

**Summary of 1999 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 1998**

Friday, July 19, 2013

		1998	1999	Difference
1	MEMBER LAST YEAR	34,869	35,620	2% Increase
2.a	RECEIVED THIS YEAR B	940	948	1% Increase
2.b	RECD CONF/RSTRD	57	83	46% Increase
3	TRANS FRM UMC	868	862	1% Decrease
4	FROM OTHER DENOM	662	635	4% Decrease
5a	REMOVED CHG CONF	323	356	10% Increase
5.b	WITHDRAWN	312	207	34% Decrease
6	TRANSFER TO UMC	557	574	3% Increase
7	TRANSFER TO O D	207	236	14% Increase
8	DEATH	377	467	24% Increase
9	TOTAL FULL MEMBERS A	35,620	36,308	2% Increase
9a	ASIAN	45	77	71% Increase
9b	AFRICANAMERICAN/BLAC	224	230	3% Increase
9c	Hispanic	44	82	86% Increase
9d	NATIVE AMERICAN	7	11	57% Increase
9e	PHILLIPINES	17	22	29% Increase
9f	WHITE	22,704	35,886	58% Increase
10	AVERAGE ATT WOR	16,687	17,209	3% Increase
11	NUMBER BAPTIZED	737	750	2% Increase
12	PREPARATORY MEM	5,506	5,644	3% Increase
13	CONSTITUENCY ROL	5,904	5,837	1% Decrease
14	ENROLLED IN CONFIRMA	491	467	5% Decrease
15	NUMBER OF CHURCH/SCH	2,347	2,587	10% Increase
16	CHILDREN	4,318	4,582	6% Increase
17	YOUTH	2,284	2,567	12% Increase
18	ADULTS IN SUNDAY SCH	7,299	7,732	6% Increase
19	TOTAL 15-18	16,248	17,468	8% Increase
20	AVERAGE SUNDAY SCHOO	7,920	8,029	1% Increase
21	AVERAGE ATTENDANCE I	4,917	5,056	3% Increase
22	AVERAGE ATTENDANCE I	7,502	7,010	7% Decrease
23	NUMBER OF CHURCH SCH	488	632	30% Increase
24	U M M MEMBERS	1,072	1,042	3% Decrease
25	U.M.M.PD PROJECT	47,548	64,484	36% Increase
26	U.M.W. MEMBERS	2,111	2,135	1% Increase
27	U.M.W.LOCAL WORK	105,706	140,791	33% Increase
28	MEMBERSHIP IN UNITED	2,368	2,366	Less than 1% Decrease
29	UMYF PROJECTS PAID	81,599	62,036	24% Decrease
30	VALUE OF CHURCH LAND	90,379,987	99,902,360	11% Increase
31	VALUE OF PARSONAGES	6,773,007	6,773,548	Less than 1% Increase
32	VALUE OF OTHER ASSET	8,146,958	8,538,935	5% Increase
33	INDEBTEDNESS ON CHUR	13,350,435	17,380,293	30% Increase
34	OTHER INDEBTEDNESS	50,569	51,008	1% Increase
36	MINISTERIAL EDUCATIO	89,512	105,195	18% Increase
37	BLACK COLLEGE PAID	32,687	35,305	8% Increase

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Friday, July 19, 2013

	<b>1998</b>	<b>1999</b>	<b>Difference</b>
38 Col AFRICA UNIVERSITY PA	7,871	8,406	7% Increase

**Summary of 1999 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 1998**

Friday, July 19, 2013

		1998	1999	Difference
35	WORLD SERVICE/CONFER	429,606	447,729	4% Increase
39	FOCUS 2000:MISSION I	3,765	4,155	10% Increase
40	GENERAL ADV/WORLD SE	130,587	153,514	18% Increase
41	YOUTH SERVICE FUND	0	50	Previous Year was 0
44	CONFERENCE ADVANCE S	65,153	62,723	4% Decrease
45	HIGHER EDUCATION (CA	167,691	189,206	13% Increase
42	General Church Offerings (Total)	14,153	13,070	8% Decrease
46	HEALTH AND WELFARE A	174,449	140,418	20% Decrease
43	Conference Sunday Offerings	0	0	No Change
47	OTHER BENEVOLENCES S	33,866	65,489	93% Increase
48	OTHER BENEVOLENCES S	672,211	867,639	29% Increase
49	INTERDENOMINATIOAL C	4,819	5,222	8% Increase
50	GENERAL ADMINISTRATI	14,495	16,665	15% Increase
51	JURISDICTIONAL ADMIN	18,672	19,944	7% Increase
53	DISTRICT ADMINISTRAT	106,421	113,858	7% Increase
54	NOT USED	0	0	No Change
55	PENSION AND BENEFIT	0	0	No Change
55b	Area and Conference Administration Paid	62,649	70,322	12% Increase
56	PENSION BENEFIT FUND	555,760	627,892	13% Increase
57	DISTRICT SUPERINTEND	160,491	178,883	11% Increase
58	EPISCOPAL FUND	52,866	63,235	20% Increase
59	EQUITABLE COMPENSATI	43,108	66,456	54% Increase
60	CLERGY OPEN	311,623	365,172	17% Increase
61	PASTORS BASE COMPEN	2,224,611	2,320,729	4% Increase
62	ASSOCIATES BASE COM	364,459	405,191	11% Increase
63	HOUSING RELATED ALLO	362,557	392,600	8% Increase
64	REIMBURSEMENT PAID T	255,738	246,854	3% Decrease
65	OTHER CASH ALLOWANCE	146,064	178,440	22% Increase
66	DIACONAL MINISTERS	137,086	237,229	73% Increase
67	OTHER STAFF COMPENSA	4,243,602	4,568,056	8% Increase
68	CURRENT EXPENSES FOR	1,351,376	1,472,645	9% Increase
69	OTHER CURRENT OPERAT	3,024,857	3,471,455	15% Increase
70	PRINCIPLE & INTEREST	2,569,443	3,134,654	22% Increase
71	PAID ON BUILDINGS &	2,446,493	7,136,319	192% Increase
72	UNITED METHODIST WOM	62,898	59,908	5% Decrease
73	GRAND TOTAL PAID	20,341,639	27,244,628	34% Increase
74	Percentage of Apportionment Paid	0	0	No Change
75	Church Growth Shares	0	0	No Change

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Friday, July 19, 2013

		1999	2000	Difference
1	MEMBER LAST YEAR	35,620	36,308	2% Increase
2.a	RECEIVED THIS YEAR B	948	954	1% Increase
2.b	RECD CONF/RSTRD	83	67	19% Decrease
3	TRANS FRM UMC	862	923	7% Increase
4	FROM OTHER DENOM	635	635	No Change
5a	REMOVED CHG CONF	356	211	41% Decrease
5.b	WITHDRAWN	207	212	2% Increase
6	TRANSFER TO UMC	574	557	3% Decrease
7	TRANSFER TO O D	236	274	16% Increase
8	DEATH	467	378	19% Decrease
9	TOTAL FULL MEMBERS A	36,308	37,255	3% Increase
9a	ASIAN	77	94	22% Increase
9b	AFRICANAMERICAN/BLAC	230	228	1% Decrease
9c	Hispanic	82	97	18% Increase
9d	NATIVE AMERICAN	11	10	9% Decrease
9e	PHILLIPINES	22	21	5% Decrease
9f	WHITE	35,886	36,805	3% Increase
10	AVERAGE ATT WOR	17,209	17,785	3% Increase
11	NUMBER BAPTIZED	750	762	2% Increase
12	PREPARATORY MEM	5,644	5,852	4% Increase
13	CONSTITUENCY ROL	5,837	5,966	2% Increase
14	ENROLLED IN CONFIRMA	467	473	1% Increase
15	NUMBER OF CHURCH/SCH	2,587	2,830	9% Increase
16	CHILDREN	4,582	4,864	6% Increase
17	YOUTH	2,567	2,756	7% Increase
18	ADULTS IN SUNDAY SCH	7,732	7,998	3% Increase
19	TOTAL 15-18	17,468	18,448	6% Increase
20	AVERAGE SUNDAY SCHOO	8,029	7,962	1% Decrease
21	AVERAGE ATTENDANCE I	5,056	5,898	17% Increase
22	AVERAGE ATTENDANCE I	7,010	7,628	9% Increase
23	NUMBER OF CHURCH SCH	632	631	Less than 1% Decrease
24	U M M MEMBERS	1,042	1,031	1% Decrease
25	U.M.M.PD PROJECT	64,484	47,611	26% Decrease
26	U.M.W. MEMBERS	2,135	2,192	3% Increase
27	U.M.W.LOCAL WORK	140,791	124,196	12% Decrease
28	MEMBERSHIP IN UNITED	2,366	2,631	11% Increase
29	UMYF PROJECTS PAID	62,036	78,377	26% Increase
30	VALUE OF CHURCH LAND	99,902,360	105,398,809	6% Increase
31	VALUE OF PARSONAGES	6,773,548	6,816,548	1% Increase
32	VALUE OF OTHER ASSET	8,538,935	7,929,743	7% Decrease
33	INDEBTEDNESS ON CHUR	17,380,293	16,213,303	7% Decrease
34	OTHER INDEBTEDNESS	51,008	29,002	43% Decrease
36	MINISTERIAL EDUCATIO	105,195	103,594	2% Decrease
37	BLACK COLLEGE PAID	35,305	35,438	Less than 1% Increase

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	<b>1999</b>	<b>2000</b>	<b>Difference</b>
38 Col AFRICA UNIVERSITY PA	8,406	8,508	1% Increase

**Summary of 2000 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 1999**

Friday, July 19, 2013

		1999	2000	Difference
35	WORLD SERVICE/CONFER	447,729	432,643	3% Decrease
39	FOCUS 2000:MISSION I	4,155	4,140	Less than 1% Decrease
40	GENERAL ADV/WORLD SE	153,514	115,211	25% Decrease
41	YOUTH SERVICE FUND	50	62	24% Increase
44	CONFERENCE ADVANCE S	62,723	64,722	3% Increase
45	HIGHER EDUCATION (CA	189,206	194,757	3% Increase
42	General Church Offerings (Total)	13,070	13,664	5% Increase
46	HEALTH AND WELFARE A	140,418	133,252	5% Decrease
43	Conference Sunday Offerings	0	0	No Change
47	OTHER BENEVOLENCES S	65,489	52,585	20% Decrease
48	OTHER BENEVOLENCES S	867,639	978,331	13% Increase
49	INTERDENOMINATIOAL C	5,222	5,501	5% Increase
50	GENERAL ADMINISTRATI	16,665	16,670	Less than 1% Increase
51	JURISDICTIONAL ADMIN	19,944	19,890	Less than 1% Decrease
53	DISTRICT ADMINISTRAT	113,858	112,056	2% Decrease
54	ADMINISTRATION (OPEN COLUMN)	0	0	No Change
55	PENSION AND BENEFIT	0	0	No Change
55b	Area and Conference Administration Paid	70,322	80,722	15% Increase
56	PENSION BENEFIT FUND	627,892	632,005	1% Increase
57	DISTRICT SUPERINTEND	178,883	194,478	9% Increase
58	EPISCOPAL FUND	63,235	66,593	5% Increase
59	EQUITABLE COMPENSATI	66,456	53,427	20% Decrease
60	CLERGY OPEN	365,172	409,411	12% Increase
61	PASTORS BASE COMPEN	2,320,729	2,473,633	7% Increase
62	ASSOCIATES BASE COM	405,191	454,310	12% Increase
63	HOUSING RELATED ALLO	392,600	422,925	8% Increase
64	REIMBURSEMENT PAID T	246,854	249,442	1% Increase
65	OTHER CASH ALLOWANCE	178,440	172,954	3% Decrease
66	DIACONAL MINISTERS	237,229	254,569	7% Increase
67	OTHER STAFF COMPENSA	4,568,056	5,297,733	16% Increase
68	CURRENT EXPENSES FOR	1,472,645	1,542,620	5% Increase
69	OTHER CURRENT OPERAT	3,471,455	3,876,613	12% Increase
70	PRINCIPLE & INTEREST	3,134,654	3,554,145	13% Increase
71	PAID ON BUILDINGS &	7,136,319	1,903,189	73% Decrease
72	UNITED METHODIST WOM	59,908	69,388	16% Increase
73	GRAND TOTAL PAID	27,244,628	23,999,181	12% Decrease
74	Percentage of Apportionment Paid	0	0	No Change
75	Church Growth Shares	0	0	No Change

**Summary of 2001 WorkSheet for Table I  
for the PENSACOLA District of  
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Friday, July 19, 2013

