

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Alan Gantzhorn
Church	ALDERSGATE
Charge	ALDERSGATE
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	175	179	2% Increase
2.a	Received this year on Profession of Christian Faith	4	4	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	2	33% Decrease
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	179	183	2% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	179	183	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	107	108	Less than 1% Increase
9.i	Male	72	75	4% Increase
10	Average attendance at all weekly worship services	80	82	2% Increase
11	Number of persons baptized this year (all ages)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	10	Previous Year was 0
13	Number of other constituents of the church	0	24	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	10	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	4	5	25% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	6	6	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	36	40	11% Increase
19	TOTAL number of persons participating in Christian formation groups	54	61	12% Increase
20	Average weekly attendance (all ages) in Sunday Church school	28	27	3% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	5	7	40% Increase
22	Number of participants in Vacation Bible School	68	69	1% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	5	25% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	2	100% Increase
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241164**

Local Church No: **8010**

State FL

County ESCAMBIA

Pastor Rev Alan Gantzhorn  
 Church ALDERSGATE  
 Charge ALDERSGATE  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	20	23	15% Increase
27	Amount paid for projects (UMM)	1,600	400	75% Decrease
28	Membership in United Methodist Women	10	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	1,000	0	Current Year is 0
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	1	1	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	18	25	38% Increase
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	28	40	42% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Alan Gantzhorn  
 Church ALDERSGATE  
 Charge ALDERSGATE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,287,500	1,287,500	No Change
37	Market value of all other church-owned assets	9,000	9,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	635	1,926	203% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,000	242	75% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	8,221	8,340	1% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	6,845	6,552	4% Decrease
53	Total amount paid in base compensation to the pastor	41,589	41,500	Less than 1% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	300	300	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	28,102	37,010	31% Increase
61	Total amount spent for local church program expenses	5,600	7,712	37% Increase
62	Total amount spent for other local church operating expenses	39,000	37,600	3% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Alan Gantzhorn</u>
Church	<u>ALDERSGATE</u>
Charge	<u>ALDERSGATE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	30	33	10% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	60,000	57,000	5% Decrease
67.b	Amount received from non-pledging, but identified givers	89,666	90,377	Less than 1% Increase
67.c	Amount received from unidentified givers	10,000	10,000	No Change
67.d	Amount received from Interest and Dividends	250	560	124% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	150	150	No Change
67.g	Amount received through fundraisers and other sources	1,800	2,702	50% Increase
67	Total income for annual budget/spending plan	161,866	160,789	Less than 1% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	690	1,300	88% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	7,000	15,836	126% Increase
68	Total income for designated causes including capital campaign and other special projects	7,690	17,136	122% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIAPastor  
Church  
Charge  
District  
ConferenceRev Stuart A Worth  
ALLEN MEMORIAL CANTONMENT  
ALLEN MEMORIAL-FARM HILL  
PENSACOLA  
Alabama-West Florida**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	149	135	9% Decrease
2.a	Received this year on Profession of Christian Faith	2	2	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	1	50% Decrease
4	Transferred in from non-United Methodist churches	3	2	33% Decrease
5.a	Removed by Charge Conference action	20	0	Current Year is 0
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	5	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	135	132	2% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	135	132	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	83	81	2% Decrease
9.i	Male	52	51	1% Decrease
10	Average attendance at all weekly worship services	58	54	6% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	20	17	15% Decrease
13	Number of other constituents of the church	27	24	11% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	4	4	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	7	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	43	40	6% Decrease
19	TOTAL number of persons participating in Christian formation groups	55	51	7% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	42	31	26% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	18	16	11% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	6	14% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240785**

Local Church No: **8015**

State FL

County ESCAMBIA

Pastor  
Church  
Charge  
District  
Conference

Rev Stuart A Worth  
ALLEN MEMORIAL CANTONMENT  
ALLEN MEMORIAL-FARM HILL  
PENSACOLA  
Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	13	10	23% Decrease
27	Amount paid for projects (UMM)	741	1,675	126% Increase
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	3,375	2,520	25% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **240785**

Local Church No: **8015**

State FL

County ESCAMBIA

Pastor Rev Stuart A Worth  
 Church ALLEN MEMORIAL CANTONMENT  
 Charge ALLEN MEMORIAL-FARM HILL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	1,155,300	1,155,300	No Change
37	Market value of all other church-owned assets	30,000	30,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	6,910	207	97% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	10,261	5,669	44% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	7,111	18,189	155% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	6,265	0	Current Year is 0
53	Total amount paid in base compensation to the pastor	36,500	29,050	20% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,500	2,250	50% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	3,434	2,089	39% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	825	Previous Year was 0
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	16,451	13,865	15% Decrease
61	Total amount spent for local church program expenses	4,858	4,608	5% Decrease
62	Total amount spent for other local church operating expenses	25,971	23,071	11% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	17,235	5,649	67% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Stuart A Worth
Church	ALLEN MEMORIAL CANTONMENT
Charge	ALLEN MEMORIAL-FARM HILL
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	54	54	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	99,306	92,786	6% Decrease
67.c	Amount received from unidentified givers	1,410	1,121	20% Decrease
67.d	Amount received from Interest and Dividends	255	49	80% Decrease
67.e	Amount received from Sale of Church Assets	100	0	Current Year is 0
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	1,559	0	Current Year is 0
67	Total income for annual budget/spending plan	102,630	93,956	8% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	7,235	0	Current Year is 0
68.b	Memorials, endowments, and bequests	610	200	67% Decrease
68.c	Other sources and projects	9,275	2,901	68% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,367	10,708	683% Increase
68	Total income for designated causes including capital campaign and other special projects	18,487	13,809	25% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	1,200	0	Current Year is 0
69	Total income from connectional and other institutional sources outside the local church	1,200	0	Current Year is 0



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Charles D. Melvin</u>
Church	<u>ANNIE JONES</u>
Charge	<u>ANNIE JONES</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	30	29	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	3	Previous Year was 0
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	2	100% Increase
5.a	Removed by Charge Conference action	2	5	150% Increase
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	29	29	No Change
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	29	29	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	15	18	20% Increase
9.i	Male	14	11	21% Decrease
10	Average attendance at all weekly worship services	16	20	25% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	3	0	Current Year is 0
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	1	0	Current Year is 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: 240741

Local Church No: 8020

State FL

County ESCAMBIA

Pastor Rev Charles D. Melvin  
 Church ANNIE JONES  
 Charge ANNIE JONES  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	0	Current Year is 0
35	Number of persons served by community ministries for outreach, justice, and mercy	150	0	Current Year is 0

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **240741**

Local Church No: **8020**

State FL

County ESCAMBIA

Pastor Rev Charles D. Melvin  
 Church ANNIE JONES  
 Charge ANNIE JONES  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	150,000	1,600,000	966% Increase
37	Market value of all other church-owned assets	23,000	23,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	9,000	4,800	46% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	4,800	Previous Year was 0
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	150	Previous Year was 0
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	280	331	18% Increase
62	Total amount spent for other local church operating expenses	4,200	4,100	2% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	4,500	Previous Year was 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Charles D. Melvin</u>
Church	<u>ANNIE JONES</u>
Charge	<u>ANNIE JONES</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	10	12	20% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	17,400	18,962	8% Increase
67.c	Amount received from unidentified givers	1,926	2,230	15% Increase
67.d	Amount received from Interest and Dividends	120	113	5% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	19,446	21,305	9% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	450	600	33% Increase
68.c	Other sources and projects	2,650	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	3,100	600	80% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Clive G Knights</u>
Church	<u>BAGDAD</u>
Charge	<u>BAGDAD</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	103	108	4% Increase
2.a	Received this year on Profession of Christian Faith	2	4	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	4	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	0	Current Year is 0
9	Total professing members reported at the close of this year	108	109	Less than 1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	108	109	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	65	65	No Change
9.i	Male	43	44	2% Increase
10	Average attendance at all weekly worship services	79	69	12% Decrease
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total Baptized Members who have not become Professing Members	4	5	25% Increase
13	Number of other constituents of the church	6	6	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	6	20% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	18	15	16% Decrease
19	TOTAL number of persons participating in Christian formation groups	23	21	8% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	16	14	12% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	2	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

State FL

County SANTA ROSA

Pastor Rev Clive G Knights  
 Church BAGDAD  
 Charge BAGDAD  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	12	10	16% Decrease
27	Amount paid for projects (UMM)	272	246	9% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	4	4	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	170	150	11% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor

Rev Clive G Knights

Church

BAGDAD

Charge

BAGDAD

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,156,450	500,000	56% Decrease
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	59,455	51,889	12% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,344	2,528	7% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	2,707	1,418	47% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	7,464	5,657	24% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	33,166	33,012	Less than 1% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,000	4,000	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,621	2,142	18% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	15,321	15,801	3% Increase
61	Total amount spent for local church program expenses	2,631	5,386	104% Increase
62	Total amount spent for other local church operating expenses	20,823	18,139	12% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	9,426	9,926	5% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,210	24,971	302% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSAPastor  
Church  
Charge  
District  
ConferenceRev Clive G Knights  
BAGDAD  
BAGDAD  
PENSACOLA  
Alabama-West Florida**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	59	62	5% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	90,054	105,915	17% Increase
67.c	Amount received from unidentified givers	8,405	6,412	23% Decrease
67.d	Amount received from Interest and Dividends	28	10	64% Decrease
67.e	Amount received from Sale of Church Assets	0	1,625	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	900	500	44% Decrease
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	99,387	114,462	15% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	4,125	23,579	471% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,853	2,704	45% Increase
68	Total income for designated causes including capital campaign and other special projects	5,978	26,283	339% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Johnathan J McDaniel</u>
Church	<u>BAKER FIRST</u>
Charge	<u>BAKER FIRST</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	51	77	50% Increase
2.a	Received this year on Profession of Christian Faith	7	17	142% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	21	12	42% Decrease
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	0	Current Year is 0
9	Total professing members reported at the close of this year	77	106	37% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	2	Previous Year was 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	77	104	35% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	46	62	34% Increase
9.i	Male	31	44	41% Increase
10	Average attendance at all weekly worship services	55	65	18% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	5	9	80% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	5	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	2	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	25	25% Increase
19	TOTAL number of persons participating in Christian formation groups	30	36	20% Increase
20	Average weekly attendance (all ages) in Sunday Church school	30	36	20% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	3	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240706**

Local Church No: **8035**

State FL

County OKALOOSA

Pastor Johnathan J McDaniel

Church BAKER FIRST

Charge BAKER FIRST

District PENSACOLA

Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	12	12	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA
 Pastor Johnathan J McDaniel  
 Church BAKER FIRST  
 Charge BAKER FIRST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	104,600	98,797	5% Decrease
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	225	Previous Year was 0
49	Total amount given to non-United Methodist benevolent and charitable causes	0	7,165	Previous Year was 0
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	2,000	2,292	14% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,000	8,333	4% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	4,750	10,912	129% Increase
61	Total amount spent for local church program expenses	920	960	4% Increase
62	Total amount spent for other local church operating expenses	13,094	26,063	99% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,800	20,000	426% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA
 Pastor Johnathan J McDaniel  
 Church BAKER FIRST  
 Charge BAKER FIRST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	51	54	5% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	68,067	91,731	34% Increase
67.c	Amount received from unidentified givers	0	5,224	Previous Year was 0
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	68,067	96,955	42% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	0	0	No Change
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Kevin Matthew Krist
Church	BELLVIEW
Charge	ST ANDREW PENSACOLA
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	280	283	1% Increase
2.a	Received this year on Profession of Christian Faith	5	1	80% Decrease
2.b	Restored by affirmation	1	2	100% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	1	Previous Year was 0
8	Removed by death	5	5	No Change
9	Total professing members reported at the close of this year	283	278	1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	1	3	200% Increase
9.b	African American/Black	0	1	Previous Year was 0
9.c	Hispanic/Latino	0	1	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	282	273	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	162	145	10% Decrease
9.i	Male	121	133	9% Increase
10	Average attendance at all weekly worship services	75	75	No Change
11	Number of persons baptized this year (all ages)	2	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	2	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	10	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	2	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	36	0	Current Year is 0
19	TOTAL number of persons participating in Christian formation groups	50	10	80% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	55	17	69% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	12	0	Current Year is 0
22	Number of participants in Vacation Bible School	76	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	0	Current Year is 0
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241233**

Local Church No: **8040**

State FL

County ESCAMBIA

Pastor Rev Kevin Matthew Krist  
 Church BELLVIEW  
 Charge ST ANDREW PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	11	Previous Year was 0
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	15	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	325	325	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Kevin Matthew Krist  
 Church BELLVIEW  
 Charge ST ANDREW PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	804,200	804,200	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,066	1,066	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	2,594	2,594	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,056	5,056	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	3,923	3,923	No Change
53	Total amount paid in base compensation to the pastor	29,000	29,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	288	288	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	22,850	22,342	2% Decrease
61	Total amount spent for local church program expenses	2,640	2,865	8% Increase
62	Total amount spent for other local church operating expenses	32,613	27,597	15% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	285	0	Current Year is 0
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	109,635	0	Current Year is 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Kevin Matthew Krist  
 Church BELLVIEW  
 Charge ST ANDREW PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	32	49	53% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	96,916	105,908	9% Increase
67.c	Amount received from unidentified givers	5,541	4,622	16% Decrease
67.d	Amount received from Interest and Dividends	139	86	38% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	150	Previous Year was 0
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	102,596	110,766	7% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	455	250	45% Decrease
68.b	Memorials, endowments, and bequests	180,000	19,500	89% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,109	2,870	36% Increase
68	Total income for designated causes including capital campaign and other special projects	182,564	22,620	87% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Chris W Hawkins</u>
Church	<u>BYRNEVILLE</u>
Charge	<u>BYRNEVILLE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	103	103	No Change
2.a	Received this year on Profession of Christian Faith	2	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	3	50% Increase
9	Total professing members reported at the close of this year	103	100	2% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	102	99	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	49	47	4% Decrease
9.i	Male	54	53	1% Decrease
10	Average attendance at all weekly worship services	38	40	5% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	12	20	66% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	3	50% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240331**

Local Church No: **8045**

State FL

County ESCAMBIA

Pastor Chris W Hawkins

Church BYRNEVILLE

Charge BYRNEVILLE

District PENSACOLA

Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Chris W Hawkins  
 Church BYRNEVILLE  
 Charge BYRNEVILLE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	136,000	136,000	No Change
37	Market value of all other church-owned assets	32,000	32,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	15,000	15,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	600	600	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	3,800	2,575	32% Decrease
61	Total amount spent for local church program expenses	1,400	1,000	28% Decrease
62	Total amount spent for other local church operating expenses	27,048	30,000	10% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Chris W Hawkins</u>
Church	<u>BYRNEVILLE</u>
Charge	<u>BYRNEVILLE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	39	39	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	39,757	36,564	8% Decrease
67.c	Amount received from unidentified givers	6,276	8,000	27% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	46,033	44,564	3% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	1,815	550	69% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	1,815	550	69% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA
 Pastor Rev Janet K Lee  
 Church CENTURY  
 Charge CENTURY  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	48	49	2% Increase
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	49	51	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	49	51	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	35	36	2% Increase
9.i	Male	14	15	7% Increase
10	Average attendance at all weekly worship services	23	22	4% Decrease
11	Number of persons baptized this year (all ages)	0	2	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	4	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	8	6	25% Decrease
19	TOTAL number of persons participating in Christian formation groups	8	10	25% Increase
20	Average weekly attendance (all ages) in Sunday Church school	0	0	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240808**

Local Church No: **8050**

State FL

County ESCAMBIA

Pastor Rev Janet K Lee  
 Church CENTURY  
 Charge CENTURY  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	5	6	20% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	1,078	1,753	62% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **240808**

Local Church No: **8050**

State FL

County ESCAMBIA

Pastor Rev Janet K Lee  
 Church CENTURY  
 Charge CENTURY  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	500,000	500,000	No Change
37	Market value of all other church-owned assets	119,000	105,681	11% Decrease
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	800	Previous Year was 0
49	Total amount given to non-United Methodist benevolent and charitable causes	4,300	3,328	22% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	3,799	3,799	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	18,475	18,475	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,869	4,210	13% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	4,020	4,031	Less than 1% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	1,020	970	4% Decrease
61	Total amount spent for local church program expenses	3,912	2,763	29% Decrease
62	Total amount spent for other local church operating expenses	11,532	11,633	Less than 1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,228	35,024	384% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA
 Pastor Rev Janet K Lee  
 Church CENTURY  
 Charge CENTURY  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	16	18	12% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	59,683	55,392	7% Decrease
67.c	Amount received from unidentified givers	4,953	3,050	38% Decrease
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	3,600	3,600	No Change
67.g	Amount received through fundraisers and other sources	2,473	355	85% Decrease
67	Total income for annual budget/spending plan	70,709	62,397	11% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	400	500	25% Increase
68.c	Other sources and projects	900	3,015	235% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	2,000	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	1,300	5,515	324% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Thomas H Sharron</u>
Church	<u>CHUMUCKLA COMMUNITY</u>
Charge	<u>CHUMUCKLA COMMUNITY</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	203	198	2% Decrease
2.a	Received this year on Profession of Christian Faith	0	2	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	17	Previous Year was 0
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	11	5	54% Decrease
5.a	Removed by Charge Conference action	1	0	Current Year is 0
5.b	Withdrawn from Professing Membership	9	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	4	100% Increase
7	Transferred out to non-United Methodist churches	0	4	Previous Year was 0
8	Removed by death	4	5	25% Increase
9	Total professing members reported at the close of this year	198	209	5% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	198	209	5% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	111	140	26% Increase
9.i	Male	87	69	20% Decrease
10	Average attendance at all weekly worship services	144	100	30% Decrease
11	Number of persons baptized this year (all ages)	8	6	25% Decrease
12	Total Baptized Members who have not become Professing Members	8	0	Current Year is 0
13	Number of other constituents of the church	37	37	No Change
14	Total enrolled in confirmation preparation classes this year	12	10	16% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	35	25	28% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	7	7	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	7	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	30	30	No Change
19	TOTAL number of persons participating in Christian formation groups	79	69	12% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	65	65	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	35	35	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	7	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	2	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor Thomas H Sharron  
 Church CHUMUCKLA COMMUNITY  
 Charge CHUMUCKLA COMMUNITY  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	3	0	Current Year is 0
32	Number of community ministries for daycare and/or education	2	2	No Change
33	Number of persons served by community ministries for daycare and/or education	30	30	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	140	140	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor Thomas H Sharron  
 Church CHUMUCKLA COMMUNITY  
 Charge CHUMUCKLA COMMUNITY  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	2,427,000	2,427,000	No Change
37	Market value of all other church-owned assets	90,000	90,000	No Change
38	Debt secured by church physical assets	906	0	Current Year is 0
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,594	600	76% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	6,241	3,303	47% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	12,262	8,846	27% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,150	8,580	20% Increase
53	Total amount paid in base compensation to the pastor	41,150	41,070	Less than 1% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	30,600	15,300	50% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	9,016	12,864	42% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	34,353	21,353	37% Decrease
61	Total amount spent for local church program expenses	27,203	13,838	49% Decrease
62	Total amount spent for other local church operating expenses	61,143	54,595	10% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	14,834	906	93% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,967	5,870	97% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Thomas H Sharron
Church	CHUMUCKLA COMMUNITY
Charge	CHUMUCKLA COMMUNITY
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	57	57	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	191,662	189,074	1% Decrease
67.c	Amount received from unidentified givers	9,456	11,584	22% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	14,169	14,178	Less than 1% Increase
67.g	Amount received through fundraisers and other sources	14,157	2,317	83% Decrease
67	Total income for annual budget/spending plan	229,444	217,153	5% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	0	0	No Change
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State AL County BALDWIN

