings	1,086,657	1,343,315	23% Increase
53d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,505,208	1,868,308	24% Increase
53t	Total income for designated causes including capital campaign and other special projects	9,969,281	4,263,844	57% Decrease
54	Income from Connectional Funds or other external sources			
54a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
54b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
54c	Other grants and financial support from institutional sources	24,814	113,100	355% Increase
54t	Total income from connectional and other institutional sources outside the local church	24,814	113,100	355% Increase
55	TOTAL CHURCH INCOME (Sum of Lines 52 + 53 + 54)	40,851,815	36,315,122	11% Decrease

Comments:

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