		2000	2001	Difference
1	MEMBER LAST YEAR	28,687	29,197	2% Increase
2.a	RECEIVED THIS YEAR B	757	739	2% Decrease
2.b	RECD CONF/RSTRD	39	73	87% Increase
3	TRANS FRM UMC	610	620	2% Increase
4	FROM OTHER DENOM	461	523	13% Increase
5a	REMOVED CHG CONF	172	105	39% Decrease
5.b	WITHDRAWN	202	256	27% Increase
6	TRANSFER TO UMC	466	415	11% Decrease
7	TRANSFER TO O D	215	180	16% Decrease
8	DEATH	302	279	8% Decrease
9	TOTAL FULL MEMBERS A	29,197	29,917	2% Increase
9a	ASIAN	88	98	11% Increase
9b	AFRICANAMERICAN/BLAC	188	197	5% Increase
9c	Hispanic	89	104	17% Increase
9d	NATIVE AMERICAN	8	8	No Change
9e	PHILLIPINES	23	27	17% Increase
9f	WHITE	28,801	29,483	2% Increase
9.2.1	FEMALE MEMBERS	0	16,571	Previous Year was 0
9.2.2	MALE MEMBERS	0	12,446	Previous Year was 0
10	AVERAGE ATT WOR	13,516	13,909	3% Increase
11	NUMBER BAPTIZED	613	553	10% Decrease
12	PREPARATORY MEM	4,405	4,675	6% Increase
13	CONSTITUENCY ROL	5,187	5,308	2% Increase
14	ENROLLED IN CONFIRMA	369	265	28% Decrease
15	NUMBER OF CHURCH/SCH	2,377	2,384	Less than 1% Increase
16	CHILDREN	3,646	4,215	16% Increase
17	YOUTH	2,081	2,116	2% Increase
18	ADULTS IN SUNDAY SCH	5,892	6,306	7% Increase
19	TOTAL 15-18	13,996	15,021	7% Increase
20	AVERAGE CHURCH SCHOO	6,227	6,241	Less than 1% Increase
91	SUNDAY SCHOOL ATTEND	0	1,037	Previous Year was 0
92	SUNDAY SCHOOL ATTEND	0	594	Previous Year was 0
93	AVERAGE ATTENDANCE I	0	4,082	Previous Year was 0
22	AVERAGE ATTENDANCE I	6,540	8,400	28% Increase
23	NUMBER OF CHURCH SCH	548	556	1% Increase
24	UNITED METHODIST MEN	763	713	7% Decrease
25	UNITED METHODIST MEN	31,958	38,635	21% Increase
26	U.M.W. MEMBERS	1,592	1,579	1% Decrease
27	U.M.W.LOCAL WORK	100,866	99,805	1% Decrease
28	MEMBERSHIP IN UNITED	2,020	2,137	6% Increase
29	UMYF AMOUNT PAID FOR	53,077	83,430	57% Increase
30	VALUE OF CHURCH LAND	80,711,532	84,838,540	5% Increase
31	VALUE OF PARSONAGES	5,133,048	5,116,148	Less than 1% Decrease

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		<b>2000</b>	<b>2001</b>	<b>Difference</b>
32	VALUE OF OTHER ASSET	5,967,653	5,840,919	2% Decrease
33	INDEBTEDNESS ON CHUR	12,293,306	11,481,150	7% Decrease
34	OTHER INDEBTEDNESS	4,365	58,628	1243% Increase



**Summary of 2001 WorkSheet for Table II  
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the Alabama-West Florida Conference Compared to 2000**

Friday, July 19, 2013

		2000	2001	Difference
94	WORLD SERVICE	0	166,022	Previous Year was 0
88	CONFERENCE BENEVOLEN	0	184,794	Previous Year was 0
36	MINISTERIAL EDUCATIO	81,994	81,042	1% Decrease
37	BLACK COLLEGE FUND P	28,652	26,580	7% Decrease
38 Col	AFRICA UNIVERSITY FU	6,783	6,372	6% Decrease
40	GENERAL ADVANCE AND	93,691	182,968	95% Increase
41	YOUTH SERVICE FUND P	62	0	Current Year is 0
44	General Church Offerings (Total)	11,346	9,831	13% Decrease
46	CONFERENCE ADVANCE S	54,968	32,974	40% Decrease
45	Conference Sunday Offerings	0	0	No Change
47	HIGHER EDUCATION (CA	156,994	155,734	1% Decrease
48	HEALTH AND WELFARE A	117,060	104,141	11% Decrease
49	OTHER BENEVOLENCES S	38,937	65,514	68% Increase
50	OTHER BENEVOLENCES P	921,359	1,065,572	16% Increase
51	INTERDENOMINATIOAL C	4,336	5,396	24% Increase
52	GENERAL ADMINISTRATI	13,302	15,186	14% Increase
53	JURISDICTIONAL ADMIN	15,920	14,809	7% Decrease
55	DISTRICT ADMINISTRAT	95,681	106,091	11% Increase
55b	Area and Conference Administration Paid	65,411	46,352	29% Decrease
56	ADMINISTRATION (OPEN	0	0	No Change
57	PENSION AND BENEFIT	0	0	No Change
58	PENSION BENEFIT FUND	517,507	539,581	4% Increase
59	DISTRICT SUPERINTEND	158,144	154,028	3% Decrease
60	EPISCOPAL FUND PAID	54,477	52,394	4% Decrease
61	EQUITABLE COMPENSATI	43,801	50,200	15% Increase
62	CLERGY (OPEN COLUMN)	333,246	473,021	42% Increase
63	PASTORS BASE COMPEN	1,783,322	1,849,218	4% Increase
64	ASSOCIATES BASE COM	410,335	506,036	23% Increase
65	HOUSING RELATED ALLO	324,563	402,899	24% Increase
66	REIMBURSEMENT PAID T	176,416	213,360	21% Increase
67	OTHER CASH ALLOWANCE	148,947	157,400	6% Increase
68	DIACONAL MINISTERS/D	287,655	297,072	3% Increase
69	OTHER STAFF COMPENSA	4,210,969	4,754,397	13% Increase
70	CURRENT EXPENSES FOR	1,126,818	1,354,008	20% Increase
71	OTHER CURRENT OPERAT	2,882,679	2,841,028	1% Decrease
72	PRINCIPAL & INTEREST	2,445,045	2,032,540	17% Decrease
73	PAID ON BUILDINGS &	1,310,220	3,322,994	154% Increase
74	UNITED METHODIST WOM	56,026	55,253	1% Decrease
75	GRAND TOTAL PAID	18,318,275	21,324,807	16% Increase
76	Percentage of Apportionment Paid	0	0	No Change
77	Church Growth Shares	0	0	No Change

**Summary of 2002 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2001**

Friday, July 19, 2013

		2001	2002	Difference
1	MEMBER LAST YEAR	29,197	29,917	2% Increase
2.a	RECEIVED THIS YEAR B	739	796	8% Increase
2.b	RECD CONF/RSTRD	73	79	8% Increase
3	TRANS FRM UMC	620	532	14% Decrease
4	FROM OTHER DENOM	523	423	19% Decrease
5a	REMOVED CHG CONF	105	195	86% Increase
5.b	WITHDRAWN	256	173	32% Decrease
6	TRANSFER TO UMC	415	400	4% Decrease
7	TRANSFER TO O D	180	184	2% Increase
8	DEATH	279	282	1% Increase
9	TOTAL FULL MEMBERS A	29,917	30,513	2% Increase
9a	ASIAN	98	104	6% Increase
9b	AFRICANAMERICAN/BLAC	197	207	5% Increase
9c	Hispanic	104	111	7% Increase
9d	NATIVE AMERICAN	8	9	12% Increase
9e	PHILLIPINES	27	31	15% Increase
9f	WHITE	29,483	30,051	2% Increase
9.2.1	FEMALE MEMBERS	16,571	17,484	6% Increase
9.2.2	MALE MEMBERS	12,446	13,026	5% Increase
10	AVERAGE ATT WOR	13,909	13,818	1% Decrease
11	NUMBER BAPTIZED	553	488	12% Decrease
12	PREPARATORY MEM	4,675	4,803	3% Increase
13	CONSTITUENCY ROL	5,308	6,821	29% Increase
14	ENROLLED IN CONFIRMA	265	347	31% Increase
15	NUMBER OF CHURCH/SCH	2,384	2,596	9% Increase
16	CHILDREN	4,215	4,498	7% Increase
17	YOUTH	2,116	2,294	8% Increase
18	ADULTS IN SUNDAY SCH	6,306	6,807	8% Increase
19	TOTAL 15-18	15,021	16,195	8% Increase
20	AVERAGE CHURCH SCHOO	6,241	6,640	6% Increase
21	SUNDAY SCHOOL ATTEND	1,037	1,836	77% Increase
22	SUNDAY SCHOOL ATTEND	594	699	18% Increase
23a	CHURCH SCH AV ATT SUPPORT GROUPS CHILDREN	0	261	Previous Year was 0
23b	CHURCH SCH AV ATT SUPPORT YOUTH	0	437	Previous Year was 0
23c	CHURCH SCH AV ATT SUPPORT ADULTS	0	2,088	Previous Year was 0
23	AVERAGE ATTENDANCE I	4,082	3,700	9% Decrease
24	AVERAGE ATTENDANCE I	8,400	10,674	27% Increase
25	NUMBER OF CHURCH SCH	556	495	11% Decrease
26	UNITED METHODIST MEN	713	768	8% Increase
27	UNITED METHODIST MEN	38,635	32,222	17% Decrease
28	U.M.W. MEMBERS	1,579	1,491	6% Decrease
29	U.M.W.LOCAL WORK	99,805	83,984	16% Decrease
30	MEMBERSHIP IN UNITED	2,137	2,248	5% Increase
31	UMYF AMOUNT PAID FOR	83,430	62,648	25% Decrease
32	VALUE OF CHURCH LAND	84,838,540	91,342,822	8% Increase

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		<b>2001</b>	<b>2002</b>	<b>Difference</b>
33	VALUE OF PARSONAGES	5,116,148	5,464,525	7% Increase
34	VALUE OF OTHER ASSET	5,840,919	6,842,234	17% Increase
35	INDEBTEDNESS ON CHUR	11,481,150	13,612,525	19% Increase
36	OTHER INDEBTEDNESS	58,628	11,420	81% Decrease

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Friday, July 19, 2013

		2001	2002	Difference
37a	WORLD SERVICE	166,022	183,648	11% Increase
37b	WORLD SERVICE APPORTIONMENT	0	265,315	Previous Year was 0
38a	CONFERENCE BENEVOLEN	184,794	184,479	Less than 1% Decrease
38b	CONFERENCE BENEVOLENCES APPORTIONED	0	247,086	Previous Year was 0
39a	MINISTERIAL EDUCATIO	81,042	81,629	1% Increase
39b	MINISTERIAL EDUCATION FUND APPORTIONED	0	0	No Change
40a	BLACK COLLEGE FUND P	26,580	28,520	7% Increase
40b	BLACK COLLEGE FUND APPORTIONED	0	0	No Change
41a	AFRICA UNIVERSITY FU	6,372	6,949	9% Increase
41b	AFRICA UNIVERSITY FUND APPORTIONED	0	0	No Change
42	GENERAL ADVANCE AND	182,968	85,279	53% Decrease
43	YOUTH SERVICE FUND P	0	60	Previous Year was 0
44	General Church Offerings (Total)	9,831	12,235	24% Increase
45	Conference Sunday Offerings	0	0	No Change
46	CONFERENCE ADVANCE S	32,974	46,107	40% Increase
47	HIGHER EDUCATION (CA	155,734	160,922	3% Increase
48	HEALTH AND WELFARE A	104,141	92,809	11% Decrease
49	OTHER BENEVOLENCES S	65,514	73,248	12% Increase
50	OTHER BENEVOLENCES P	1,065,572	998,660	6% Decrease
51a	INTERDENOMINATIOAL C	5,396	5,530	2% Increase
51b	INTERDENOMINATIONAL COOPERATION FUND APPORTIONED	0	0	No Change
52a	GENERAL ADMINISTRATI	15,186	17,989	18% Increase
52b	GENERAL ADMINISTRATION FUND APPORTIONED	0	0	No Change
53a	JURISDICTIONAL ADMIN	14,809	17,042	15% Increase
53b	JURISDICTIONAL ADMINISTRATION FUND APPORTIONED	0	0	No Change
54a	Area and Conference Administration Paid	46,352	58,474	26% Increase
54b	CONFERENCE ADMINISTRATION FUND APPORTIONED	0	0	No Change
55a	DISTRICT ADMINISTRAT	106,091	101,537	4% Decrease
55b	DISTRICT ADMINISTRATION FUND APPORTIONED	0	0	No Change
56a	ADMINISTRATION (OPEN	0	0	No Change
56b	ADMINISTRATION OPEN APPORTIONED	0	0	No Change
57	PENSION AND BENEFIT	0	0	No Change
58a	PENSION BENEFIT FUND	539,581	561,312	4% Increase
58b	PENSION BENEFITS REMITTED TO CONF TREAS APPORTIONED	0	638,652	Previous Year was 0
59a	DISTRICT SUPERINTEND	154,028	161,847	5% Increase
59b	DISTRICT SUPERINTENDENT FUND APPORTIONED	0	177,903	Previous Year was 0
60a	EPISCOPAL FUND PAID	52,394	54,775	5% Increase
60b	EPISOCPAL FUND APPORTIONED	0	58,968	Previous Year was 0
61a	EQUITABLE COMPENSATI	50,200	53,231	6% Increase
61b	EQUITABLE COMPENSATION APPORTIONED	0	59,196	Previous Year was 0
62a	CLERGY (OPEN COLUMN)	473,021	515,379	9% Increase
62b	CLERGY OPEN APPORTIONED	0	553,330	Previous Year was 0
63	PASTORS BASE COMPEN	1,849,218	1,898,336	3% Increase
64	ASSOCIATES BASE COM	506,036	487,241	4% Decrease
65	HOUSING RELATED ALLO	402,899	430,875	7% Increase
66	REIMBURSEMENT PAID T	213,360	216,773	2% Increase
67	OTHER CASH ALLOWANCE	157,400	144,920	8% Decrease