Pastor	Rev John Fulton Edwards
Church	CLEAR SPRINGS
Charge	CLEAR SPRINGS
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	91	92	1% Increase
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	0	No Change
9	Total professing members reported at the close of this year	92	96	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	92	96	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	51	54	5% Increase
9.i	Male	41	42	2% Increase
10	Average attendance at all weekly worship services	49	40	18% Decrease
11	Number of persons baptized this year (all ages)	1	5	400% Increase
12	Total Baptized Members who have not become Professing Members	0	2	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	7	12% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	10	16% Decrease
19	TOTAL number of persons participating in Christian formation groups	20	17	15% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	19	13	31% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	35	25	28% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	3	25% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State ALCounty BALDWIN

Pastor

Rev John Fulton Edwards

Church

CLEAR SPRINGS

Charge

CLEAR SPRINGS

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	10	Previous Year was 0
27	Amount paid for projects (UMM)	0	3,418	Previous Year was 0
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	6	5	16% Decrease
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	5	5	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	150	150	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State ALCounty BALDWIN
 Pastor Rev John Fulton Edwards  
 Church CLEAR SPRINGS  
 Charge CLEAR SPRINGS  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	631,724	656,993	4% Increase
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	4,880	389	92% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	584	1,086	85% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,492	1,083	27% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	1,749	0	Current Year is 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	435	1,740	300% Increase
53	Total amount paid in base compensation to the pastor	17,712	21,254	19% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	144	0	Current Year is 0
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	639	586	8% Decrease
62	Total amount spent for other local church operating expenses	18,626	14,463	22% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,663	4,663	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	11,773	8,902	24% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State AL County BALDWIN

Pastor	<u>Rev John Fulton Edwards</u>
Church	<u>CLEAR SPRINGS</u>
Charge	<u>CLEAR SPRINGS</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	22	22	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	49,041	44,822	8% Decrease
67.c	Amount received from unidentified givers	6,789	4,985	26% Decrease
67.d	Amount received from Interest and Dividends	15	15	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	305	225	26% Decrease
67.g	Amount received through fundraisers and other sources	8,131	9,727	19% Increase
67	Total income for annual budget/spending plan	64,281	59,774	7% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	760	525	30% Decrease
68.c	Other sources and projects	1,849	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,071	2,096	95% Increase
68	Total income for designated causes including capital campaign and other special projects	3,680	2,621	28% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Paul Douglas Wolfe</u>
Church	<u>COKESBURY PENSACOLA</u>
Charge	<u>COKESBURY PENSACOLA</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	2,368	2,378	Less than 1% Increase
2.a	Received this year on Profession of Christian Faith	22	17	22% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	2	Previous Year was 0
3	Transferred in from other United Methodist churches	16	7	56% Decrease
4	Transferred in from non-United Methodist churches	16	6	62% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	26	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	16	41	156% Increase
7	Transferred out to non-United Methodist churches	7	15	114% Increase
8	Removed by death	20	25	25% Increase
9	Total professing members reported at the close of this year	2,378	2,303	3% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	7	8	14% Increase
9.b	African American/Black	29	29	No Change
9.c	Hispanic/Latino	8	10	25% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,334	2,256	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	1,380	1,325	3% Decrease
9.i	Male	998	978	2% Decrease
10	Average attendance at all weekly worship services	662	621	6% Decrease
11	Number of persons baptized this year (all ages)	19	10	47% Decrease
12	Total Baptized Members who have not become Professing Members	389	381	2% Decrease
13	Number of other constituents of the church	475	461	2% Decrease
14	Total enrolled in confirmation preparation classes this year	16	12	25% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	55	45	18% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	55	78	41% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	26	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	566	448	20% Decrease
19	TOTAL number of persons participating in Christian formation groups	702	571	18% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	135	127	5% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	251	260	3% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	13	11	15% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	12	11	8% Decrease
25	Number of short-term classes and groups (all ages) for learning	8	7	12% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: 241277

Local Church No: 8070

State FL

County ESCAMBIA

Pastor Rev Paul Douglas Wolfe  
 Church COKESBURY PENSACOLA  
 Charge COKESBURY PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	48	40	16% Decrease
27	Amount paid for projects (UMM)	3,807	4,106	7% Increase
28	Membership in United Methodist Women	40	40	No Change
29	Amount paid for local church and community work (UMW)	2,480	2,079	16% Decrease
30.a	Number of UMVIM teams sent from this local church	2	0	Current Year is 0
30.b	Number of persons sent out on UMVIM teams from this local church	27	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	2	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	35	0	Current Year is 0
32	Number of community ministries for daycare and/or education	2	3	50% Increase
33	Number of persons served by community ministries for daycare and/or education	188	187	Less than 1% Decrease
34	Number of community ministries for outreach, justice, and mercy	12	14	16% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	1,165	1,612	38% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Paul Douglas Wolfe</u>
Church	<u>COKESBURY PENSACOLA</u>
Charge	<u>COKESBURY PENSACOLA</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	7,339,050	7,339,050	No Change
37	Market value of all other church-owned assets	235,362	236,250	Less than 1% Increase
38	Debt secured by church physical assets	2,028,750	1,963,009	3% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	42,620	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	30,030	Previous Year was 0
53	Total amount paid in base compensation to the pastor	90,107	76,807	14% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	88,720	52,737	40% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	54,985	73,535	33% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	55,240	51,490	6% Decrease
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	466,962	284,253	39% Decrease
61	Total amount spent for local church program expenses	37,540	32,777	12% Decrease
62	Total amount spent for other local church operating expenses	485,642	331,255	31% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	231,471	188,744	18% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	108,333	Previous Year was 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor	<u>Rev Paul Douglas Wolfe</u>
Church	<u>COKESBURY PENSACOLA</u>
Charge	<u>COKESBURY PENSACOLA</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	524	434	17% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	731,617	774,417	5% Increase
67.b	Amount received from non-pledging, but identified givers	544,812	420,479	22% Decrease
67.c	Amount received from unidentified givers	26,115	22,007	15% Decrease
67.d	Amount received from Interest and Dividends	808	729	9% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	41,494	0	Current Year is 0
67.g	Amount received through fundraisers and other sources	93,578	16,290	82% Decrease
67	Total income for annual budget/spending plan	1,438,424	1,233,922	14% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	88,699	20,988	76% Decrease
68.b	Memorials, endowments, and bequests	2,630	10,433	296% Increase
68.c	Other sources and projects	0	45,447	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	91,329	76,868	15% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Alan Gantzhorn
Church	COTTAGE HILL
Charge	ALDERSGATE
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	56	55	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	55	54	1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	55	54	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	32	31	3% Decrease
9.i	Male	23	23	No Change
10	Average attendance at all weekly worship services	25	26	4% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	6	10	66% Increase
14	Total enrolled in confirmation preparation classes this year	1	1	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	6	9	50% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	2	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	2	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	16	23	43% Increase
20	Average weekly attendance (all ages) in Sunday Church school	16	20	25% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	28	25	10% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	2	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Alan Gantzhorn  
 Church COTTAGE HILL  
 Charge ALDERSGATE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	6	6	No Change
27	Amount paid for projects (UMM)	150	200	33% Increase
28	Membership in United Methodist Women	9	8	11% Decrease
29	Amount paid for local church and community work (UMW)	525	550	4% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Alan Gantzhorn</u>
Church	<u>COTTAGE HILL</u>
Charge	<u>ALDERSGATE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	250,000	250,000	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	525	550	4% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	26,740	2,293	91% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	2,226	2,919	31% Increase
53	Total amount paid in base compensation to the pastor	14,000	14,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	100	300	200% Increase
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	1,700	1,600	5% Decrease
62	Total amount spent for other local church operating expenses	15,000	16,400	9% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	6,106	0	Current Year is 0
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Alan Gantzhorn  
 Church COTTAGE HILL  
 Charge ALDERSGATE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	28	28	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	44,875	49,075	9% Increase
67.c	Amount received from unidentified givers	65	100	53% Increase
67.d	Amount received from Interest and Dividends	7	5	28% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	1,800	1,000	44% Decrease
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	46,747	50,180	7% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	275	Previous Year was 0
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	0	275	Previous Year was 0
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240843**

Local Church No: **8080**

State FL

County OKALOOSA

Pastor Rev Steven D Warren  
 Church CRESTVIEW FIRST  
 Charge FIRST CRESTVIEW  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	837	854	2% Increase
2.a	Received this year on Profession of Christian Faith	24	30	25% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	1	66% Decrease
4	Transferred in from non-United Methodist churches	2	14	600% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	4	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	16	700% Increase
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	5	3	40% Decrease
9	Total professing members reported at the close of this year	854	879	2% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	3	No Change
9.b	African American/Black	3	3	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	848	873	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	478	478	No Change
9.i	Male	376	401	6% Increase
10	Average attendance at all weekly worship services	419	450	7% Increase
11	Number of persons baptized this year (all ages)	17	8	52% Decrease
12	Total Baptized Members who have not become Professing Members	8	0	Current Year is 0
13	Number of other constituents of the church	80	90	12% Increase
14	Total enrolled in confirmation preparation classes this year	18	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	135	100	25% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	85	6% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	15	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	112	150	33% Increase
19	TOTAL number of persons participating in Christian formation groups	327	350	7% Increase
20	Average weekly attendance (all ages) in Sunday Church school	205	190	7% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	297	297	No Change
22	Number of participants in Vacation Bible School	200	150	25% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	19	22	15% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	29	13	55% Decrease
25	Number of short-term classes and groups (all ages) for learning	3	6	100% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240843**

Local Church No: **8080**

State FL

County OKALOOSA

Pastor Rev Steven D Warren  
 Church CRESTVIEW FIRST  
 Charge FIRST CRESTVIEW  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	30	30	No Change
27	Amount paid for projects (UMM)	1,200	9,486	690% Increase
28	Membership in United Methodist Women	50	57	14% Increase
29	Amount paid for local church and community work (UMW)	2,000	4,309	115% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	35	0	Current Year is 0
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	6	4	33% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	1,021	1,300	27% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **240843**

Local Church No: **8080**

State FL

County OKALOOSA

Pastor Rev Steven D Warren  
 Church CRESTVIEW FIRST  
 Charge FIRST CRESTVIEW  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	4,889,655	71,416,550	1360% Increase
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	567,612	947,631	66% Increase
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	25,185	10,385	58% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	14,000	9,963	28% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	14,400	0	Current Year is 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	59,978	60,890	1% Increase
53	Total amount paid in base compensation to the pastor	61,651	61,651	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	39,487	45,000	13% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	26,940	23,407	13% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	223,101	235,761	5% Increase
61	Total amount spent for local church program expenses	44,448	51,526	15% Increase
62	Total amount spent for other local church operating expenses	117,570	110,381	6% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	55,000	130,493	137% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	102,121	19,322	81% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA
 Pastor Rev Steven D Warren  
 Church CRESTVIEW FIRST  
 Charge FIRST CRESTVIEW  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	236	227	3% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	804,791	732,589	8% Decrease
67.c	Amount received from unidentified givers	40,886	25,382	37% Decrease
67.d	Amount received from Interest and Dividends	170	10	94% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	845,847	757,981	10% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	136,947	0	Current Year is 0
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	117,580	50,146	57% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	24,730	24,610	Less than 1% Decrease
68	Total income for designated causes including capital campaign and other special projects	279,257	74,756	73% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Dr Barry K Carpenter</u>
Church	<u>DESTIN</u>
Charge	<u>DESTIN</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	1,537	1,618	5% Increase
2.a	Received this year on Profession of Christian Faith	50	46	8% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	22	57% Increase
4	Transferred in from non-United Methodist churches	27	20	25% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	9	200% Increase
7	Transferred out to non-United Methodist churches	1	2	100% Increase
8	Removed by death	6	7	16% Increase
9	Total professing members reported at the close of this year	1,618	1,688	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	5	7	40% Increase
9.b	African American/Black	1	2	100% Increase
9.c	Hispanic/Latino	2	1	50% Decrease
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,610	1,678	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	958	1,003	4% Increase
9.i	Male	660	685	3% Increase
10	Average attendance at all weekly worship services	830	706	14% Decrease
11	Number of persons baptized this year (all ages)	13	32	146% Increase
12	Total Baptized Members who have not become Professing Members	124	117	5% Decrease
13	Number of other constituents of the church	125	143	14% Increase
14	Total enrolled in confirmation preparation classes this year	11	11	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	60	100	66% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	100	100	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	30	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	140	270	92% Increase
19	TOTAL number of persons participating in Christian formation groups	330	500	51% Increase
20	Average weekly attendance (all ages) in Sunday Church school	160	195	21% Increase
21	Number of persons (all ages) active in covenant discipleship groups	206	200	2% Decrease
22	Number of participants in Vacation Bible School	0	225	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	14	14	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	18	18	No Change
25	Number of short-term classes and groups (all ages) for learning	4	35	775% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

State FL

County OKALOOSA

Pastor Rev Dr Barry K Carpenter  
 Church DESTIN  
 Charge DESTIN  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	39	40	2% Increase
29	Amount paid for local church and community work (UMW)	18,111	17,000	6% Decrease
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	4	2	50% Decrease
31.b	Number of persons sent out on other mission teams from this local church	5	20	300% Increase
32	Number of community ministries for daycare and/or education	5	5	No Change
33	Number of persons served by community ministries for daycare and/or education	140	130	7% Decrease
34	Number of community ministries for outreach, justice, and mercy	4	4	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	150	150	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Dr Barry K Carpenter</u>
Church	<u>DESTIN</u>
Charge	<u>DESTIN</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	9,300,000	8,498,543	8% Decrease
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	6,000,000	4,987,510	16% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,145	1,750	52% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	15,003	32,435	116% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	24,809	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	12,325	Previous Year was 0
53	Total amount paid in base compensation to the pastor	64,650	64,650	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	39,612	19,188	51% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	26,591	30,000	12% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	26,416	19,813	24% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	746,722	591,912	20% Decrease
61	Total amount spent for local church program expenses	172,137	173,556	Less than 1% Increase
62	Total amount spent for other local church operating expenses	237,538	240,131	1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	335,150	264,223	21% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,776	34,792	628% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Dr Barry K Carpenter</u>
Church	<u>DESTIN</u>
Charge	<u>DESTIN</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	933	815	12% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	841,990	Previous Year was 0
67.b	Amount received from non-pledging, but identified givers	1,259,201	673,486	46% Decrease
67.c	Amount received from unidentified givers	71,243	74,937	5% Increase
67.d	Amount received from Interest and Dividends	1,749	1,388	20% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	10,680	20,348	90% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	1,342,873	1,612,149	20% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	138,967	1,172,867	743% Increase
68.b	Memorials, endowments, and bequests	1,866	2,474	32% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	14,539	18,672	28% Increase
68	Total income for designated causes including capital campaign and other special projects	155,372	1,194,013	668% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA
 Pastor Rev Norman F Brown  
 Church ENSLEY  
 Charge FERRY PASS  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	143	135	5% Decrease
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	1	2	100% Increase
3	Transferred in from other United Methodist churches	2	2	No Change
4	Transferred in from non-United Methodist churches	1	1	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	2	0	Current Year is 0
6	Transferred out to other United Methodist churches	6	7	16% Increase
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	4	4	No Change
9	Total professing members reported at the close of this year	135	127	5% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	1	Previous Year was 0
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	134	125	6% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	83	79	4% Decrease
9.i	Male	52	48	7% Decrease
10	Average attendance at all weekly worship services	49	39	20% Decrease
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	27	25	7% Decrease
13	Number of other constituents of the church	36	32	11% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	3	1	66% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	1	1	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	4	3	25% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	25	17	32% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	30	0	Current Year is 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	4	20% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	1	Previous Year was 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240923**

Local Church No: **8095**

State FL

County ESCAMBIA

Pastor Rev Norman F Brown  
 Church ENSLEY  
 Charge FERRY PASS  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	10	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	900	0	Current Year is 0
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	1	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	2	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	500	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	0	5	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	543	Previous Year was 0

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: 240923

Local Church No: 8095

State FL

County ESCAMBIA

Pastor Rev Norman F Brown  
 Church ENSLEY  
 Charge FERRY PASS  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	814,370	814,370	No Change
37	Market value of all other church-owned assets	133,586	133,586	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	185	162	12% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	738	737	Less than 1% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	2,991	4,054	35% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	20,000	20,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	5,680	5,680	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	204	204	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	14,235	14,238	Less than 1% Increase
61	Total amount spent for local church program expenses	2,027	1,411	30% Decrease
62	Total amount spent for other local church operating expenses	18,784	15,063	19% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,142	2,294	100% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Norman F Brown  
 Church ENSLEY  
 Charge FERRY PASS  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	43	32	25% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	72,365	66,964	7% Decrease
67.c	Amount received from unidentified givers	3,616	2,568	28% Decrease
67.d	Amount received from Interest and Dividends	1,096	842	23% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	77,077	70,374	8% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	1,050	2,195	109% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,095	1,448	32% Increase
68	Total income for designated causes including capital campaign and other special projects	2,145	3,643	69% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Stuart A Worth
Church	FARM HILL
Charge	ALLEN MEMORIAL-FARM HILL
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	224	221	1% Decrease
2.a	Received this year on Profession of Christian Faith	1	3	200% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	5	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	221	223	Less than 1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	221	223	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	136	136	No Change
9.i	Male	85	87	2% Increase
10	Average attendance at all weekly worship services	42	64	52% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	35	35	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	45	45	No Change
20	Average weekly attendance (all ages) in Sunday Church school	15	23	53% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	45	45	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	4	100% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240967**

Local Church No: **8100**

State FL

County ESCAMBIA

Pastor Rev Stuart A Worth  
 Church FARM HILL  
 Charge ALLEN MEMORIAL-FARM HILL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	7	7	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	20	20	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **240967**