**Summary of 2002 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2001**

Friday, July 19, 2013

		<b>2001</b>	<b>2002</b>	<b>Difference</b>
68	DIACONAL MINISTERS/D	297,072	240,420	19% Decrease
69	OTHER STAFF COMPENSA	4,754,397	5,177,953	9% Increase
70	CURRENT EXPENSES FOR	1,354,008	1,346,393	1% Decrease
71	OTHER CURRENT OPERAT	2,841,028	3,047,405	7% Increase
72	PRINCIPAL & INTEREST	2,032,540	1,880,013	8% Decrease
73	PAID ON BUILDINGS &	3,322,994	4,180,187	26% Increase
74	UNITED METHODIST WOM	55,253	52,677	5% Decrease
75	GRAND TOTAL PAID	21,324,807	22,604,854	6% Increase
76	Percentage of Apportionment Paid	0	0	No Change
77	Church Growth Shares	0	0	No Change
95	HIGHER EDUCATION (CAP AND OPER EXP) APPORTIONED	0	0	No Change
96	HEALTH AND WELFARE AGENCIES APPORTIONED	0	0	No Change
97	OTHER BENEVOLENCES SENT TO CONF TREAS APPORTIONED	0	0	No Change

**Summary of 2003 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2002**

Friday, July 19, 2013

		2002	2003	Difference
1	MEMBER LAST YEAR	29,917	30,513	2% Increase
2.a	RECEIVED THIS YEAR B	796	714	10% Decrease
2.b	RECD CONF/RSTRD	79	66	16% Decrease
3	TRANS FRM UMC	532	773	45% Increase
4	FROM OTHER DENOM	423	518	22% Increase
5a	REMOVED CHG CONF	195	273	40% Increase
5.b	WITHDRAWN	173	166	4% Decrease
6	TRANSFER TO UMC	400	559	40% Increase
7	TRANSFER TO O D	184	167	9% Decrease
8	DEATH	282	294	4% Increase
9	TOTAL FULL MEMBERS A	30,513	31,125	2% Increase
9a	ASIAN	104	108	4% Increase
9b	AFRICANAMERICAN/BLAC	207	213	3% Increase
9c	Hispanic	111	118	6% Increase
9d	NATIVE AMERICAN	9	10	11% Increase
9e	PHILLIPINES	31	32	3% Increase
9f	WHITE	30,051	30,644	2% Increase
9.2.1	FEMALE MEMBERS	17,484	17,851	2% Increase
9.2.2	MALE MEMBERS	13,026	13,274	2% Increase
10	AVERAGE ATT WOR	13,818	13,835	Less than 1% Increase
11	NUMBER BAPTIZED	488	522	7% Increase
12	PREPARATORY MEM	4,803	4,761	1% Decrease
13	CONSTITUENCY ROL	6,821	7,461	9% Increase
14	ENROLLED IN CONFIRMA	347	343	1% Decrease
15	NUMBER OF CHURCH/SCH	2,596	2,745	6% Increase
16	CHILDREN	4,498	4,720	5% Increase
17	YOUTH	2,294	2,484	8% Increase
18	ADULTS IN SUNDAY SCH	6,807	6,939	2% Increase
19	TOTAL 15-18	16,195	16,888	4% Increase
20	AVERAGE CHURCH SCHOO	6,640	6,525	2% Decrease
21	SUNDAY SCHOOL ATTEND	1,836	1,782	3% Decrease
22	SUNDAY SCHOOL ATTEND	699	942	35% Increase
23a	CHURCH SCH AV ATT SUPPORT GROUPS CHILDREN	261	391	50% Increase
23b	CHURCH SCH AV ATT SUPPORT YOUTH	437	410	6% Decrease
23c	CHURCH SCH AV ATT SUPPORT ADULTS	2,088	2,531	21% Increase
23	AVERAGE ATTENDANCE I	3,700	4,156	12% Increase
24	AVERAGE ATTENDANCE I	10,674	11,502	8% Increase
25	NUMBER OF CHURCH SCH	495	452	9% Decrease
26	UNITED METHODIST MEN	768	747	3% Decrease
27	UNITED METHODIST MEN	32,222	38,828	21% Increase
28	U.M.W. MEMBERS	1,491	1,483	1% Decrease
29	U.M.W.LOCAL WORK	83,984	89,202	6% Increase
30	MEMBERSHIP IN UNITED	2,248	2,641	17% Increase
31	UMYF AMOUNT PAID FOR	62,648	59,712	5% Decrease
32	VALUE OF CHURCH LAND	91,342,822	101,482,025	11% Increase

**Summary of 2003 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2002**

Friday, July 19, 2013

		<b>2002</b>	<b>2003</b>	<b>Difference</b>
33	VALUE OF PARSONAGES	5,464,525	5,422,373	1% Decrease
34	VALUE OF OTHER ASSET	6,842,234	6,873,081	Less than 1% Increase
35	INDEBTEDNESS ON CHUR	13,612,525	17,231,125	27% Increase
36	OTHER INDEBTEDNESS	11,420	19,908	74% Increase

**Summary of 2003 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2002**

Friday, July 19, 2013

	2002	2003	Difference	
37a	WORLD SERVICE	183,648	187,068	2% Increase
37b	WORLD SERVICE APPORTIONMENT	265,315	272,232	3% Increase
38a	CONFERENCE BENEVOLEN	184,479	188,359	2% Increase
38b	CONFERENCE BENEVOLENCES APPORTIONED	247,086	251,342	2% Increase
39a	MINISTERIAL EDUCATIO	81,629	84,347	3% Increase
39b	MINISTERIAL EDUCATION FUND APPORTIONED	0	0	No Change
40a	BLACK COLLEGE FUND P	28,520	31,126	9% Increase
40b	BLACK COLLEGE FUND APPORTIONED	0	0	No Change
41a	AFRICA UNIVERSITY FU	6,949	7,146	3% Increase
41b	AFRICA UNIVERSITY FUND APPORTIONED	0	0	No Change
42	GENERAL ADVANCE AND	85,279	89,706	5% Increase
43	YOUTH SERVICE FUND P	60	30	50% Decrease
44	General Church Offerings (Total)	12,235	8,628	29% Decrease
45	Conference Sunday Offerings	0	0	No Change
46	CONFERENCE ADVANCE S	46,107	24,526	47% Decrease
47	HIGHER EDUCATION (CA	160,922	176,747	10% Increase
48	HEALTH AND WELFARE A	92,809	148,529	60% Increase
49	OTHER BENEVOLENCES S	73,248	80,694	10% Increase
50	OTHER BENEVOLENCES P	998,660	1,244,583	25% Increase
51a	INTERDENOMINATIOAL C	5,530	6,193	12% Increase
51b	INTERDENOMINATIONAL COOPERATION FUND APPORTIONED	0	0	No Change
52a	GENERAL ADMINISTRATI	17,989	21,092	17% Increase
52b	GENERAL ADMINISTRATION FUND APPORTIONED	0	0	No Change
53a	JURISDICTIONAL ADMIN	17,042	19,397	14% Increase
53b	JURISDICTIONAL ADMINISTRATION FUND APPORTIONED	0	0	No Change
54a	Area and Conference Administration Paid	58,474	65,837	13% Increase
54b	CONFERENCE ADMINISTRATION FUND APPORTIONED	0	0	No Change
55a	DISTRICT ADMINISTRAT	101,537	110,609	9% Increase
55b	DISTRICT ADMINISTRATION FUND APPORTIONED	0	0	No Change
56a	ADMINISTRATION (OPEN	0	0	No Change
56b	ADMINISTRATION OPEN APPORTIONED	0	0	No Change
57	PENSION AND BENEFIT	0	0	No Change
58a	PENSION BENEFIT FUND	561,312	609,203	9% Increase
58b	PENSION BENEFITS REMITTED TO CONF TREAS APPORTIONED	638,652	690,311	8% Increase
59a	DISTRICT SUPERINTEND	161,847	172,525	7% Increase
59b	DISTRICT SUPERINTENDENT FUND APPORTIONED	177,903	182,195	2% Increase
60a	EPISCOPAL FUND PAID	54,775	57,841	6% Increase
60b	EPISOCPAL FUND APPORTIONED	58,968	63,239	7% Increase
61a	EQUITABLE COMPENSATI	53,231	55,733	5% Increase
61b	EQUITABLE COMPENSATION APPORTIONED	59,196	62,277	5% Increase
62a	CLERGY (OPEN COLUMN)	515,379	578,173	12% Increase
62b	CLERGY OPEN APPORTIONED	553,330	626,586	13% Increase
63	PASTORS BASE COMPEN	1,898,336	1,921,027	1% Increase
64	ASSOCIATES BASE COM	487,241	405,226	17% Decrease
65	HOUSING RELATED ALLO	430,875	459,672	7% Increase
66	REIMBURSEMENT PAID T	216,773	205,647	5% Decrease
67	OTHER CASH ALLOWANCE	144,920	155,414	7% Increase
68	DIACONAL MINISTERS/D	240,420	272,620	13% Increase



**Summary of 2003 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2002**

Friday, July 19, 2013

		<b>2002</b>	<b>2003</b>	<b>Difference</b>
69	OTHER STAFF COMPENSA	5,177,953	5,691,529	10% Increase
70	CURRENT EXPENSES FOR	1,346,393	1,517,453	13% Increase
71	OTHER CURRENT OPERAT	3,047,405	3,312,813	9% Increase
72	PRINCIPAL & INTEREST	1,880,013	1,896,644	1% Increase
73	PAID ON BUILDINGS &	4,180,187	7,231,581	73% Increase
74	UNITED METHODIST WOM	52,677	51,825	2% Decrease
75	GRAND TOTAL PAID	22,604,854	27,089,543	20% Increase
76	Percentage of Apportionment Paid	0	0	No Change
77	Church Growth Shares	0	0	No Change
95	HIGHER EDUCATION (CAP AND OPER EXP) APPORTIONED	0	0	No Change
96	HEALTH AND WELFARE AGENCIES APPORTIONED	0	0	No Change
97	OTHER BENEVOLENCES SENT TO CONF TREAS APPORTIONED	0	0	No Change

**Summary of 2004 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2003**

Friday, July 19, 2013

		2003	2004	Difference
1	MEMBER LAST YEAR	31,445	31,725	1% Increase
2.a	RECEIVED THIS YEAR B	735	758	3% Increase
2.b	RECD CONF/RSTRD	76	107	41% Increase
3	TRANS FRM UMC	790	539	32% Decrease
4	FROM OTHER DENOM	527	413	22% Decrease
5a	REMOVED CHG CONF	388	322	17% Decrease
5.b	WITHDRAWN	189	160	15% Decrease
6	TRANSFER TO UMC	732	301	59% Decrease
7	TRANSFER TO O D	227	139	39% Decrease
8	DEATH	312	305	2% Decrease
9	TOTAL FULL MEMBERS A	31,725	32,315	2% Increase
9a	ASIAN	110	109	1% Decrease
9b	AFRICANAMERICAN/BLAC	213	220	3% Increase
9c	Hispanic	118	115	3% Decrease
9d	NATIVE AMERICAN	10	14	40% Increase
9E	PHILLIPINES	32	37	16% Increase
9f	WHITE	31,242	31,820	2% Increase
9.2.1	FEMALE MEMBERS	18,189	18,338	1% Increase
9.2.2	MALE MEMBERS	13,536	13,977	3% Increase
10	AVERAGE ATT WOR	14,149	14,670	4% Increase
11	NUMBER BAPTIZED	527	520	1% Decrease
12	PREPARATORY MEM	4,802	4,707	2% Decrease
13	CONSTITUENCY ROL	7,461	8,290	11% Increase
14	ENROLLED IN CONFIRMA	343	265	23% Decrease
15	NUMBER OF CHURCH/SCH	2,776	2,964	7% Increase
16	CHILDREN	4,766	4,617	3% Decrease
17	YOUTH	2,511	2,690	7% Increase
18	ADULTS IN SUNDAY SCH	7,016	7,834	12% Increase
19	TOTAL 15-18	17,069	18,105	6% Increase
20	AVERAGE CHURCH SCHOO	6,614	6,492	2% Decrease
21	SUNDAY SCHOOL ATTEND	1,782	2,745	54% Increase
22	SUNDAY SCHOOL ATTEND	942	1,208	28% Increase
23a	CHURCH SCH AV ATT SUPPORT GROUPS CHILDREN	391	775	98% Increase
23b	CHURCH SCH AV ATT SUPPORT YOUTH	410	786	92% Increase
23c	CHURCH SCH AV ATT SUPPORT ADULTS	2,531	3,109	23% Increase
23	AVERAGE ATTENDANCE I	4,206	4,670	11% Increase
24	AVERAGE ATTENDANCE I	11,610	12,978	12% Increase
25	NUMBER OF CHURCH SCH	463	399	14% Decrease
26	UNITED METHODIST MEN	747	789	6% Increase
27	UNITED METHODIST MEN	38,828	44,705	15% Increase
28	U.M.W. MEMBERS	1,525	1,433	6% Decrease
29	U.M.W.LOCAL WORK	92,102	71,582	22% Decrease
30	MEMBERSHIP IN UNITED	2,668	2,740	3% Increase
31	UMYF AMOUNT PAID FOR	59,712	76,449	28% Increase
32	VALUE OF CHURCH LAND	102,034,025	108,330,516	6% Increase

**Summary of 2004 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2003**

Friday, July 19, 2013

		<b>2003</b>	<b>2004</b>	<b>Difference</b>
33	VALUE OF PARSONAGES	5,519,373	6,774,666	23% Increase
34	VALUE OF OTHER ASSET	6,948,813	9,033,474	30% Increase
35	INDEBTEDNESS ON CHUR	17,261,023	16,777,294	3% Decrease
36	OTHER INDEBTEDNESS	19,908	7,126	64% Decrease

**Summary of 2004 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2003**

Friday, July 19, 2013

		2003	2004	Difference
37a	WORLD SERVICE	190,068	193,391	2% Increase
37b	WORLD SERVICE APPORTIONMENT	278,917	285,944	3% Increase
38a	CONFERENCE BENEVOLEN	191,128	156,646	18% Decrease
38b	CONFERENCE BENEVOLENCES APPORTIONED	257,513	202,151	21% Decrease
39a	MINISTERIAL EDUCATIO	85,586	85,459	Less than 1% Decrease
39b	MINISTERIAL EDUCATION FUND APPORTIONED	0	0	No Change
40a	BLACK COLLEGE FUND P	31,614	32,251	2% Increase
40b	BLACK COLLEGE FUND APPORTIONED	0	0	No Change
41a	AFRICA UNIVERSITY FU	7,255	7,349	1% Increase
41b	AFRICA UNIVERSITY FUND APPORTIONED	0	0	No Change
42	GENERAL ADVANCE AND	89,936	120,921	34% Increase
43	YOUTH SERVICE FUND P	30	0	Current Year is 0
44	General Church Offerings (Total)	8,628	10,646	23% Increase
45	Conference Sunday Offerings	0	0	No Change
46	CONFERENCE ADVANCE S	25,536	27,350	7% Increase
47	HIGHER EDUCATION (CA	179,548	178,932	Less than 1% Decrease
48	HEALTH AND WELFARE A	152,781	62,451	59% Decrease
49	OTHER BENEVOLENCES S	81,645	124,827	53% Increase
50	OTHER BENEVOLENCES P	1,248,907	1,285,975	3% Increase
51a	INTERDENOMINATIOAL C	6,290	5,923	6% Decrease
51b	INTERDENOMINATIONAL COOPERATION FUND APPORTIONED	0	0	No Change
52a	GENERAL ADMINISTRATI	21,375	19,979	7% Decrease
52b	GENERAL ADMINISTRATION FUND APPORTIONED	0	0	No Change
53a	JURISDICTIONAL ADMIN	19,658	17,379	12% Decrease
53b	JURISDICTIONAL ADMINISTRATION FUND APPORTIONED	0	0	No Change
54a	Area and Conference Administration Paid	66,716	67,566	1% Increase
54b	CONFERENCE ADMINISTRATION FUND APPORTIONED	0	0	No Change
55a	DISTRICT ADMINISTRAT	112,757	116,147	3% Increase
55b	DISTRICT ADMINISTRATION FUND APPORTIONED	0	0	No Change
56a	ADMINISTRATION (OPEN	0	0	No Change
56b	ADMINISTRATION OPEN APPORTIONED	0	0	No Change
57	PENSION AND BENEFIT	0	0	No Change
58a	PENSION BENEFIT FUND	617,676	675,108	9% Increase
58b	PENSION BENEFITS REMITTED TO CONF TREAS APPORTIONED	707,262	735,105	4% Increase
59a	DISTRICT SUPERINTEND	175,050	171,507	2% Decrease
59b	DISTRICT SUPERINTENDENT FUND APPORTIONED	186,669	184,591	1% Decrease
60a	EPISCOPAL FUND PAID	58,718	60,303	3% Increase
60b	EPISOCPAL FUND APPORTIONED	64,793	68,221	5% Increase
61a	EQUITABLE COMPENSATI	56,419	47,934	15% Decrease
61b	EQUITABLE COMPENSATION APPORTIONED	63,806	55,401	13% Decrease
62a	CLERGY (OPEN COLUMN)	585,077	662,275	13% Increase
62b	CLERGY OPEN APPORTIONED	641,973	703,780	10% Increase
63	PASTORS BASE COMPEN	2,006,191	2,100,625	5% Increase
64	ASSOCIATES BASE COM	405,226	544,701	34% Increase
65	HOUSING RELATED ALLO	462,312	482,250	4% Increase
66	REIMBURSEMENT PAID T	209,647	221,052	5% Increase
67	OTHER CASH ALLOWANCE	155,514	158,608	2% Increase

**Summary of 2004 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2003**

Friday, July 19, 2013

		<b>2003</b>	<b>2004</b>	<b>Difference</b>
68	DIACONAL MINISTERS/D	272,620	295,983	9% Increase
69	OTHER STAFF COMPENSA	5,738,071	6,055,327	6% Increase
70	CURRENT EXPENSES FOR	1,548,103	1,578,393	2% Increase
71	OTHER CURRENT OPERAT	3,352,077	4,201,849	25% Increase
72	PRINCIPAL & INTEREST	1,915,266	2,351,489	23% Increase
73	PAID ON BUILDINGS &	7,231,581	3,950,540	45% Decrease
74	UNITED METHODIST WOM	52,775	66,378	26% Increase
75	GRAND TOTAL PAID	27,361,781	26,137,514	4% Decrease
76	Percentage of Apportionment Paid	0	0	No Change
77	Church Growth Shares	0	0	No Change
95	HIGHER EDUCATION (CAP AND OPER EXP) APPORTIONED	0	0	No Change
96	HEALTH AND WELFARE AGENCIES APPORTIONED	0	0	No Change
97	OTHER BENEVOLENCES SENT TO CONF TREAS APPORTIONED	0	0	No Change

**Summary of 2005 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2004**

Friday, July 19, 2013

		2004	2005	Difference
1	Total professing members reported at close of last year(See Instructions)	31,725	32,315	2% Increase
2.a	Received this year on Profession of Christian Faith	758	768	1% Increase
2.b	Restored by affirmation (or correction to previous year's report)	107	106	1% Decrease
3	Received from other United Methodist Churches	539	508	6% Decrease
4	Received from other denominations	413	437	6% Increase
5a	Removed or corrected by Charge Conference action	322	587	82% Increase
5.b	Withdrawn	160	215	34% Increase
6	Removed by transfer to other United Methodist Churches	301	398	32% Increase
7	Removed by transfer to other denominations	139	123	12% Decrease
8	Removed by death	305	310	2% Increase
9	Total professing members at close of this year.	32,315	32,501	1% Increase
9a.1	Asian	109	110	1% Increase
9a.2	African American/Black	220	222	1% Increase
9a.3	Hispanic	115	102	11% Decrease
9a.4	Native American	14	16	14% Increase
9a.5	Pacific Islander	37	38	3% Increase
9a.6	White	31,820	32,013	1% Increase
9a.7	Multi Racial	0	0	No Change
9b.1	Number of female members	18,338	18,457	1% Increase
9b.2	Number of male members	13,977	14,044	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	14,670	14,506	1% Decrease
11	Number of persons baptized this year (all ages)	520	491	6% Decrease
12	Total baptized members who have not become professing members	4,707	4,497	4% Decrease
13	Number of persons on constituency roll (230.3)	8,290	8,396	1% Increase
14	Total enrolled in confirmation classes this year	265	404	52% Increase
15a	Number of leaders in all Sunday church school groups	2,964	1,043	65% Decrease
15b	Number of leaders in all other groups	0	1,323	Previous Year was 0
16a	Children (0-6th grade) in all Sunday church school groups	4,617	2,485	46% Decrease
16b	Children (0-6th grade) in all other groups	0	3,172	Previous Year was 0
17a	Youth (7-12th grade) in all Sunday church school groups	2,690	1,260	53% Decrease
17b	Youth (7-12th grade) in all other groups	0	1,789	Previous Year was 0
18a	Adults (post high school) in all Sunday church school groups	7,834	4,692	40% Decrease
18b	Adults (post high school) in all other groups	0	4,956	Previous Year was 0
19a	Total Christian formation participants in Sunday church school groups	18,105	0	Current Year is 0
19b	Total Christian formation participants in all other groups	0	0	No Change
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	6,492	6,093	6% Decrease
21	Average attendance in other ongoing classes and groups for learning	0	3,108	Previous Year was 0
22	Average attendance in short-term classes and groups for learning	12,978	4,598	65% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	0	244	Previous Year was 0
23b	Number of Christian formation groups, other than Sunday church school for Youth	0	254	Previous Year was 0

**Summary of 2005 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2004**

Friday, July 19, 2013

		2004	2005	Difference
23c	Number of Christian formation groups, other than Sunday church school for Adults	0	636	Previous Year was 0
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	0	341	Previous Year was 0
25a	Number of UMVIM teams sent from this local church	0	48	Previous Year was 0
25b	Number of church members participating in any UMVIM team	0	495	Previous Year was 0
26	Membership in United Methodist Men	789	744	6% Decrease
27	U.M.M Amount paid for projects	44,705	37,399	16% Decrease
28	Membership in United Methodist Women	1,433	1,314	8% Decrease
29	U.M.W Amount paid for local church and community work	71,582	69,724	3% Decrease
30	Membership in United Methodist Youth Fellowship	2,740	2,875	5% Increase
31	U.M.Y.F. Amount paid for projects	76,449	85,464	12% Increase
32a	Number of weekday ministry programs	0	294	Previous Year was 0
32b	Total persons served by weekday ministry programs	0	6,834	Previous Year was 0
33	Market value of church land, buildings, and equipment	108,330,516	121,051,109	12% Increase
34	Market value of church-owned parsonages and furniture	6,774,666	6,722,967	1% Decrease
35	Market value of other assets (cash, securities, other property, etc)	9,033,474	13,297,669	47% Increase
36	Indebtedness on items 33,34,35 at end of year	16,777,294	22,369,749	33% Increase
37	Other indebtedness (current expenses, etc)	7,126	3,844	46% Decrease