Local Church No: **8100**

State FL

County ESCAMBIA

Pastor Rev Stuart A Worth  
 Church FARM HILL  
 Charge ALLEN MEMORIAL-FARM HILL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	850,000	850,000	No Change
37	Market value of all other church-owned assets	12,000	12,000	No Change
38	Debt secured by church physical assets	105,000	103,304	1% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	540	500	7% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	6,101	3,075	49% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	3,900	3,075	21% Decrease
53	Total amount paid in base compensation to the pastor	33,850	23,000	32% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	4,709	2,701	42% Decrease
62	Total amount spent for other local church operating expenses	10,779	11,227	4% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	13,157	12,061	8% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Stuart A Worth</u>
Church	<u>FARM HILL</u>
Charge	<u>ALLEN MEMORIAL-FARM HILL</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	65	35	46% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	65,579	68,999	5% Increase
67.c	Amount received from unidentified givers	3,667	6,181	68% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	69,246	75,180	8% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	0	0	No Change
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Norman F Brown
Church	FERRY PASS
Charge	FERRY PASS
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	211	147	30% Decrease
2.a	Received this year on Profession of Christian Faith	0	3	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	7	75% Increase
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	45	0	Current Year is 0
5.b	Withdrawn from Professing Membership	13	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	4	0	Current Year is 0
8	Removed by death	7	3	57% Decrease
9	Total professing members reported at the close of this year	147	154	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	2	2	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	145	152	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	83	87	4% Increase
9.i	Male	64	67	4% Increase
10	Average attendance at all weekly worship services	48	42	12% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	42	34	19% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	0	No Change
20	Average weekly attendance (all ages) in Sunday Church school	22	20	9% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	3	25% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	1	2	100% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: 241222

Local Church No: 8105

State FL

County ESCAMBIA

Pastor Rev Norman F Brown  
 Church FERRY PASS  
 Charge FERRY PASS  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	19	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	1,379	0	Current Year is 0
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	1	50% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	40	20	50% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241222**

Local Church No: **8105**

State FL

County ESCAMBIA

Pastor Rev Norman F Brown  
 Church FERRY PASS  
 Charge FERRY PASS  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	2,057,312	2,200,000	6% Increase
37	Market value of all other church-owned assets	193,272	200,000	3% Increase
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	3,486	4,856	39% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,649	6,934	22% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	29,221	20,567	29% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	8,654	Previous Year was 0
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	33,281	24,974	24% Decrease
61	Total amount spent for local church program expenses	2,672	1,970	26% Decrease
62	Total amount spent for other local church operating expenses	54,424	55,417	1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	16,735	6,003	64% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Norman F Brown</u>
Church	<u>FERRY PASS</u>
Charge	<u>FERRY PASS</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	58	55	5% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	93,682	120,425	28% Increase
67.b	Amount received from non-pledging, but identified givers	998	2,550	155% Increase
67.c	Amount received from unidentified givers	591	519	12% Decrease
67.d	Amount received from Interest and Dividends	0	586	Previous Year was 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	14,350	19,517	36% Increase
67.g	Amount received through fundraisers and other sources	0	1,770	Previous Year was 0
67	Total income for annual budget/spending plan	109,621	145,367	32% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	5,406	0	Current Year is 0
68.b	Memorials, endowments, and bequests	170	0	Current Year is 0
68.c	Other sources and projects	2,365	8,661	266% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	7,941	8,661	9% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor Rev R Michael Sigler  
Church FORT WALTON BEACH FIRST  
Charge FORT WALTON BEACH FIRST  
District PENSACOLA  
Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	1,396	1,393	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	22	8	63% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	9	5	44% Decrease
4	Transferred in from non-United Methodist churches	5	2	60% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	0	Current Year is 0
6	Transferred out to other United Methodist churches	15	12	20% Decrease
7	Transferred out to non-United Methodist churches	6	0	Current Year is 0
8	Removed by death	17	10	41% Decrease
9	Total professing members reported at the close of this year	1,393	1,384	Less than 1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	5	5	No Change
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	6	6	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,373	1,364	Less than 1% Decrease
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	782	777	Less than 1% Decrease
9.i	Male	611	607	Less than 1% Decrease
10	Average attendance at all weekly worship services	427	387	9% Decrease
11	Number of persons baptized this year (all ages)	13	5	61% Decrease
12	Total Baptized Members who have not become Professing Members	8	0	Current Year is 0
13	Number of other constituents of the church	218	213	2% Decrease
14	Total enrolled in confirmation preparation classes this year	7	4	42% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	200	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	74	55	25% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	15	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	50	75	50% Increase
19	TOTAL number of persons participating in Christian formation groups	339	345	1% Increase
20	Average weekly attendance (all ages) in Sunday Church school	225	225	No Change
21	Number of persons (all ages) active in covenant discipleship groups	25	100	300% Increase
22	Number of participants in Vacation Bible School	140	151	7% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	13	19	46% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	17	15	11% Decrease
25	Number of short-term classes and groups (all ages) for learning	16	15	6% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241027**

Local Church No: **8110**

State FL

County OKALOOSA

Pastor Rev R Michael Sigler  
 Church FORT WALTON BEACH FIRST  
 Charge FORT WALTON BEACH FIRST  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	53	53	No Change
29	Amount paid for local church and community work (UMW)	3,003	3,003	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	4	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	80	0	Current Year is 0
32	Number of community ministries for daycare and/or education	12	12	No Change
33	Number of persons served by community ministries for daycare and/or education	1,148	1,148	No Change
34	Number of community ministries for outreach, justice, and mercy	11	11	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	453	453	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor	<u>Rev R Michael Sigler</u>
Church	<u>FORT WALTON BEACH FIRST</u>
Charge	<u>FORT WALTON BEACH FIRST</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	9,039,676	9,039,676	No Change
37	Market value of all other church-owned assets	838,663	971,366	15% Increase
38	Debt secured by church physical assets	1,414,045	1,220,198	13% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	1,500	Previous Year was 0
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	26,473	26,473	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	17,340	18,030	3% Increase
53	Total amount paid in base compensation to the pastor	93,736	93,736	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	41,086	41,086	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,200	7,200	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	5,335	4,449	16% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	384,607	316,704	17% Decrease
61	Total amount spent for local church program expenses	55,914	60,554	8% Increase
62	Total amount spent for other local church operating expenses	313,668	267,575	14% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	332,525	249,300	25% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	1,414,045	0	Current Year is 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor	Rev R Michael Sigler
Church	FORT WALTON BEACH FIRST
Charge	FORT WALTON BEACH FIRST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	387	377	2% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	742,138	874,288	17% Increase
67.b	Amount received from non-pledging, but identified givers	309,232	197,841	36% Decrease
67.c	Amount received from unidentified givers	38,804	21,041	45% Decrease
67.d	Amount received from Interest and Dividends	39	38	2% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	4,806	7,600	58% Increase
67.g	Amount received through fundraisers and other sources	17,274	11,942	30% Decrease
67	Total income for annual budget/spending plan	1,112,293	1,112,750	Less than 1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	171,682	116,164	32% Decrease
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	221,281	162,233	26% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	3,933	2,261	42% Decrease
68	Total income for designated causes including capital campaign and other special projects	396,896	280,658	29% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	Rev Allen Sterling Boykin
Church	FORT WALTON BEACH TRINITY
Charge	FORT WALTON BEACH TRINITY
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	1,106	1,104	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	6	12	100% Increase
2.b	Restored by affirmation	0	1	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	11	120% Increase
4	Transferred in from non-United Methodist churches	7	6	14% Decrease
5.a	Removed by Charge Conference action	2	3	50% Increase
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	3	57% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	11	11	No Change
9	Total professing members reported at the close of this year	1,104	1,117	1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	14	14	No Change
9.b	African American/Black	1	2	100% Increase
9.c	Hispanic/Latino	8	9	12% Increase
9.d	Native American	6	6	No Change
9.e	Pacific Islander	15	17	13% Increase
9.f	White	1,060	1,069	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	637	645	1% Increase
9.i	Male	467	472	1% Increase
10	Average attendance at all weekly worship services	325	349	7% Increase
11	Number of persons baptized this year (all ages)	6	9	50% Increase
12	Total Baptized Members who have not become Professing Members	130	129	Less than 1% Decrease
13	Number of other constituents of the church	440	1,166	165% Increase
14	Total enrolled in confirmation preparation classes this year	0	7	Previous Year was 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	60	85	41% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	56	45	19% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	12	11	8% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	101	175	73% Increase
19	TOTAL number of persons participating in Christian formation groups	229	316	37% Increase
20	Average weekly attendance (all ages) in Sunday Church school	130	135	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	15	36	140% Increase
22	Number of participants in Vacation Bible School	95	100	5% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	14	13	7% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	5	5	No Change
25	Number of short-term classes and groups (all ages) for learning	14	10	28% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor

Rev Allen Sterling Boykin

Church

FORT WALTON BEACH TRINITY

Charge

FORT WALTON BEACH TRINITY

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
26	Membership in United Methodist Men	72	20	72% Decrease
27	Amount paid for projects (UMM)	1,394	1,033	25% Decrease
28	Membership in United Methodist Women	39	43	10% Increase
29	Amount paid for local church and community work (UMW)	4,031	6,679	65% Increase
30.a	Number of UMM teams sent from this local church	1	0	Current Year is 0
30.b	Number of persons sent out on UMM teams from this local church	19	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	2	3	50% Increase
31.b	Number of persons sent out on other mission teams from this local church	4	37	825% Increase
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	90	90	No Change
34	Number of community ministries for outreach, justice, and mercy	9	13	44% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	834	900	7% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor Rev Allen Sterling Boykin  
Church FORT WALTON BEACH TRINITY  
Charge FORT WALTON BEACH TRINITY  
District PENSACOLA  
Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	4,768,572	4,768,572	No Change
37	Market value of all other church-owned assets	521,263	521,263	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	14,820	0	Current Year is 0
49	Total amount given to non-United Methodist benevolent and charitable causes	38,493	32,066	16% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	33,175	35,872	8% Increase
53	Total amount paid in base compensation to the pastor	64,278	64,000	Less than 1% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	33,500	33,500	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	25,078	22,100	11% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	8,331	448	94% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	36,500	36,500	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	282,361	259,209	8% Decrease
61	Total amount spent for local church program expenses	46,667	34,647	25% Decrease
62	Total amount spent for other local church operating expenses	141,928	115,969	18% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	87,559	142,165	62% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Allen Sterling Boykin</u>
Church	<u>FORT WALTON BEACH TRINITY</u>
Charge	<u>FORT WALTON BEACH TRINITY</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	142	156	9% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	463,209	525,915	13% Increase
67.b	Amount received from non-pledging, but identified givers	167,701	167,006	Less than 1% Decrease
67.c	Amount received from unidentified givers	24,189	17,813	26% Decrease
67.d	Amount received from Interest and Dividends	0	1,161	Previous Year was 0
67.e	Amount received from Sale of Church Assets	0	40	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	800	417	47% Decrease
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	655,899	712,352	8% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	56,519	14,605	74% Decrease
68.b	Memorials, endowments, and bequests	3,080	15,298	396% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	578	3,076	432% Increase
68	Total income for designated causes including capital campaign and other special projects	60,177	32,979	45% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Robert G Ellisor
Church	GADSDEN STREET
Charge	GADSDEN STREET
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	438	431	1% Decrease
2.a	Received this year on Profession of Christian Faith	3	3	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	7	133% Increase
4	Transferred in from non-United Methodist churches	1	8	700% Increase
5.a	Removed by Charge Conference action	0	2	Previous Year was 0
5.b	Withdrawn from Professing Membership	2	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	4	2	50% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	9	12% Increase
9	Total professing members reported at the close of this year	431	436	1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	1	Previous Year was 0
9.b	African American/Black	0	2	Previous Year was 0
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	431	433	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	290	300	3% Increase
9.i	Male	141	136	3% Decrease
10	Average attendance at all weekly worship services	100	106	6% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	6	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	24	24	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	358	405	13% Increase
19	TOTAL number of persons participating in Christian formation groups	382	435	13% Increase
20	Average weekly attendance (all ages) in Sunday Church school	56	40	28% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	19	19	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	6	6	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	2	33% Decrease
25	Number of short-term classes and groups (all ages) for learning	20	0	Current Year is 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor

Rev Robert G Ellisor

Church

GADSDEN STREET

Charge

GADSDEN STREET

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
26	Membership in United Methodist Men	14	16	14% Increase
27	Amount paid for projects (UMM)	1,367	1,400	2% Increase
28	Membership in United Methodist Women	40	38	5% Decrease
29	Amount paid for local church and community work (UMW)	8,500	8,500	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	2	1	50% Decrease
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	15	13	13% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241288**

Local Church No: **8115**

State FL

County ESCAMBIA

Pastor Rev Robert G Ellisor  
 Church GADSDEN STREET  
 Charge GADSDEN STREET  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	3,350,000	3,350,000	No Change
37	Market value of all other church-owned assets	278,000	278,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	13,073	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	8,580	Previous Year was 0
53	Total amount paid in base compensation to the pastor	42,449	41,730	1% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	8,250	0	Current Year is 0
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	13,628	9,000	33% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	4,000	Previous Year was 0
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	6,400	700	89% Decrease
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	73,245	89,883	22% Increase
61	Total amount spent for local church program expenses	2,500	2,500	No Change
62	Total amount spent for other local church operating expenses	45,000	45,000	No Change
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	133,299	130,505	2% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA
 Pastor Rev Robert G Ellisor  
 Church GADSDEN STREET  
 Charge GADSDEN STREET  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	100	63	37% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	230,902	224,484	2% Decrease
67.b	Amount received from non-pledging, but identified givers	48,222	46,274	4% Decrease
67.c	Amount received from unidentified givers	7,000	20,861	198% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	200	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	10,525	9,930	5% Decrease
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	296,649	301,749	1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	1,391,130	Previous Year was 0
68.b	Memorials, endowments, and bequests	0	2,500	Previous Year was 0
68.c	Other sources and projects	0	6,704	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,200	6,726	460% Increase
68	Total income for designated causes including capital campaign and other special projects	1,200	1,407,060	117155% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Michael B Ramsey</u>
Church	<u>GONZALEZ</u>
Charge	<u>GONZALEZ</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	592	602	1% Increase
2.a	Received this year on Profession of Christian Faith	12	4	66% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	12	1100% Increase
4	Transferred in from non-United Methodist churches	1	1	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	14	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	2	2	No Change
7	Transferred out to non-United Methodist churches	0	10	Previous Year was 0
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	602	588	2% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	3	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	599	585	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	311	308	Less than 1% Decrease
9.i	Male	291	280	3% Decrease
10	Average attendance at all weekly worship services	182	171	6% Decrease
11	Number of persons baptized this year (all ages)	8	2	75% Decrease
12	Total Baptized Members who have not become Professing Members	0	1	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	8	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	25	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	15	15	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	20	25	25% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	50	55	10% Increase
19	TOTAL number of persons participating in Christian formation groups	110	120	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	75	64	14% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	180	80	55% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	0	Current Year is 0
25	Number of short-term classes and groups (all ages) for learning	1	3	200% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241040**

Local Church No: **8120**

State FL

County ESCAMBIA

Pastor Rev Michael B Ramsey  
 Church GONZALEZ  
 Charge GONZALEZ  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	24	24	No Change
27	Amount paid for projects (UMM)	800	750	6% Decrease
28	Membership in United Methodist Women	10	10	No Change
29	Amount paid for local church and community work (UMW)	469	240	48% Decrease
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	10	0	Current Year is 0
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	107	107	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Michael B Ramsey  
 Church GONZALEZ  
 Charge GONZALEZ  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	2,777,985	2,777,985	No Change
37	Market value of all other church-owned assets	231,093	241,161	4% Increase
38	Debt secured by church physical assets	853,775	834,107	2% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	750	1,000	33% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	500	720	44% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	12,544	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	8,580	Previous Year was 0
53	Total amount paid in base compensation to the pastor	52,000	52,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,000	6,000	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	5,077	4,039	20% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	53,196	65,432	23% Increase
61	Total amount spent for local church program expenses	9,236	8,377	9% Decrease
62	Total amount spent for other local church operating expenses	92,663	88,044	4% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	66,000	66,000	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	35,566	4,737	86% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Michael B Ramsey</u>
Church	<u>GONZALEZ</u>
Charge	<u>GONZALEZ</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	82	84	2% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	131,810	132,010	Less than 1% Increase
67.b	Amount received from non-pledging, but identified givers	170,847	149,680	12% Decrease
67.c	Amount received from unidentified givers	5,047	5,300	5% Increase
67.d	Amount received from Interest and Dividends	3,094	2,557	17% Decrease
67.e	Amount received from Sale of Church Assets	395	0	Current Year is 0
67.f	Amount received through building use fees, contributions, and rentals	11,120	13,435	20% Increase
67.g	Amount received through fundraisers and other sources	823	825	Less than 1% Increase
67	Total income for annual budget/spending plan	323,136	303,807	5% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	56,876	44,597	21% Decrease
68.b	Memorials, endowments, and bequests	325	500	53% Increase
68.c	Other sources and projects	10,297	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,377	1,026	56% Decrease
68	Total income for designated causes including capital campaign and other special projects	69,875	46,123	33% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Robert Lance Whorton</u>
Church	<u>GULF BREEZE ST PAUL</u>
Charge	<u>GULF BREEZE ST PAUL</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	588	438	25% Decrease
2.a	Received this year on Profession of Christian Faith	3	0	Current Year is 0
2.b	Restored by affirmation	0	3	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	146	29	80% Decrease
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	4	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	1	66% Decrease
9	Total professing members reported at the close of this year	438	412	5% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	4	4	No Change
9.b	African American/Black	3	4	33% Increase
9.c	Hispanic/Latino	8	14	75% Increase
9.d	Native American	2	0	Current Year is 0
9.e	Pacific Islander	0	0	No Change
9.f	White	421	388	7% Decrease
9.g	Multi-Racial	0	2	Previous Year was 0
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	250	250	No Change
9.i	Male	188	162	13% Decrease
10	Average attendance at all weekly worship services	160	160	No Change
11	Number of persons baptized this year (all ages)	7	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	60	0	Current Year is 0
13	Number of other constituents of the church	55	500	809% Increase
14	Total enrolled in confirmation preparation classes this year	8	5	37% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	25	25	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	8	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	4	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	45	45	No Change
19	TOTAL number of persons participating in Christian formation groups	82	82	No Change
20	Average weekly attendance (all ages) in Sunday Church school	48	48	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	4	Previous Year was 0
22	Number of participants in Vacation Bible School	0	50	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	2	No Change
25	Number of short-term classes and groups (all ages) for learning	3	2	33% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241437**

Local Church No: **8130**

State FL

County SANTA ROSA

Pastor Rev Robert Lance Whorton  
 Church GULF BREEZE ST PAUL  
 Charge GULF BREEZE ST PAUL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	4	4	No Change
31.b	Number of persons sent out on other mission teams from this local church	18	12	33% Decrease
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	135	135	No Change
34	Number of community ministries for outreach, justice, and mercy	3	2	33% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	120	110	8% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Robert Lance Whorton  
 Church GULF BREEZE ST PAUL  
 Charge GULF BREEZE ST PAUL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,500,000	1,500,000	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	378,900	352,000	7% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,278	3,500	6% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	790	9,000	1039% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	7,300	1,300	82% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,800	7,800	No Change
53	Total amount paid in base compensation to the pastor	35,500	36,500	2% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	12,000	12,000	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	650	150	76% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	73,500	43,409	40% Decrease
61	Total amount spent for local church program expenses	500	6,159	1131% Increase
62	Total amount spent for other local church operating expenses	133,000	67,761	49% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	48,408	20,167	58% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	16,297	Previous Year was 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**