**Summary of 2005 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2004**

Friday, July 19, 2013

		2004	2005	Difference
43	General Advance Specials	0	410,232	Previous Year was 0
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	62,451	98,998	59% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	124,827	1,377,029	1003% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	1,285,975	0	Current Year is 0
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	55,401	51,061	8% Decrease
63a	Clergy (Open ) Appor	0	749,643	Previous Year was 0
64	Pastor's Base Compensation	2,100,625	2,211,640	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	544,701	670,514	23% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	0	439,442	Previous Year was 0
66b	Housing-related allowances/utilities paid to/for Associate	0	115,708	Previous Year was 0
67a	Accountable reimbursements paid to/for Pastor	0	168,342	Previous Year was 0
67b	Accountable reimbursements paid to/for Associate	0	24,878	Previous Year was 0
68a	Other cash allowances paid to/for pastor	0	163,395	Previous Year was 0
68b	Other cash allowances paid to/for Associate	0	23,246	Previous Year was 0
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	295,983	361,166	22% Increase
70	Other Staff Compensation and Expenses	6,055,327	6,795,934	12% Increase
71	Current expenses for program (including church school)	1,578,393	1,702,353	8% Increase
72	Other current operating expenses(not including program expenses on line 71 above)	4,201,849	4,661,027	11% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	2,351,489	2,329,396	1% Decrease
74	Paid on building and improvements(not including funds borrowed)	3,950,540	6,301,260	60% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	66,378	41,513	37% Decrease
76	Grand Total Paid (Add lines 51-75)	26,137,514	30,815,608	18% Increase



**Summary of 2005 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2004**

Friday, July 19, 2013

		2004	2005	Difference
*	Number of Pledges and Identified Givers:	0	11,907	Previous Year was 0
1a	Amount Received Through Pledges	0	11,474,182	Previous Year was 0
1b	Amount Received from Non-Pledging, yet Identified Givers	0	11,946,238	Previous Year was 0
1c	Amount Received from Unidentified Givers	0	623,625	Previous Year was 0
1d	Amount Received from Interest and Dividends	0	95,548	Previous Year was 0
1e	Amount Received from Sale of Church Assets	0	200	Previous Year was 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	0	237,614	Previous Year was 0
1g	Amount Received through Fundraisers and Other Sources	0	812,183	Previous Year was 0
1.	Total of Lines 1a - 1g	0	25,189,590	Previous Year was 0
2a	Capital Campaigns	0	3,905,781	Previous Year was 0
2b	Memorial/Endowment/Bequests	0	250,618	Previous Year was 0
2c	Other Sources and Projects	0	725,641	Previous Year was 0
2.	Total of Lines 2a-2c	0	4,882,040	Previous Year was 0
3a	Equitable Compensation Funds received by Church or Pastor	0	18,662	Previous Year was 0
3b	Advance Special or Apportioned Funds received by Church	0	3,000	Previous Year was 0
3c	Other	0	11,200	Previous Year was 0
3.	Total of Lines 3a-3c	0	32,862	Previous Year was 0

**Summary of 2006 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2005**

Friday, July 19, 2013

		2005	2006	Difference
1	Total professing members reported at close of last year(See Instructions)	32,315	32,501	1% Increase
2.a	Received this year on Profession of Christian Faith	768	685	11% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	106	96	9% Decrease
3	Received from other United Methodist Churches	508	448	12% Decrease
4	Received from other denominations	437	384	12% Decrease
5a	Removed or corrected by Charge Conference action	587	239	59% Decrease
5.b	Withdrawn	215	163	24% Decrease
6	Removed by transfer to other United Methodist Churches	398	396	1% Decrease
7	Removed by transfer to other denominations	123	94	24% Decrease
8	Removed by death	310	305	2% Decrease
9	Total professing members at close of this year.	32,501	32,917	1% Increase
9a.1	Asian	110	105	5% Decrease
9a.2	African American/Black	222	213	4% Decrease
9a.3	Hispanic	102	105	3% Increase
9a.4	Native American	16	16	No Change
9a.5	Pacific Islander	38	36	5% Decrease
9a.6	White	32,013	32,435	1% Increase
9a.7	Multi Racial	0	7	Previous Year was 0
9b.1	Number of female members	18,457	18,808	2% Increase
9b.2	Number of male members	14,044	14,109	Less than 1% Increase
10	Average attendance at the principal weekly worship service(s)	14,506	14,647	1% Increase
11	Number of persons baptized this year (all ages)	491	484	1% Decrease
12	Total baptized members who have not become professing members	4,497	3,628	19% Decrease
13	Number of persons on constituency roll (230.3)	8,396	8,580	2% Increase
14	Total enrolled in confirmation classes this year	404	315	22% Decrease
15a	Number of leaders in all Sunday church school groups	1,043	996	5% Decrease
15b	Number of leaders in all other groups	1,323	1,674	27% Increase
16a	Children (0-6th grade) in all Sunday church school groups	2,485	2,895	16% Increase
16b	Children (0-6th grade) in all other groups	3,172	3,116	2% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	1,260	1,483	18% Increase
17b	Youth (7-12th grade) in all other groups	1,789	2,147	20% Increase
18a	Adults (post high school) in all Sunday church school groups	4,692	5,658	21% Increase
18b	Adults (post high school) in all other groups	4,956	7,337	48% Increase
19a	Total Christian formation participants in Sunday church school groups	0	11,032	Previous Year was 0
19b	Total Christian formation participants in all other groups	0	14,274	Previous Year was 0
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	6,093	6,057	1% Decrease
21	Average attendance in other ongoing classes and groups for learning	3,108	4,982	60% Increase
22	Average attendance in short-term classes and groups for learning	4,598	8,312	81% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	244	187	23% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	254	218	14% Decrease

**Summary of 2006 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2005**

Friday, July 19, 2013

		<b>2005</b>	<b>2006</b>	<b>Difference</b>
23c	Number of Christian formation groups, other than Sunday church school for Adults	636	547	14% Decrease
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	341	426	25% Increase
25a	Number of UMVIM teams sent from this local church	48	66	38% Increase
25b	Number of church members participating in any UMVIM team	495	598	21% Increase
26	Membership in United Methodist Men	744	745	Less than 1% Increase
27	U.M.M Amount paid for projects	37,399	32,262	14% Decrease
28	Membership in United Methodist Women	1,314	1,309	Less than 1% Decrease
29	U.M.W Amount paid for local church and community work	69,724	63,402	9% Decrease
30	Membership in United Methodist Youth Fellowship	2,875	3,483	21% Increase
31	U.M.Y.F. Amount paid for projects	85,464	77,195	10% Decrease
32a	Number of weekday ministry programs	294	368	25% Increase
32b	Total persons served by weekday ministry programs	6,834	11,149	63% Increase
33	Market value of church land, buildings, and equipment	121,051,109	140,637,515	16% Increase
34	Market value of church-owned parsonages and furniture	6,722,967	7,459,339	11% Increase
35	Market value of other assets (cash, securities, other property, etc)	13,297,669	10,874,729	18% Decrease
36	Indebtedness on items 33,34,35 at end of year	22,369,749	25,885,543	16% Increase
37	Other indebtedness (current expenses, etc)	3,844	4,628	20% Increase

**Summary of 2006 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2005**

Friday, July 19, 2013

		2005	2006	Difference
43	General Advance Specials	410,232	98,086	76% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	98,998	390	100% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,377,029	1,541,970	12% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	51,061	32,946	35% Decrease
63a	Clergy (Open ) Appor	749,643	796,244	6% Increase
64	Pastor's Base Compensation	2,211,640	2,362,899	7% Increase
65	Associate's Base Compensation (under Episcopal appointment)	670,514	823,858	23% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	439,442	439,331	Less than 1% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	115,708	272,890	136% Increase
67a	Accountable reimbursements paid to/for Pastor	168,342	129,078	23% Decrease
67b	Accountable reimbursements paid to/for Associate	24,878	54,063	117% Increase
68a	Other cash allowances paid to/for pastor	163,395	121,406	26% Decrease
68b	Other cash allowances paid to/for Associate	23,246	15,796	32% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	361,166	309,009	14% Decrease
70	Other Staff Compensation and Expenses	6,795,934	7,392,835	9% Increase
71	Current expenses for program (including church school)	1,702,353	1,672,356	2% Decrease
72	Other current operating expenses(not including program expenses on line 71 above)	4,661,027	4,696,495	1% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	2,329,396	2,967,806	27% Increase
74	Paid on building and improvements(not including funds borrowed)	6,301,260	3,813,380	39% Decrease
75	United Methodist Women cash sent to district or conference UMW Treasurer	41,513	40,609	2% Decrease
76	Grand Total Paid (Add lines 51-75)	30,815,608	29,411,088	5% Decrease
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Summary of 2006 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2005**

Friday, July 19, 2013

		2005	2006	Difference
*	Number of Pledges and Identified Givers:	11,907	12,612	6% Increase
1a	Amount Received Through Pledges	11,474,182	14,755,616	29% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	11,946,238	9,080,405	24% Decrease
1c	Amount Received from Unidentified Givers	623,625	925,509	48% Increase
1d	Amount Received from Interest and Dividends	95,548	108,788	14% Increase
1e	Amount Received from Sale of Church Assets	200	180,494	90147% Increase
1f	Amount Received through Building Use Fees, Contributions, and Rentals	237,614	246,836	4% Increase
1g	Amount Received through Fundraisers and Other Sources	812,183	295,771	64% Decrease
1.	Total of Lines 1a - 1g	25,189,590	25,593,419	2% Increase
2a	Capital Campaigns	3,905,781	2,338,897	40% Decrease
2b	Memorial/Endowment/Bequests	250,618	554,119	121% Increase
2c	Other Sources and Projects	725,641	269,143	63% Decrease
2.	Total of Lines 2a-2c	4,882,040	3,162,159	35% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	18,662	0	Current Year is 0
3b	Advance Special or Apportioned Funds received by Church	3,000	1,000	67% Decrease
3c	Other	11,200	0	Current Year is 0
3.	Total of Lines 3a-3c	32,862	1,000	97% Decrease

**Summary of 2007 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2006**

Friday, July 19, 2013

		2006	2007	Difference
1	Total professing members reported at close of last year(See Instructions)	32,501	32,917	1% Increase
2.a	Received this year on Profession of Christian Faith	685	671	2% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	96	86	10% Decrease
3	Received from other United Methodist Churches	448	463	3% Increase
4	Received from other denominations	384	397	3% Increase
5a	Removed or corrected by Charge Conference action	239	228	5% Decrease
5.b	Withdrawn	163	238	46% Increase
6	Removed by transfer to other United Methodist Churches	396	396	No Change
7	Removed by transfer to other denominations	94	147	56% Increase
8	Removed by death	305	307	1% Increase
9	Total professing members at close of this year.	32,917	33,218	1% Increase
9a.1	Asian	105	104	1% Decrease
9a.2	African American/Black	213	202	5% Decrease
9a.3	Hispanic	105	115	10% Increase
9a.4	Native American	16	15	6% Decrease
9a.5	Pacific Islander	36	36	No Change
9a.6	White	32,435	32,731	1% Increase
9a.7	Multi Racial	7	15	114% Increase
9b.1	Number of female members	18,808	19,015	1% Increase
9b.2	Number of male members	14,109	14,203	1% Increase
10	Average attendance at the principal weekly worship service(s)	14,647	14,395	2% Decrease
11	Number of persons baptized this year (all ages)	484	505	4% Increase
12	Total baptized members who have not become professing members	3,628	3,923	8% Increase
13	Number of persons on constituency roll (230.3)	8,580	8,174	5% Decrease
14	Total enrolled in confirmation classes this year	315	266	16% Decrease
15a	Number of leaders in all Sunday church school groups	996	1,017	2% Increase
15b	Number of leaders in all other groups	1,674	1,745	4% Increase
16a	Children (0-6th grade) in all Sunday church school groups	2,895	2,833	2% Decrease
16b	Children (0-6th grade) in all other groups	3,116	2,860	8% Decrease
17a	Youth (7-12th grade) in all Sunday church school groups	1,483	1,788	21% Increase
17b	Youth (7-12th grade) in all other groups	2,147	2,279	6% Increase
18a	Adults (post high school) in all Sunday church school groups	5,658	5,582	1% Decrease
18b	Adults (post high school) in all other groups	7,337	7,636	4% Increase
19a	Total Christian formation participants in Sunday church school groups	11,032	11,220	2% Increase
19b	Total Christian formation participants in all other groups	14,274	14,520	2% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	6,057	6,159	2% Increase
21	Average attendance in other ongoing classes and groups for learning	4,982	5,635	13% Increase
22	Average attendance in short-term classes and groups for learning	8,312	7,817	6% Decrease
23a	Number of Christian formation groups, other than Sunday church school for Children	187	243	30% Increase
23b	Number of Christian formation groups, other than Sunday church school for Youth	218	195	11% Decrease
23c	Number of Christian formation groups, other than Sunday church school for Adults	547	560	2% Increase