General Board No: **241437**

Local Church No: **8130**

State FL

County SANTA ROSA

Pastor Rev Robert Lance Whorton  
 Church GULF BREEZE ST PAUL  
 Charge GULF BREEZE ST PAUL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	102	102	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	219,325	210,000	4% Decrease
67.c	Amount received from unidentified givers	4,171	15,000	259% Increase
67.d	Amount received from Interest and Dividends	0	20	Previous Year was 0
67.e	Amount received from Sale of Church Assets	1,200	0	Current Year is 0
67.f	Amount received through building use fees, contributions, and rentals	260	0	Current Year is 0
67.g	Amount received through fundraisers and other sources	6,100	16,000	162% Increase
67	Total income for annual budget/spending plan	231,056	241,020	4% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	100	200	100% Increase
68.c	Other sources and projects	0	15,000	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	100	15,200	15100% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Rev Dr Lester H Spencer
Church	GULF BREEZE
Charge	GULF BREEZE
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	4,252	4,314	1% Increase
2.a	Received this year on Profession of Christian Faith	93	94	1% Increase
2.b	Restored by affirmation	3	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	35	52	48% Increase
4	Transferred in from non-United Methodist churches	28	40	42% Increase
5.a	Removed by Charge Conference action	2	101	4950% Increase
5.b	Withdrawn from Professing Membership	33	7	78% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	36	18	50% Decrease
7	Transferred out to non-United Methodist churches	3	0	Current Year is 0
8	Removed by death	23	15	34% Decrease
9	Total professing members reported at the close of this year	4,314	4,359	1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	8	8	No Change
9.b	African American/Black	2	22	1000% Increase
9.c	Hispanic/Latino	11	11	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	4,288	4,313	Less than 1% Increase
9.g	Multi-Racial	4	4	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	2,479	2,248	9% Decrease
9.i	Male	1,835	2,111	15% Increase
10	Average attendance at all weekly worship services	2,280	2,428	6% Increase
11	Number of persons baptized this year (all ages)	83	131	57% Increase
12	Total Baptized Members who have not become Professing Members	781	789	1% Increase
13	Number of other constituents of the church	3,428	2,528	26% Decrease
14	Total enrolled in confirmation preparation classes this year	33	33	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	428	380	11% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	240	300	25% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	14	25	78% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,511	698	53% Decrease
19	TOTAL number of persons participating in Christian formation groups	2,193	1,403	36% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	878	518	41% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	1,118	551	50% Decrease
22	Number of participants in Vacation Bible School	1,200	1,010	15% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	29	36	24% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	14	32	128% Increase
25	Number of short-term classes and groups (all ages) for learning	77	17	77% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor

Rev Dr Lester H Spencer

Church

GULF BREEZE

Charge

GULF BREEZE

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	169	130	23% Decrease
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	125	100	20% Decrease
29	Amount paid for local church and community work (UMW)	5,721	15,224	166% Increase
30.a	Number of UMM teams sent from this local church	3	2	33% Decrease
30.b	Number of persons sent out on UMM teams from this local church	14	24	71% Increase
31.a	Number of other mission teams sent from this local church	9	8	11% Decrease
31.b	Number of persons sent out on other mission teams from this local church	368	405	10% Increase
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	18	22	22% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	11,870	13,870	16% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Dr Lester H Spencer  
 Church GULF BREEZE  
 Charge GULF BREEZE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	16,471,200	13,326,055	19% Decrease
37	Market value of all other church-owned assets	1,596,353	1,851,365	15% Increase
38	Debt secured by church physical assets	2,932,590	2,744,138	6% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	32,920	40,250	22% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	189,132	0	Current Year is 0
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	20,300	60,060	195% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	102,611	66,720	34% Decrease
53	Total amount paid in base compensation to the pastor	153,060	109,896	28% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	144,544	159,423	10% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	110,420	207,423	87% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	16,375	23,935	46% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	12,869	0	Current Year is 0
58	Total amount paid in salary and benefits for Deacons	0	44,525	Previous Year was 0
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	1,179,885	1,953,369	65% Increase
61	Total amount spent for local church program expenses	214,534	292,777	36% Increase
62	Total amount spent for other local church operating expenses	502,507	474,565	5% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	280,348	291,590	4% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	104,343	451,578	332% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Dr Lester H Spencer</u>
Church	<u>GULF BREEZE</u>
Charge	<u>GULF BREEZE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	1,688	1,665	1% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	2,103,384	2,234,022	6% Increase
67.b	Amount received from non-pledging, but identified givers	1,062,169	1,180,321	11% Increase
67.c	Amount received from unidentified givers	118,227	137,085	15% Increase
67.d	Amount received from Interest and Dividends	1,600	3,341	108% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	20,842	15,700	24% Decrease
67.g	Amount received through fundraisers and other sources	36,421	69,850	91% Increase
67	Total income for annual budget/spending plan	3,342,643	3,640,319	8% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	61,210	32,680	46% Decrease
68.c	Other sources and projects	21,000	158,901	656% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	166,134	251,031	51% Increase
68	Total income for designated causes including capital campaign and other special projects	248,344	442,612	78% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Rev Laura M Weant
Church	JAY
Charge	JAY
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	147	144	2% Decrease
2.a	Received this year on Profession of Christian Faith	4	0	Current Year is 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	4	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	4	0	Current Year is 0
6	Transferred out to other United Methodist churches	4	3	25% Decrease
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	3	2	33% Decrease
9	Total professing members reported at the close of this year	144	139	3% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	144	139	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	81	78	3% Decrease
9.i	Male	63	61	3% Decrease
10	Average attendance at all weekly worship services	76	73	3% Decrease
11	Number of persons baptized this year (all ages)	4	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	2	13	550% Increase
13	Number of other constituents of the church	13	0	Current Year is 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	9	12% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	8	33% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	12	3	75% Decrease
19	TOTAL number of persons participating in Christian formation groups	33	20	39% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	28	24	14% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	24	30	25% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	5	25% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	1	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	3	1	66% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241084**

Local Church No: **8135**

State FL

County SANTA ROSA

Pastor Rev Laura M Weant

Church JAY

Charge JAY

District PENSACOLA

Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	14	9	35% Decrease
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	1	2	100% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	30	36	20% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Laura M Weant  
 Church JAY  
 Charge JAY  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,897,669	1,897,669	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	7,249	6,331	12% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	3,500	13,400	282% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	4,800	4,800	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	8,580	15,900	85% Increase
53	Total amount paid in base compensation to the pastor	45,000	45,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,400	3,400	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,300	0	Current Year is 0
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	6,940	5,092	26% Decrease
61	Total amount spent for local church program expenses	6,000	4,634	22% Decrease
62	Total amount spent for other local church operating expenses	21,446	25,900	20% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	900	7,624	747% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Laura M Weant  
 Church JAY  
 Charge JAY  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	52	58	11% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	124,062	150,984	21% Increase
67.c	Amount received from unidentified givers	4,809	3,309	31% Decrease
67.d	Amount received from Interest and Dividends	489	6,101	1147% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	400	846	111% Increase
67.g	Amount received through fundraisers and other sources	0	1,949	Previous Year was 0
67	Total income for annual budget/spending plan	129,760	163,189	25% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	170	Previous Year was 0
68.b	Memorials, endowments, and bequests	475	1,436	202% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	475	1,606	238% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Pamela S Avery</u>
Church	<u>LATHRAM CHAPEL</u>
Charge	<u>LATHRAM CHAPEL</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	115	124	7% Increase
2.a	Received this year on Profession of Christian Faith	9	6	33% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	124	129	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	124	129	4% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	71	75	5% Increase
9.i	Male	53	54	1% Increase
10	Average attendance at all weekly worship services	54	56	3% Increase
11	Number of persons baptized this year (all ages)	3	3	No Change
12	Total Baptized Members who have not become Professing Members	0	2	Previous Year was 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	11	11	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	8	9	12% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	1	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	56	63	12% Increase
19	TOTAL number of persons participating in Christian formation groups	75	84	12% Increase
20	Average weekly attendance (all ages) in Sunday Church school	28	29	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	10	0	Current Year is 0
22	Number of participants in Vacation Bible School	0	4	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	4	100% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	9	12% Increase
25	Number of short-term classes and groups (all ages) for learning	1	4	300% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241197**

Local Church No: **8140**

State FL

County ESCAMBIA

Pastor Pamela S Avery  
 Church LATHRAM CHAPEL  
 Charge LATHRAM CHAPEL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	2	3	50% Increase
32	Number of community ministries for daycare and/or education	0	1	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	7	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	23	25	8% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	976	1,035	6% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241197**

Local Church No: **8140**

State FL

County ESCAMBIA

Pastor Pamela S Avery  
 Church LATHRAM CHAPEL  
 Charge LATHRAM CHAPEL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	72,753	113,168	55% Increase
37	Market value of all other church-owned assets	36,650	27,821	24% Decrease
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,192	2,580	17% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	23,151	16,948	26% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	3,120	3,333	6% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	8,310	5,635	32% Decrease
53	Total amount paid in base compensation to the pastor	24,000	23,442	2% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	1,200	Previous Year was 0
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	141	328	132% Increase
62	Total amount spent for other local church operating expenses	18,417	14,730	20% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	30,734	23,686	22% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Pamela S Avery  
 Church LATHRAM CHAPEL  
 Charge LATHRAM CHAPEL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	33	46	39% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	57,259	74,737	30% Increase
67.c	Amount received from unidentified givers	7,501	10,589	41% Increase
67.d	Amount received from Interest and Dividends	2,568	74	97% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	24,568	Previous Year was 0
67	Total income for annual budget/spending plan	67,328	109,968	63% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	10,150	100	99% Decrease
68.c	Other sources and projects	6,197	1,593	74% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,255	1,341	40% Decrease
68	Total income for designated causes including capital campaign and other special projects	18,602	3,034	83% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State AL County BALDWIN

Pastor	Rev Daniel W Randall
Church	LILLIAN
Charge	LILLIAN
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	462	486	5% Increase
2.a	Received this year on Profession of Christian Faith	5	8	60% Increase
2.b	Restored by affirmation	6	1	83% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	11	16	45% Increase
4	Transferred in from non-United Methodist churches	24	6	75% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	7	2	71% Decrease
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	14	9	35% Decrease
9	Total professing members reported at the close of this year	486	506	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	484	504	4% Increase
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	281	293	4% Increase
9.i	Male	205	213	3% Increase
10	Average attendance at all weekly worship services	250	251	Less than 1% Increase
11	Number of persons baptized this year (all ages)	4	2	50% Decrease
12	Total Baptized Members who have not become Professing Members	3	0	Current Year is 0
13	Number of other constituents of the church	2	63	3050% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	21	16	23% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	10	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	60	56	6% Decrease
19	TOTAL number of persons participating in Christian formation groups	91	82	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	55	44	20% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	20	20	No Change
22	Number of participants in Vacation Bible School	30	44	46% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	4	4	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	2	Previous Year was 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**

State AL

County BALDWIN

Pastor Rev Daniel W Randall  
 Church LILLIAN  
 Charge LILLIAN  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	35	Previous Year was 0
27	Amount paid for projects (UMM)	0	1,400	Previous Year was 0
28	Membership in United Methodist Women	25	31	24% Increase
29	Amount paid for local church and community work (UMW)	4,099	4,400	7% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	8	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	2	711	35450% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State ALCounty BALDWIN
 Pastor Rev Daniel W Randall  
 Church LILLIAN  
 Charge LILLIAN  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,092,874	1,261,528	15% Increase
37	Market value of all other church-owned assets	721,000	562,347	22% Decrease
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	980	1,975	101% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	3,168	4,245	33% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	23,098	15,000	35% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	3,900	0	Current Year is 0
53	Total amount paid in base compensation to the pastor	64,567	61,644	4% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,000	12,856	60% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	4,000	0	Current Year is 0
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	76,969	74,381	3% Decrease
61	Total amount spent for local church program expenses	13,112	12,848	2% Decrease
62	Total amount spent for other local church operating expenses	34,289	53,859	57% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	13,249	17,358	31% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State AL County BALDWIN

Pastor	<u>Rev Daniel W Randall</u>
Church	<u>LILLIAN</u>
Charge	<u>LILLIAN</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	192	209	8% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	234,918	224,509	4% Decrease
67.c	Amount received from unidentified givers	28,482	19,647	31% Decrease
67.d	Amount received from Interest and Dividends	17,756	14,851	16% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	710	1,300	83% Increase
67.g	Amount received through fundraisers and other sources	14,027	12,221	12% Decrease
67	Total income for annual budget/spending plan	295,893	272,528	7% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	20,400	42,785	109% Increase
68.c	Other sources and projects	12,556	10,563	15% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	10,441	11,286	8% Increase
68	Total income for designated causes including capital campaign and other special projects	43,397	64,634	48% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>H Byrd Mapoles</u>
Church	<u>MAE EDWARDS</u>
Charge	<u>MAE EDWARDS</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	62	64	3% Increase
2.a	Received this year on Profession of Christian Faith	1	0	Current Year is 0
2.b	Restored by affirmation	1	2	100% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	66	0	Current Year is 0
3	Transferred in from other United Methodist churches	1	4	300% Increase
4	Transferred in from non-United Methodist churches	1	9	800% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	66	0	Current Year is 0
6	Transferred out to other United Methodist churches	2	0	Current Year is 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	0	1	Previous Year was 0
9	Total professing members reported at the close of this year	64	78	21% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	1	2	100% Increase
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	0	Current Year is 0
9.f	White	62	76	22% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	37	42	13% Increase
9.i	Male	27	36	33% Increase
10	Average attendance at all weekly worship services	38	40	5% Increase
11	Number of persons baptized this year (all ages)	1	0	Current Year is 0
12	Total Baptized Members who have not become Professing Members	1	2	100% Increase
13	Number of other constituents of the church	35	33	5% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	8	5	37% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	12	6	50% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	3	25% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	51	30	41% Decrease
19	TOTAL number of persons participating in Christian formation groups	75	44	41% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	14	19	35% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	28	37	32% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	2	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	2	100% Increase
25	Number of short-term classes and groups (all ages) for learning	3	7	133% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor H Byrd Mapoles  
 Church MAE EDWARDS  
 Charge MAE EDWARDS  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	3	3	No Change
32	Number of community ministries for daycare and/or education	2	0	Current Year is 0
33	Number of persons served by community ministries for daycare and/or education	2	0	Current Year is 0
34	Number of community ministries for outreach, justice, and mercy	62	104	67% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	4,800	5,000	4% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor H Byrd Mapoles  
 Church MAE EDWARDS  
 Charge MAE EDWARDS  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	491,500	491,500	No Change
37	Market value of all other church-owned assets	19,306	30,000	55% Increase
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,860	1,591	14% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	2,801	1,783	36% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	7,254	6,850	5% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	8,175	7,700	5% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	496	0	Current Year is 0
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	4,004	0	Current Year is 0
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	499	0	Current Year is 0
61	Total amount spent for local church program expenses	3,557	3,192	10% Decrease
62	Total amount spent for other local church operating expenses	17,554	15,752	10% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor	<u>H Byrd Mapoles</u>
Church	<u>MAE EDWARDS</u>
Charge	<u>MAE EDWARDS</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	38	36	5% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	40,206	38,711	3% Decrease
67.c	Amount received from unidentified givers	2,766	4,727	70% Increase
67.d	Amount received from Interest and Dividends	31	15	51% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	43,003	43,453	1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	2,530	6,675	163% Increase
68.c	Other sources and projects	0	700	Previous Year was 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,265	3,077	35% Increase
68	Total income for designated causes including capital campaign and other special projects	4,795	10,452	117% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	Rev Steven P Winton
Church	MARY ESTHER
Charge	MARY ESTHER
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	728	724	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	5	7	40% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	3	8	166% Increase
4	Transferred in from non-United Methodist churches	1	6	500% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	5	150% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	11	9	18% Decrease
9	Total professing members reported at the close of this year	724	731	Less than 1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	2	2	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	7	8	14% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	708	714	Less than 1% Increase
9.g	Multi-Racial	5	5	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	397	406	2% Increase
9.i	Male	327	325	Less than 1% Decrease
10	Average attendance at all weekly worship services	275	276	Less than 1% Increase
11	Number of persons baptized this year (all ages)	5	11	120% Increase
12	Total Baptized Members who have not become Professing Members	2	5	150% Increase
13	Number of other constituents of the church	195	145	25% Decrease
14	Total enrolled in confirmation preparation classes this year	7	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	193	154	20% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	82	79	3% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	46	50	8% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	263	238	9% Decrease
19	TOTAL number of persons participating in Christian formation groups	584	521	10% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	170	174	2% Increase
21	Number of persons (all ages) active in covenant discipleship groups	15	17	13% Increase
22	Number of participants in Vacation Bible School	200	190	5% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	13	16	23% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	10	11	10% Increase
25	Number of short-term classes and groups (all ages) for learning	4	3	25% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241131**

Local Church No: **8155**

State FL

County OKALOOSA

Pastor Rev Steven P Winton  
 Church MARY ESTHER  
 Charge MARY ESTHER  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	10	10	No Change
27	Amount paid for projects (UMM)	5,462	1,719	68% Decrease
28	Membership in United Methodist Women	15	21	40% Increase
29	Amount paid for local church and community work (UMW)	2,651	3,394	28% Increase
30.a	Number of UMM teams sent from this local church	6	10	66% Increase
30.b	Number of persons sent out on UMM teams from this local church	29	36	24% Increase
31.a	Number of other mission teams sent from this local church	35	22	37% Decrease
31.b	Number of persons sent out on other mission teams from this local church	112	101	9% Decrease
32	Number of community ministries for daycare and/or education	8	7	12% Decrease
33	Number of persons served by community ministries for daycare and/or education	85	350	311% Increase
34	Number of community ministries for outreach, justice, and mercy	20	33	65% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	5,800	5,892	1% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241131**