**Summary of 2007 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2006**

Friday, July 19, 2013

		<b>2006</b>	<b>2007</b>	<b>Difference</b>
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	426	427	Less than 1% Increase
25a	Number of UMVIM teams sent from this local church	66	63	5% Decrease
25b	Number of church members participating in any UMVIM team	598	630	5% Increase
26	Membership in United Methodist Men	745	729	2% Decrease
27	U.M.M Amount paid for projects	32,262	43,280	34% Increase
28	Membership in United Methodist Women	1,309	1,324	1% Increase
29	U.M.W Amount paid for local church and community work	63,402	71,462	13% Increase
30	Membership in United Methodist Youth Fellowship	3,483	3,032	13% Decrease
31	U.M.Y.F. Amount paid for projects	77,195	127,657	65% Increase
32a	Number of weekday ministry programs	368	371	1% Increase
32b	Total persons served by weekday ministry programs	11,149	11,246	1% Increase
33	Market value of church land, buildings, and equipment	140,637,515	148,603,223	6% Increase
34	Market value of church-owned parsonages and furniture	7,459,339	7,855,169	5% Increase
35	Market value of other assets (cash, securities, other property, etc)	10,874,729	12,488,501	15% Increase
36	Indebtedness on items 33,34,35 at end of year	25,885,543	22,526,955	13% Decrease
37	Other indebtedness (current expenses, etc)	4,628	53,688	1060% Increase

**Summary of 2007 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2006**

Friday, July 19, 2013

		2006	2007	Difference
43	General Advance Specials	98,086	118,838	21% Increase
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	390	562	44% Increase
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,541,970	1,840,471	19% Increase
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	32,946	22,767	31% Decrease
63a	Clergy (Open ) Appor	796,244	870,846	9% Increase
64	Pastor's Base Compensation	2,362,899	2,404,461	2% Increase
65	Associate's Base Compensation (under Episcopal appointment)	823,858	996,789	21% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	439,331	445,183	1% Increase
66b	Housing-related allowances/utilities paid to/for Associate	272,890	290,347	6% Increase
67a	Accountable reimbursements paid to/for Pastor	129,078	147,008	14% Increase
67b	Accountable reimbursements paid to/for Associate	54,063	55,159	2% Increase
68a	Other cash allowances paid to/for pastor	121,406	105,390	13% Decrease
68b	Other cash allowances paid to/for Associate	15,796	18,006	14% Increase
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	309,009	482,881	56% Increase
70	Other Staff Compensation and Expenses	7,392,835	7,734,571	5% Increase
71	Current expenses for program (including church school)	1,672,356	1,785,659	7% Increase
72	Other current operating expenses(not including program expenses on line 71 above)	4,696,495	5,140,536	9% Increase
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	2,967,806	2,994,122	1% Increase
74	Paid on building and improvements(not including funds borrowed)	3,813,380	4,508,902	18% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	40,609	44,371	9% Increase
76	Grand Total Paid (Add lines 51-75)	29,411,088	31,847,522	8% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change



**Summary of 2007 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2006**

Friday, July 19, 2013

		2006	2007	Difference
*	Number of Pledges and Identified Givers:	12,612	13,026	3% Increase
1a	Amount Received Through Pledges	14,755,616	15,257,337	3% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	9,080,405	9,484,429	4% Increase
1c	Amount Received from Unidentified Givers	925,509	697,929	25% Decrease
1d	Amount Received from Interest and Dividends	108,788	151,643	39% Increase
1e	Amount Received from Sale of Church Assets	180,494	115	100% Decrease
1f	Amount Received through Building Use Fees, Contributions, and Rentals	246,836	310,974	26% Increase
1g	Amount Received through Fundraisers and Other Sources	295,771	289,512	2% Decrease
1.	Total of Lines 1a - 1g	25,593,419	26,191,939	2% Increase
2a	Capital Campaigns	2,338,897	3,976,726	70% Increase
2b	Memorial/Endowment/Bequests	554,119	473,563	15% Decrease
2c	Other Sources and Projects	269,143	190,529	29% Decrease
2.	Total of Lines 2a-2c	3,162,159	4,640,818	47% Increase
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	1,000	0	Current Year is 0
3c	Other	0	13,341	Previous Year was 0
3.	Total of Lines 3a-3c	1,000	13,341	1234% Increase

**Summary of 2008 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2007**

Friday, July 19, 2013

		2007	2008	Difference
1	Total professing members reported at close of last year(See Instructions)	32,917	33,218	1% Increase
2.a	Received this year on Profession of Christian Faith	671	670	Less than 1% Decrease
2.b	Restored by affirmation (or correction to previous year's report)	86	64	26% Decrease
3	Received from other United Methodist Churches	463	392	15% Decrease
4	Received from other denominations	397	428	8% Increase
5a	Removed or corrected by Charge Conference action	228	344	51% Increase
5.b	Withdrawn	238	146	39% Decrease
6	Removed by transfer to other United Methodist Churches	396	338	15% Decrease
7	Removed by transfer to other denominations	147	90	39% Decrease
8	Removed by death	307	332	8% Increase
9	Total professing members at close of this year.	33,218	33,522	1% Increase
9a.1	Asian	104	120	15% Increase
9a.2	African American/Black	202	213	5% Increase
9a.3	Hispanic	115	131	14% Increase
9a.4	Native American	15	17	13% Increase
9a.5	Pacific Islander	36	39	8% Increase
9a.6	White	32,731	32,982	1% Increase
9a.7	Multi Racial	15	20	33% Increase
9b.1	Number of female members	19,015	19,138	1% Increase
9b.2	Number of male members	14,203	14,384	1% Increase
10	Average attendance at the principal weekly worship service(s)	14,395	14,398	Less than 1% Increase
11	Number of persons baptized this year (all ages)	505	567	12% Increase
12	Total baptized members who have not become professing members	3,923	3,845	2% Decrease
13	Number of persons on constituency roll (230.3)	8,174	8,788	8% Increase
14	Total enrolled in confirmation classes this year	266	274	3% Increase
15a	Number of leaders in all Sunday church school groups	1,017	1,066	5% Increase
15b	Number of leaders in all other groups	1,745	1,853	6% Increase
16a	Children (0-6th grade) in all Sunday church school groups	2,833	2,750	3% Decrease
16b	Children (0-6th grade) in all other groups	2,860	3,341	17% Increase
17a	Youth (7-12th grade) in all Sunday church school groups	1,788	1,803	1% Increase
17b	Youth (7-12th grade) in all other groups	2,279	2,356	3% Increase
18a	Adults (post high school) in all Sunday church school groups	5,582	5,198	7% Decrease
18b	Adults (post high school) in all other groups	7,636	7,986	5% Increase
19a	Total Christian formation participants in Sunday church school groups	11,220	10,817	4% Decrease
19b	Total Christian formation participants in all other groups	14,520	15,536	7% Increase
19	Total Christian formation participants	0	0	No Change
20	Average attendance in Sunday church school (all ages)	6,159	6,002	3% Decrease
21	Average attendance in other ongoing classes and groups for learning	5,635	5,629	Less than 1% Decrease
22	Average attendance in short-term classes and groups for learning	7,817	8,044	3% Increase
23a	Number of Christian formation groups, other than Sunday church school for Children	243	233	4% Decrease
23b	Number of Christian formation groups, other than Sunday church school for Youth	195	191	2% Decrease

**Summary of 2008 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2007**

Friday, July 19, 2013

		<b>2007</b>	<b>2008</b>	<b>Difference</b>
23c	Number of Christian formation groups, other than Sunday church school for Adults	560	562	Less than 1% Increase
23	Total number of Christian formation groups.	0	0	No Change
24	Number of Christian formation participants (line 19) who became professing members this year	427	441	3% Increase
25a	Number of UMVIM teams sent from this local church	63	42	33% Decrease
25b	Number of church members participating in any UMVIM team	630	998	58% Increase
26	Membership in United Methodist Men	729	595	18% Decrease
27	U.M.M Amount paid for projects	43,280	45,525	5% Increase
28	Membership in United Methodist Women	1,324	1,235	7% Decrease
29	U.M.W Amount paid for local church and community work	71,462	79,643	11% Increase
30	Membership in United Methodist Youth Fellowship	3,032	3,155	4% Increase
31	U.M.Y.F. Amount paid for projects	127,657	168,543	32% Increase
32a	Number of weekday ministry programs	371	427	15% Increase
32b	Total persons served by weekday ministry programs	11,246	12,247	9% Increase
33	Market value of church land, buildings, and equipment	148,603,223	154,498,950	4% Increase
34	Market value of church-owned parsonages and furniture	7,855,169	8,274,381	5% Increase
35	Market value of other assets (cash, securities, other property, etc)	12,488,501	35,024,498	180% Increase
36	Indebtedness on items 33,34,35 at end of year	22,526,955	25,581,884	14% Increase
37	Other indebtedness (current expenses, etc)	53,688	106,618	99% Increase

**Summary of 2008 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2007**

Friday, July 19, 2013

		2007	2008	Difference
43	General Advance Specials	118,838	74,103	38% Decrease
43a	General Advance Specials Apportioned	0	0	No Change
43b	General Advance Specials Paid	0	0	No Change
49	Health and Welfare Agencies	562	190	66% Decrease
51	Other Benevolences paid directly by local church(do not include payments sent to conference finance office or United Methodist Church general boards & agencies)	1,840,471	1,560,212	15% Decrease
57a	Administration (Open) Appor	0	0	No Change
58	Pension and Benefit fund (MPP and/or CPP) paid for by the church	0	0	No Change
59	Health Insurance Premiums Paid for by the Church	0	0	No Change
62a	Equitable Compensation Paid	22,767	16,908	26% Decrease
63a	Clergy (Open ) Appor	870,846	879,521	1% Increase
64	Pastor's Base Compensation	2,404,461	2,528,233	5% Increase
65	Associate's Base Compensation (under Episcopal appointment)	996,789	1,012,641	2% Increase
66a	Housing-related allowances and utilities paid to/for Pastor	445,183	439,201	1% Decrease
66b	Housing-related allowances/utilities paid to/for Associate	290,347	237,880	18% Decrease
67a	Accountable reimbursements paid to/for Pastor	147,008	151,923	3% Increase
67b	Accountable reimbursements paid to/for Associate	55,159	36,695	33% Decrease
68a	Other cash allowances paid to/for pastor	105,390	89,857	15% Decrease
68b	Other cash allowances paid to/for Associate	18,006	10,710	41% Decrease
69	Diaconal Minister/Deacon appointed to specialized ministry in the local church total compensation and expenses	482,881	641,633	33% Increase
70	Other Staff Compensation and Expenses	7,734,571	7,963,844	3% Increase
71	Current expenses for program (including church school)	1,785,659	2,122,625	19% Increase
72	Other current operating expenses(not including program expenses on line 71 above)	5,140,536	4,442,261	14% Decrease
73	Principle and interest paid on indebtedness, loans, mortgages, etc.	2,994,122	2,606,372	13% Decrease
74	Paid on building and improvements(not including funds borrowed)	4,508,902	6,574,446	46% Increase
75	United Methodist Women cash sent to district or conference UMW Treasurer	44,371	45,377	2% Increase
76	Grand Total Paid (Add lines 51-75)	31,847,522	33,097,945	4% Increase
77	Percentage of Apportionment Paid	0	0	No Change
78	Church Growth Shares	0	0	No Change

**Summary of 2008 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2007**

Friday, July 19, 2013

		2007	2008	Difference
*	Number of Pledges and Identified Givers:	13,026	12,991	Less than 1% Decrease
1a	Amount Received Through Pledges	15,257,337	16,422,827	8% Increase
1b	Amount Received from Non-Pledging, yet Identified Givers	9,484,429	8,589,622	9% Decrease
1c	Amount Received from Unidentified Givers	697,929	869,846	25% Increase
1d	Amount Received from Interest and Dividends	151,643	92,741	39% Decrease
1e	Amount Received from Sale of Church Assets	115	0	Current Year is 0
1f	Amount Received through Building Use Fees, Contributions, and Rentals	310,974	254,308	18% Decrease
1g	Amount Received through Fundraisers and Other Sources	289,512	313,421	8% Increase
1.	Total of Lines 1a - 1g	26,191,939	26,547,222	1% Increase
2a	Capital Campaigns	3,976,726	4,061,848	2% Increase
2b	Memorial/Endowment/Bequests	473,563	225,997	52% Decrease
2c	Other Sources and Projects	190,529	126,437	34% Decrease
2.	Total of Lines 2a-2c	4,640,818	4,414,282	5% Decrease
3a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
3b	Advance Special or Apportioned Funds received by Church	0	11,955	Previous Year was 0
3c	Other	13,341	0	Current Year is 0
3.	Total of Lines 3a-3c	13,341	11,955	10% Decrease

**Summary of 2009 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2008**

Friday, July 19, 2013

		2008	2009	Difference
1	Total professing members reported at the close of last year	33,218	33,522	1% Increase
2.a	Received this year on Profession of Christian Faith	670	689	3% Increase
2.b	Restored by affirmation	64	58	9% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	0	21	Previous Year was 0
3	Transferred in from other United Methodist churches	392	363	7% Decrease
4	Transferred in from non-United Methodist churches	428	419	2% Decrease
5.a	Removed by Charge Conference action	344	443	29% Increase
5.b	Withdrawn from Professing Membership	146	109	25% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	1	Previous Year was 0
6	Transferred out to other United Methodist churches	338	309	9% Decrease
7	Transferred out to non-United Methodist churches	90	71	21% Decrease
8	Removed by death	332	346	4% Increase
9	Total professing members reported at the close of this year	33,522	33,793	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	120	118	2% Decrease
9.b	African American/Black	213	225	6% Increase
9.c	Hispanic/Latino	131	133	2% Increase
9.d	Native American	17	18	6% Increase
9.e	Pacific Islander	39	42	8% Increase
9.f	White	32,982	33,231	1% Increase
9.g	Multi-Racial	20	26	30% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	19,138	19,373	1% Increase
9.i	Male	14,384	14,420	Less than 1% Increase
10	Average attendance at all weekly worship services	14,398	14,707	2% Increase
11	Number of persons baptized this year (all ages)	567	472	17% Decrease
12	Total Baptized Members who have not become Professing Members	3,845	3,582	7% Decrease
13	Number of other constituents of the church	8,788	8,793	Less than 1% Increase
14	Total enrolled in confirmation preparation classes this year	274	341	24% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	0	2,609	Previous Year was 0
16	Number of YOUTH in all Christian formation groups and other small group ministries	0	1,881	Previous Year was 0
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	0	630	Previous Year was 0
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	0	7,160	Previous Year was 0
19	TOTAL number of persons participating in Christian formation groups	0	12,280	Previous Year was 0
20	Average weekly attendance (all ages) in Sunday Church school	6,002	5,852	2% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	0	1,402	Previous Year was 0
22	Number of participants in Vacation Bible School	0	5,719	Previous Year was 0

**Summary of 2009 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2008**

Friday, July 19, 2013

		<b>2008</b>	<b>2009</b>	<b>Difference</b>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	0	782	Previous Year was 0
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	0	309	Previous Year was 0
25	Number of short-term classes and groups (all ages) for learning	0	308	Previous Year was 0
26	Membership in United Methodist Men	595	625	5% Increase
27	Amount paid for projects (UMM)	45,525	42,916	6% Decrease
28	Membership in United Methodist Women	1,235	1,227	1% Decrease
29	Amount paid for local church and community work (UMW)	79,643	75,377	5% Decrease
30.a	Number of UMVIM teams sent from this local church	42	10	76% Decrease
30.b	Number of persons sent out on UMVIM teams from this local church	998	110	89% Decrease
31.a	Number of other mission teams sent from this local church	0	61	Previous Year was 0
31.b	Number of persons sent out on other mission teams from this local church	0	1,212	Previous Year was 0
32	Number of community ministries for daycare and/or education	0	47	Previous Year was 0
33	Number of persons served by community ministries for daycare and/or education	0	3,467	Previous Year was 0
34	Number of community ministries for outreach, justice, and mercy	0	221	Previous Year was 0
35	Number of persons served by community ministries for outreach, justice, and mercy	0	29,575	Previous Year was 0

**Summary of 2009 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2008**

Friday, July 19, 2013

		2008	2009	Difference
36	Market value of church-owned land, buildings and equipment	0	193,561,018	Previous Year was 0
37	Market value of all other church-owned assets	35,024,498	11,359,370	68% Decrease
38	Debt secured by church physical assets	25,581,884	30,543,356	19% Increase
39	Other debt	106,618	2,897,955	2618% Increase
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	0	59,977	Previous Year was 0
49	Total amount given to non-United Methodist benevolent and charitable causes	0	1,614,312	Previous Year was 0
53	Total amount paid in base compensation to the pastor	2,528,233	2,557,350	1% Increase
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	1,012,641	881,291	13% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	677,081	820,733	21% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	188,618	176,074	7% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	100,567	82,720	18% Decrease
58	Total amount paid in salary and benefits for Deacons	0	308,235	Previous Year was 0
59	Total amount paid in salary and benefits for Diaconal Ministers	0	300	Previous Year was 0
60	Total amount paid in salary and benefits for all other church staff	7,963,844	8,327,175	5% Increase
61	Total amount spent for local church program expenses	2,122,625	1,760,197	17% Decrease
62	Total amount spent for other local church operating expenses	4,442,261	5,183,228	17% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	2,606,372	2,726,953	5% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	6,574,446	4,624,836	30% Decrease



**Summary of 2009 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2008**

Friday, July 19, 2013

		2008	2009	Difference
66	Number of households giving to the local church	12,991	13,842	7% Increase
<b>67.a-67 Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	16,422,827	14,720,880	10% Decrease
67.b	Amount received from non-pledging, but identified givers	8,589,622	10,601,015	23% Increase
67.c	Amount received from unidentified givers	869,846	825,105	5% Decrease
67.d	Amount received from Interest and Dividends	92,741	62,608	32% Decrease
67.e	Amount received from Sale of Church Assets	0	14,622	Previous Year was 0
67.f	Amount received through building use fees, contributions, and rentals	254,308	318,744	25% Increase
67.g	Amount received through fundraisers and other sources	313,421	209,310	33% Decrease
67	Total income for annual budget/spending plan	26,547,222	26,752,284	1% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	4,061,848	3,564,504	12% Decrease
68.b	Memorials, endowments, and bequests	225,997	839,591	272% Increase
68.c	Other sources and projects	126,437	49,539	61% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	0	89,920	Previous Year was 0
68	Total income for designated causes including capital campaign and other special projects	4,414,282	4,543,554	3% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	8,076	Previous Year was 0
69.b	Advance Special, apportioned, and connectional funds received by church	11,955	2,000	83% Decrease
69.c	Other grants and financial support from institutional sources	0	15,700	Previous Year was 0
69	Total income from connectional and other institutional sources outside the local church	11,955	25,776	116% Increase

**Summary of 2010 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2009**

Friday, July 19, 2013

		2009	2010	Difference
1	Total professing members reported at the close of last year	33,522	33,793	1% Increase
2.a	Received this year on Profession of Christian Faith	689	591	14% Decrease
2.b	Restored by affirmation	58	61	5% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	21	10	52% Decrease
3	Transferred in from other United Methodist churches	363	584	61% Increase
4	Transferred in from non-United Methodist churches	419	338	19% Decrease
5.a	Removed by Charge Conference action	443	327	26% Decrease
5.b	Withdrawn from Professing Membership	109	212	94% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1	9	800% Increase
6	Transferred out to other United Methodist churches	309	488	58% Increase
7	Transferred out to non-United Methodist churches	71	73	3% Increase
8	Removed by death	346	300	13% Decrease
9	Total professing members reported at the close of this year	33,793	33,968	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	118	117	1% Decrease
9.b	African American/Black	225	233	4% Increase
9.c	Hispanic/Latino	133	146	10% Increase
9.d	Native American	18	16	11% Decrease
9.e	Pacific Islander	42	45	7% Increase
9.f	White	33,231	33,380	Less than 1% Increase
9.g	Multi-Racial	26	31	19% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	19,373	19,387	Less than 1% Increase
9.i	Male	14,420	14,581	1% Increase
10	Average attendance at all weekly worship services	14,707	14,639	Less than 1% Decrease
11	Number of persons baptized this year (all ages)	472	429	9% Decrease
12	Total Baptized Members who have not become Professing Members	3,582	3,629	1% Increase
13	Number of other constituents of the church	8,793	9,809	12% Increase
14	Total enrolled in confirmation preparation classes this year	341	256	25% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	2,609	3,028	16% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	1,881	2,233	19% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	630	584	7% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,160	7,494	5% Increase
19	TOTAL number of persons participating in Christian formation groups	12,280	13,339	9% Increase
20	Average weekly attendance (all ages) in Sunday Church school	5,852	5,643	4% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	1,402	1,104	21% Decrease

**Summary of 2010 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2009**

Friday, July 19, 2013

		<b>2009</b>	<b>2010</b>	<b>Difference</b>
22	Number of participants in Vacation Bible School	5,719	5,215	9% Decrease
23	Number of ongoing classes (all ages) for learning in Sunday Church School	782	474	39% Decrease
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	309	374	21% Increase
25	Number of short-term classes and groups (all ages) for learning	308	279	9% Decrease
26	Membership in United Methodist Men	625	564	10% Decrease
27	Amount paid for projects (UMM)	42,916	30,882	28% Decrease
28	Membership in United Methodist Women	1,227	982	20% Decrease
29	Amount paid for local church and community work (UMW)	75,377	73,266	3% Decrease
30.a	Number of UMVIM teams sent from this local church	10	10	No Change
30.b	Number of persons sent out on UMVIM teams from this local church	110	114	4% Increase
31.a	Number of other mission teams sent from this local church	61	104	70% Increase
31.b	Number of persons sent out on other mission teams from this local church	1,212	1,473	22% Increase
32	Number of community ministries for daycare and/or education	47	62	32% Increase
33	Number of persons served by community ministries for daycare and/or education	3,467	3,138	9% Decrease
34	Number of community ministries for outreach, justice, and mercy	221	287	30% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	29,575	77,826	163% Increase

**Summary of 2010 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2009**

Friday, July 19, 2013

		2009	2010	Difference
36	Market value of church-owned land, buildings and equipment	193,561,018	169,363,742	13% Decrease
37	Market value of all other church-owned assets	11,359,370	14,600,016	29% Increase
38	Debt secured by church physical assets	30,543,356	31,998,824	5% Increase
39	Other debt	2,897,955	2,387,428	18% Decrease
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	59,977	116,399	94% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,614,312	1,681,318	4% Increase
53	Total amount paid in base compensation to the pastor	2,557,350	2,446,782	4% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	881,291	861,327	2% Decrease
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	820,733	723,857	12% Decrease
56	Total amount paid to pastor and associate(s) for accountable reimbursements	176,074	178,784	2% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	82,720	70,765	14% Decrease
58	Total amount paid in salary and benefits for Deacons	308,235	442,778	44% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	300	300	No Change
60	Total amount paid in salary and benefits for all other church staff	8,327,175	8,576,757	3% Increase
61	Total amount spent for local church program expenses	1,760,197	1,645,849	6% Decrease
62	Total amount spent for other local church operating expenses	5,183,228	5,479,870	6% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	2,726,953	7,085,667	160% Increase
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	4,624,836	3,565,606	23% Decrease

**Summary of 2010 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2009**

Friday, July 19, 2013

		2009	2010	Difference
66	Number of households giving to the local church	13,842	13,294	4% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	14,720,880	14,159,776	4% Decrease
67.b	Amount received from non-pledging, but identified givers	10,601,015	11,341,314	7% Increase
67.c	Amount received from unidentified givers	825,105	665,894	19% Decrease
67.d	Amount received from Interest and Dividends	62,608	80,330	28% Increase
67.e	Amount received from Sale of Church Assets	14,622	3,500	76% Decrease
67.f	Amount received through building use fees, contributions, and rentals	318,744	284,020	11% Decrease
67.g	Amount received through fundraisers and other sources	209,310	2,034,041	872% Increase
67	Total income for annual budget/spending plan	26,752,284	28,568,875	7% Increase
<b>68.a-68 Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	3,564,504	3,232,718	9% Decrease
68.b	Memorials, endowments, and bequests	839,591	392,100	53% Decrease
68.c	Other sources and projects	49,539	706,218	1326% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	89,920	719,160	700% Increase
68	Total income for designated causes including capital campaign and other special projects	4,543,554	5,050,196	11% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	8,076	0	Current Year is 0
69.b	Advance Special, apportioned, and connectional funds received by church	2,000	14,922	646% Increase
69.c	Other grants and financial support from institutional sources	15,700	4,730	70% Decrease
69	Total income from connectional and other institutional sources outside the local church	25,776	19,652	24% Decrease