Local Church No: **8155**

State FL

County OKALOOSA

Pastor Rev Steven P Winton  
 Church MARY ESTHER  
 Charge MARY ESTHER  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	5,287,170	5,191,200	1% Decrease
37	Market value of all other church-owned assets	117,743	128,982	9% Increase
38	Debt secured by church physical assets	355,123	272,379	23% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	3,641	16,579	355% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	9,965	16,471	65% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	23,634	16,821	28% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,800	9,354	19% Increase
53	Total amount paid in base compensation to the pastor	66,406	67,734	1% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,600	6,600	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	6,935	6,935	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	61,058	61,206	Less than 1% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	195,635	198,059	1% Increase
61	Total amount spent for local church program expenses	11,659	12,758	9% Increase
62	Total amount spent for other local church operating expenses	57,160	57,675	Less than 1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	63,947	105,412	64% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	42,532	76,292	79% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor Rev Steven P Winton  
 Church MARY ESTHER  
 Charge MARY ESTHER  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	306	296	3% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	497,367	533,080	7% Increase
67.c	Amount received from unidentified givers	13,594	17,889	31% Increase
67.d	Amount received from Interest and Dividends	354	250	29% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	1,200	1,400	16% Increase
67.g	Amount received through fundraisers and other sources	300	1,557	419% Increase
67	Total income for annual budget/spending plan	512,815	554,176	8% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	44,933	76,001	69% Increase
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,734	1,573	42% Decrease
68	Total income for designated causes including capital campaign and other special projects	47,667	77,574	62% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Edward Lyndon Johnson</u>
Church	<u>MCDAVID</u>
Charge	<u>MCDAVID</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	29	28	3% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	5	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	0	Current Year is 0
9	Total professing members reported at the close of this year	28	32	14% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	28	32	14% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	21	22	4% Increase
9.i	Male	7	10	42% Increase
10	Average attendance at all weekly worship services	18	18	No Change
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2	0	Current Year is 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	4	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	3	3	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	20	20	No Change
19	TOTAL number of persons participating in Christian formation groups	25	27	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	12	13	8% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	0	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240810**

Local Church No: **8160**

State FL

County ESCAMBIA

Pastor Rev Edward Lyndon Johnson  
 Church MCDAVID  
 Charge MCDAVID  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	1	1	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	1	1	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **240810**

Local Church No: **8160**

State FL

County ESCAMBIA

Pastor Rev Edward Lyndon Johnson  
 Church MCDAVID  
 Charge MCDAVID  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	89,037	89,037	No Change
37	Market value of all other church-owned assets	4,150	4,150	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	710	1,256	76% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	782	465	40% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	6,300	6,300	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	2,300	2,300	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	3,500	3,500	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	200	200	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	5,900	5,900	No Change
61	Total amount spent for local church program expenses	1,114	905	18% Decrease
62	Total amount spent for other local church operating expenses	8,483	9,816	15% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	25	25	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Edward Lyndon Johnson  
 Church MCDAVID  
 Charge MCDAVID  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	9	9	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	23,515	35,586	51% Increase
67.c	Amount received from unidentified givers	5,725	580	89% Decrease
67.d	Amount received from Interest and Dividends	633	7	98% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	29,873	36,173	21% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	0	0	No Change
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Rev Dr Ronald O Bearden
Church	MILTON CHRIST
Charge	MILTON CHRIST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	207	208	Less than 1% Increase
2.a	Received this year on Profession of Christian Faith	2	11	450% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	5	150% Increase
4	Transferred in from non-United Methodist churches	1	3	200% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	8	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	8	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	6	Previous Year was 0
8	Removed by death	4	2	50% Decrease
9	Total professing members reported at the close of this year	208	203	2% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	2	2	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	204	199	2% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	131	129	1% Decrease
9.i	Male	77	74	3% Decrease
10	Average attendance at all weekly worship services	114	114	No Change
11	Number of persons baptized this year (all ages)	2	5	150% Increase
12	Total Baptized Members who have not become Professing Members	47	42	10% Decrease
13	Number of other constituents of the church	37	30	18% Decrease
14	Total enrolled in confirmation preparation classes this year	0	2	Previous Year was 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	12	10	16% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	25	15	40% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	4	3	25% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	41	37	9% Decrease
19	TOTAL number of persons participating in Christian formation groups	82	65	20% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	35	35	No Change
21	Number of persons (all ages) active in covenant discipleship groups	31	15	51% Decrease
22	Number of participants in Vacation Bible School	35	29	17% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	7	6	14% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	6	4	33% Decrease
25	Number of short-term classes and groups (all ages) for learning	1	2	100% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241107**

Local Church No: **8055**

State FL

County SANTA ROSA

Pastor  
Church  
Charge  
District  
Conference

Rev Dr Ronald O Bearden  
MILTON CHRIST  
MILTON CHRIST  
PENSACOLA  
Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	8	8	No Change
27	Amount paid for projects (UMM)	2,188	1,826	16% Decrease
28	Membership in United Methodist Women	16	12	25% Decrease
29	Amount paid for local church and community work (UMW)	550	421	23% Decrease
30.a	Number of UMM teams sent from this local church	1	1	No Change
30.b	Number of persons sent out on UMM teams from this local church	1	1	No Change
31.a	Number of other mission teams sent from this local church	1	1	No Change
31.b	Number of persons sent out on other mission teams from this local church	10	7	30% Decrease
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	4	4	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	100	100	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Dr Ronald O Bearden  
 Church MILTON CHRIST  
 Charge MILTON CHRIST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,737,000	1,737,000	No Change
37	Market value of all other church-owned assets	120,686	120,686	No Change
38	Debt secured by church physical assets	15,365	10,556	31% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	11,058	12,662	14% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	10,188	10,188	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	6,120	5,626	8% Decrease
53	Total amount paid in base compensation to the pastor	41,781	41,781	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	3,600	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	47,502	40,838	14% Decrease
61	Total amount spent for local church program expenses	5,810	7,394	27% Increase
62	Total amount spent for other local church operating expenses	43,829	43,011	1% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	5,954	4,936	17% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	7,432	6,010	19% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Dr Ronald O Bearden  
 Church MILTON CHRIST  
 Charge MILTON CHRIST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	78	76	2% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	174,648	178,262	2% Increase
67.c	Amount received from unidentified givers	5,703	5,800	1% Increase
67.d	Amount received from Interest and Dividends	763	701	8% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	5,886	5,900	Less than 1% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	187,000	190,663	1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	165	0	Current Year is 0
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	165	0	Current Year is 0
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Rev Martha Kathryn Knight
Church	MILTON FIRST
Charge	MILTON FIRST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	551	562	1% Increase
2.a	Received this year on Profession of Christian Faith	9	9	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	3	Previous Year was 0
3	Transferred in from other United Methodist churches	6	4	33% Decrease
4	Transferred in from non-United Methodist churches	4	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	4	300% Increase
7	Transferred out to non-United Methodist churches	1	0	Current Year is 0
8	Removed by death	6	9	50% Increase
9	Total professing members reported at the close of this year	562	565	Less than 1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	559	562	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	330	331	Less than 1% Increase
9.i	Male	232	234	Less than 1% Increase
10	Average attendance at all weekly worship services	232	228	1% Decrease
11	Number of persons baptized this year (all ages)	11	4	63% Decrease
12	Total Baptized Members who have not become Professing Members	83	87	4% Increase
13	Number of other constituents of the church	121	127	4% Increase
14	Total enrolled in confirmation preparation classes this year	0	6	Previous Year was 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	40	38	5% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	16	20	25% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	18	20% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	120	125	4% Increase
19	TOTAL number of persons participating in Christian formation groups	191	201	5% Increase
20	Average weekly attendance (all ages) in Sunday Church school	92	95	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	50	30	40% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	9	8	11% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	5	5	No Change
25	Number of short-term classes and groups (all ages) for learning	30	28	6% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor

Rev Martha Kathryn Knight

Church

MILTON FIRST

Charge

MILTON FIRST

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	40	40	No Change
27	Amount paid for projects (UMM)	2,108	2,125	Less than 1% Increase
28	Membership in United Methodist Women	31	32	3% Increase
29	Amount paid for local church and community work (UMW)	400	2,550	537% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	1	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	14	Previous Year was 0
32	Number of community ministries for daycare and/or education	6	6	No Change
33	Number of persons served by community ministries for daycare and/or education	207	210	1% Increase
34	Number of community ministries for outreach, justice, and mercy	19	20	5% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	2,950	20	99% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Martha Kathryn Knight</u>
Church	<u>MILTON FIRST</u>
Charge	<u>MILTON FIRST</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	3,102,411	3,102,411	No Change
37	Market value of all other church-owned assets	286,189	286,189	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	37,000	Previous Year was 0
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,948	4,291	45% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	14,152	9,754	31% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	11,260	11,917	5% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	8,334	9,829	17% Increase
53	Total amount paid in base compensation to the pastor	59,450	49,000	17% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	11,750	6,000	48% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	3,000	3,000	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	7,109	0	Current Year is 0
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	150,640	91,320	39% Decrease
61	Total amount spent for local church program expenses	24,391	20,436	16% Decrease
62	Total amount spent for other local church operating expenses	80,822	87,229	7% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	10,185	Previous Year was 0
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	79,636	48,000	39% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Martha Kathryn Knight</u>
Church	<u>MILTON FIRST</u>
Charge	<u>MILTON FIRST</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	201	242	20% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	281,289	277,332	1% Decrease
67.b	Amount received from non-pledging, but identified givers	104,374	92,444	11% Decrease
67.c	Amount received from unidentified givers	2,588	5,848	125% Increase
67.d	Amount received from Interest and Dividends	454	274	39% Decrease
67.e	Amount received from Sale of Church Assets	0	2,500	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	420	0	Current Year is 0
67.g	Amount received through fundraisers and other sources	2,485	1,379	44% Decrease
67	Total income for annual budget/spending plan	391,610	379,777	3% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	21,779	Previous Year was 0
68.b	Memorials, endowments, and bequests	1,100	1,385	25% Increase
68.c	Other sources and projects	18,446	7,729	58% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	4,111	2,083	49% Decrease
68	Total income for designated causes including capital campaign and other special projects	23,657	32,976	39% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA
 Pastor Rev Dr Leonard A Howard  
 Church MT CARMEL  
 Charge MT CARMEL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	205	207	Less than 1% Increase
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	1	Previous Year was 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	10	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	3	Previous Year was 0
8	Removed by death	2	2	No Change
9	Total professing members reported at the close of this year	207	194	6% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	207	194	6% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	120	114	5% Decrease
9.i	Male	87	80	8% Decrease
10	Average attendance at all weekly worship services	70	83	18% Increase
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	35	35	No Change
13	Number of other constituents of the church	9	9	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	20	23	15% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	15	50% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	19	21	10% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	37	41	10% Increase
19	TOTAL number of persons participating in Christian formation groups	86	100	16% Increase
20	Average weekly attendance (all ages) in Sunday Church school	55	58	5% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	75	68	9% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	6	6	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241095**

Local Church No: **8170**

State FL

County SANTA ROSA

Pastor Rev Dr Leonard A Howard

Church MT CARMEL

Charge MT CARMEL

District PENSACOLA

Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Dr Leonard A Howard  
 Church MT CARMEL  
 Charge MT CARMEL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,215,065	1,215,065	No Change
37	Market value of all other church-owned assets	67,626	67,626	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	13,079	16,158	23% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	10,852	10,252	5% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	8,868	8,580	3% Decrease
53	Total amount paid in base compensation to the pastor	54,260	54,260	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	17,025	7,500	55% Decrease
61	Total amount spent for local church program expenses	3,869	4,218	9% Increase
62	Total amount spent for other local church operating expenses	27,811	25,592	7% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Dr Leonard A Howard  
 Church MT CARMEL  
 Charge MT CARMEL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	56	58	3% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	139,768	142,775	2% Increase
67.c	Amount received from unidentified givers	5,914	4,665	21% Decrease
67.d	Amount received from Interest and Dividends	116	1,330	1046% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	9,720	9,059	6% Decrease
67	Total income for annual budget/spending plan	155,518	157,829	1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	0	0	No Change
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev V Riley Richardson
Church	MYRTLE GROVE
Charge	MYRTLE GROVE
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	908	871	4% Decrease
2.a	Received this year on Profession of Christian Faith	12	14	16% Increase
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	3	200% Increase
4	Transferred in from non-United Methodist churches	3	1	66% Decrease
5.a	Removed by Charge Conference action	34	0	Current Year is 0
5.b	Withdrawn from Professing Membership	4	8	100% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	6	9	50% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	11	15	36% Increase
9	Total professing members reported at the close of this year	871	857	1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	2	33% Decrease
9.b	African American/Black	13	13	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	851	838	1% Decrease
9.g	Multi-Racial	4	4	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	508	492	3% Decrease
9.i	Male	363	365	Less than 1% Increase
10	Average attendance at all weekly worship services	318	296	6% Decrease
11	Number of persons baptized this year (all ages)	17	14	17% Decrease
12	Total Baptized Members who have not become Professing Members	151	168	11% Increase
13	Number of other constituents of the church	78	80	2% Increase
14	Total enrolled in confirmation preparation classes this year	4	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	30	35	16% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	50	47	6% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	25	30	20% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	212	188	11% Decrease
19	TOTAL number of persons participating in Christian formation groups	317	300	5% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	201	189	5% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	29	35	20% Increase
22	Number of participants in Vacation Bible School	157	144	8% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	23	24	4% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	27	22	18% Decrease
25	Number of short-term classes and groups (all ages) for learning	4	2	50% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor

Rev V Riley Richardson

Church

MYRTLE GROVE

Charge

MYRTLE GROVE

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
26	Membership in United Methodist Men	34	38	11% Increase
27	Amount paid for projects (UMM)	4,257	4,455	4% Increase
28	Membership in United Methodist Women	57	53	7% Decrease
29	Amount paid for local church and community work (UMW)	2,120	2,237	5% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	2	1	50% Decrease
31.b	Number of persons sent out on other mission teams from this local church	25	22	12% Decrease
32	Number of community ministries for daycare and/or education	3	3	No Change
33	Number of persons served by community ministries for daycare and/or education	27	34	25% Increase
34	Number of community ministries for outreach, justice, and mercy	3	4	33% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	145	157	8% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev V Riley Richardson  
 Church MYRTLE GROVE  
 Charge MYRTLE GROVE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	3,719,281	3,719,281	No Change
37	Market value of all other church-owned assets	123,215	123,215	No Change
38	Debt secured by church physical assets	741,403	641,561	13% Decrease
39	Other debt	67,949	67,949	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	43,725	33,819	22% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	20,633	20,633	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	15,600	15,600	No Change
53	Total amount paid in base compensation to the pastor	66,100	66,100	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	36,500	36,500	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	6,500	6,500	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	129,588	133,877	3% Increase
61	Total amount spent for local church program expenses	28,080	26,980	3% Decrease
62	Total amount spent for other local church operating expenses	115,848	107,482	7% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	809,352	88,131	89% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	11,864	10,515	11% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev V Riley Richardson</u>
Church	<u>MYRTLE GROVE</u>
Charge	<u>MYRTLE GROVE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	77	82	6% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	330,723	337,542	2% Increase
67.b	Amount received from non-pledging, but identified givers	175,466	172,804	1% Decrease
67.c	Amount received from unidentified givers	15,849	13,699	13% Decrease
67.d	Amount received from Interest and Dividends	419	454	8% Increase
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	4,700	4,495	4% Decrease
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	527,157	528,994	Less than 1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	1,424	1,650	15% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	1,424	1,650	15% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev G Alan Cassady  
 Church NAVARRE  
 Charge NAVARRE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	1,635	1,608	1% Decrease
2.a	Received this year on Profession of Christian Faith	14	4	71% Decrease
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	7	11	57% Increase
4	Transferred in from non-United Methodist churches	4	10	150% Increase
5.a	Removed by Charge Conference action	1	240	23900% Increase
5.b	Withdrawn from Professing Membership	18	1	94% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	8	4	50% Decrease
6	Transferred out to other United Methodist churches	21	12	42% Decrease
7	Transferred out to non-United Methodist churches	0	22	Previous Year was 0
8	Removed by death	4	10	150% Increase
9	Total professing members reported at the close of this year	1,608	1,344	16% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	17	16	5% Decrease
9.b	African American/Black	22	22	No Change
9.c	Hispanic/Latino	44	38	13% Decrease
9.d	Native American	3	3	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1,519	1,262	16% Decrease
9.g	Multi-Racial	3	3	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	911	772	15% Decrease
9.i	Male	697	572	17% Decrease
10	Average attendance at all weekly worship services	480	454	5% Decrease
11	Number of persons baptized this year (all ages)	23	8	65% Decrease
12	Total Baptized Members who have not become Professing Members	63	2	96% Decrease
13	Number of other constituents of the church	8	8	No Change
14	Total enrolled in confirmation preparation classes this year	10	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	90	111	23% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	128	117	8% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	15	17	13% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	126	262	107% Increase
19	TOTAL number of persons participating in Christian formation groups	359	507	41% Increase
20	Average weekly attendance (all ages) in Sunday Church school	202	209	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	77	122	58% Increase
22	Number of participants in Vacation Bible School	220	200	9% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	19	22	15% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	9	22	144% Increase
25	Number of short-term classes and groups (all ages) for learning	10	21	110% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241016**

Local Church No: **8180**

State FL

County SANTA ROSA

Pastor Rev G Alan Cassady  
 Church NAVARRE  
 Charge NAVARRE  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	1	Previous Year was 0
30.b	Number of persons sent out on UMM teams from this local church	0	14	Previous Year was 0
31.a	Number of other mission teams sent from this local church	0	2	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	19	Previous Year was 0
32	Number of community ministries for daycare and/or education	5	6	20% Increase
33	Number of persons served by community ministries for daycare and/or education	259	347	33% Increase
34	Number of community ministries for outreach, justice, and mercy	6	6	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	1,200	1,321	10% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev G Alan Cassidy  
 Church NAVARRE  
 Charge NAVARRE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	6,866,000	3,073,830	55% Decrease
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	1,851,931	1,691,489	8% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	23,553	25,860	9% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	15,600	17,160	10% Increase
53	Total amount paid in base compensation to the pastor	77,000	77,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	36,500	0	Current Year is 0
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	24,000	24,000	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	36,500	40,000	9% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	232,388	236,780	1% Increase
61	Total amount spent for local church program expenses	35,708	49,752	39% Increase
62	Total amount spent for other local church operating expenses	218,063	194,973	10% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	107,146	278,215	159% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	15,012	76,042	406% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev G Alan Cassady</u>
Church	<u>NAVARRE</u>
Charge	<u>NAVARRE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	429	449	4% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	881,374	1,008,461	14% Increase
67.c	Amount received from unidentified givers	32,785	24,767	24% Decrease
67.d	Amount received from Interest and Dividends	0	2,118	Previous Year was 0
67.e	Amount received from Sale of Church Assets	0	4,300	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	12,200	3,555	70% Decrease
67.g	Amount received through fundraisers and other sources	0	3,790	Previous Year was 0
67	Total income for annual budget/spending plan	926,359	1,046,991	13% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	5,455	5,000	8% Decrease
68.c	Other sources and projects	1,782	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	7,606	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	7,237	12,606	74% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Regina ("Gina") P Bryan</u>
Church	<u>NEW BETHEL</u>
Charge	<u>NEW BETHEL</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	70	74	5% Increase
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	2	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	1	0	Current Year is 0
4	Transferred in from non-United Methodist churches	2	1	50% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	2	100% Increase
9	Total professing members reported at the close of this year	74	73	1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	74	73	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	44	43	2% Decrease
9.i	Male	30	30	No Change
10	Average attendance at all weekly worship services	28	28	No Change
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total Baptized Members who have not become Professing Members	17	16	5% Decrease
13	Number of other constituents of the church	7	7	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	2	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	14	8	42% Decrease
19	TOTAL number of persons participating in Christian formation groups	14	10	28% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	9	10	11% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	2	100% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240717**