**Summary of 2011 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2010**

Friday, July 19, 2013

		2010	2011	Difference
1	Total professing members reported at the close of last year	33,793	33,968	1% Increase
2.a	Received this year on Profession of Christian Faith	591	563	5% Decrease
2.b	Restored by affirmation	61	81	33% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	10	67	570% Increase
3	Transferred in from other United Methodist churches	584	770	32% Increase
4	Transferred in from non-United Methodist churches	338	360	7% Increase
5.a	Removed by Charge Conference action	327	337	3% Increase
5.b	Withdrawn from Professing Membership	212	124	42% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	9	93	933% Increase
6	Transferred out to other United Methodist churches	488	654	34% Increase
7	Transferred out to non-United Methodist churches	73	74	1% Increase
8	Removed by death	300	323	8% Increase
9	Total professing members reported at the close of this year	33,968	34,204	1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	117	109	7% Decrease
9.b	African American/Black	233	238	2% Increase
9.c	Hispanic/Latino	146	157	8% Increase
9.d	Native American	16	18	12% Increase
9.e	Pacific Islander	45	36	20% Decrease
9.f	White	33,380	33,612	1% Increase
9.g	Multi-Racial	31	34	10% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	19,387	19,494	1% Increase
9.i	Male	14,581	14,710	1% Increase
10	Average attendance at all weekly worship services	14,639	14,820	1% Increase
11	Number of persons baptized this year (all ages)	429	437	2% Increase
12	Total Baptized Members who have not become Professing Members	3,629	3,244	11% Decrease
13	Number of other constituents of the church	9,809	9,760	Less than 1% Decrease
14	Total enrolled in confirmation preparation classes this year	256	286	12% Increase
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	3,028	3,484	15% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2,233	2,634	18% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	584	651	11% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,494	7,648	2% Increase
19	TOTAL number of persons participating in Christian formation groups	13,339	14,417	8% Increase
20	Average weekly attendance (all ages) in Sunday Church school	5,643	5,700	1% Increase
21	Number of persons (all ages) active in covenant discipleship groups	1,104	3,116	182% Increase
22	Number of participants in Vacation Bible School	5,215	5,075	3% Decrease

**Summary of 2011 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2010**

Friday, July 19, 2013

		<b>2010</b>	<b>2011</b>	<b>Difference</b>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	474	479	1% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	374	412	10% Increase
25	Number of short-term classes and groups (all ages) for learning	279	315	13% Increase
26	Membership in United Methodist Men	564	788	40% Increase
27	Amount paid for projects (UMM)	30,882	35,633	15% Increase
28	Membership in United Methodist Women	982	945	4% Decrease
29	Amount paid for local church and community work (UMW)	73,266	86,605	18% Increase
30.a	Number of UMVIM teams sent from this local church	10	14	40% Increase
30.b	Number of persons sent out on UMVIM teams from this local church	114	118	4% Increase
31.a	Number of other mission teams sent from this local church	104	149	43% Increase
31.b	Number of persons sent out on other mission teams from this local church	1,473	2,373	61% Increase
32	Number of community ministries for daycare and/or education	62	89	44% Increase
33	Number of persons served by community ministries for daycare and/or education	3,138	4,564	45% Increase
34	Number of community ministries for outreach, justice, and mercy	287	354	23% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	77,826	106,298	37% Increase

**Summary of 2011 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2010**

Friday, July 19, 2013

		2010	2011	Difference
36	Market value of church-owned land, buildings and equipment	169,363,742	167,648,760	1% Decrease
37	Market value of all other church-owned assets	14,600,016	11,808,786	19% Decrease
38	Debt secured by church physical assets	31,998,824	31,280,024	2% Decrease
39	Other debt	2,387,428	1,521,601	36% Decrease
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	116,399	225,267	94% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,681,318	1,883,826	12% Increase
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	0	610,261	Previous Year was 0
52	Total amount paid by the local church for all direct-billed clergy health benefits	0	514,254	Previous Year was 0
53	Total amount paid in base compensation to the pastor	2,446,782	2,395,117	2% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	861,327	983,469	14% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	723,857	793,195	10% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	178,784	165,344	8% Decrease
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	70,765	76,639	8% Increase
58	Total amount paid in salary and benefits for Deacons	442,778	415,650	6% Decrease
59	Total amount paid in salary and benefits for Diaconal Ministers	300	0	Current Year is 0
60	Total amount paid in salary and benefits for all other church staff	8,576,757	8,755,861	2% Increase
61	Total amount spent for local church program expenses	1,645,849	1,575,742	4% Decrease
62	Total amount spent for other local church operating expenses	5,479,870	5,761,057	5% Increase
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	7,085,667	4,904,481	31% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	3,565,606	2,903,510	19% Decrease



**Summary of 2011 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2010**

Friday, July 19, 2013

		2010	2011	Difference
66	Number of households giving to the local church	13,294	12,544	6% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	14,159,776	14,610,403	3% Increase
67.b	Amount received from non-pledging, but identified givers	11,341,314	11,558,335	2% Increase
67.c	Amount received from unidentified givers	665,894	903,823	36% Increase
67.d	Amount received from Interest and Dividends	80,330	54,692	32% Decrease
67.e	Amount received from Sale of Church Assets	3,500	1,820	48% Decrease
67.f	Amount received through building use fees, contributions, and rentals	284,020	505,593	78% Increase
67.g	Amount received through fundraisers and other sources	2,034,041	480,482	76% Decrease
67	Total income for annual budget/spending plan	28,568,875	28,115,148	2% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	3,232,718	1,704,311	47% Decrease
68.b	Memorials, endowments, and bequests	392,100	434,627	11% Increase
68.c	Other sources and projects	706,218	485,459	31% Decrease
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	719,160	1,033,851	44% Increase
68	Total income for designated causes including capital campaign and other special projects	5,050,196	3,658,248	28% Decrease
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	14,922	0	Current Year is 0
69.c	Other grants and financial support from institutional sources	4,730	22,750	381% Increase
69	Total income from connectional and other institutional sources outside the local church	19,652	22,750	16% Increase

**Summary of 2012 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2011**

Friday, July 19, 2013

		2011	2012	Difference
1	Total professing members reported at the close of last year	33,968	34,204	1% Increase
2.a	Received this year on Profession of Christian Faith	563	629	12% Increase
2.b	Restored by affirmation	81	63	22% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	67	33	51% Decrease
3	Transferred in from other United Methodist churches	770	362	53% Decrease
4	Transferred in from non-United Methodist churches	360	357	1% Decrease
5.a	Removed by Charge Conference action	337	494	47% Increase
5.b	Withdrawn from Professing Membership	124	96	23% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	93	18	81% Decrease
6	Transferred out to other United Methodist churches	654	283	57% Decrease
7	Transferred out to non-United Methodist churches	74	94	27% Increase
8	Removed by death	323	311	4% Decrease
9	Total professing members reported at the close of this year	34,204	34,352	Less than 1% Increase
<b>9.a-9.g Racial/Ethnic Membership</b>				
9.a	Asian	109	116	6% Increase
9.b	African American/Black	238	283	19% Increase
9.c	Hispanic/Latino	157	173	10% Increase
9.d	Native American	18	14	22% Decrease
9.e	Pacific Islander	36	38	6% Increase
9.f	White	33,612	33,690	Less than 1% Increase
9.g	Multi-Racial	34	38	12% Increase
<b>9.h-9.i Gender Membership</b>				
9.h	Female	19,494	19,439	Less than 1% Decrease
9.i	Male	14,710	14,913	1% Increase
10	Average attendance at all weekly worship services	14,820	15,288	3% Increase
11	Number of persons baptized this year (all ages)	437	552	26% Increase
12	Total Baptized Members who have not become Professing Members	3,244	3,113	4% Decrease
13	Number of other constituents of the church	9,760	11,331	16% Increase
14	Total enrolled in confirmation preparation classes this year	286	282	1% Decrease
<b>15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>				
15	Number of CHILDREN in all Christian formation groups and other small group ministries	3,484	3,912	12% Increase
16	Number of YOUTH in all Christian formation groups and other small group ministries	2,634	2,665	1% Increase
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	651	810	24% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	7,648	7,602	1% Decrease
19	TOTAL number of persons participating in Christian formation groups	14,417	14,989	4% Increase
20	Average weekly attendance (all ages) in Sunday Church school	5,700	5,431	5% Decrease
21	Number of persons (all ages) active in covenant discipleship groups	3,116	3,240	4% Increase

**Summary of 2012 WorkSheet for Table I  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2011**

Friday, July 19, 2013

		<b>2011</b>	<b>2012</b>	<b>Difference</b>
22	Number of participants in Vacation Bible School	5,075	5,657	11% Increase
23	Number of ongoing classes (all ages) for learning in Sunday Church School	479	497	4% Increase
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	412	448	9% Increase
25	Number of short-term classes and groups (all ages) for learning	315	291	8% Decrease
26	Membership in United Methodist Men	788	731	7% Decrease
27	Amount paid for projects (UMM)	35,633	48,508	36% Increase
28	Membership in United Methodist Women	945	848	10% Decrease
29	Amount paid for local church and community work (UMW)	86,605	99,266	15% Increase
30.a	Number of UMVIM teams sent from this local church	14	16	14% Increase
30.b	Number of persons sent out on UMVIM teams from this local church	118	76	36% Decrease
31.a	Number of other mission teams sent from this local church	149	124	17% Decrease
31.b	Number of persons sent out on other mission teams from this local church	2,373	5,598	136% Increase
32	Number of community ministries for daycare and/or education	89	96	8% Increase
33	Number of persons served by community ministries for daycare and/or education	4,564	6,224	36% Increase
34	Number of community ministries for outreach, justice, and mercy	354	440	24% Increase
35	Number of persons served by community ministries for outreach, justice, and mercy	106,298	202,855	91% Increase

**Summary of 2012 WorkSheet for Table II  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2011**

Friday, July 19, 2013

		2011	2012	Difference
36	Market value of church-owned land, buildings and equipment	167,648,760	228,919,813	37% Increase
37	Market value of all other church-owned assets	11,808,786	12,349,368	5% Increase
38	Debt secured by church physical assets	31,280,024	28,629,476	8% Decrease
39	Other debt	1,521,601	1,876,613	23% Increase
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	225,267	233,804	4% Increase
49	Total amount given to non-United Methodist benevolent and charitable causes	1,883,826	1,676,414	11% Decrease
51	Total amount paid by the local church for all direct-billed clergy non-health benefits	610,261	711,606	17% Increase
52	Total amount paid by the local church for all direct-billed clergy health benefits	514,254	569,322	11% Increase
53	Total amount paid in base compensation to the pastor	2,395,117	2,324,258	3% Decrease
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	983,469	1,047,020	6% Increase
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	793,195	990,918	25% Increase
56	Total amount paid to pastor and associate(s) for accountable reimbursements	165,344	169,488	3% Increase
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	76,639	26,385	66% Decrease
58	Total amount paid in salary and benefits for Deacons	415,650	482,000	16% Increase
59	Total amount paid in salary and benefits for Diaconal Ministers	0	0	No Change
60	Total amount paid in salary and benefits for all other church staff	8,755,861	9,227,653	5% Increase
61	Total amount spent for local church program expenses	1,575,742	1,696,534	8% Increase
62	Total amount spent for other local church operating expenses	5,761,057	5,594,370	3% Decrease
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	4,904,481	3,959,331	19% Decrease
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	2,903,510	2,169,607	25% Decrease

**Summary of 2012 WorkSheet for Table III  
for the PENSACOLA District of  
the Alabama-West Florida Conference Compared to 2011**

Friday, July 19, 2013

		2011	2012	Difference
66	Number of households giving to the local church	12,544	12,080	4% Decrease
<b>67.a-67 Received for annual budget/spending plan</b>				
67.a	Amount received through pledges	14,610,403	15,307,149	5% Increase
67.b	Amount received from non-pledging, but identified givers	11,558,335	11,167,757	3% Decrease
67.c	Amount received from unidentified givers	903,823	924,483	2% Increase
67.d	Amount received from Interest and Dividends	54,692	42,337	23% Decrease
67.e	Amount received from Sale of Church Assets	1,820	10,065	453% Increase
67.f	Amount received through building use fees, contributions, and rentals	505,593	275,990	45% Decrease
67.g	Amount received through fundraisers and other sources	480,482	312,571	35% Decrease
67	Total income for annual budget/spending plan	28,115,148	28,040,352	Less than 1% Decrease
<b>68.a-68 Received for capital campaigns and other designated special projects</b>				
68.a	Capital campaigns	1,704,311	4,120,612	142% Increase
68.b	Memorials, endowments, and bequests	434,627	315,261	27% Decrease
68.c	Other sources and projects	485,459	526,782	9% Increase
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	1,033,851	1,213,516	17% Increase
68	Total income for designated causes including capital campaign and other special projects	3,658,248	6,176,171	69% Increase
<b>69.a-69 Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>				
69.a	Equitable Compensation Funds received by Church or Pastor	0	0	No Change
69.b	Advance Special, apportioned, and connectional funds received by church	0	1,944	Previous Year was 0
69.c	Other grants and financial support from institutional sources	22,750	21,550	5% Decrease
69	Total income from connectional and other institutional sources outside the local church	22,750	23,494	3% Increase