Local Church No: **8185**

State FL

County OKALOOSA

Pastor Regina ("Gina") P Bryan  
 Church NEW BETHEL  
 Charge NEW BETHEL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	8	8	No Change
27	Amount paid for projects (UMM)	150	180	20% Increase
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	2	2	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA
 Pastor Regina ("Gina") P Bryan  
 Church NEW BETHEL  
 Charge NEW BETHEL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	745,000	745,000	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,409	25	98% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	1,338	1,040	22% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	1,989	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	17,220	16,735	2% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,600	4,087	13% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	2,415	2,582	6% Increase
62	Total amount spent for other local church operating expenses	16,159	19,148	18% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,989	3,690	26% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Regina ("Gina") P Bryan</u>
Church	<u>NEW BETHEL</u>
Charge	<u>NEW BETHEL</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	22	22	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	54,323	61,131	12% Increase
67.c	Amount received from unidentified givers	0	0	No Change
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	9,350	9,350	No Change
67.g	Amount received through fundraisers and other sources	120	510	325% Increase
67	Total income for annual budget/spending plan	63,793	70,991	11% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	1,409	0	Current Year is 0
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,067	1,105	3% Increase
68	Total income for designated causes including capital campaign and other special projects	2,476	1,105	55% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County BALDWIN

Pastor	<u>A Lee Bateman</u>
Church	<u>NEW HOPE</u>
Charge	<u>NEW HOPE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	22	22	No Change
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	22	21	4% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	22	21	4% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	9	12	33% Increase
9.i	Male	13	9	30% Decrease
10	Average attendance at all weekly worship services	20	18	10% Decrease
11	Number of persons baptized this year (all ages)	0	0	No Change
12	Total Baptized Members who have not become Professing Members	1	0	Current Year is 0
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	0	No Change
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	10	10	No Change
19	TOTAL number of persons participating in Christian formation groups	11	10	9% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	9	12	33% Increase
21	Number of persons (all ages) active in covenant discipleship groups	8	0	Current Year is 0
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	1	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **240730**

Local Church No: **8190**

State FL

County BALDWIN

Pastor A Lee Bateman  
 Church NEW HOPE  
 Charge NEW HOPE  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	1	Previous Year was 0
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty BALDWIN
 Pastor A Lee Bateman  
 Church NEW HOPE  
 Charge NEW HOPE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	314,620	314,620	No Change
37	Market value of all other church-owned assets	39,231	39,231	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,292	23,520	926% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	5,065	5,542	9% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	12,600	12,900	2% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	1,059	859	18% Decrease
62	Total amount spent for other local church operating expenses	6,773	7,003	3% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	633	0	Current Year is 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty BALDWIN
 Pastor A Lee Bateman  
 Church NEW HOPE  
 Charge NEW HOPE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	11	12	9% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	31,659	32,890	3% Increase
67.c	Amount received from unidentified givers	1,526	2,238	46% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	33,185	35,128	5% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	1,600	0	Current Year is 0
68.c	Other sources and projects	633	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	2,292	3,158	37% Increase
68	Total income for designated causes including capital campaign and other special projects	4,525	3,158	30% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	Rev Rurel R Ausley
Church	NICEVILLE
Charge	NICEVILLE
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	3,255	3,775	15% Increase
2.a	Received this year on Profession of Christian Faith	56	96	71% Increase
2.b	Restored by affirmation	50	45	10% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	448	34	92% Decrease
4	Transferred in from non-United Methodist churches	58	51	12% Decrease
5.a	Removed by Charge Conference action	15	6	60% Decrease
5.b	Withdrawn from Professing Membership	15	13	13% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	25	31	24% Increase
7	Transferred out to non-United Methodist churches	17	1	94% Decrease
8	Removed by death	20	20	No Change
9	Total professing members reported at the close of this year	3,775	3,930	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	6	100% Increase
9.b	African American/Black	16	22	37% Increase
9.c	Hispanic/Latino	28	31	10% Increase
9.d	Native American	4	4	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	3,721	3,864	3% Increase
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	2,089	2,171	3% Increase
9.i	Male	1,686	1,759	4% Increase
10	Average attendance at all weekly worship services	2,224	2,470	11% Increase
11	Number of persons baptized this year (all ages)	41	88	114% Increase
12	Total Baptized Members who have not become Professing Members	456	485	6% Increase
13	Number of other constituents of the church	2,886	3,869	34% Increase
14	Total enrolled in confirmation preparation classes this year	53	93	75% Increase
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	794	1,094	37% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	553	578	4% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	97	57	41% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	1,557	1,675	7% Increase
19	TOTAL number of persons participating in Christian formation groups	3,001	3,404	13% Increase
20	Average weekly attendance (all ages) in Sunday Church school	739	801	8% Increase
21	Number of persons (all ages) active in covenant discipleship groups	748	1,167	56% Increase
22	Number of participants in Vacation Bible School	717	996	38% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	52	59	13% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	112	145	29% Increase
25	Number of short-term classes and groups (all ages) for learning	45	28	37% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA

Pastor

Rev Rurel R Ausley

Church

NICEVILLE

Charge

NICEVILLE

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	8	5	37% Decrease
31.b	Number of persons sent out on other mission teams from this local church	199	189	5% Decrease
32	Number of community ministries for daycare and/or education	7	10	42% Increase
33	Number of persons served by community ministries for daycare and/or education	382	463	21% Increase
34	Number of community ministries for outreach, justice, and mercy	11	11	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	16,859	16,582	1% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty OKALOOSA
 Pastor Rev Rurel R Ausley  
 Church NICEVILLE  
 Charge NICEVILLE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	22,438,368	23,782,545	5% Increase
37	Market value of all other church-owned assets	1,051,814	1,456,851	38% Increase
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	1,429,006	1,758,052	23% Increase
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	1,297,073	1,280,793	1% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	96,744	97,635	Less than 1% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	27,300	37,180	36% Increase
53	Total amount paid in base compensation to the pastor	124,001	126,309	1% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	250,793	309,878	23% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	134,987	188,069	39% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	14,137	17,986	27% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	18,113	15,268	15% Decrease
58	Total amount paid in salary and benefits for Deacons	25,524	49,464	93% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	1,796,662	1,853,857	3% Increase
61	Total amount spent for local church program expenses	193,378	232,572	20% Increase
62	Total amount spent for other local church operating expenses	815,819	826,608	1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	919,429	793,890	13% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	304,164	652,663	114% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Rurel R Ausley</u>
Church	<u>NICEVILLE</u>
Charge	<u>NICEVILLE</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	2,075	1,918	7% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	3,654,713	3,641,598	Less than 1% Decrease
67.b	Amount received from non-pledging, but identified givers	1,131,788	1,172,901	3% Increase
67.c	Amount received from unidentified givers	150,435	177,395	17% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	2,843	3,013	5% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	4,939,779	4,994,907	1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	418,695	235,667	43% Decrease
68.b	Memorials, endowments, and bequests	3,000	3,165	5% Increase
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	565,780	659,638	16% Increase
68	Total income for designated causes including capital campaign and other special projects	987,475	898,470	9% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Rev John Francis Webb
Church	PACE FIRST
Charge	PACE FIRST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	482	496	2% Increase
2.a	Received this year on Profession of Christian Faith	11	15	36% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	4	50% Decrease
4	Transferred in from non-United Methodist churches	3	3	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	0	14	Previous Year was 0
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	7	2	71% Decrease
9	Total professing members reported at the close of this year	496	500	Less than 1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	5	66% Increase
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	489	491	Less than 1% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	287	284	1% Decrease
9.i	Male	209	216	3% Increase
10	Average attendance at all weekly worship services	316	304	3% Decrease
11	Number of persons baptized this year (all ages)	5	6	20% Increase
12	Total Baptized Members who have not become Professing Members	131	126	3% Decrease
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	4	8	100% Increase
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	38	18% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	56	62	10% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	10	25% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	120	123	2% Increase
19	TOTAL number of persons participating in Christian formation groups	216	233	7% Increase
20	Average weekly attendance (all ages) in Sunday Church school	124	126	1% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	53	83	56% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	8	8	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	14	16	14% Increase
25	Number of short-term classes and groups (all ages) for learning	5	5	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241370**

Local Church No: **8200**

State FL

County SANTA ROSA

Pastor Rev John Francis Webb  
 Church PACE FIRST  
 Charge PACE FIRST  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	31	42	35% Increase
27	Amount paid for projects (UMM)	2,250	1,930	14% Decrease
28	Membership in United Methodist Women	54	25	53% Decrease
29	Amount paid for local church and community work (UMW)	2,720	1,700	37% Decrease
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	4	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	45	120	166% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev John Francis Webb  
 Church PACE FIRST  
 Charge PACE FIRST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	3,252,500	3,252,500	No Change
37	Market value of all other church-owned assets	126,600	128,000	1% Increase
38	Debt secured by church physical assets	1,521,667	1,461,850	3% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,200	0	Current Year is 0
49	Total amount given to non-United Methodist benevolent and charitable causes	43,695	17,589	59% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	14,337	15,653	9% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	9,156	8,580	6% Decrease
53	Total amount paid in base compensation to the pastor	67,975	70,015	3% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	31,610	Previous Year was 0
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	21,630	24,980	15% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	5,100	4,037	20% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	168,244	126,964	24% Decrease
61	Total amount spent for local church program expenses	55,338	45,237	18% Decrease
62	Total amount spent for other local church operating expenses	113,958	107,949	5% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	117,290	135,324	15% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,600	0	Current Year is 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev John Francis Webb  
 Church PACE FIRST  
 Charge PACE FIRST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	217	220	1% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	452,273	430,241	4% Decrease
67.b	Amount received from non-pledging, but identified givers	135,095	128,514	4% Decrease
67.c	Amount received from unidentified givers	8,400	9,014	7% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	3,840	4,548	18% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	599,608	572,317	4% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	55,414	27,051	51% Decrease
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	3,200	2,200	31% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	23,450	19,983	14% Decrease
68	Total income for designated causes including capital campaign and other special projects	82,064	49,234	40% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241335**

Local Church No: **8280**

State FL

County SANTA ROSA

Pastor Rev Jimmy L Allen  
 Church PACE WOODBINE  
 Charge PACE WOODBINE  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	568	593	4% Increase
2.a	Received this year on Profession of Christian Faith	9	20	122% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	14	8	42% Decrease
4	Transferred in from non-United Methodist churches	11	36	227% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	0	Current Year is 0
7	Transferred out to non-United Methodist churches	2	0	Current Year is 0
8	Removed by death	4	2	50% Decrease
9	Total professing members reported at the close of this year	593	654	10% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	5	4	20% Decrease
9.c	Hispanic/Latino	0	1	Previous Year was 0
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	1	Previous Year was 0
9.f	White	588	648	10% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	344	377	9% Increase
9.i	Male	249	277	11% Increase
10	Average attendance at all weekly worship services	438	471	7% Increase
11	Number of persons baptized this year (all ages)	6	19	216% Increase
12	Total Baptized Members who have not become Professing Members	4	12	200% Increase
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	4	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	102	175	71% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	193	176	8% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	54	81	50% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	192	243	26% Increase
19	TOTAL number of persons participating in Christian formation groups	541	675	24% Increase
20	Average weekly attendance (all ages) in Sunday Church school	128	174	35% Increase
21	Number of persons (all ages) active in covenant discipleship groups	234	90	61% Decrease
22	Number of participants in Vacation Bible School	150	175	16% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	12	11	8% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	20	9	55% Decrease
25	Number of short-term classes and groups (all ages) for learning	10	25	150% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241335**

Local Church No: **8280**

State FL

County SANTA ROSA

Pastor Rev Jimmy L Allen  
 Church PACE WOODBINE  
 Charge PACE WOODBINE  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	1	0	Current Year is 0
30.b	Number of persons sent out on UMM teams from this local church	22	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	2	3	50% Increase
31.b	Number of persons sent out on other mission teams from this local church	26	62	138% Increase
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	184	184	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	700	700	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241335**

Local Church No: **8280**

State FL

County SANTA ROSA

Pastor Rev Jimmy L Allen  
 Church PACE WOODBINE  
 Charge PACE WOODBINE  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	3,755,500	3,755,500	No Change
37	Market value of all other church-owned assets	347,226	341,889	1% Decrease
38	Debt secured by church physical assets	1,692,565	1,665,514	1% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	7,497	5,326	28% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	17,141	11,688	31% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	15,523	14,790	4% Decrease
52	Total amount paid by the local church for all direct-billed clergy health benefits	8,041	8,580	6% Increase
53	Total amount paid in base compensation to the pastor	60,169	68,000	13% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	6,500	6,000	7% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,145	2,000	6% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	132,861	186,426	40% Increase
61	Total amount spent for local church program expenses	41,181	50,400	22% Increase
62	Total amount spent for other local church operating expenses	187,461	203,416	8% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	116,000	108,393	6% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Jimmy L Allen  
 Church PACE WOODBINE  
 Charge PACE WOODBINE  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	337	345	2% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	416,023	303,307	27% Decrease
67.b	Amount received from non-pledging, but identified givers	209,507	361,295	72% Increase
67.c	Amount received from unidentified givers	50,004	23,140	53% Decrease
67.d	Amount received from Interest and Dividends	946	550	41% Decrease
67.e	Amount received from Sale of Church Assets	0	1,400	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	2,718	1,356	50% Decrease
67.g	Amount received through fundraisers and other sources	1,058	0	Current Year is 0
67	Total income for annual budget/spending plan	680,256	691,048	1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	8,696	0	Current Year is 0
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	8,696	0	Current Year is 0
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	1,944	Previous Year was 0
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	1,944	Previous Year was 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Dr Wesley H Wachob
Church	PENSACOLA FIRST
Charge	FIRST PENSACOLA
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	2,722	2,761	1% Increase
2.a	Received this year on Profession of Christian Faith	53	55	3% Increase
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	52	43	17% Decrease
4	Transferred in from non-United Methodist churches	36	26	27% Decrease
5.a	Removed by Charge Conference action	21	108	414% Increase
5.b	Withdrawn from Professing Membership	20	5	75% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	23	19	17% Decrease
7	Transferred out to non-United Methodist churches	6	1	83% Decrease
8	Removed by death	32	21	34% Decrease
9	Total professing members reported at the close of this year	2,761	2,733	1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	7	4	42% Decrease
9.b	African American/Black	16	15	6% Decrease
9.c	Hispanic/Latino	5	5	No Change
9.d	Native American	1	1	No Change
9.e	Pacific Islander	7	7	No Change
9.f	White	2,725	2,701	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	1,534	1,640	6% Increase
9.i	Male	1,227	1,093	10% Decrease
10	Average attendance at all weekly worship services	940	960	2% Increase
11	Number of persons baptized this year (all ages)	55	25	54% Decrease
12	Total Baptized Members who have not become Professing Members	448	434	3% Decrease
13	Number of other constituents of the church	26	25	3% Decrease
14	Total enrolled in confirmation preparation classes this year	25	34	36% Increase
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	335	369	10% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	304	325	6% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	53	125	135% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	757	769	1% Increase
19	TOTAL number of persons participating in Christian formation groups	1,449	1,588	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	380	394	3% Increase
21	Number of persons (all ages) active in covenant discipleship groups	60	75	25% Increase
22	Number of participants in Vacation Bible School	235	336	42% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	38	39	2% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	25	32	28% Increase
25	Number of short-term classes and groups (all ages) for learning	27	36	33% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Dr Wesley H Wachob  
 Church PENSACOLA FIRST  
 Charge FIRST PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	53	52	1% Decrease
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	174	180	3% Increase
29	Amount paid for local church and community work (UMW)	23,254	25,455	9% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	3	3	No Change
31.b	Number of persons sent out on other mission teams from this local church	48	30	37% Decrease
32	Number of community ministries for daycare and/or education	17	18	5% Increase
33	Number of persons served by community ministries for daycare and/or education	950	1,675	76% Increase
34	Number of community ministries for outreach, justice, and mercy	21	26	23% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	1,050	1,224	16% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241266**

Local Church No: **8205**

State FL

County ESCAMBIA

Pastor Rev Dr Wesley H Wachob  
 Church PENSACOLA FIRST  
 Charge FIRST PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	9,566,792	9,716,792	1% Increase
37	Market value of all other church-owned assets	2,097,034	1,931,880	7% Decrease
38	Debt secured by church physical assets	4,029,000	3,887,675	3% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	11,756	21,580	83% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	39,139	40,222	2% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	65,300	65,301	Less than 1% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	42,900	51,480	20% Increase
53	Total amount paid in base compensation to the pastor	110,115	114,660	4% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	85,000	128,600	51% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	87,950	113,100	28% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	12,000	12,000	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	21,328	5,642	73% Decrease
58	Total amount paid in salary and benefits for Deacons	95,331	101,683	6% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	537,415	546,447	1% Increase
61	Total amount spent for local church program expenses	134,174	126,864	5% Decrease
62	Total amount spent for other local church operating expenses	436,341	439,274	Less than 1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	340,916	301,716	11% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	179,609	156,858	12% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Dr Wesley H Wachob</u>
Church	<u>PENSACOLA FIRST</u>
Charge	<u>FIRST PENSACOLA</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	905	884	2% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	1,491,456	1,431,733	4% Decrease
67.b	Amount received from non-pledging, but identified givers	298,146	411,932	38% Increase
67.c	Amount received from unidentified givers	43,727	60,415	38% Increase
67.d	Amount received from Interest and Dividends	3,358	3,007	10% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	22,210	48,811	119% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	1,858,897	1,955,898	5% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	359,437	Previous Year was 0
68.b	Memorials, endowments, and bequests	72,452	86,599	19% Increase
68.c	Other sources and projects	26,998	41,000	51% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	98,788	61,802	37% Decrease
68	Total income for designated causes including capital campaign and other special projects	198,238	548,838	176% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	21,550	21,550	No Change
69	Total income from connectional and other institutional sources outside the local church	21,550	21,550	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Dr Darren M McClellan
Church	PERDIDO BAY
Charge	PERDIDO BAY
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	873	920	5% Increase
2.a	Received this year on Profession of Christian Faith	25	23	8% Decrease
2.b	Restored by affirmation	11	2	81% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	16	14	12% Decrease
4	Transferred in from non-United Methodist churches	23	15	34% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	1	1	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	10	9	10% Decrease
7	Transferred out to non-United Methodist churches	6	1	83% Decrease
8	Removed by death	11	18	63% Increase
9	Total professing members reported at the close of this year	920	945	2% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	6	6	No Change
9.b	African American/Black	10	10	No Change
9.c	Hispanic/Latino	4	4	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	898	923	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	526	539	2% Increase
9.i	Male	394	406	3% Increase
10	Average attendance at all weekly worship services	569	873	53% Increase
11	Number of persons baptized this year (all ages)	14	45	221% Increase
12	Total Baptized Members who have not become Professing Members	12	40	233% Increase
13	Number of other constituents of the church	538	849	57% Increase
14	Total enrolled in confirmation preparation classes this year	17	13	23% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	160	175	9% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	95	18% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	10	12	20% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	272	516	89% Increase
19	TOTAL number of persons participating in Christian formation groups	522	798	52% Increase
20	Average weekly attendance (all ages) in Sunday Church school	220	250	13% Increase
21	Number of persons (all ages) active in covenant discipleship groups	50	87	74% Increase
22	Number of participants in Vacation Bible School	60	60	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	15	15	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	8	No Change
25	Number of short-term classes and groups (all ages) for learning	4	12	200% Increase

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241357**

Local Church No: **8210**

State FL

County ESCAMBIA

Pastor Rev Dr Darren M McClellan  
 Church PERDIDO BAY  
 Charge PERDIDO BAY  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	53	57	7% Increase
31.b	Number of persons sent out on other mission teams from this local church	1,150	4,423	284% Increase
32	Number of community ministries for daycare and/or education	8	8	No Change
33	Number of persons served by community ministries for daycare and/or education	108	95	12% Decrease
34	Number of community ministries for outreach, justice, and mercy	25	30	20% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	5,833	97,059	1563% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241357**

Local Church No: **8210**

State FL

County ESCAMBIA

Pastor Rev Dr Darren M McClellan  
 Church PERDIDO BAY  
 Charge PERDIDO BAY  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	4,680,187	4,674,987	Less than 1% Decrease
37	Market value of all other church-owned assets	236,500	285,336	20% Increase
38	Debt secured by church physical assets	1,778,704	1,556,027	12% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,000	7,008	600% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	28,051	47,214	68% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	15,000	28,015	86% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,800	12,118	55% Increase
53	Total amount paid in base compensation to the pastor	73,670	80,420	9% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	27,462	52,000	89% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	31,700	37,928	19% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	2,543	Previous Year was 0
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	2,216	1,950	12% Decrease
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	463,170	667,279	44% Increase
61	Total amount spent for local church program expenses	57,722	78,190	35% Increase
62	Total amount spent for other local church operating expenses	256,462	375,657	46% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	151,200	130,623	13% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	91,778	0	Current Year is 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Dr Darren M McClellan
Church	PERDIDO BAY
Charge	PERDIDO BAY
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	507	554	9% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	692,852	698,881	Less than 1% Increase
67.b	Amount received from non-pledging, but identified givers	285,784	283,508	Less than 1% Decrease
67.c	Amount received from unidentified givers	24,051	25,777	7% Increase
67.d	Amount received from Interest and Dividends	451	274	39% Decrease
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	48,216	50,786	5% Increase
67.g	Amount received through fundraisers and other sources	182,885	0	Current Year is 0
67	Total income for annual budget/spending plan	1,234,239	1,059,226	14% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	245,252	Previous Year was 0
68.b	Memorials, endowments, and bequests	5,111	1,100	78% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	16,793	8,384	50% Decrease
68	Total income for designated causes including capital campaign and other special projects	21,904	254,736	1062% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Ronald W Nunn
Church	PINE FOREST
Charge	PINE FOREST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	523	539	3% Increase
2.a	Received this year on Profession of Christian Faith	7	4	42% Decrease
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	8	7	12% Decrease
4	Transferred in from non-United Methodist churches	3	5	66% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	1	1	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	8	700% Increase
9	Total professing members reported at the close of this year	539	548	1% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	2	33% Decrease
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	530	540	1% Increase
9.g	Multi-Racial	2	2	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	285	290	1% Increase
9.i	Male	254	258	1% Increase
10	Average attendance at all weekly worship services	183	173	5% Decrease
11	Number of persons baptized this year (all ages)	7	3	57% Decrease
12	Total Baptized Members who have not become Professing Members	21	0	Current Year is 0
13	Number of other constituents of the church	51	53	3% Increase
14	Total enrolled in confirmation preparation classes this year	5	5	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	36	29	19% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	14	16	14% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	31	3% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	145	147	1% Increase
19	TOTAL number of persons participating in Christian formation groups	225	223	Less than 1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	81	83	2% Increase
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	68	74	8% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	10	10	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	8	8	No Change
25	Number of short-term classes and groups (all ages) for learning	3	3	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

State FL

County ESCAMBIA

Pastor Rev Ronald W Nunn  
 Church PINE FOREST  
 Charge PINE FOREST  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	35	37	5% Increase
27	Amount paid for projects (UMM)	2,840	2,815	Less than 1% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	1	0	Current Year is 0
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	2	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	4	1	75% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	197	197	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor	Rev Ronald W Nunn
Church	PINE FOREST
Charge	PINE FOREST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	312,000	312,000	No Change
37	Market value of all other church-owned assets	42,532	38,000	10% Decrease
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	20,646	13,612	34% Decrease
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	11,054	8,541	22% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	14,321	14,321	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	11,148	11,148	No Change
53	Total amount paid in base compensation to the pastor	64,509	64,509	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	18,000	18,000	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	7,000	7,000	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	117,941	116,176	1% Decrease
61	Total amount spent for local church program expenses	48,621	51,223	5% Increase
62	Total amount spent for other local church operating expenses	66,364	60,582	8% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	10,344	7,236	30% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Ronald W Nunn
Church	PINE FOREST
Charge	PINE FOREST
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	160	160	No Change
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	356,502	335,655	5% Decrease
67.b	Amount received from non-pledging, but identified givers	6,822	3,861	43% Decrease
67.c	Amount received from unidentified givers	4,911	5,605	14% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	2,195	3,190	45% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	370,430	348,311	5% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	8,606	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	8,606	0	Current Year is 0
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Dr Ronald O Bearden</u>
Church	<u>PINEVIEW</u>
Charge	<u>MILTON CHRIST</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	105	103	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	1	Previous Year was 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	2	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	2	4	100% Increase
9	Total professing members reported at the close of this year	103	99	3% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	1	1	No Change
9.f	White	102	98	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	64	64	No Change
9.i	Male	39	35	10% Decrease
10	Average attendance at all weekly worship services	34	33	2% Decrease
11	Number of persons baptized this year (all ages)	2	1	50% Decrease
12	Total Baptized Members who have not become Professing Members	3	3	No Change
13	Number of other constituents of the church	5	4	20% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	6	0	Current Year is 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	1	0	Current Year is 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7	10	42% Increase
19	TOTAL number of persons participating in Christian formation groups	14	10	28% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	17	15	11% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	3	10	233% Increase
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	1	66% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	2	0	Current Year is 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: 240832

Local Church No: 8220

State FL

County SANTA ROSA

Pastor Rev Dr Ronald O Bearden  
 Church PINEVIEW  
 Charge MILTON CHRIST  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	7	0	Current Year is 0
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	11	11	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	200	200	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA
 Pastor Rev Dr Ronald O Bearden  
 Church PINEVIEW  
 Charge MILTON CHRIST  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	531,000	531,000	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	240	1,199	399% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	4,950	4,950	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	2,973	2,973	No Change
53	Total amount paid in base compensation to the pastor	30,000	30,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	9,920	8,814	11% Decrease
61	Total amount spent for local church program expenses	395	801	102% Increase
62	Total amount spent for other local church operating expenses	13,637	13,695	Less than 1% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	11,705	0	Current Year is 0
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	4,166	Previous Year was 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	<u>Rev Dr Ronald O Bearden</u>
Church	<u>PINEVIEW</u>
Charge	<u>MILTON CHRIST</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	24	22	8% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	71,479	61,262	14% Decrease
67.c	Amount received from unidentified givers	6,740	6,638	1% Decrease
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	78,219	67,900	13% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	351	0	Current Year is 0
68	Total income for designated causes including capital campaign and other special projects	351	0	Current Year is 0
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Joseph T Mullen  
 Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	246	238	3% Decrease
2.a	Received this year on Profession of Christian Faith	7	14	100% Increase
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	10	2	80% Decrease
4	Transferred in from non-United Methodist churches	4	4	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	3	0	Current Year is 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	8	0	Current Year is 0
7	Transferred out to non-United Methodist churches	10	2	80% Decrease
8	Removed by death	8	8	No Change
9	Total professing members reported at the close of this year	238	248	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	7	21	200% Increase
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	2	0	Current Year is 0
9.e	Pacific Islander	0	0	No Change
9.f	White	228	226	Less than 1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	114	118	3% Increase
9.i	Male	124	130	4% Increase
10	Average attendance at all weekly worship services	175	178	1% Increase
11	Number of persons baptized this year (all ages)	6	8	33% Increase
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	13	6	53% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	2	9	350% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	17	22	29% Increase
19	TOTAL number of persons participating in Christian formation groups	32	37	15% Increase
20	Average weekly attendance (all ages) in Sunday Church school	15	15	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	52	55	5% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	1	1	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	0	3	Previous Year was 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241324**

Local Church No: **8225**

State FL

County ESCAMBIA

Pastor Joseph T Mullen  
 Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	6	8	33% Increase
27	Amount paid for projects (UMM)	500	500	No Change
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	2	3	50% Increase
33	Number of persons served by community ministries for daycare and/or education	200	200	No Change
34	Number of community ministries for outreach, justice, and mercy	18	19	5% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	34,146	37,000	8% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Joseph T Mullen  
 Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	2,500,000	2,500,000	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,200	0	Current Year is 0
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	0	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	0	No Change
53	Total amount paid in base compensation to the pastor	4,800	4,800	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,655	0	Current Year is 0
56	Total amount paid to pastor and associate(s) for accountable reimbursements	329	395	20% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	0	0	No Change
61	Total amount spent for local church program expenses	1,697	1,500	11% Decrease
62	Total amount spent for other local church operating expenses	76,041	78,126	2% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Joseph T Mullen  
 Church RICHARDS MEMORIAL  
 Charge RICHARDS MEMORIAL  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	40	70	75% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	65,214	65,491	Less than 1% Increase
67.b	Amount received from non-pledging, but identified givers	8,456	7,980	5% Decrease
67.c	Amount received from unidentified givers	2,929	2,702	7% Decrease
67.d	Amount received from Interest and Dividends	2,952	0	Current Year is 0
67.e	Amount received from Sale of Church Assets	125	0	Current Year is 0
67.f	Amount received through building use fees, contributions, and rentals	1,333	2,862	114% Increase
67.g	Amount received through fundraisers and other sources	706	0	Current Year is 0
67	Total income for annual budget/spending plan	81,715	79,035	3% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	2,876	15,978	455% Increase
68.c	Other sources and projects	425	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	268	0	Current Year is 0
68	Total income for designated causes including capital campaign and other special projects	3,569	15,978	347% Increase
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	Rev Paul Lawrence Bryars
Church	SHALIMAR
Charge	SHALIMAR
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	2,445	2,494	2% Increase
2.a	Received this year on Profession of Christian Faith	32	58	81% Increase
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	6	Previous Year was 0
3	Transferred in from other United Methodist churches	12	22	83% Increase
4	Transferred in from non-United Methodist churches	39	55	41% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	9	16	77% Increase
7	Transferred out to non-United Methodist churches	5	4	20% Decrease
8	Removed by death	21	21	No Change
9	Total professing members reported at the close of this year	2,494	2,594	4% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	7	8	14% Increase
9.b	African American/Black	5	5	No Change
9.c	Hispanic/Latino	12	20	66% Increase
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	2,460	2,551	3% Increase
9.g	Multi-Racial	10	10	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	1,398	1,439	2% Increase
9.i	Male	1,096	1,155	5% Increase
10	Average attendance at all weekly worship services	981	963	1% Decrease
11	Number of persons baptized this year (all ages)	25	65	160% Increase
12	Total Baptized Members who have not become Professing Members	14	44	214% Increase
13	Number of other constituents of the church	480	480	No Change
14	Total enrolled in confirmation preparation classes this year	20	29	45% Increase
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	240	300	25% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	250	200	20% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	30	105	250% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	188	230	22% Increase
19	TOTAL number of persons participating in Christian formation groups	708	835	17% Increase
20	Average weekly attendance (all ages) in Sunday Church school	415	406	2% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	37	80	116% Increase
22	Number of participants in Vacation Bible School	275	315	14% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	24	23	4% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	11	16	45% Increase
25	Number of short-term classes and groups (all ages) for learning	8	6	25% Decrease

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241448**

Local Church No: **8230**

State FL

County OKALOOSA

Pastor Rev Paul Lawrence Bryars  
 Church SHALIMAR  
 Charge SHALIMAR  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	60	60	No Change
27	Amount paid for projects (UMM)	1,100	1,721	56% Increase
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Paul Lawrence Bryars</u>
Church	<u>SHALIMAR</u>
Charge	<u>SHALIMAR</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	7,567,279	7,567,279	No Change
37	Market value of all other church-owned assets	983,096	978,579	Less than 1% Decrease
38	Debt secured by church physical assets	3,286,791	2,723,841	17% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	59,297	58,618	1% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	10,228	2,523	75% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	37,597	41,306	9% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	23,400	27,885	19% Increase
53	Total amount paid in base compensation to the pastor	78,781	81,144	2% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	83,915	84,698	Less than 1% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	49,235	49,484	Less than 1% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	10,785	11,409	5% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	105,497	97,132	7% Decrease
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	419,739	449,882	7% Increase
61	Total amount spent for local church program expenses	199,427	194,268	2% Decrease
62	Total amount spent for other local church operating expenses	274,528	330,250	20% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	670,881	574,954	14% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	36,240	36,984	2% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County OKALOOSA

Pastor	<u>Rev Paul Lawrence Bryars</u>
Church	<u>SHALIMAR</u>
Charge	<u>SHALIMAR</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	1,050	870	17% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	1,225,673	907,224	25% Decrease
67.b	Amount received from non-pledging, but identified givers	785,022	663,846	15% Decrease
67.c	Amount received from unidentified givers	51,152	55,541	8% Increase
67.d	Amount received from Interest and Dividends	2,357	0	Current Year is 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	231,528	8,549	96% Decrease
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	2,295,732	1,635,160	28% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	494,400	375,674	24% Decrease
68.b	Memorials, endowments, and bequests	18,131	12,830	29% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	51,413	67,987	32% Increase
68	Total income for designated causes including capital campaign and other special projects	563,944	456,491	19% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Kevin Matthew Krist
Church	ST ANDREW PENSACOLA
Charge	ST ANDREW PENSACOLA
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	402	396	1% Decrease
2.a	Received this year on Profession of Christian Faith	0	0	No Change
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	0	0	No Change
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	2	4	100% Increase
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	4	8	100% Increase
9	Total professing members reported at the close of this year	396	384	3% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	3	3	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	391	379	3% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	229	225	1% Decrease
9.i	Male	167	159	4% Decrease
10	Average attendance at all weekly worship services	65	65	No Change
11	Number of persons baptized this year (all ages)	1	1	No Change
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	0	No Change
14	Total enrolled in confirmation preparation classes this year	1	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	30	8	73% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	30	8	73% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	15	15	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	30	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	3	3	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	2	2	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241404**

Local Church No: **8235**

State FL

County ESCAMBIA

Pastor Rev Kevin Matthew Krist  
 Church ST ANDREW PENSACOLA  
 Charge ST ANDREW PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	8	6	25% Decrease
27	Amount paid for projects (UMM)	495	250	49% Decrease
28	Membership in United Methodist Women	10	10	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA
 Pastor Rev Kevin Matthew Krist  
 Church ST ANDREW PENSACOLA  
 Charge ST ANDREW PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida
**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	1,680,000	1,680,000	No Change
37	Market value of all other church-owned assets	373,000	373,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	0	No Change
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,998	5,998	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	4,400	4,400	No Change
53	Total amount paid in base compensation to the pastor	29,000	29,000	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	0	0	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	0	0	No Change
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	23,943	23,795	Less than 1% Decrease
61	Total amount spent for local church program expenses	1,050	783	25% Decrease
62	Total amount spent for other local church operating expenses	70,639	48,204	31% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Kevin Matthew Krist</u>
Church	<u>ST ANDREW PENSACOLA</u>
Charge	<u>ST ANDREW PENSACOLA</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	87	79	9% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	116,147	112,841	2% Decrease
67.b	Amount received from non-pledging, but identified givers	24,786	20,549	17% Decrease
67.c	Amount received from unidentified givers	8,147	7,856	3% Decrease
67.d	Amount received from Interest and Dividends	2	2	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	250	0	Current Year is 0
67.g	Amount received through fundraisers and other sources	1,500	1,500	No Change
67	Total income for annual budget/spending plan	150,832	142,748	5% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	4,775	2,000	58% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	683	600	12% Decrease
68	Total income for designated causes including capital campaign and other special projects	5,458	2,600	52% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Rev Michael G Roberts
Church	ST LUKE PENSACOLA
Charge	ST LUKE PENSACOLA
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	1,139	1,181	3% Increase
2.a	Received this year on Profession of Christian Faith	26	12	53% Decrease
2.b	Restored by affirmation	2	1	50% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	18	14	22% Decrease
4	Transferred in from non-United Methodist churches	20	9	55% Decrease
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	1	Previous Year was 0
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	11	19	72% Increase
7	Transferred out to non-United Methodist churches	1	17	1600% Increase
8	Removed by death	12	13	8% Increase
9	Total professing members reported at the close of this year	1,181	1,167	1% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	1	1	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	1	1	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	2	2	No Change
9.f	White	1,177	1,163	1% Decrease
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	688	678	1% Decrease
9.i	Male	493	489	Less than 1% Decrease
10	Average attendance at all weekly worship services	424	413	2% Decrease
11	Number of persons baptized this year (all ages)	18	11	38% Decrease
12	Total Baptized Members who have not become Professing Members	150	100	33% Decrease
13	Number of other constituents of the church	225	200	11% Decrease
14	Total enrolled in confirmation preparation classes this year	20	9	55% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	200	200	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	80	85	6% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	50	50	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	50	100	100% Increase
19	TOTAL number of persons participating in Christian formation groups	380	435	14% Increase
20	Average weekly attendance (all ages) in Sunday Church school	225	225	No Change
21	Number of persons (all ages) active in covenant discipleship groups	35	75	114% Increase
22	Number of participants in Vacation Bible School	175	175	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	23	23	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	15	10	33% Decrease
25	Number of short-term classes and groups (all ages) for learning	5	5	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor

Rev Michael G Roberts

Church

ST LUKE PENSACOLA

Charge

ST LUKE PENSACOLA

District

PENSACOLA

Conference

Alabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
26	Membership in United Methodist Men	56	45	19% Decrease
27	Amount paid for projects (UMM)	1,752	5,873	235% Increase
28	Membership in United Methodist Women	20	16	20% Decrease
29	Amount paid for local church and community work (UMW)	1,001	1,200	19% Increase
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	6	7	16% Increase
31.b	Number of persons sent out on other mission teams from this local church	135	150	11% Increase
32	Number of community ministries for daycare and/or education	2	2	No Change
33	Number of persons served by community ministries for daycare and/or education	153	160	4% Increase
34	Number of community ministries for outreach, justice, and mercy	20	20	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	500	500	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor Rev Michael G Roberts  
Church ST LUKE PENSACOLA  
Charge ST LUKE PENSACOLA  
District PENSACOLA  
Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
36	Market value of church-owned land, buildings and equipment	6,380,000	6,380,000	No Change
37	Market value of all other church-owned assets	77,047	77,965	1% Increase
38	Debt secured by church physical assets	1,380,779	1,254,768	9% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	25,847	14,676	43% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	5,456	9,103	66% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	23,944	23,944	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	17,160	17,160	No Change
53	Total amount paid in base compensation to the pastor	73,816	73,816	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	37,500	37,500	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	38,334	38,334	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,688	3,540	31% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	410,459	299,093	27% Decrease
61	Total amount spent for local church program expenses	34,282	26,536	22% Decrease
62	Total amount spent for other local church operating expenses	189,308	176,335	6% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	154,379	154,379	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,418	15,742	360% Increase

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Michael G Roberts</u>
Church	<u>ST LUKE PENSACOLA</u>
Charge	<u>ST LUKE PENSACOLA</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	548	532	2% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	562,523	586,661	4% Increase
67.b	Amount received from non-pledging, but identified givers	304,854	313,764	2% Increase
67.c	Amount received from unidentified givers	9,716	11,087	14% Increase
67.d	Amount received from Interest and Dividends	526	0	Current Year is 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	1,220	0	Current Year is 0
67.g	Amount received through fundraisers and other sources	85,365	110,156	29% Increase
67	Total income for annual budget/spending plan	964,204	1,021,668	5% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	11,031	12,660	14% Increase
68.b	Memorials, endowments, and bequests	14,362	14,283	Less than 1% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	17,364	10,755	38% Decrease
68	Total income for designated causes including capital campaign and other special projects	42,757	37,698	11% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Nancy L Watson
Church	ST MARK PENSACOLA
Charge	ST MARK PENSACOLA
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	309	265	14% Decrease
2.a	Received this year on Profession of Christian Faith	9	6	33% Decrease
2.b	Restored by affirmation	1	0	Current Year is 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	5	25% Increase
4	Transferred in from non-United Methodist churches	2	0	Current Year is 0
5.a	Removed by Charge Conference action	48	0	Current Year is 0
5.b	Withdrawn from Professing Membership	1	1	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	3	3	No Change
7	Transferred out to non-United Methodist churches	1	1	No Change
8	Removed by death	7	6	14% Decrease
9	Total professing members reported at the close of this year	265	265	No Change
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	1	1	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	264	264	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	155	153	1% Decrease
9.i	Male	110	112	1% Increase
10	Average attendance at all weekly worship services	125	128	2% Increase
11	Number of persons baptized this year (all ages)	3	6	100% Increase
12	Total Baptized Members who have not become Professing Members	2	3	50% Increase
13	Number of other constituents of the church	15	13	13% Decrease
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	18	25	38% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	3	2	33% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	7	11	57% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	111	124	11% Increase
19	TOTAL number of persons participating in Christian formation groups	139	162	16% Increase
20	Average weekly attendance (all ages) in Sunday Church school	69	68	1% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	171	Previous Year was 0
22	Number of participants in Vacation Bible School	70	81	15% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	10	10	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	4	4	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty ESCAMBIA

Pastor Nancy L Watson  
 Church ST MARK PENSACOLA  
 Charge ST MARK PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	6	0	Current Year is 0
29	Amount paid for local church and community work (UMW)	766	0	Current Year is 0
30.a	Number of UMVIM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	3	1	66% Decrease
31.b	Number of persons sent out on other mission teams from this local church	7	1	85% Decrease
32	Number of community ministries for daycare and/or education	1	1	No Change
33	Number of persons served by community ministries for daycare and/or education	19	22	15% Increase
34	Number of community ministries for outreach, justice, and mercy	12	11	8% Decrease
35	Number of persons served by community ministries for outreach, justice, and mercy	3,356	2,997	10% Decrease

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241346**

Local Church No: **8245**

State FL

County ESCAMBIA

Pastor Nancy L Watson  
 Church ST MARK PENSACOLA  
 Charge ST MARK PENSACOLA  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	3,117,060	2,992,210	4% Decrease
37	Market value of all other church-owned assets	61,549	60,949	Less than 1% Decrease
38	Debt secured by church physical assets	55,783	44,641	19% Decrease
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,458	1,384	5% Decrease
49	Total amount given to non-United Methodist benevolent and charitable causes	7,318	5,135	29% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	8,000	8,000	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,800	7,800	No Change
53	Total amount paid in base compensation to the pastor	33,000	33,600	1% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	7,000	7,000	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	1,000	953	4% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	83,369	81,711	1% Decrease
61	Total amount spent for local church program expenses	10,395	12,981	24% Increase
62	Total amount spent for other local church operating expenses	105,213	87,300	17% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	15,880	15,080	5% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	Nancy L Watson
Church	ST MARK PENSACOLA
Charge	ST MARK PENSACOLA
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	142	139	2% Decrease
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	215,111	202,466	5% Decrease
67.b	Amount received from non-pledging, but identified givers	36,678	47,895	30% Increase
67.c	Amount received from unidentified givers	4,127	5,584	35% Increase
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	18,573	19,279	3% Increase
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	274,489	275,224	Less than 1% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	6,947	6,320	9% Decrease
68.b	Memorials, endowments, and bequests	6,167	5,196	15% Decrease
68.c	Other sources and projects	8,115	6,415	20% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	850	3,880	356% Increase
68	Total income for designated causes including capital campaign and other special projects	22,079	21,811	1% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Robert J Bailey</u>
Church	<u>ST PAUL PENSACOLA</u>
Charge	<u>WARRINGTON</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	90	91	1% Increase
2.a	Received this year on Profession of Christian Faith	0	1	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	2	0	Current Year is 0
4	Transferred in from non-United Methodist churches	0	0	No Change
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	3	200% Increase
9	Total professing members reported at the close of this year	91	89	2% Decrease
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	90	88	2% Decrease
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	1	1	No Change
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	53	53	No Change
9.i	Male	38	36	5% Decrease
10	Average attendance at all weekly worship services	30	33	10% Increase
11	Number of persons baptized this year (all ages)	0	1	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	0	0	No Change
13	Number of other constituents of the church	0	1	Previous Year was 0
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	0	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	8	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	0	No Change
19	TOTAL number of persons participating in Christian formation groups	0	8	Previous Year was 0
20	Average weekly attendance (all ages) in Sunday Church school	8	8	No Change
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	12	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	2	1	50% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	0	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **951203**

Local Church No: **8255**

State FL

County ESCAMBIA

Pastor Rev Robert J Bailey  
 Church ST PAUL PENSACOLA  
 Charge WARRINGTON  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	2	4	100% Increase
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	18	18	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	0	0	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	0	0	No Change

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **951203**

Local Church No: **8255**

State FL

County ESCAMBIA

Pastor Rev Robert J Bailey  
 Church ST PAUL PENSACOLA  
 Charge WARRINGTON  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	5,000	55,000	1000% Increase
37	Market value of all other church-owned assets	0	18,000	Previous Year was 0
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	475	0	Current Year is 0
49	Total amount given to non-United Methodist benevolent and charitable causes	0	0	No Change
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	3,141	3,141	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	1,950	1,950	No Change
53	Total amount paid in base compensation to the pastor	14,357	14,357	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	1,350	1,350	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	600	1,600	166% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	8,911	9,138	2% Increase
61	Total amount spent for local church program expenses	225	0	Current Year is 0
62	Total amount spent for other local church operating expenses	16,030	13,709	14% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	99	Previous Year was 0
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	0	No Change

**Worksheet for Table III of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Robert J Bailey</u>
Church	<u>ST PAUL PENSACOLA</u>
Charge	<u>WARRINGTON</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	27	29	7% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	36,126	27,019	25% Decrease
67.b	Amount received from non-pledging, but identified givers	0	0	No Change
67.c	Amount received from unidentified givers	1,106	2,158	95% Increase
67.d	Amount received from Interest and Dividends	11,147	0	Current Year is 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	7,059	Previous Year was 0
67	Total income for annual budget/spending plan	48,379	36,236	25% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	0	0	No Change
68.c	Other sources and projects	865	0	Current Year is 0
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	0	No Change
68	Total income for designated causes including capital campaign and other special projects	865	0	Current Year is 0
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County ESCAMBIA

Pastor	<u>Rev Robert J Bailey</u>
Church	<u>WARRINGTON</u>
Charge	<u>WARRINGTON</u>
District	<u>PENSACOLA</u>
Conference	<u>Alabama-West Florida</u>

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	179	178	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	3	1	66% Decrease
2.b	Restored by affirmation	0	2	Previous Year was 0
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	5	4	20% Decrease
4	Transferred in from non-United Methodist churches	1	0	Current Year is 0
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	2	0	Current Year is 0
6	Transferred out to other United Methodist churches	0	0	No Change
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	8	2	75% Decrease
9	Total professing members reported at the close of this year	178	183	2% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	2	2	No Change
9.c	Hispanic/Latino	0	0	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	176	181	2% Increase
9.g	Multi-Racial	0	0	No Change
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	97	102	5% Increase
9.i	Male	81	81	No Change
10	Average attendance at all weekly worship services	82	78	4% Decrease
11	Number of persons baptized this year (all ages)	3	1	66% Decrease
12	Total Baptized Members who have not become Professing Members	13	14	7% Increase
13	Number of other constituents of the church	19	26	36% Increase
14	Total enrolled in confirmation preparation classes this year	2	0	Current Year is 0
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	32	32	No Change
16	Number of YOUTH in all Christian formation groups and other small group ministries	10	6	40% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	8	No Change
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	21	24	14% Increase
19	TOTAL number of persons participating in Christian formation groups	71	70	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	46	46	No Change
21	Number of persons (all ages) active in covenant discipleship groups	62	62	No Change
22	Number of participants in Vacation Bible School	0	248	Previous Year was 0
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	5	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	1	1	No Change
25	Number of short-term classes and groups (all ages) for learning	2	0	Current Year is 0

**Worksheet for Table I of the Local Church Report to the Annual Conference**

General Board No: **241368**

Local Church No: **8270**

State FL

County ESCAMBIA

Pastor Rev Robert J Bailey  
 Church WARRINGTON  
 Charge WARRINGTON  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
26	Membership in United Methodist Men	0	0	No Change
27	Amount paid for projects (UMM)	0	0	No Change
28	Membership in United Methodist Women	16	16	No Change
29	Amount paid for local church and community work (UMW)	600	0	Current Year is 0
30.a	Number of UMM teams sent from this local church	0	2	Previous Year was 0
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	3	0	Current Year is 0
31.b	Number of persons sent out on other mission teams from this local church	60	60	No Change
32	Number of community ministries for daycare and/or education	1	0	Current Year is 0
33	Number of persons served by community ministries for daycare and/or education	150	150	No Change
34	Number of community ministries for outreach, justice, and mercy	3	4	33% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	150	280	86% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241368**

Local Church No: **8270**

State FL

County ESCAMBIA

Pastor Rev Robert J Bailey  
 Church WARRINGTON  
 Charge WARRINGTON  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	2,350,000	2,350,000	No Change
37	Market value of all other church-owned assets	0	0	No Change
38	Debt secured by church physical assets	225,000	215,000	4% Decrease
39	Other debt	4,000	0	Current Year is 0
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	1,835	Previous Year was 0
49	Total amount given to non-United Methodist benevolent and charitable causes	0	1,600	Previous Year was 0
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	7,666	9,968	30% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,666	6,188	19% Decrease
53	Total amount paid in base compensation to the pastor	43,071	43,071	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	4,050	4,050	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,263	5,250	131% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	27,424	24,202	11% Decrease
61	Total amount spent for local church program expenses	7,130	8,369	17% Increase
62	Total amount spent for other local church operating expenses	28,739	63,281	120% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,660	12,660	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	0	9,165	Previous Year was 0

**Worksheet for Table III of the Local Church Report to the Annual Conference**

General Board No: **241368**

Local Church No: **8270**

State FL

County ESCAMBIA

Pastor Rev Robert J Bailey  
 Church WARRINGTON  
 Charge WARRINGTON  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	48	70	45% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	157,036	164,607	4% Increase
67.b	Amount received from non-pledging, but identified givers	0	0	No Change
67.c	Amount received from unidentified givers	6,203	5,810	6% Decrease
67.d	Amount received from Interest and Dividends	0	0	No Change
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	7,045	Previous Year was 0
67	Total income for annual budget/spending plan	163,239	177,462	8% Increase
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	2,323	270	88% Decrease
68.c	Other sources and projects	10,439	3,574	65% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	1,087	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	12,762	4,931	61% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change



**Worksheet for Table I of the Local Church Report to the Annual Conference**State FL County SANTA ROSA

Pastor	Rev Mark A Dees
Church	WESLEY MEMORIAL
Charge	WESLEY MEMORIAL
District	PENSACOLA
Conference	Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
1	Total professing members reported at the close of last year	104	109	4% Increase
2.a	Received this year on Profession of Christian Faith	0	6	Previous Year was 0
2.b	Restored by affirmation	0	0	No Change
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	No Change
3	Transferred in from other United Methodist churches	4	5	25% Increase
4	Transferred in from non-United Methodist churches	2	6	200% Increase
5.a	Removed by Charge Conference action	0	0	No Change
5.b	Withdrawn from Professing Membership	0	0	No Change
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	No Change
6	Transferred out to other United Methodist churches	0	1	Previous Year was 0
7	Transferred out to non-United Methodist churches	0	0	No Change
8	Removed by death	1	1	No Change
9	Total professing members reported at the close of this year	109	124	13% Increase
<b>9.a-9.g</b>	<b>Racial/Ethnic Membership</b>			
9.a	Asian	0	0	No Change
9.b	African American/Black	0	0	No Change
9.c	Hispanic/Latino	3	3	No Change
9.d	Native American	0	0	No Change
9.e	Pacific Islander	0	0	No Change
9.f	White	106	119	12% Increase
9.g	Multi-Racial	0	2	Previous Year was 0
<b>9.h-9.i</b>	<b>Gender Membership</b>			
9.h	Female	67	74	10% Increase
9.i	Male	42	50	19% Increase
10	Average attendance at all weekly worship services	95	95	No Change
11	Number of persons baptized this year (all ages)	0	10	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	24	4	83% Decrease
13	Number of other constituents of the church	28	34	21% Increase
14	Total enrolled in confirmation preparation classes this year	0	0	No Change
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	13	14	7% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	11	12	9% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	8	7	12% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	33	31	6% Decrease
19	TOTAL number of persons participating in Christian formation groups	65	64	1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	51	49	3% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	0	No Change
22	Number of participants in Vacation Bible School	0	0	No Change
23	Number of ongoing classes (all ages) for learning in Sunday Church School	5	5	No Change
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	3	3	No Change
25	Number of short-term classes and groups (all ages) for learning	0	0	No Change

**Worksheet for Table I of the Local Church Report to the Annual Conference**State FLCounty SANTA ROSA

Pastor

Church

Charge

District

Conference

Rev Mark A DeesWESLEY MEMORIALWESLEY MEMORIALPENSACOLAAlabama-West Florida**Statistical Data as of December 31, 2012**

<b>Line</b>	<b>Description</b>	<b>2011</b>	<b>2012</b>	<b>Difference</b>
26	Membership in United Methodist Men	14	0	Current Year is 0
27	Amount paid for projects (UMM)	1,200	1,000	16% Decrease
28	Membership in United Methodist Women	0	0	No Change
29	Amount paid for local church and community work (UMW)	0	0	No Change
30.a	Number of UMM teams sent from this local church	0	0	No Change
30.b	Number of persons sent out on UMM teams from this local church	0	0	No Change
31.a	Number of other mission teams sent from this local church	0	0	No Change
31.b	Number of persons sent out on other mission teams from this local church	0	0	No Change
32	Number of community ministries for daycare and/or education	0	0	No Change
33	Number of persons served by community ministries for daycare and/or education	0	0	No Change
34	Number of community ministries for outreach, justice, and mercy	3	3	No Change
35	Number of persons served by community ministries for outreach, justice, and mercy	6,500	8,000	23% Increase

**Worksheet for Table II of the Local Church Report to the Annual Conference**

General Board No: **241153**

Local Church No: **8275**

State FL

County SANTA ROSA

Pastor Rev Mark A Dees  
 Church WESLEY MEMORIAL  
 Charge WESLEY MEMORIAL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	1,122,100	1,122,100	No Change
37	Market value of all other church-owned assets	534,000	534,000	No Change
38	Debt secured by church physical assets	0	0	No Change
39	Other debt	0	0	No Change
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	550	1,000	81% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	917	600	34% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	10,204	10,204	No Change
52	Total amount paid by the local church for all direct-billed clergy health benefits	7,800	8,580	10% Increase
53	Total amount paid in base compensation to the pastor	47,821	47,821	No Change
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	0	0	No Change
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	3,200	3,200	No Change
56	Total amount paid to pastor and associate(s) for accountable reimbursements	2,343	1,926	17% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	0	0	No Change
58	Total amount paid in salary and benefits for Deacons	0	0	No Change
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	34,975	36,150	3% Increase
61	Total amount spent for local church program expenses	9,145	9,320	1% Increase
62	Total amount spent for other local church operating expenses	21,309	21,765	2% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	No Change
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	18,286	3,870	78% Decrease

**Worksheet for Table III of the Local Church Report to the Annual Conference**

General Board No: **241153**

Local Church No: **8275**

State FL

County SANTA ROSA

Pastor Rev Mark A Dees  
 Church WESLEY MEMORIAL  
 Charge WESLEY MEMORIAL  
 District PENSACOLA  
 Conference Alabama-West Florida

**Statistical Data as of December 31, 2012**

Line	Description	2011	2012	Difference
66	Number of households giving to the local church	115	120	4% Increase
<b>67.a-67.g Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	0	0	No Change
67.b	Amount received from non-pledging, but identified givers	149,310	147,281	1% Decrease
67.c	Amount received from unidentified givers	6,556	5,981	8% Decrease
67.d	Amount received from Interest and Dividends	0	819	Previous Year was 0
67.e	Amount received from Sale of Church Assets	0	0	No Change
67.f	Amount received through building use fees, contributions, and rentals	0	0	No Change
67.g	Amount received through fundraisers and other sources	0	0	No Change
67	Total income for annual budget/spending plan	155,866	154,081	1% Decrease
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	0	0	No Change
68.b	Memorials, endowments, and bequests	2,850	1,500	47% Decrease
68.c	Other sources and projects	0	0	No Change
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	4,960	3,107	37% Decrease
68	Total income for designated causes including capital campaign and other special projects	7,810	4,607	41% Decrease
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	0	No Change
69.c	Other grants and financial support from institutional sources	0	0	No Change
69	Total income from connectional and other institutional sources outside the local church	0	0	No Change